OAG Template 18
04/09

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor:	COMMUNITY ACTION AGENCY OF NEW HAVEN, INC.
Contractor Address:	419 WHALLEY AVENUE, NEW HAVEN, CT 06511
Contract Number:	093C-CBG-31 / 13DSS1501EP
Amendment Number:	A1
Amount as Amended:	$3,616,791
Contract Term as Amended:	10/01/13 - 09/30/16

The contract between **Community Action Agency of New Haven, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Commissioner on 11/01/2013 is hereby further amended as follows:

1. The total maximum amount payable under this contract is increased by $142,782 from $3,474,009.00 to 3,616,791.00.
2. The budget on pages 29-30 of the original contract shall be deleted and replaced in its entirety by the budgets on page 2 - 3 of this amendment
3. The Agency address on Page 1 of the original contract shall be changed from 25 Sigourney Street, Hartford, CT 06106 to 55 Farmington Avenue, Hartford, CT 06105.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

POS Budget (Revised 7/13) | CBG & HSI Composite

Contractor Name: Community Action Agency of New Haven
Program/Contract Number: 13DSS1501EP/093C-CBG-31
Program Name: CBG & HSI Composite

ALL FORMULA CALCULATIONS

CSBG & HSI Budget

Line #	Item	2013-2014 Year 1	(+ or -) Year 1 Adj.	2013-2014 Year 1 Rev.	2014-2015 Year 2	(+ or -) Year 2 Adj.	2014-2015 Year 2 Rev.	2015-2016 Year 3	(+ or -) Year 3 Adj.	2015-2016 Year 3 Rev.	2013-2016 3 Year Total	(+ or -) 3 Year Total Adj.	2013-2016 3 Year Total Rev.
1	CONTRACTUAL SERVICES												
	1a. Accounting	$ 2,000.00	$ -	$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00	$ 6,000.00	$ -	$ 6,000.00
	1b. Legal	$ 6,000.00	$ -	$ 6,000.00	$ 6,000.00	$ -	$ 6,000.00	$ 6,000.00	$ -	$ 6,000.00	$ 18,000.00	$ -	$ 18,000.00
	1c. Independent Audit	$ 14,000.00	$ -	$ 14,000.00	$ 14,000.00	$ -	$ 14,000.00	$ 14,000.00	$ -	$ 14,000.00	$ 42,000.00	$ -	$ 42,000.00
	1d. Other Contractual Services	$ 83,659.00	$ -	$ 83,659.00	$ 22,000.00	$ 47,594.00	$ 69,594.00	$ 22,000.00	$ 47,594.00	$ 69,594.00	$ 127,659.00	$ 95,188.00	$ 222,847.00
	TOTAL CONTRACTUAL SERVICES	$ 105,659.00	$ -	$ 105,659.00	$ 44,000.00	$ 47,594.00	$ 91,594.00	$ 44,000.00	$ 47,594.00	$ 91,594.00	$ 193,659.00	$ 95,188.00	$ 288,847.00
2	ADMINISTRATION												
	2a. Admin. Salaries	$ 295,042.32	$ -	$ 295,042.32	$ 306,191.38	$ -	$ 306,191.38	$ 306,191.38	$ -	$ 306,191.38	$ 907,425.08	$ -	$ 907,425.08
	2b. Admin. Fringe Benefits	$ 127,646.24	$ -	$ 127,646.24	$ 133,838.61	$ -	$ 133,838.61	$ 133,838.61	$ -	$ 133,838.61	$ 395,323.46	$ -	$ 395,323.46
	2c. Admin. Overhead	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	TOTAL ADMINISTRATION	$ 422,688.56	$ -	$ 422,688.56	$ 440,029.99	$ -	$ 440,029.99	$ 440,029.99	$ -	$ 440,029.99	$ 1,302,748.54	$ -	$ 1,302,748.54
3	DIRECT PROGRAM STAFF												
	3a. Program Salaries	$ 368,812.74	$ -	$ 368,812.74	$ 339,422.10	$ -	$ 339,422.10	$ 339,422.10	$ -	$ 339,422.10	$ 1,047,656.94	$ -	$ 1,047,656.94
	3b. Program Fringe Benefits	$ 80,641.70	$ -	$ 80,641.70	$ 88,041.66	$ -	$ 88,041.66	$ 88,041.65	$ -	$ 88,041.65	$ 256,725.01	$ -	$ 256,725.01
	TOTAL DIRECT PROGRAM	$ 449,454.44	$ -	$ 449,454.44	$ 427,463.76	$ -	$ 427,463.76	$ 427,463.75	$ -	$ 427,463.75	$ 1,304,381.95	$ -	$ 1,304,381.95
4	OTHER COSTS												
	4a. Program Rent	$ 65,016.00	$ -	$ 65,016.00	$ 65,016.00	$ -	$ 65,016.00	$ 65,016.00	$ -	$ 65,016.00	$ 195,048.00	$ -	$ 195,048.00
	4b. Consumable Supplies	$ 24,243.00	$ -	$ 24,243.00	$ 24,750.00	$ -	$ 24,750.00	$ 24,750.00	$ -	$ 24,750.00	$ 73,743.00	$ -	$ 73,743.00
	4c. Travel & Transportation	$ 5,600.00	$ -	$ 5,600.00	$ 10,000.00	$ -	$ 10,000.00	$ 10,000.00	$ -	$ 10,000.00	$ 25,600.00	$ -	$ 25,600.00
	4d. Utilities	$ 47,256.00	$ -	$ 47,256.00	$ 54,903.00	$ -	$ 54,903.00	$ 54,903.00	$ -	$ 54,903.00	$ 157,062.00	$ -	$ 157,062.00
	4e. Repairs & Maintenance	$ 5,865.00	$ -	$ 5,865.00	$ 5,865.00	$ -	$ 5,865.00	$ 5,865.00	$ -	$ 5,865.00	$ 17,595.00	$ -	$ 17,595.00
	4f. Insurance	$ 24,315.00	$ -	$ 24,315.00	$ 30,475.50	$ -	$ 30,475.50	$ 30,475.50	$ -	$ 30,475.50	$ 85,266.00	$ -	$ 85,266.00
	4g. Food & Related Costs	$ 3,000.00	$ -	$ 3,000.00	$ 3,000.00	$ -	$ 3,000.00	$ 3,000.00	$ -	$ 3,000.00	$ 9,000.00	$ -	$ 9,000.00
	4h. Training & Conference Cost	$ 15,000.00	$ -	$ 15,000.00	$ 15,000.00	$ -	$ 15,000.00	$ 15,000.00	$ -	$ 15,000.00	$ 45,000.00	$ -	$ 45,000.00
	4i. Other Project Expenses	$ 27,000.00	$ -	$ 27,000.00	$ 27,000.00	$ -	$ 27,000.00	$ 27,000.00	$ -	$ 27,000.00	$ 81,000.00	$ -	$ 81,000.00
	TOTAL OTHER COSTS	$ 217,295.00	$ -	$ 217,295.00	$ 236,009.50	$ -	$ 236,009.50	$ 236,009.50	$ -	$ 236,009.50	$ 689,314.00	$ -	$ 689,314.00
5	EQUIPMENT	$ 10,500.00	$ -	$ 10,500.00	$ 10,500.00	$ -	$ 10,500.00	$ 10,500.00	$ -	$ 10,500.00	$ 31,500.00	$ -	$ 31,500.00
6	PROGRAM INCOME												
	6a. Fees	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -
	6b. Other Income	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -
	TOTAL PROGRAM INCOME	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	TOTAL NET PROGRAM COST	$ 1,205,597.00	$ -	$ 1,205,597.00	$ 1,158,003	$ 47,594	$ 1,205,597	$ 1,158,003	$ 47,594	$ 1,205,597	$ 3,521,603	$ 142,785.00	$ 3,616,791

POS Budget (Revised 7/13) CBG

Contractor Name: Community Action Agency of New Haven
Program/Contract Number: 13DSS1501EP/093C-CBG-31
Program Name: CSBG

CSBG Budget

Line #	Item	2013-2014 Year 1	(+ or -) Year 1 Adj.	2013-2014 Year 1 Rev.	2014-2015 Year 2	(+ or -) Year 2 Adj.	2014-2015 Year 2 Rev.	2015-2016 Year 3	(+ or -) Year 3 Adj.	2015-2016 Year 3 Rev.	2013-2016 3 Year Total	(+ or -) 3 Year Total Adj.	2013-2016 3 Year Total Rev.
1	CONTRACTUAL SERVICES												
	1a. Accounting	$ 2,000		$ 2,000	$ 2,000		$ 2,000	$ 2,000		$ 2,000	$ 6,000	$ -	$ 6,000
	1b. Legal	$ 6,000		$ 6,000	$ 6,000		$ 6,000	$ 6,000		$ 6,000	$ 18,000	$ -	$ 18,000
	1c. Independent Audit	$ 14,000		$ 14,000	$ 14,000		$ 14,000	$ 14,000		$ 14,000	$ 42,000	$ -	$ 42,000
	1d. Other Contractual Services	$ 22,000	$ 61,659	$ 83,659	$ 22,000	$ 47,594	$ 69,594	$ 22,000	$ 47,594	$ 69,594	$ 66,000	$ 156,847	$ 222,847
	TOTAL CONTRACTUAL SERVICES	$ 44,000	$ 61,659	$ 105,659	$ 44,000	$ 47,594	$ 91,594	$ 44,000	$ 47,594	$ 91,594	$ 132,000	$ 156,847	$ 288,847
2	ADMINISTRATION												
	2a. Admin. Salaries	$ 295,042		$ 295,042	$ 306,191		$ 306,191	$ 306,191		$ 306,191	$ 907,425	$ -	$ 907,425
	2b. Admin. Fringe Benefits	$ 80,978	$ 46,668	$ 127,646	$ 133,839		$ 133,839	$ 133,839		$ 133,839	$ 348,655	$ 46,668	$ 395,323
	2c. Admin. Overhead			$ -	$ -		$ -	$ -		$ -	$ -	$ -	$ -
	TOTAL ADMINISTRATION	$ 376,021	$ 46,668	$ 422,689	$ 440,030	$ -	$ 440,030	$ 440,030	$ -	$ 440,030	$ 1,256,081	$ 46,668	$ 1,302,749
3	DIRECT PROGRAM STAFF												
	3a. Program Salaries	$ 294,266	$ (30,852)	$ 263,414	$ 234,023		$ 234,023	$ 234,023		$ 234,023	$ 762,312	$ (30,852)	$ 731,460
	3b. Program Fringe Benefits	$ 103,727	$ (56,668)	$ 47,059	$ 54,459		$ 54,459	$ 54,459		$ 54,459	$ 212,644	$ (56,668)	$ 155,976
	TOTAL DIRECT PROGRAM	$ 397,992	$ (87,520)	$ 310,472	$ 288,482	$ -	$ 288,482	$ 288,482	$ -	$ 288,482	$ 974,956	$ (87,520)	$ 887,436
4	OTHER COSTS												
	4a. Program Rent	$ 65,016		$ 65,016	$ 65,016		$ 65,016	$ 65,016		$ 65,016	$ 195,048		$ 195,048
	4b. Consumable Supplies	$ 12,456	$ 11,787	$ 24,243	$ 24,750		$ 24,750	$ 24,750		$ 24,750	$ 61,956		$ 61,956
	4c. Travel & Transportation	$ 5,600		$ 5,600	$ 10,000		$ 10,000	$ 10,000		$ 10,000	$ 25,600		$ 25,600
	4d. Utilities	$ 19,763	$ 27,493	$ 47,256	$ 54,903		$ 54,903	$ 54,903		$ 54,903	$ 129,569		$ 129,569
	4e. Repairs & Maintenance	$ 5,865		$ 5,865	$ 5,865		$ 5,865	$ 5,865		$ 5,865	$ 17,595		$ 17,595
	4f. Insurance	$ 51,808	$ (27,493)	$ 24,315	$ 30,476		$ 30,476	$ 30,476		$ 30,476	$ 112,759		$ 112,759
	4g. Food & Related Costs	$ 3,000		$ 3,000	$ 3,000		$ 3,000	$ 3,000		$ 3,000	$ 9,000		$ 9,000
	4h. Training & Conference Cost	$ 5,000	$ 10,000	$ 15,000	$ 15,000		$ 15,000	$ 15,000		$ 15,000	$ 35,000		$ 35,000
	4i. Other Project Expenses	$ 27,000		$ 27,000	$ 27,000		$ 27,000	$ 27,000		$ 27,000	$ 81,000		$ 81,000
	TOTAL OTHER COSTS	$ 195,508	$ 21,787	$ 217,295	$ 236,010	$ -	$ 236,010	$ 236,010	$ -	$ 236,010	$ 667,527	$ -	$ 667,527
5	EQUIPMENT	$ 5,500	$ 5,000	$ 10,500	$ 10,500		$ 10,500	$ 10,500		$ 10,500	$ 26,500		$ 26,500
6	PROGRAM INCOME												
	6a. Fees	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -
	6b. Other Income	$ -		$ -	$ -		$ -	$ -		$ -	$ -		$ -
	TOTAL PROGRAM INCOME	$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7	TOTAL NET PROGRAM COST (Sum of 1 through 5, minus Line 6)	$ 1,019,021	$ 47,594	$ 1,066,615	$ 1,019,021	$ 47,594	$ 1,066,615	$ 1,019,021	$ 47,594	$ 1,066,615	$ 3,057,063	$ 142,782	$ 3,199,845

SIGNATURES AND APPROVALS

093C-CBG-31 / 13DSS1501EP A1

The Contractor IS a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - COMMUNITY ACTION AGENCY OF NEW HAVEN, INC.

Amos Lee Smith, *President & CEO* — Date 12/30/2014

DEPARTMENT OF SOCIAL SERVICES

Roderick L. Bremby, *Commissioner* — Date 1/13/2015

☑ This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.