STATE AGENCY SBE/MBE GOALS FY15

State Agency	Agency #	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	$294,294	$73,573	**30%**	**27%**	$89,424	$19,915							**$89,424**	**$19,915**
Attorney General	1501	$62,797	$15,699	**57%**	**23%**	$35,780	$3,607							**$35,780**	**$3,607**
Board of Regents for Higher Education	**EXEMPT FOR FY 15**														
Connecticut State Universities System Office *-Formerly, B.O.T. State University System*	7801	$375,537	$93,884												
Connecticut Community Colleges System Office *Formerly, Bd of Trustees Community Colleges*		$1,279,596	$319,899	**86%**	**125%**	$1,096,073	$398,658							**$1,096,073**	**$398,658**
Bd for State Academic Awards - & Charter Oak College															
Capital Community College **(Overall Achievement)**	7707	$297,448	$74,362	**42%**	**92%**	$126,115	$68,354							**$126,115**	**$68,354**
Capital Community College *(Agency)*	7707	$297,448	$74,362	**42%**	**92%**	$126,115	$68,354							**$126,115**	**$68,354**
Capital Community College *(Capital Improvement Funds)*	7707														
Central Connecticut State University **(Overall Achievement)**	7802	$341,206	$85,301	**849%**	**510%**	$2,898,354	$434,635							**$2,898,354**	**$434,635**
Central Connecticut State University *(Agency)*	7802	$341,206	$85,301	**767%**	**405%**	$2,616,399	$345,685							**$2,616,399**	**$345,685**
Central Connecticut State University *(Capital Improvement Funds)*	7802					$281,956	$88,950							**$281,956**	**$88,950**
Commission on Human Rights & Opportunity	2901														
Connecticut Lottery Corporation	1205	$1,082,418	$270,605	**20%**	**36%**	$213,380	$97,619							**$213,380**	**$97,619**
Connecticut Siting Council	2405	$13,813	$3,453	**92%**	**234%**	$12,684	$8,069							**$12,684**	**$8,069**
Connecticut Marketing Authority															
Connecticut Agriculture Experimental Station	3601	$81,386	$20,347	**94%**	**203%**	$76,490	$41,366							**$76,490**	**$41,366**
Department of Administrative Services **(Overall Achievement)**	1320														
Department of Administrative Services *(Agency)*	1320														
Department of Administrative Services *(Capital Improvement Funds)*	1320														
Department of Aging	**EXEMPT FOR FY 15**														
Department of Agriculture	3002														
Department of Banking	2402					$42,462	$6,658							**$42,462**	**$6,658**
Department of Children & Families	8100	$2,157,607	$534,402	**69%**	**112%**	$1,493,348	$598,968							**$1,493,348**	**$598,968**
Department of Consumer Protection	2500														
Department of Correction **(Overall Achievement)**	8000	$5,648,654	$1,412,164	**27%**	**32%**	$1,528,179	$453,670							**$1,528,179**	**$453,670**
Department of Correction *(Agency)*	8000	$5,648,654	$1,412,164	**27%**	**32%**	$1,528,179	$453,670							**$1,528,179**	**$453,670**
Department of Correction *(Capital Improvement Funds)*	8000														
Department of Developmental Services **(Overall Achievement)**	4100					$1,105,131	$591,713							**$1,105,131**	**$591,713**
Department of Developmental Services *(Agency)*	4100					$1,105,131	$591,713							**$1,105,131**	**$591,713**
Department of Developmental Services *(Capital Improvement Funds)*	4100														
Department of Economic Community Development **(Overall Achievement)**	3500														
Department of Economic Community Development *(Agency)*	3500														
Department of Economic Community Development *(Capital Improvement Funds)*	3500														

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Clean Energy Finance and Investment Authority (CEFIA)															
Connecticut Housing Finance Authority **(Overall Achievement)**	1221														
Connecticut Housing Finance Authority (Agency)	1221														
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502	$265,275	$66,319	**42%**	**163%**	$111,431	$108,007							**$111,431**	**$108,007**
Department of Education **(Overall Achievement)**	7001					$2,829,390	$513,983							**$2,829,390**	**$513,983**
Department of Education (Agency)	7001	$6,190,786	$1,547,697	**41%**	**33%**	$2,528,994	$511,045							**$2,528,994**	**$511,045**
Department of Education (Capital Improvement Funds)	7001					$300,395.68	2,938.12							**$300,396**	**$2,938**
Office of Early Childhood Education **(Overall Achievement)**		$232,439	$58,110	**46%**	**81%**	$106,548	$47,356								
Office of Early Childhood Education (Agency)		$232,439	$58,110	**38%**	**50%**	$88,022	$28,830							**$88,022**	**$28,830**
Office of Early Childhood Education (Capital Improvement Funds)						$18,526	$18,526							**$18,526**	**$18,526**
Department of Emergency Services & Public Protection **(Overall Achievement)**	2000					$947,490	$325,793							**$947,490**	**$325,793**
Department of Emergency Services & Public Protection (Agency)	2000					$893,742	$325,793							**$893,742**	**$325,793**
Department of Emergency Services & Public Protection (Capital Improvement Funds)	2000					$53,748								**$53,748**	
Department of Energy & Environmental Protection **(Overall Achievement)**	3100														
Department of Environmental Protection (Agency)	3100														
Department of Environmental Protection (Capital Improvement Funds)	3100														
Department of Housing		$49,144	$12,286	**8%**		$3,802								**$3,802**	
Department of Insurance	2403	$42,268	$10,567												
Department of Labor	2610														
Department of Mental Health **(Overall Achievement)**	4400														
Department of Mental Health (Agency)	4400	$1,678,938	$557,388												
Department of Mental Health (Capital Improvement Funds)	4400	$274,361	$116,975												
Department of Motor Vehicles	2101	$570,480	$142,620	**83%**	**56%**	$473,166	$79,624							**$473,166**	**$79,624**
Department of Public Health **(Overall Achievement)**	4001														
Department of Public Health (Agency)	4001														
Department of Public Health (Capital Improvement Funds)	4001														
Department of Rehabilitation Services *Formerly, Bureau of Rehabilitative Services*	7101	$159,385	$39,846	**42%**	**50%**	$66,442	$19,977							**$66,442**	**$19,977**
Department of Revenue Services	1203	$381,854	$95,463	**30%**	**45%**	$112,937	$42,653							**$112,937**	**$42,653**
Department of Social Services *P-Card Not Included 2nd Quarter; will revise at appropriate time*	6100														
Department of Transportation **(Overall Achievement)**	5000	$6,777,964	$1,694,491	**275%**	**370%**	$18,624,483	$6,269,612							**$18,624,483**	**$6,269,612**
Department of Transportation (Agency)	5000	$6,777,964	$1,694,491	**275%**	**370%**	$18,624,483	$6,269,612							**$18,624,483**	**$6,269,612**
Department of Transportation (Capital Improvement Funds)	1504														
Department of Veterans Affairs	1312														

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Division of Criminal Justice	1504	$127,991	$511,965												
Eastern Connecticut State University (Overall Achievement)	7805	$276,416	$69,104	**107%**	**383%**	$295,680	$264,426							**$295,680**	**$264,426**
Eastern Connecticut State University (Agency)	7805	$276,416	$69,104	**17%**	**32%**	$46,437	$22,061							**$46,437**	**$22,061**
Eastern Connecticut State University (Capital Improvement Funds)	7805					$249,243	$242,365							**$249,243**	**$242,365**
Gateway Community College	7709	$575,276	$143,819	**33%**	**74%**	$188,921	$106,604							**$188,921**	**$106,604**
Housatonic Community College	7705	$501,625	$125,406	**17%**	**44%**	$83,689	$55,343							**$83,689**	**$55,343**
Judicial Branch (Overall Achievement)	9001														
Judicial Branch (Agency)	9001														
Judicial Branch (Capital Improvement Funds)	9001														
Manchester Community College	7702	$716,461	$179,115	**45%**	**105%**	$319,953	$187,507							**$319,953**	**$187,507**
Metropolitan District Commission (Overall Achievement)															
Metropolitan District Commission - (Agency)															
Metropolitan District Commission - (Capital Improvement Funds)															
Middlesex Community College	7706														
Military Department	2201	$461,734	$115,433	**102%**	**215%**	$471,316	$247,838							**$471,316**	**$247,838**
Naugatuck Valley Community College	7708	$461,950	$115,488	**27%**	**28%**	$126,461	$32,124							**$126,461**	**$32,124**
Northwestern Connecticut Community College	7703	$107,634	$26,909	**54%**		$58,113								**$58,113**	
Norwalk Community College	7704	$756,552	$189,138	**6%**	**3%**	$42,645	$5,019							**$42,645**	**$5,019**
Office of Governmental Accountability Central Administration		$33,567	$8,392	**126%**	**463%**	$42,275	$38,886							**$42,275**	**$38,886**
Board of Firearms Permit Examiners	**EXEMPT FOR FY 15**														
Contracting Standards Board		$6,045	$1,511												
Freedom of Information Commission		$14,247	$3,562	**30%**		$4,241								**$4,241**	
Judicial Review Council		$8,032	$2,008	**8%**		$624								**$624**	
Judical Selection Commission		$2,790	$698	**20%**		$571								**$571**	
Office of Child Advocate		$17,273	$4,318	**189%**	**724%**	$32,618	$31,249							**$32,618**	**$31,249**
Office of State Ethics		$19,424	$4,856	**46%**		$9,017								**$9,017**	
Office of the Victim Advocate		$13,731	$3,433	**7%**		$998								**$998**	
State Elections Enforcement Commission		$73,726	$18,431	**56%**	**146%**	$41,357	$27,000							**$41,357**	**$27,000**
Office of the Lieutenant Governor	1103	$12,363	$3,091												
Office of State Comptroller (Overall Achievement)	1202														
Office of State Comptroller (Agency)	1202	$41,170	$13,688												
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	$15,195	$3,799												
Office of Protection & Advocacy for Persons with Disabilities	2902	$8,699	$2,161												

STATE AGENCY SBE/MBE GOALS FY15

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of State Treasurer	1201	$196,198	$49,149												
Office Policy & Management (Overall Achievement)	1310	$2,592,051	$648,013	**47%**	**109%**	$1,228,006	$709,393							**$1,228,006**	**$709,393**
Office Policy & Management (Agency)	1310	$2,077,914	$519,479	**49%**	**104%**	$1,024,971	$542,712							**$1,024,971**	**$542,712**
Office Policy & Management - Rentschler Field		$514,137	$128,534	**39%**	**130%**	$203,035	$166,681							**$203,035**	**$166,681**
Probate Court Administration	9003	$185,706	$46,427	**21%**	**11%**	$38,633	$5,028							**$38,633**	**$5,028**
Quinebaug Community College	7712	$192,998	$48,249												
Secretary of State	1102	$843,922	$210,980	**23%**	**67%**	$192,842	$141,384							**$192,842**	**$141,384**
Soldiers, Sailors & Marines Fund	6301														
Southern Connecticut State University (Overall Achievement)	7804					$2,626,913	$436,062							**$2,626,913**	**$436,062**
Southern Connecticut State University (Agency)	7804	$981,286	$245,321	**268%**	**178%**	$2,626,913	$436,062							**$2,626,913**	**$436,062**
Southern Connecticut State University (Capital Improvement Funds)	7804														
State Library	7104	$90,185	$27,546												
Teachers Retirement Board	7601	$21,930	$5,482												
Three Rivers Community College	7711	$254,216	$63,554	**26%**	**45%**	$65,793	$28,752							**$65,793**	**$28,752**
Tunxis Community College	7710	$355,387	$88,847	**45%**	**65%**	$160,638	$57,582							**$160,638**	**$57,582**
University of Connecticut Health Center (Overall Achievement)	7302	$9,777,394	$2,444,349	**20%**	**152%**	$1,922,827	$3,710,739							**$1,922,827**	**$3,710,739**
University of Connecticut Health Center (Agency)	7302	$9,777,394	$2,444,349	**13%**	**98%**	$1,294,427	$2,389,370							**$1,294,427**	**$2,389,370**
University of Connecticut Health Center (Capital Improvement Funds)	7302					$628,400	$1,321,369							**$628,400**	**$1,321,369**
Office of the Chief Medical Examiner	4090					$2,746	$397							**$2,746**	**$397**
University of Connecticut (Overall Achievement)	7301														
University of Connecticut (Agency)	7301														
University of Connecticut (Capital Improvement Funds)	7301														
Western Connecticut State University (Overall Achievement)	7803	$655,613	$163,903	**124%**	**294%**	$815,850	$482,014							**$815,850**	**$482,014**
Western Connecticut State University (Agency)	7803	$655,613	$163,903	**79%**	**160%**	$515,825	$262,451							**$515,825**	**$262,451**
Western Connecticut State University (Capital Improvement Funds)	7803					$300,025	$219,563							**$300,025**	**$219,563**
Workers' Compensation Commission	2904	$449,755	$112,439	**6%**	**7%**	$25,045	$7,733							**$25,045**	**$7,733**
TOTALS		$55,884,156	$14,640,525			$60,362,854	$23,300,721							$60,362,854	$23,300,721