

STATE AGENCY SBE/MBE GOALS FY12

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Asnuntuck CC	7713			#DIV/0!	#DIV/0!										
Attorney General	1501	\$47,568	\$11,892												
B.O.T. State University System	7801	\$294,408	\$73,602	62%	12%	\$108,670	\$3,569	\$74,381	\$5,333					\$183,051	\$8,902
Board of Regents for Higher Education (Overall Achievement)				#VALUE!	#VALUE!									#VALUE!	#VALUE!
Bd of Regents for Higher Education (Agency)															
Bd of Regents for Higher Education (Capital Improvement Funds)															
Bd for State Academic Awards		\$179,234	\$44,808	32%	50%	\$31,453	\$12,330	\$26,204	\$10,134					\$57,657	\$22,464
Bureau of Rehabilitative Services	7101			#DIV/0!	#DIV/0!										
Capitol CC (Overall Achievement)	7707	\$225,274	\$56,318	69%	119%	\$71,764	\$37,446	\$83,716	\$29,530					\$155,480	\$66,976
Capitol CC (Agency)	7707	\$225,274	\$56,318	69%	119%	\$71,764	\$37,446	\$83,716	\$29,530					\$155,480	\$66,976
Capitol CC (Capital Improvement Funds)	7707			#DIV/0!	#DIV/0!										
Central CSU (Overall Achievement)	7802	\$1,169,272	\$292,318	188%	358%	\$1,191,816	\$499,383	\$1,003,216	\$545,751					\$2,195,032	\$1,045,134
Central CSU (Agency)	7802	\$1,169,272	\$292,318	109%	218%	\$604,462	\$315,456	\$673,217	\$321,292					\$1,277,679	\$636,748
Central CSU (Capital Improvement Funds)	7802			#DIV/0!	#DIV/0!	\$587,354	\$183,927	\$329,999	\$224,459					\$917,353	\$408,386
Clean Energy Finance & Investment Authority		\$34,975	\$8,744	26%	80%			\$8,919	\$7,030					\$8,919	\$7,030
Comm. Human Rights & Opp.	2901			#VALUE!	#VALUE!										
Comm. on Deaf & Hearing Impaired	7102	\$6,011	\$1,503												
Connecticut Development Authority	3504	\$164,250	\$41,063	49%	110%	\$54,979	\$28,507	\$24,800	\$16,588					\$79,779	\$45,095
Connecticut Innovations	3502	\$61,975	\$15,494	52%	179%	\$14,087	\$11,627	\$17,965	\$16,168					\$32,052	\$27,795
Connecticut Lottery Corp.	1205	\$543,901	\$135,975	35%	37%	\$190,506	\$50,575							\$190,506	\$50,575
Connecticut Siting Council	2405			#DIV/0!	#DIV/0!	\$32,502		\$25,772						\$58,274	
CT Marketing Authority		\$15,597	\$3,899												
CT. Agriculture Exp. Stat.	3601	\$14,684	\$3,671	357%	234%	\$21,175	\$3,537	\$31,253	\$5,051					\$52,428	\$8,588
CT. Housing Finance Authority (Overall Achievement)	1221	\$1,167,925	\$291,981	29%	8%	\$341,935	\$22,429							#VALUE!	#VALUE!
CT. Housing Finance Authority (Agency)	1221	\$1,167,925	\$291,981	#VALUE!	#VALUE!	\$341,935	\$22,429							#VALUE!	#VALUE!
CT. Housing Finance Authority (Capital Improvement Funds)	1221			#DIV/0!	#DIV/0!										
Dept. Admin. Services	1320			#DIV/0!	#DIV/0!										
Dept Admin Services (Agency)															
Dept Admin Services (Capital Improvement Funds)															
Dept. of Children & Families	8100	\$961,899	\$240,475	85%	148%	\$821,016	\$356,725							\$821,016	\$356,725
Dept. of Construction Services								\$21,567,221	\$12,493,291						
Dept. Consumer Protection	2500	\$317,581	\$79,395												
Dept. Economic Comm. Devel. (Overall Achievement)	3500			#DIV/0!	#DIV/0!										
Dept. Economic Comm. Devel. (Agency)	3500			#DIV/0!	#DIV/0!										
Dept. Economic Comm. Devel (Capital Improvement Funds)	3500			#DIV/0!	#DIV/0!										
Dept. Education (Overall Achievement)	7001	\$1,506,293	\$376,573	89%	103%	\$498,360	\$157,623	\$844,911	\$230,416					\$1,343,271	\$388,039

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
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<i>Dept. Education (Agency)</i>	7001	\$1,506,293	\$376,573	78%	95%	\$473,425	\$135,280	\$708,507	\$223,960					\$1,181,932	\$359,240
<i>Dept. Education (Capital Improvement Funds)</i>	7001			#DIV/0!	#DIV/0!	\$24,935	\$22,343	\$136,404	\$6,456					\$161,339	\$28,799
Dept. of Energy & Environmental Prot. (Overall Achievement)	3100	\$4,355,056	\$1,088,764												
<i>Dept. Environmental Prot. (Agency)</i>	3100	\$4,355,056	\$1,088,764												
<i>Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)</i>	3100														
Dept. Mental Health (Overall Achievement)	4400	\$4,166,276	\$1,041,569	74%	93%	\$1,499,307	\$429,444	\$1,576,658	\$538,897					\$3,075,965	\$968,341
<i>Dept. Mental Health (Agency)</i>	4400	\$4,166,276	\$1,041,569	60%	88%	\$1,205,193	\$429,444	\$1,291,972	\$487,603					\$2,497,165	\$917,047
<i>Dept. Mental Health (Eastern Bag Second Tier Exp.)</i>	4400														
<i>Dept. Mental Health (Capital Improvement Funds)</i>	4400			#DIV/0!	#DIV/0!	\$294,114		\$284,686	\$51,294					\$578,800	\$51,294
Dept. of Developmental Services (Overall Achievement)	4100	\$6,322,556	\$1,580,639	35%	68%	\$947,553	\$361,383	\$1,266,679	\$709,090					\$2,214,232	\$1,070,473
<i>Dept. of Developmental Services (Agency)</i>	4100	\$6,322,556	\$1,580,639	35%	68%	\$947,553	\$361,383	\$1,266,679	\$709,090					\$2,214,232	\$1,070,473
<i>Dept. of Developmental Services (Eastern Bag Second Tier Exp.)</i>	4100														
<i>Dept. of Developmental Services (Capital Improvement Funds)</i>	4100			#DIV/0!	#DIV/0!										
Dept. Motor Vehicles	2101	\$903,839	\$225,960	37%	74%	\$338,934	\$166,414							\$338,934	\$166,414
Dept. of Agriculture	3002	\$84,620	\$21,155												
Dept. of Banking	2402	\$13,851	\$3,463	459%	8%	\$6,867		\$56,766	\$289					\$63,633	\$289
Dept. of Corrections (Overall Achievement)	8000	\$5,421,036	\$1,355,259	31%	46%	\$832,573	\$298,129	\$831,361	\$318,887					\$1,663,934	\$617,016
<i>Dept. of Corrections (Agency)</i>	8000	\$5,421,036	\$1,355,259	31%	46%	\$832,573	\$298,129	\$831,361	\$318,887					\$1,663,934	\$617,016
<i>Dept. of Corrections (Eastern Bag Second Tier Exp.)</i>	8000														
<i>Dept. of Corrections (Capital Improvement Funds)</i>	8000			#DIV/0!	#DIV/0!										
Department of Insurance	2403	\$29,659	\$7,415	79%	31%	\$8,812		\$14,617	\$2,302					\$23,429	\$2,302
Dept. of Labor (Overall Achievement)	2610	\$1,902,648	\$475,662	21%	35%	\$397,799	\$166,507							\$397,799	\$166,507
<i>Dept. of Labor (Agency)</i>	2610	\$1,902,648	\$475,662	21%	35%	\$397,799	\$166,507							\$397,799	\$166,507
<i>Dept. of Labor (Capital Improvement Funds)</i>	2610			#DIV/0!	#DIV/0!										
Dept. of Revenue Services	1203	\$340,606	\$85,151	109%	105%	\$185,707	\$54,290	\$184,704	\$35,279					\$370,411	\$89,569
Dept. of Transportation	5000	\$15,300,977	\$3,825,244	106%	226%	\$9,106,598	\$2,965,709	\$7,080,682	\$5,665,582					\$16,187,280	\$8,631,291
Dept. Public Health (Overall Achievement)	4001	\$1,563,706	\$390,927												
<i>Dept. Public Health (Agency)</i>	4001	\$1,563,706	\$390,927												
<i>Dept. of Public Health (Capital Improvement Funds)</i>	4001			#DIV/0!	#DIV/0!										
Dept. of Emergency Services & Public Protection	2000			#DIV/0!	#DIV/0!	\$332,035	\$73,103	\$862,781	\$177,901					#VALUE!	#VALUE!
<i>Dept. Public Safety (Agency)</i>	2000			#VALUE!	#VALUE!	\$332,035	\$73,103	\$862,781	\$177,901					#VALUE!	#VALUE!
<i>Dept. Public Safety (Eastern Bag Second Tier Exp.)</i>	2000														
<i>Dept. of Public Safety (Capital Improvement Funds)</i>	2000			#DIV/0!	#DIV/0!										
Dept. Social Services	6100	\$3,288,224	\$822,056	1529%	33%	\$25,069,736	\$98,840	\$25,215,371	\$172,583					\$50,285,107	\$271,423
Dept. Veterans Affairs	1312	\$499,396	\$124,849	22%	25%	\$108,312	\$31,276							\$108,312	\$31,276

