

DCP - GAMING DIVISION

Transfers to General Fund

Accumulative to Date - Through June 2015

STATEMENT 2

FYE	LOTTERY	PARIMUTUEL				OFF-TRACK BETTING	CHARITABLE GAMES	CASINO			GRAND TOTAL	
		Plainfield Greyhound	Bridgeport/ Shoreline Star	Hartford Jai Alai	Milford Jai Alai			Sub-total	Foxwoods	Mohegan Sun		Subtotal
6/30												
1972	\$8,150,000										\$8,150,000	
1973	16,500,000										16,500,000	
1974	16,000,000										16,000,000	
1975	15,000,000										15,000,000	
1976	31,900,000	\$4,924,536	\$225,333	\$384,241		\$5,534,110					37,434,110	
1977	25,341,822	9,897,029	7,539,664	4,215,515	\$949,904	22,602,112	\$8,000,000				55,943,934	
1978	41,790,050	8,119,339	4,850,208	4,708,105	4,556,746	22,234,398	8,800,000				72,824,448	
1979	43,117,000	7,806,377	5,092,827	4,199,321	4,416,805	21,515,330	7,800,000				72,432,330	
1980	54,535,048	7,176,368	4,739,781	4,188,854	4,738,019	20,843,022	13,100,000				88,478,070	
1981	57,653,000	7,517,524	4,659,929	3,930,327	4,096,110	20,203,890	13,500,000				91,356,890	
1982	71,000,000	8,145,685	4,479,313	4,934,239	4,090,059	21,649,296	20,200,000				112,849,296	
1983	80,500,000	9,253,891	4,412,450	4,845,766	4,479,478	22,991,585	19,000,000				122,491,585	
1984	105,425,000	9,791,909	4,545,535	4,883,719	4,519,902	23,741,065	18,800,000				147,966,065	
1985	148,800,000	9,875,591	4,385,627	5,218,887	4,843,053	24,323,158	18,700,000				191,823,158	
1986	190,850,000	9,629,358	5,474,825	5,238,231	3,965,388	24,307,802	18,900,000				234,057,802	
1987	214,100,000	9,545,366	4,939,500	5,441,696	4,926,814	24,853,376	18,700,000				257,653,376	
1988	225,000,000	8,174,977	3,414,498	4,526,011	5,295,122	21,410,608	18,800,000	\$450,209			265,660,817	
1989	219,650,000	7,919,128	3,648,252	3,360,573	4,891,112	19,819,065	19,600,000	1,662,433			260,731,498	
1990	227,650,000	6,957,952	3,820,124	4,257,677	4,743,204	19,778,957	18,300,000	1,048,127			266,777,084	
1991	228,600,000	5,936,699	3,728,412	3,931,354	4,157,985	17,754,450	10,900,000	1,326,882			258,581,332	
1992	221,300,000	5,259,612	3,430,594	3,987,895	3,843,258	16,521,359	14,400,000	1,500,035			253,721,394	
1993	221,700,000	2,578,114	2,632,772	2,962,939	3,138,557	11,312,382	16,200,000	1,735,931	\$30,000,000	\$30,000,000	280,948,313	
1994	217,250,000	682,389	446,604	519,205	713,048	2,361,246	5,788,175	1,805,800	113,000,000	113,000,000	340,205,221	
1995	249,650,000	592,446	350,990	421,212	639,706	2,004,354	6,129,150	1,748,657	135,724,017	135,724,017	395,256,178	
1996	262,050,000	490,421	210,335	141,034	858,996	1,700,786	6,610,554	1,723,649	148,702,765	148,702,765	420,787,754	
1997	251,520,868	308,935	47,231	0	521,138	877,304	6,874,079	1,491,772	145,957,933	\$57,643,836	203,601,769	464,365,792
1998	264,274,830	281,153	38,816	0	401,319	721,288	5,441,570	1,423,223	165,067,994	91,007,858	256,075,852	527,936,763
1999	271,308,022	255,094	37,090	0	341,630	633,814	5,472,648	1,258,380	173,581,104	113,450,294	287,031,398	565,704,262
2000	253,598,047	210,483	35,425	0	324,365	570,273	5,616,495	1,205,865	189,235,039	129,750,030	318,985,069	579,975,749
2001	252,002,987	167,740	40,930	0	294,562	503,232	5,674,281	1,162,360	190,683,773	141,734,541	332,418,314	591,761,174
2002	271,509,680	162,945	41,969	0	137,764	342,678	5,736,901	1,284,454	199,038,210	169,915,956	368,954,166	647,827,879
2003	256,814,859	134,743	43,222	0	0	177,965	5,783,231	1,230,391	196,300,528	190,953,944	387,254,472	651,260,918
2004	280,763,074	109,394	43,116	0	0	152,510	5,783,041	1,398,295	196,883,096	205,850,884	402,733,980	690,830,900
2005	268,515,000	64,837	39,462	0	0	104,299	5,275,182	1,431,054	204,953,050	212,884,444	417,837,494	693,163,029
2006	284,864,998	0	25,757	0	0	25,757	5,055,057	1,305,163	204,505,785	223,020,826	427,526,611	718,777,586
2007	279,000,000	0	0	0	0	0	4,808,425	1,297,756	201,380,257	229,095,455	430,475,712	715,581,893
2008	283,000,000	0	0	0	0	0	4,603,607	1,211,178	190,037,675	221,373,298	411,410,973	700,225,758
2009	283,000,000	0	0	0	0	0	4,195,243	1,063,435	177,153,485	200,651,400	377,804,885	666,063,563
2010	285,500,000	0	0	0	0	0	3,816,676	945,375	169,408,149	189,845,097	359,253,246	649,515,297
2011	289,300,161	0	0	0	0	0	3,699,415	876,064	174,092,415	185,488,712	359,581,127	653,456,767
2012	310,000,000	0	0	0	0	0	3,766,758	683,627	165,547,090	178,783,321	344,330,411	658,780,796
2013	312,100,270	0	0	0	0	0	3,644,167	425,956	138,531,943	157,863,949	296,395,892	612,566,285
2014	319,500,000	0	0	0	0	0	3,723,791	416,962	131,527,642	148,345,903	279,873,545	603,514,298
2015	319,700,000	0	0	0	0	0	3,606,125	415,929	121,302,985	146,682,864	267,985,849	591,707,903
	\$8,529,784,716	\$141,970,035	\$77,420,591	\$76,296,801	\$75,884,044	\$371,571,471	\$374,804,571	\$33,528,962	\$3,762,614,935	\$3,194,342,612	\$6,956,957,547	\$16,266,647,267

NOTES:

1. Revenue transferred on cash basis per fiscal year.
2. The above transfers represent:
 - a) actual Lottery transfers through June 30, 2015 as reported by the Connecticut Lottery Corporation.
 - b) collection of parimutuel taxes, net of payments to municipalities and other entities, for the former jai alai and greyhound facilities.
 - c) collection of parimutuel taxes, net of payments to municipalities and other entities, for races conducted through June 30, 2015 for Off-Track Betting.
 - d) Sealed Ticket and Bingo revenue through June 30, 2015.
 - e) actual Casino contributions through July 15, 2015, based on reported video facsimile/slot machine revenue through June 30, 2015.
3. From its inception in 1976 through June 30, 1993, the OTB system was State operated. For that period, transfers represented the fund balance in excess of Division needs. The OTB system was sold to a private operator effective July 1, 1993 and since then transfers are based on a statutory parimutuel tax rate.