

2011-2012 Weatherization Assistance Program PROPOSED

ECE-34

Base Program	\$1,591,764
T&TA	<u>380,512</u>
Total Program	\$1,972,276

- Service Providers - Will remain in current configuration (five statewide)
 1. \$6,572 - average expenditure limit per unit
 2. \$1877/4695 average material/program support cost per unit
 3. Reimbursement of \$2.50 program support for every \$1 of material installed
 4. Unit goals – 249
 5. Units that can be re-weatherized - 25
 6. Maximum spending limit expenditure (material and labor) is \$10,000. DSS approval needed over the \$10,000 amount.
 7. Minimum material expenditure per dwelling unit - \$50
 8. Income eligibility guidelines to 60% of State Median Income maintained
 9. Health and Safety material average per unit - \$1,500 (subject to change)
Includes incidental building and electrical repairs to protect Weatherization Measures
 10. Definition of High Energy User is “Over \$2,500 in Annual Heat Costs”
 11. A co-payment of 20% of the total material cost up to a maximum of \$500 per eligible dwelling unit by landlords with exceptions if the owner is income eligible for weatherization. CAA can waive the co-payment with written justification request from the landlord.
 12. Air sealing in all dwelling units including mobile homes except where not feasible
 13. Measures other than attic/sidewall insulation and attic/basement air-sealing in 50% or 66% Rule buildings limited to eligible units only. (USDOE allows for the weatherization of ineligible dwelling units in multi-family buildings where at least 66%, or 50% in duplexes and four unit buildings, are eligible units)
 14. No credit for ineligible units where no measures are installed
 15. Reimbursement for heating systems in all cases - material and labor costs only
 16. Program support payment of \$200 for heating systems installed under regular DOE and Leveraging

Leveraging – \$40,000 for approximately 10 heating system replacements taken out of T&TA budget. This will be managed by one subgrantee.

Training and Technical Assistance - \$15,000 allocated to the subgrantees; \$10,000 to a subgrantee to pay for additional statewide training activities, DOE sponsored training and audit technical support.