



**STATE OF CONNECTICUT  
DEPARTMENT OF PUBLIC SAFETY  
MUNICIPAL GRANT PROGRAM**



**PROJECT BUDGET ITEMIZATION FORM**

<b>GRANTEE:</b>	<input type="checkbox"/> ORIGINAL BUDGET <input type="checkbox"/> REVISION # _____	
<b>PROJECT TITLE:</b>	<b>PROJECT #:</b>	
<b>CATEGORY TITLE:</b>	<b>NON-MGP FUNDS</b>	<b>MGP FUNDS</b>
<b>A. PROFESSIONAL SERVICES</b>	MGP BUDGET IS LIMITED TO 10% OF GRANT AWARD	
1. Design Consultant/Architect		
2. Design Consultant/Engineer		
3. Borings & Test Pits/Environmental Testing		
4. Surveys & Maps		
5. Construction Administrator/Manager		
6. Materials Testing		
7. Supplemental Services		
8. Environmental Survey/Investigation		
9. Other – List Line Item (s) on separate page		
<b>PROFESSIONAL SERVICES TOTAL</b>		
<b>B. ACQUISITION</b>	MGP FUNDS MAY NOT BE USED IN THIS CATEGORY UNLESS APPROVED IN THE ORIGINAL OPM BUDGET	
1. Land Cost/Site Acquisition		
2. Appraisal Fees		
3. Site Improvements		
4. Water/Utility Hookups		
5. Other – List Line Item (s) on separate page		
<b>ACQUISITION TOTAL</b>		
<b>C. CONSTRUCTION/RENOVATION</b>	** List the total amount for this line item. If more than one contract is included, attach a separate sheet listing all contracts and individual dollar amounts	
1. General Construction** (Total Construction Cost)		
2. Permits		
3. Demolition		
4. Environmental Remediation		
5. Other – List Line Item (s) on separate page		
<b>CONSTRUCTION/RENOVATION TOTAL</b>		



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<b>GRANTEE:</b>		<b>PAGE 2</b>	
<b>PROJECT TITLE:</b>		<b>PROJECT #:</b>	
<b>CATEGORY TITLE:</b>		<b>NON-MGP FUNDS</b>	<b>MGP FUNDS</b>
<b>D. OTHER</b>		No MGP FUNDS MAY BE USED FOR THIS CATEGORY.	
<b>OTHER TOTAL</b>			
<b>E. CONTINGENCY</b>		MGP FUNDS ARE LIMITED TO 8% OF THE GRANT AWARD. ALL EXPENDITURES MUST BE PRE-APPROVED PRIOR TO EXPENDITURE.	
<b>CONTINGENCY TOTAL</b>			
<b>PROJECT TOTAL</b>			
<b>SIGNATURES: SIGNATURES INDICATE REVIEW AND APPROVAL OF THE ATTACHED FORMS: SOURCE OF PROJECT FUNDS, PROJECT BUDGET ITEMIZATION AND PROJECT NARRATIVE</b>			
<b>Chief Executive Officer &amp; Date</b>	<b>Chief Financial Officer &amp; Date</b>		
<b>PRINT NAME &amp; DATE</b>	<b>PRINT NAME &amp; DATE</b>		
<b>DPS REVIEW AND APPROVAL</b>			
<b>TECHNICAL SIGNATURE &amp; Date</b>	<b>FISCAL SIGNATURE &amp; Date</b>		