







STATE AGENCY SBE/MBE GOALS FY15

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Office of State Treasurer</b>	1201														
<b>Office Policy &amp; Management</b> (Overall Achievement)	1310	\$514,137	\$128,534												
Office Policy & Management (Agency)	1310														
Office Policy & Management - Rentschler Field		\$514,137	\$128,534												
<b>Probate Court Administration</b>	9003	\$185,706	\$46,427												
<b>Quinebaug Community College</b>	7712	\$192,998	\$48,249												
<b>Secretary of State</b>	1102	\$843,922	\$210,980												
<b>Soldiers, Sailors &amp; Marines Fund</b>	6301														
<b>Southern Connecticut State University</b> (Overall Achievement)	7804														
Southern Connecticut State University (Agency)	7804	\$981,286	\$245,321												
Southern Connecticut State University (Capital Improvement Funds)	7804														
<b>State Library</b>	7104	\$90,185	\$27,546												
<b>Teachers Retirement Board</b>	7601														
<b>Three Rivers Community College</b>	7711														
<b>Tunxis Community College</b>	7710	\$355,387	\$88,847												
<b>University of Connecticut Health Center</b> (Overall Achievement)	7302					\$1,922,827	\$3,710,739							\$1,922,827	\$3,710,739
University of Connecticut Health Center (Agency)	7302					\$1,294,427	\$2,389,370							\$1,294,427	\$2,389,370
University of Connecticut Health Center (Capital Improvement Funds)	7302					\$628,400	\$1,321,369							\$628,400	\$1,321,369
Office of the Chief Medical Examiner	4090					\$2,746	\$397							\$2,746	\$397
<b>University of Connecticut</b> (Overall Achievement)	7301														
University of Connecticut (Agency)	7301														
University of Connecticut (Capital Improvement Funds)	7301														
<b>Western Connecticut State University</b> (Overall Achievement)	7803														
Western Connecticut State University (Agency)	7803	\$655,613	\$163,903												
Western Connecticut State University (Capital Improvement Funds)	7803														
<b>Workers' Compensation Commission</b>	2904	\$449,755	\$112,439												
<b>TOTALS</b>		\$24,270,831	\$6,260,141			\$41,451,417	\$17,507,823							\$41,451,417	\$17,507,823