

STATE AGENCY SBE/MBE GOALS FY14

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Clean Energy Finance and Investment Authority (CEFIA)		\$244,375	\$61,094	33%	109%	\$10,804	\$7,913	\$20,999	\$17,176	\$48,977	\$41,300			\$80,780	\$66,390
Connecticut Housing Finance Authority (Overall Achievement)	1221	\$1,598,300	\$399,575	74%	44%	\$479,060	\$41,226	\$520,800	\$84,789	\$181,647	\$50,434			\$1,181,508	\$176,449
Connecticut Housing Finance Authority (Agency)	1221	\$1,598,300	\$399,575	74%	44%	\$479,060	\$41,226	\$520,800	\$84,789	\$181,647	\$50,434			\$1,181,508	\$176,449
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502	\$181,875	\$45,469	189%	735%	\$109,210	\$106,103	\$82,484	\$79,917	\$151,406	\$148,138			\$343,100	\$334,158
Department of Education (Overall Achievement)	7001	\$4,732,380	\$1,183,095	162%	1086%	\$826,097	\$201,681	\$3,127,975	\$1,147,539	\$3,724,162	\$11,503,306			\$7,678,234	\$12,852,526
Department of Education (Agency)	7001	\$4,732,380	\$1,183,095	118%	161%	\$826,097	\$201,681	\$2,113,563	\$862,664	\$2,656,490	\$839,601			\$5,596,150	\$1,903,947
Department of Education (Capital Improvement Funds)	7001							\$1,014,412	\$284,874	\$1,067,672	\$10,663,705			\$2,082,084	\$10,948,579
Office of Early Childhood Education (Overall Achievement)		\$128,180	\$32,045	71%	85%			\$18,805	\$8,750	\$72,818	\$18,625				
Office of Early Childhood Education (Agency)		\$128,180	\$32,045	18%	55%			\$13,847	\$8,750	\$9,849	\$8,905			\$23,697	\$17,655
Office of Early Childhood Education (Capital Improvement Funds)								\$4,958		\$62,968	\$9,720			\$67,926	
Department of Emergency Services & Public Protection (Overall Achievement)	2000	\$2,825,172	\$706,293	572%	250%	\$1,090,362	\$402,847	\$1,472,057	\$570,955	\$1,479,059	\$788,403			\$4,041,478	\$1,762,205
Department of Emergency Services & Public Protection (Agency)	2000	\$2,825,172	\$706,293	543%	246%	\$1,020,312	\$381,047	\$1,370,474	\$570,955	\$1,447,391	\$788,403			\$3,838,177	\$1,740,405
Department of Emergency Services & Public Protection (Capital Improvement Funds)	2000					\$70,050	\$21,800	\$101,583		\$31,668				\$203,301	\$21,800
Department of Energy & Environmental Protection (Overall Achievement)	3100	\$3,032,871	\$758,218	154%	53%	\$1,855,100	\$144,458	\$2,822,275	\$258,118					\$4,677,375	\$402,576
Department of Environmental Protection (Agency)	3100	\$3,032,871	\$758,218	154%	53%	\$1,855,100	\$144,458	\$2,822,275	\$258,118					\$4,677,375	\$402,576
Department of Environmental Protection (Capital Improvement Funds)	3100														
Department of Housing		\$11,908	\$2,977	274%		\$1,100		\$6,638		\$24,867				\$32,605	
Department of Insurance	2403	\$25,102	\$6,276	584%	910%	\$14,867	\$58	\$13,183	\$1,177	\$118,505	\$55,854			\$146,555	\$57,089
Department of Labor	2610	\$2,170,847	\$542,712	47%	51%	\$406,709	\$153,419	\$610,249	\$120,743					\$1,016,958	\$274,162
Department of Mental Health (Overall Achievement)	4400	\$4,268,466	\$1,067,116	150%	276%	\$2,161,789	\$1,052,762	\$2,251,257	\$1,075,479	\$2,000,337	\$813,801			\$6,413,383	\$2,942,043
Department of Mental Health (Agency)	4400	\$4,268,466	\$1,067,116	139%	261%	\$2,050,073	\$943,963	\$2,180,302	\$1,059,924	\$1,702,591	\$778,311			\$5,932,966	\$2,782,198
Department of Mental Health (Capital Improvement Funds)	4400					\$111,716	\$108,800	\$70,955	\$15,555	\$297,747	\$35,489			\$480,418	\$159,845
Department of Motor Vehicles	2101	\$450,783	\$112,696	188%	261%	\$370,618	\$102,554	\$478,540	\$191,933					\$849,158	\$294,487
Department of Public Health (Overall Achievement)	4001	\$1,416,776	\$354,194	258%	467%	\$1,093,914	\$318,285	\$899,067	\$320,962	\$1,656,569	\$1,014,619			\$3,649,551	\$1,653,865
Department of Public Health (Agency)	4001	\$1,416,776	\$354,194	256%	467%	\$1,069,274	\$318,285	\$899,067	\$320,962	\$1,656,569	\$1,014,619			\$3,624,911	\$1,653,865
Department of Public Health (Capital Improvement Funds)	4001					\$24,640								\$24,640	
Department of Rehabilitation Services Formerly, Bureau of Rehabilitative Services	7101	\$177,646	\$44,411	106%	37%	\$30,268	\$90	\$63,549	\$3,477	\$94,671	\$13,022			\$188,489	\$16,589
Department of Revenue Services	1203	\$351,973	\$87,993	169%	77%	\$109,761	\$30,683	\$149,618	\$30,171	\$336,360	\$7,235			\$595,739	\$68,089
Department of Social Services P-Card Not Included 2nd Quarter; will revise at appropriate time	6100	\$2,171,756	\$542,939	109%	138%	\$1,708,081	\$470,340	\$655,366	\$276,911					\$2,363,447	\$747,252
Department of Transportation (Overall Achievement)	5000	\$6,688,980	\$1,672,245	624%	785%	\$11,696,842	\$3,204,761	\$17,175,466	\$6,001,662	\$12,845,339	\$3,924,826			\$41,717,647	\$13,131,249
Department of Transportation (Agency)	5000	\$6,688,980	\$1,672,245	624%	785%	\$11,696,842	\$3,204,761	\$17,175,466	\$6,001,662	\$12,845,339	\$3,924,826			\$41,717,647	\$13,131,249
Department of Transportation (Capital Improvement Funds)	1504														
Department of Veterans Affairs	1312	\$912,697	\$228,174	24%	42%	\$97,091	\$38,215	\$124,222	\$57,921					\$221,313	\$96,136

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Division of Criminal Justice	1504	\$149,431	\$37,358	367%	155%	\$155,318	\$24,836	\$173,909	\$20,224	\$218,468	\$12,944			\$547,695	\$58,004
Eastern Connecticut State University (Overall Achievement)	7805	\$362,521	\$90,630	554%	744%	\$1,211,547	\$293,770	\$344,046	\$188,366	\$452,664	\$192,062			\$1,555,592	\$482,136
Eastern Connecticut State University (Agency)	7805	\$362,521	\$90,630	145%	144%	\$275,824	\$38,907	\$124,841	\$34,146	\$125,037	\$57,185			\$525,701	\$130,238
Eastern Connecticut State University (Capital Improvement Funds)	7805					\$935,723	\$254,863	\$219,205	\$154,220	\$327,628	\$134,877			\$1,154,928	\$409,083
Gateway Community College	7709	\$653,748	\$163,437	119%	140%	\$219,746	\$77,664	\$292,257	\$88,603	\$268,575	\$63,257			\$780,578	\$229,525
Housatonic Community College	7705	\$480,035	\$120,009	100%	231%	\$150,582	\$105,801	\$165,268	\$85,550	\$165,268	\$85,550			\$481,119	\$276,900
Judicial Branch (Overall Achievement)	9001	\$8,904,345	\$2,226,086	65%	106%	\$2,611,310	\$1,075,185	\$3,135,062	\$1,284,413					\$5,746,371	\$2,359,598
Judicial Branch (Agency)	9001	\$8,904,345	\$2,226,086	52%	82%	\$1,893,878	\$676,489	\$2,764,492	\$1,157,708					\$4,658,370	\$1,834,198
Judicial Branch (Capital Improvement Funds)	9001					\$717,432	\$398,696	\$370,570	\$126,704					\$1,088,002	\$525,400
Manchester Community College	7702	\$638,776	\$159,694	120%	189%	\$245,270	\$60,137	\$145,466	\$49,757	\$373,332	\$192,659			\$764,068	\$302,552
Metropolitan District Commission (Overall Achievement)		\$3,588,000	\$897,000	985%	1491%	\$12,433,007	\$4,523,241	\$15,569,373	\$6,374,016	\$7,338,690	\$2,475,286			\$35,341,070	\$13,372,543
Metropolitan District Commission - (Agency)		\$3,588,000	\$897,000	43%	64%	\$444,888	\$223,949	\$538,543	\$185,432	\$560,985	\$160,972			\$1,544,416	\$570,354
Metropolitan District Commission - (Capital Improvement Funds)						\$11,988,119	\$4,299,292	\$15,030,830	\$6,188,584	\$6,777,704	\$2,314,314			\$33,796,653	\$12,802,189
Middlesex Community College	7706	\$155,297	\$38,824	463%	104%	\$372,297	\$18,879	\$346,479	\$21,316					\$718,776	\$40,195
Military Department	2201	\$396,945	\$99,236	346%	346%	\$410,713	\$82,730	\$962,022	\$260,315					\$1,372,735	\$343,045
Naugatuck Valley Community College	7708	\$417,630	\$104,408	153%	169%	\$188,096	\$60,714	\$190,302	\$76,503	\$260,121	\$39,380			\$638,519	\$176,597
Northwestern Connecticut Community College	7703	\$169,524	\$42,381	61%		\$21,013		\$21,931		\$59,953				\$102,897	
Norwalk Community College	7704	\$936,716	\$234,179	120%	394%	\$247,907	\$228,614	\$408,432	\$362,022	\$464,797	\$331,840			\$1,121,135	\$922,476
Office of Governmental Accountability Central Administration		\$12,216	\$3,054	83%		\$2,034		\$3,920		\$4,231				\$10,186	
<i>Board of Firearms Permit Examiners</i>	EXEMPT FOR FY 14														
<i>Contracting Standards Board</i> *=															
<i>Freedom of Information Commission</i>		\$11,328	\$2,832	270%		\$9,530		\$7,522		\$13,489				\$30,541	
<i>Judicial Review Council</i>		\$6,799	\$1,700	45%		\$765		\$971		\$1,327				\$3,063	
<i>Judicial Selection Commission</i>		\$3,008	\$752	112%		\$584		\$1,687		\$1,086				\$3,357	
<i>Office of Child Advocate</i>	EXEMPT FOR FY 14														
<i>Office of State Ethics</i>		\$19,260	\$4,185	76%	94%	\$8,716	\$3,661	\$3,013	\$266	\$2,906				\$11,729	\$3,927
<i>Office of the Victim Advocate</i>		\$10,216	\$2,554	16%		\$514		\$413		\$718				\$1,645	
<i>State Elections Enforcement Commission</i>		\$130,182	\$32,547	28%	40%	\$10,143	\$1,650	\$19,606	\$11,232	\$6,872				\$36,621	\$12,882
Office of the Lieutenant Governor	1103	\$13,167	\$3,292	23%		\$978		\$689		\$1,332				\$3,000	
Office of State Comptroller (Overall Achievement)	1202	\$194,230	\$48,537	40%	13%	\$11,182	\$1,035	\$28,182	\$1,879	\$38,401	\$3,488			\$77,765	\$6,402
Office of State Comptroller (Agency)	1202	\$194,230	\$48,537	40%	13%	\$11,182	\$1,035	\$28,182	\$1,879	\$38,401	\$3,488			\$77,765	\$6,402
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	\$13,950	\$3,487	121%	26%	\$6,432	\$918	\$3,770		\$6,660				\$16,863	\$918
Office of Protection & Advocacy for Persons with Disabilities	2902	\$2,765	\$691	277%	80%	\$1,480		\$2,560	\$282	\$3,624	\$273			\$7,664	\$555

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of State Treasurer	1201	\$174,453	\$43,613	221%	577%	\$89,060	\$54,859	\$139,186	\$68,410	\$157,305	\$128,434			\$385,552	\$251,703
Office Policy & Management (Overall Achievement)	1310	\$2,435,165	\$608,791	159%	443%	\$1,131,693	\$611,954	\$1,789,274	\$1,789,274	\$961,798	\$297,124			\$3,882,765	\$2,698,352
Office Policy & Management (Agency)	1310	\$1,745,148	\$436,287	143%	241%	\$701,349	\$270,024	\$1,206,690	\$582,584	\$594,182	\$200,692			\$2,502,220	\$1,053,301
Office Policy & Management - Rentschler Field		\$690,017	\$172,504	200%	954%	\$430,344	\$341,930	\$582,584	\$1,206,690	\$367,617	\$96,432			\$1,380,545	\$1,645,051
Probate Court Administration	9003	\$198,950	\$49,738	134%	34%	\$117,427	\$3,746	\$78,851	\$756	\$70,238	\$12,354			\$266,515	\$16,856
Quinebaug Community College	7712	\$178,696	\$44,674	377%	250%	\$160,673	\$40,346	\$144,782	\$9,225	\$368,295	\$62,319			\$673,750	\$111,890
Secretary of State	1102	\$1,848,727	\$462,182	83%	221%	\$293,751	\$21,390	\$535,549	\$439,028	\$703,701	\$563,114			\$1,533,001	\$1,023,532
Soldiers, Sailors & Marines Fund	6301	\$3,624	\$906	65%	5%	\$779	\$28	\$1,157		\$427	\$14			\$2,363	\$42
Southern Connecticut State University (Overall Achievement)	7804	\$1,458,340	\$364,585	285%	480%	\$2,449,406	\$969,860	\$1,292,377	\$480,957	\$409,061	\$298,295			\$4,150,844	\$1,749,112
Southern Connecticut State University (Agency)	7804	\$1,458,340	\$364,585	234%	441%	\$2,112,443	\$859,302	\$894,728	\$450,997	\$409,061	\$298,295			\$3,416,232	\$1,608,594
Southern Connecticut State University (Capital Improvement Funds)	7804					\$336,963	\$110,558	\$397,649	\$29,960					\$734,612	\$140,518
State Library	7104	\$61,607	\$15,402	146%	153%	\$26,844	\$10,697	\$22,835	\$6,464	\$40,085	\$6,344			\$89,764	\$23,505
Teachers Retirement Board	7601	\$6,323	\$1,581	54%	42%	\$1,870	\$330	\$1,540	\$330					\$3,410	\$660
Three Rivers Community College	7711	\$431,511	\$107,878	76%	129%	\$122,319	\$20,932	\$122,218	\$63,192	\$84,842	\$55,234			\$329,379	\$139,358
Tunxis Community College	7710	\$152,358	\$38,089	397%	288%	\$141,023	\$41,588	\$288,629	\$41,105	\$174,804	\$26,835			\$604,455	\$109,528
University of Connecticut Health Center (Overall Achievement)	7302	\$8,009,498	\$2,002,375	253%	398%	\$9,053,445	\$2,385,566	\$7,525,055	\$3,889,622	\$3,664,723	\$1,685,516			\$20,243,224	\$7,960,704
University of Connecticut Health Center (Agency)	7302	\$8,009,498	\$2,002,375	53%	80%	\$1,897,701	\$499,722	\$1,129,265	\$536,256	\$1,235,447	\$557,136			\$4,262,413	\$1,593,114
University of Connecticut Health Center (Capital Improvement Funds)	7302					\$7,155,744	\$1,885,843	\$6,395,790	\$3,353,366	\$2,429,277	\$1,128,380			\$15,980,811	\$6,367,590
Office of the Chief Medical Examiner	4090	\$76,495	\$19,124	20%	19%	\$6,005	\$1,192	\$3,394	\$486	\$5,652	\$1,903			\$15,050	\$3,581
University of Connecticut (Overall Achievement)	7301	\$12,955,729	\$3,238,932	240%	385%	\$15,123,052	\$5,112,711	\$15,953,165	\$7,342,395					\$31,076,217	\$12,455,106
University of Connecticut (Agency)	7301	\$12,955,729	\$3,238,932	87%	130%	\$3,871,413	\$1,599,840	\$7,338,267	\$2,613,795					\$11,209,680	\$4,213,635
University of Connecticut (Capital Improvement Funds)	7301					\$11,251,639	\$3,512,872	\$8,614,899	\$4,728,599					\$19,866,538	\$8,241,471
Western Connecticut State University (Overall Achievement)	7803	\$734,455	\$183,614	355%	522%	\$1,413,107	\$463,275	\$401,935	\$133,650	\$793,651	\$361,340			\$2,608,693	\$958,265
Western Connecticut State University (Agency)	7803	\$734,455	\$183,614	191%	349%	\$782,264	\$300,134	\$260,359	\$119,982	\$357,452	\$221,559			\$1,400,075	\$641,675
Western Connecticut State University (Capital Improvement Funds)	7803					\$630,844	\$163,140	\$141,576	\$13,669	\$436,199	\$139,781			\$1,208,619	\$316,589
Workers' Compensation Commission	2904	\$323,703	\$80,926	30%	19%	\$46,553	\$5,458	\$25,817	\$5,385	\$25,391	\$4,932			\$97,762	\$15,775
TOTALS		\$113,112,740	\$28,277,533			\$99,254,508	\$30,059,567	\$119,822,050	\$43,430,217	\$63,946,981	\$32,576,574			\$283,023,538	\$106,066,358