



**STATE AGENCY SBE/MBE GOALS FY15** (July 1st, 2014 -June 30th, 2015)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<i>Clean Energy Finance and Investment Authority now known as the Connecticut Green Bank former Connecticut Clean Energy Fund</i>		\$221,750	\$55,438												
<i>Connecticut Housing Finance Authority (Overall Achievement)</i>	1221	\$306,525	\$76,631	126%	95%			\$385,456	\$72,666					\$385,456	\$72,666
<i>Connecticut Housing Finance Authority (Agency)</i>	1221	\$306,525	\$76,631	126%	95%			\$385,456	\$72,666					\$385,456	\$72,666
<i>Connecticut Housing Finance Authority (Capital Improvement Funds)</i>	1221														
<i>Connecticut Innovations</i>	3502	\$410,275	\$102,569	44%	170%	\$111,431	\$108,007	\$69,396	\$66,733					\$180,827	\$174,741
<b>Department of Education (Overall Achievement)</b>	7001					\$2,829,390	\$513,983	\$3,940,467	\$2,154,388					\$6,769,857	\$2,668,370
<i>Department of Education (Agency)</i>	7001	\$6,190,786	\$1,547,697	81%	123%	\$2,528,994	\$511,045	\$2,493,367	\$1,389,458					\$5,022,362	\$1,900,502
<i>Department of Education (Capital Improvement Funds)</i>	7001					\$300,395.68	2,938.12	\$1,447,099	\$764,930					\$1,747,495	\$767,868
<i>Office of Early Childhood Education (Overall Achievement)</i>		\$232,439	\$58,110	128%	189%	\$106,548	\$47,356	\$191,287	\$62,710						
<i>Office of Early Childhood Education (Agency)</i>		\$232,439	\$58,110	50%	67%	\$88,022	\$28,830	\$27,188	\$9,912					\$115,210	\$38,741
<i>Office of Early Childhood Education (Capital Improvement Funds)</i>						\$18,526	\$18,526	\$164,099	\$52,798					\$182,626	\$71,325
<b>Department of Emergency Services &amp; Public Protection (Overall Achievement)</b>	2000			261%		\$947,490	\$325,793	\$1,906,541	\$965,062					\$2,854,031	\$1,290,855
<i>Department of Emergency Services &amp; Public Protection (Agency)</i>	2000	\$4,367,565	\$1,091,891	256%	118%	\$893,742	\$325,793	\$1,906,541	\$965,062					\$2,800,283	\$1,290,855
<i>Department of Emergency Services &amp; Public Protection (Capital Improvement Funds)</i>	2000					\$53,748								\$53,748	
<b>Department of Energy &amp; Environmental Protection (Overall Achievement)</b>	3100	\$3,411,267	\$852,817												
<i>Department of Environmental Protection (Agency)</i>	3100	\$3,411,267	\$852,817												
<i>Department of Environmental Protection (Capital Improvement Funds)</i>	3100														
<b>Department of Housing</b>		\$1,252,040	\$313,010	1%		\$3,802		\$6,066						\$9,868	
<b>Department of Insurance</b>	2403	\$42,268	\$10,567	105%	68%	\$18,920		\$25,582	\$7,153					\$44,502	\$7,153
<b>Department of Labor</b>	2610	\$1,872,284	\$468,071	64%	76%	\$465,573	\$103,567	\$726,053	\$250,389					\$1,191,626	\$353,956
<b>Department of Mental Health (Overall Achievement)</b>	4400					\$1,953,304	\$674,363	\$1,593,737	\$464,658					\$3,547,041	\$1,139,021
<i>Department of Mental Health &amp; Addiction Services (Agency)</i>	4400					\$1,678,938	\$557,388	\$1,407,954	\$447,483					\$3,086,892	\$1,004,871
<i>Department of Mental Health &amp; Addiction Services (Capital Improvement Funds)</i>	4400					\$274,366	\$116,975	\$185,783	\$17,175					\$460,149	\$134,150
<b>Department of Motor Vehicles</b>	2101	\$570,480	\$142,620	216%	208%	\$473,166	\$79,624	\$761,784	\$216,339					\$1,234,950	\$295,963
<b>Department of Public Health (Overall Achievement)</b>	4001							\$1,507,365	\$852,013					\$1,507,365	\$852,013
<i>Department of Public Health (Agency)</i>	4001	\$536,147	\$13,403,681	281%	6%			\$1,507,365	\$852,013					\$1,507,365	\$852,013
<i>Department of Public Health (Capital Improvement Funds)</i>	4001														
<b>Department of Rehabilitation Services Formerly, Bureau of Rehabilitative Services</b>	7101	\$159,385	\$39,846	86%	115%	\$66,442	\$19,977	\$71,350	\$25,883					\$137,792	\$45,860
<b>Department of Revenue Services</b>	1203	\$381,854	\$95,463	58%	53%	\$112,937	\$42,653	\$109,660	\$8,019					\$222,596	\$50,672
<b>Department of Social Services P-Card Not Included 2nd Quarter; will revise at appropriate time</b>	6100	\$1,303,520	\$325,880	146%	291%	\$797,894	\$454,632	\$1,110,672	\$492,708					\$1,908,566	\$947,340
<b>Department of Transportation (Overall Achievement)</b>	5000	\$6,777,964	\$1,694,491	569%	733%	\$18,624,483	\$6,269,612	\$19,974,422	\$6,155,330					\$38,598,905	\$12,424,942
<i>Department of Transportation (Agency)</i>	5000	\$6,777,964	\$1,694,491	569%	733%	\$18,624,483	\$6,269,612	\$19,974,422	\$6,155,330					\$38,598,905	\$12,424,942
<i>Department of Transportation (Capital Improvement Funds)</i>	1504														
<b>Department of Veterans Affairs</b>	1312	\$1,034,035	\$258,509	185%	366%	\$797,894	\$454,632	\$1,110,672	\$492,708					\$1,908,566	\$947,340

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Division of Criminal Justice</b>	1504	\$127,991	\$511,965	252%	20%	\$172,117	\$57,955	\$150,567	\$44,349					\$322,684	\$102,304
<b>Eastern Connecticut State University</b> (Overall Achievement)	7805	\$276,416	\$69,104	274%	811%	\$295,680	\$264,426	\$461,832	\$295,947					\$757,512	\$560,373
Eastern Connecticut State University (Agency)	7805	\$276,416	\$69,104	101%	135%	\$46,437	\$22,061	\$233,491	\$71,367					\$279,928	\$93,428
Eastern Connecticut State University (Capital Improvement Funds)	7805					\$249,243	\$242,365	\$228,341	\$224,580					\$477,584	\$466,945
<b>Gateway Community College</b>	7709	\$575,276	\$143,819	83%	131%	\$188,921	\$106,604	\$286,939	\$81,190					\$475,860	\$187,793
<b>Housatonic Community College</b>	7705	\$501,625	\$125,406	47%	121%	\$83,689	\$55,343	\$151,460	\$96,740					\$235,149	\$152,082
<b>Judicial Branch</b> (Overall Achievement)	9001	\$9,925,391	\$2,481,348	51%	79%	\$2,137,658	\$827,860	\$2,907,699	\$1,140,471					\$5,045,357	\$1,968,330
Judicial Branch (Agency)	9001	\$9,925,391	\$2,481,348	47%	77%	\$1,917,107	\$795,565	\$2,784,098	\$1,109,159					\$4,701,205	\$1,904,724
Judicial Branch (Capital Improvement Funds)	9001					\$220,551	\$32,295	\$123,601	\$31,311					\$344,152	\$63,606
<b>Manchester Community College</b>	7702	\$716,461	\$179,115	118%	274%	\$320,343	\$187,897	\$527,314	\$302,271					\$847,657	\$490,168
<b>Metropolitan District Commission</b> (Overall Achievement)		\$4,023,750	\$1,005,938												
Metropolitan District Commission - (Agency)		\$4,023,750	\$1,005,938												
Metropolitan District Commission - (Capital Improvement Funds)															
<b>Middlesex Community College</b>	7706	\$1,600,514	\$400,128	73%	9%	\$654,635	\$17,499	\$518,669	\$18,067					\$1,173,304	\$35,566
<b>Military Department</b>	2201	\$461,734	\$115,433	217%	309%	\$471,316	\$247,838	\$532,613	\$109,002					\$1,003,929	\$356,840
<b>Naugatuck Valley Community College</b>	7708	\$461,950	\$115,488	27%	28%	\$126,461	\$32,124							\$126,461	\$32,124
<b>Northwestern Connecticut Community College</b>	7703	\$107,634	\$26,909	87%	39%	\$58,113		\$24,468	\$9,900	\$10,608	\$675			\$93,189	\$10,575
<b>Norwalk Community College</b>	7704	\$756,552	\$189,138	33%	21%	\$42,645	\$5,019	\$207,592	\$34,033					\$250,236	\$39,051
<b>Office of Governmental Accountability Central Administration</b>		\$33,567	\$8,392	126%	463%	\$42,275	\$38,886							\$42,275	\$38,886
<i>Board of Firearms Permit Examiners</i>	<b>EXEMPT FOR FY 15</b>														
<i>Contracting Standards Board</i>		\$6,045	\$1,511												
<i>Freedom of Information Commission</i>		\$14,247	\$3,562	30%		\$4,241								\$4,241	
<i>Judicial Review Council</i>		\$8,032	\$2,008	8%		\$624								\$624	
<i>Judicial Selection Commission</i>		\$2,790	\$698	20%		\$571								\$571	
<i>Office of Child Advocate</i>		\$17,273	\$4,318	189%	724%	\$32,618	\$31,249							\$32,618	\$31,249
<i>Office of State Ethics</i>		\$19,424	\$4,856	46%		\$9,017								\$9,017	
<i>Office of the Victim Advocate</i>		\$13,731	\$3,433	7%		\$998								\$998	
<i>State Elections Enforcement Commission</i>		\$73,726	\$18,431	56%	146%	\$41,357	\$27,000							\$41,357	\$27,000
<b>Office of the Lieutenant Governor</b>	1103	\$12,363	\$3,091	13%	4%	\$810	\$122	\$752						\$1,562	\$122
<b>Office of State Comptroller</b> (Overall Achievement)	1202	\$120,343	\$30,086	74%	90%	\$41,170	\$13,688	\$48,056	\$13,514					\$89,226	\$27,203
Office of State Comptroller (Agency)	1202	\$120,343	\$30,086	74%	90%	\$41,170	\$13,688	\$48,056	\$13,514					\$89,226	\$27,203
Office of State Comptroller (Capital Improvement Funds)	1202														
<b>Office of Governor</b>	1101	\$15,195	\$3,799	74%	3%	\$4,563		\$6,624	\$104					\$11,186	\$104
<b>Office of Protection &amp; Advocacy for Persons with Disabilities</b>	2902	\$8,699	\$2,161	85%	65%	\$2,360	\$441	\$5,036	\$966					\$7,397	\$1,407

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<b>Office of State Treasurer</b>	1201	\$196,198	\$49,149	<b>338%</b>	<b>1143%</b>	\$463,165	\$402,446	\$200,276	\$159,102					\$663,441	\$561,548
<b>Office Policy &amp; Management</b> (Overall Achievement)	1310	\$2,592,051	\$648,013	<b>47%</b>	<b>109%</b>	\$1,228,006	\$709,393							\$1,228,006	\$709,393
Office Policy & Management (Agency)	1310	\$2,077,914	\$519,479	<b>49%</b>	<b>104%</b>	\$1,024,971	\$542,712							\$1,024,971	\$542,712
Office Policy & Management - Rentschler Field		\$514,137	\$128,534	<b>39%</b>	<b>130%</b>	\$203,035	\$166,681							\$203,035	\$166,681
<b>Probate Court Administration</b>	9003	\$185,706	\$46,427	<b>30%</b>	<b>29%</b>	\$38,633	\$5,028	\$17,690	\$8,413					\$56,323	\$13,442
<b>Quinebaug Community College</b>	7712	\$192,998	\$48,249	<b>146%</b>	<b>213%</b>	\$83,416	\$13,952	\$62,097	\$13,503	\$136,385	\$75,377			\$281,898	\$102,832
<b>Secretary of State</b>	1102	\$843,922	\$210,980	<b>58%</b>	<b>138%</b>	\$192,842	\$141,384	\$293,016	\$148,765					\$485,858	\$290,148
<b>Soldiers, Sailors &amp; Marines Fund</b>	6301														
<b>Southern Connecticut State University</b> (Overall Achievement)	7804					\$2,626,913	\$436,062	\$1,643,917	\$99,346					\$4,270,829	\$535,408
Southern Connecticut State University (Agency)	7804	\$981,286	\$245,321	<b>435%</b>	<b>218%</b>	\$2,626,913	\$436,062	\$1,643,917	\$99,346					\$4,270,829	\$535,408
Southern Connecticut State University (Capital Improvement Funds)	7804														
<b>State Library</b>	7104	\$90,185	\$27,546	<b>114%</b>	<b>22%</b>	\$21,941	\$488	\$81,259	\$5,510					\$103,200	\$5,998
<b>Teachers Retirement Board</b>	7601	\$21,930	\$5,482	<b>948%</b>	<b>91%</b>	\$201,911	\$480	\$5,955	\$4,503					\$207,866	\$4,983
<b>Three Rivers Community College</b>	7711	\$254,216	\$63,554	<b>60%</b>	<b>109%</b>	\$65,793	\$28,752	\$86,226	\$40,680					\$152,019	\$69,432
<b>Tunxis Community College</b>	7710	\$355,387	\$88,847	<b>123%</b>	<b>112%</b>	\$160,638	\$57,582	\$277,850	\$41,673					\$438,488	\$99,255
<b>University of Connecticut Health Center</b> (Overall Achievement)	7302	\$9,777,394	\$2,444,349	<b>62%</b>	<b>263%</b>	\$1,922,827	\$3,710,739	\$4,131,081	\$2,706,069					\$6,053,908	\$6,416,807
University of Connecticut Health Center (Agency)	7302	\$9,777,394	\$2,444,349	<b>24%</b>	<b>115%</b>	\$1,294,427	\$2,389,370	\$1,088,618	\$413,810					\$2,383,045	\$2,803,180
University of Connecticut Health Center (Capital Improvement Funds)	7302					\$628,400	\$1,321,369	\$3,042,463	\$2,292,259					\$3,670,863	\$3,613,628
Office of the Chief Medical Examiner	4090					\$2,746	\$397	\$19,313	\$1,128					\$22,059	\$1,525
<b>University of Connecticut</b> (Overall Achievement)	7301	\$4,234,264	\$1,058,566	<b>838%</b>	<b>1641%</b>	\$13,638,985	\$5,028,399	\$21,858,631	\$12,345,174					\$35,497,615	\$17,373,574
University of Connecticut (Agency)	7301	\$4,234,264	\$1,058,566	<b>159%</b>	<b>171%</b>	\$2,892,826	\$646,664	\$3,838,840	\$1,161,902					\$6,731,666	\$1,808,567
University of Connecticut (Capital Improvement Funds)	7301					\$10,746,159	\$4,381,735	\$18,019,790	\$11,183,272					\$28,765,949	\$15,565,007
<b>Western Connecticut State University</b> (Overall Achievement)	7803	\$655,613	\$163,903	<b>289%</b>	<b>735%</b>	\$815,850	\$482,014	\$1,080,626	\$722,078					\$1,896,476	\$1,204,092
Western Connecticut State University (Agency)	7803	\$655,613	\$163,903	<b>107%</b>	<b>182%</b>	\$515,825	\$262,451	\$184,836	\$35,426					\$700,661	\$297,877
Western Connecticut State University (Capital Improvement Funds)	7803					\$300,025	\$219,563	\$895,789	\$686,652					\$1,195,814	\$906,215
<b>Workers' Compensation Commission</b>	2904	\$449,755	\$112,439	<b>6%</b>	<b>7%</b>	\$25,045	\$7,733							\$25,045	\$7,733
<b>TOTALS</b>		\$162,681,668	\$54,415,065			\$82,319,556	\$31,600,180	\$97,647,636	\$41,027,857	\$146,993	\$76,052			\$180,114,185	\$72,704,090