

STATE AGENCY SBE/MBE GOALS FY11

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<i>* Agencies in BLUE text are exempt.</i>															
<i>Dept. of Public Works (Capital Improvement Funds)</i>	1326			#DIV/0!	#DIV/0!										
Dept. Social Services	6100	\$2,774,571	\$693,643	1129%	7%	\$31,335,830	\$46,255							\$31,335,830	\$46,255
Dept. Veterans Affairs	1312	\$545,636	\$136,409	5%	40%	\$28,859	\$54,894							\$28,859	\$54,894
Dept. of Homeland Security (Overall Achievement)		\$35,575	\$8,894												
<i>Dept. of Homeland Security (Agency)</i>				#DIV/0!	#DIV/0!										
<i>Dept. of Homeland Security (Capital Improvement Funds)</i>				#DIV/0!	#DIV/0!										
Div. of Criminal Justice	1504	\$470,352	\$117,588	27%	15%	\$126,247	\$18,105							\$126,247	\$18,105
Criminal Justice Commission		EXEMPT FOR FY10													
Div. of Special Revenue	1204	\$43,615	\$10,904	29%		\$12,468								\$12,468	
Eastern CSU	7805	\$866,849	\$216,712	20%	73%	\$29,311	\$40,271	\$146,450	\$117,611					\$175,761	\$157,882
Elections Enforcement Commission	1104	\$31,305	\$7,826	143%		\$21,712		\$23,021						\$44,733	
Freedom of Information Commission	3700	\$32,842	\$8,210	29%		\$9,476								\$9,476	
Gaming Policy Board		EXEMPT FOR FY10													
Gateway CC	7709	\$503,947	\$125,987	21%	21%	\$104,343	\$26,475							\$104,343	\$26,475
Housatonic CC	7705	\$231,433	\$57,858												
Judicial Branch (Overall Achievement)	9001	\$9,145,862	\$2,286,465	10%	35%	\$947,210	\$801,994								
<i>Judicial Branch (Agency)</i>	9001			#DIV/0!	#DIV/0!										
<i>Judicial Branch (Capital Improvement Funds)</i>	9001			#DIV/0!	#DIV/0!										
Judicial Selection Commission	1107	\$4,341	\$1,085	10%		\$421								\$421	
Lieutenant Governor	1103	\$5,834	\$1,458		27%		\$394								\$394
Manchester CC	7702	\$556,052	\$139,013	22%	44%	\$123,060	\$60,671							\$123,060	\$60,671
Middlesex CC	7706	\$134,627	\$33,657	111%	181%	\$72,400	\$23,399	\$77,478	\$37,627					\$149,878	\$61,026
Military Dept.	2201	\$199,255	\$49,814	369%	108%	\$183,010	\$23,245	\$551,882	\$30,738					\$734,892	\$53,983
Naugatuck Val. CC	7708	\$338,067	\$84,517	71%	45%	\$239,469	\$38,231							\$239,469	\$38,231
Northwestern Connecticut CC	7703	\$121,787	\$30,447	17%	6%	\$21,116	\$1,947							\$21,116	\$1,947
Norwalk CC	7704	\$1,495,474	\$373,869	14%	46%	\$209,823	\$173,557							\$209,823	\$173,557
Office Chief Med. Examiner	4090	\$13,151	\$3,288												
Office of Child Advocate	2903	\$12,719	\$3,180	12%	11%	\$1,573	\$346							\$1,573	\$346
Office of State Comptroller (Overall Achievement)	1202	\$8,574	\$2,143	95%	878%	\$8,114	\$18,823								
<i>Office of State Comptroller (Agency)</i>	1202			#DIV/0!	#DIV/0!										
<i>Office of State Comptroller (Capital Improvement Funds)</i>	1202			#DIV/0!	#DIV/0!										
Office of Governor	1101	\$16,618	\$4,154			\$3,316	\$132								
Office of Health Care Access	4050	EXEMPT FOR FY10													
Office of Prot. & Advocacy	2902	\$33,614	\$8,404	11%	2%	\$3,631	\$150							\$3,631	\$150
Office of State Treasurer	1201	\$239,996	\$59,999	67%	21%	\$160,303	\$12,882							\$160,303	\$12,882
Office of State Ethics		\$38,752	\$9,688	17%	45%	\$6,697	\$4,354							\$6,697	\$4,354
Office of the Consumer Counsel	2406	\$12,876	\$3,219	35%		\$4,475								\$4,475	

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
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Office of the Victim Advocate	2900	\$8,229	\$2,057	16%		\$1,281									
Office of Workforce Competitiveness	1315	EXEMPT FOR FY10													
Office Policy & Management	1310	\$352,413	\$88,103	20%	125%	\$69,876	\$110,359							\$69,876	\$110,359
OPM - Rentschler Field		\$253,265	\$63,316	125%	196%	\$315,757	\$124,172							\$315,757	\$124,172
Police Officers S & T	2003	\$68,166	\$17,041	6%	5%	\$4,339	\$864							\$4,339	\$864
Probate Court Administration	9003	\$134,000	\$33,500	37%	2%	\$50,171	\$612							\$50,171	\$612
Quinebaug CC	7712	\$205,831	\$51,458	35%	49%	\$15,790	\$17,183	\$55,345	\$8,001					\$71,135	\$25,184
Secretary of State	1102	\$1,272,559	\$318,140	5%	3%	\$61,194	\$10,975							\$61,194	\$10,975
Soldiers, Sailors & Marines Fund	6301	\$7,240	\$1,810	8%		\$587								\$587	
Southern CSU (Overall Achievement)	7804	\$2,973,382	\$743,345												
<i>Southern CSU (Agency)</i>	7804			#DIV/0!	#DIV/0!										
<i>Southern CSU (Capital Improvement Funds)</i>	7804			#DIV/0!	#DIV/0!										
State Contracting Standards Board	13950	EXEMPT FOR FY10		#VALUE!	#DIV/0!										
State Library	7104	\$42,004	\$10,501	29%	30%	\$12,060	\$3,155							\$12,060	\$3,155
State Marshal Commission	1507	EXEMPT FOR FY10													
State Property Review Board	1162	EXEMPT FOR FY10													
Teachers Retirement Bd.	7601	\$25,728	\$6,432												
Three Rivers CC	7711			#DIV/0!	#DIV/0!										
Tunxis CC	7710	\$136,075	\$34,019	73%	42%	\$98,655	\$14,343							\$98,655	\$14,343
UConn Health Center (Overall Achievement)	7302	\$29,428,764	\$7,357,191	13%	27%	\$3,758,261	\$1,978,820								
<i>UConn Health Center (Agency)</i>	7302			#DIV/0!	#DIV/0!										
<i>UConn Health Center (Capital Improvement Funds)</i>	7302			#DIV/0!	#DIV/0!										
University of Connecticut (Overall Achievement)	7301	\$17,600,093	\$4,400,023	29%	88%	\$3,961,759	\$3,168,707	\$1,072,953	\$686,445					\$3,218,264	\$1,382,390
<i>University of Connecticut (Agency)</i>	7301			#DIV/0!	#DIV/0!										
<i>University of Connecticut (Capital Improvement Funds)</i>	7301			#DIV/0!	#DIV/0!	\$3,218,264	\$1,382,390							\$3,218,264	\$1,382,390
Western CSU (Overall Achievement)	7803	\$480,440	\$120,110	116%	292%	\$461,573	\$98,907	\$97,621	\$252,085					\$576,851	\$324,399
<i>Western CSU (Agency)</i>	7803			#DIV/0!	#DIV/0!										
<i>Western CSU (Capital Improvement Funds)</i>	7803			#DIV/0!	#DIV/0!			\$576,851	\$324,399					\$576,851	\$324,399
Workers' Compensation Commission	2904	\$160,310	\$40,078	88%	18%	\$74,183	\$3,380	\$66,896	\$3,682					\$141,079	\$7,062
TOTALS		#VALUE!	\$29,629,490			\$132,389,853	\$10,435,302	\$4,445,394	\$2,961,099					\$136,835,247	\$13,396,401