2008 Program Year

State of Connecticut Consolidated Annual Performance and Evaluation Report

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Small Cities Community Development Block Grant Program
Housing Opportunities for Persons with AIDS Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program

Submitted to the
U.S. Department of Housing & Urban Development

By
The State of Connecticut
Department of Economic and Community Development
and Department of Social Services

September 11, 2009

State of Connecticut
2008 Consolidated Annual Performance and Evaluation Report

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Executive Summary

The 2008 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes activities undertaken, in the administration of the four programs described below, by Connecticut State agencies during the 2008-09 Program Year (PY) which began 7/1/2008 thru 6/30/2009.

Small Cities Community Development Block Grant Program (SC/CDBG)
The SC/CDBG Program assists smaller cities/towns across the state to address their affordable housing, community development and economic development needs. The SC/CDBG Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

HOME Investment Partnerships Program (HOME)
The HOME Program funds the acquisition, construction and rehabilitation of affordable housing around the state. The HOME Program is administered by the State of Connecticut Department of Economic and Community Development (DECD).

Emergency Shelter Grant Program (ESG)
The ESG Program provides funds to emergency shelters, transitional housing for the homeless, and essential social services both to assist the homeless and to prevent homelessness. The ESG Program is administered by the State of Connecticut Department of Social Services (DSS).

Housing Opportunities for Persons with AIDS Program (HOPWA)
The HOPWA Program aids not for profit organizations in meeting the housing and social service needs of persons with AIDS and HIV related illnesses and their families. The HOPWA Program is administered by the State of Connecticut Department of Social Services (DSS).

Each of these programs is funded by formula grants from the United States Department of Housing and Urban Development (HUD). The annual allocation amounts for the four programs for the 2008-09 Program Year are listed below.

Table 1: Program Resource Allocation for PY 2008-2009	
HOME Investment Partnerships (HOME)	$ 12,045,404
Small Cities Community Development Block Grant (CDBG)	$ 13,330,342
Emergency Shelter Grants (ESG)	$ 1,115,155
Housing Opportunities for Persons with AIDS (HOPWA)	$ 263,000
Total	$ 26,793,901

Source: DECD, OSP

To maintain eligibility to administer these programs, the State must periodically prepare and submit a series of documents for HUD approval. In addition to the CAPER, these documents include a five-year Consolidated Plan for Housing and Community Development (ConPlan) and annual one year Action Plans. Descriptions for each of the documents required by HUD follows.

The ConPlan is a five year strategic plan that describes the housing needs of low and moderate-income residents, examines the housing market, outlines strategies to meet the needs and lists all resources available to implement those strategies, and outlines goals, objectives and measures. The ConPlan sets a unified vision, long-term strategies and short-term action steps to meet priority needs. Included in the ConPlan is a Citizen Participation Plan which provides information about how to access Consolidated Plan documents and how to participate in the consolidated planning process through which these documents are developed.

The annual Action Plan is the yearly implementation plan for the five year ConPlan that describes how the state will use the allocated funds for the four federal programs for a given Program Year.

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The annual Action Plan also outlines the state's proposed accomplishments for the program year based on the performance measurement system presented in the 2005-09 ConPlan and HUD's Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report to HUD that details the progress the state has made in carrying out the ConPlan and the annual Action Plan. The CAPER describes resources made available, the investment of those resources, the amount and source of leveraged funds, the source and use of program income, geographic distribution and location of investments, the number of families and persons assisted and actions taken to affirmatively further fair housing. Performance Measures are also reported based on actual outcomes for proposed accomplishments that appeared in the corresponding program year Action Plan**.**

The 2005-09 ConPlan, subsequent annual Action Plans and CAPERS are available on the DECD web site at www.DECD.org.

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I. Assessment of Progress toward Goals and Objectives

A. Five Year Consolidated Plan Goals and Objectives:

Outlined below is the State of Connecticut's Performance Measurement System as contained in the 2005-09 Consolidated Plan for Housing and Community Development.

The Performance Outcome Measurement System associated with the ConPlan includes goals, objectives, outcome measures and indicators (outputs). It has three overarching program objectives under which all SC/CDBG, HOME, ESG and HOPWA program activities, outcome indicators and measures will be grouped. They are as follows:

1. Encouraging Homeownership
   - Improve the ability of low and moderate-income residents to access homeownership opportunities.

2. Expanding the Supply of Quality Affordable Housing
   - Preserve and increase the supply of quality affordable housing available to all low and moderate-income households, and help identify and develop available resources to assist in the development of housing.
   - Improve the ability of low and moderate-income residents to access rental housing opportunities.
   - Assist in addressing the shelter, housing, and service needs of the homeless poor and others with special needs.

3. Revitalizing Communities
   - Provide communities with assistance to undertake economic development initiatives.
   - Provide assistance to help communities undertake community infrastructure, facility, and service projects affecting public health, safety and welfare.

These three objectives incorporate the statutory objectives for the SC/CDBG, HOME, ESG and HOPWA programs. Grouping the program activities in this way allows Connecticut to report on its progress toward meeting the overall objectives of the aforementioned programs in a simplified and comprehensive manner. In some cases, activities will fall under more than one program objective, depending upon the purpose/type of the program.

Each specific objective has been assigned one or more measures designed to clearly identify whether or not that objective has been met. (See Section XI "Performance Measurements" Goals & Objectives Matrix of the ConPlan for specific measures). As mentioned above, a goal will be considered successfully fulfilled if the majority of its associated specific objectives have been accomplished and, as such, the success or failure in meeting a goal's specific objectives acts as the metric for measuring the state's performance in meeting the plan's goals.

The ConPlan's overarching goals will be considered successfully fulfilled if the majority of their associated goals has been accomplished and, as such, the success or failure in meeting the goals associated with each overarching goal acts as the metric for measuring the state's performance in meeting the plan's overarching goals.

The statutory goals of the four programs will be considered successfully fulfilled if the overarching goals of the ConPlan have been accomplished and, as such, the success or failure in meeting the overarching goals of the plan acts as the metric for measuring the state's performance in meeting the statutory goals of the four programs.

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A graphic illustration of the objective and goal linkages, and outcome measures and indicators is located in Section XI "Performance Measurements" Goals & Objectives Matrix of the ConPlan.

Development of Specific Objectives and Proposed Accomplishments

The specific objectives and proposed accomplishments described in Section IX "Strategic Plan" of the ConPlan were derived from a thorough review of the various needs within the state, a review of the resources available to address those needs, an assessment of the capacity of the state, local jurisdictions, housing authorities and private and not-for-profit organizations to meet those needs, and a thorough review of the state's historic achievements in meeting those needs in the past and the costs associated with those achievements.

Prioritization of Funding and Need

The ConPlan recognizes that the housing and community development needs of the state are many, while the resources to address these issues are limited. As such, this plan attempts to maximize all available state and federal resources by focusing the state's efforts.

Only those issues deemed to be a high priority to the state have been identified in this plan. All other issues are, by default, deemed to be a lower priority in terms of funding attention.

There are 12 goals outlined in the ConPlan. The goals, listed below, are presented in numeric order for the purpose of identification. Their position within this list does not denote a specific ranking – as all are considered of equal priority. These goals are as follows:

Goal 1: Supportive Housing - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

Goal 2: Home Ownership - Improve the ability of low and moderate-income residents to access home ownership opportunities.

Goal 3: Rental Housing Supply - Preserve and increase the supply of quality affordable housing available to low and moderate-income households.

Goal 4: Rental Housing Opportunities - Improve the ability of low and moderate-income residents to access rental housing opportunities.

Goal 5: Affordable Housing Planning - Help identify and develop available resources to assist in the development of housing.

Goal 6: Fair Housing - Empower upward mobility for low and moderate-income residents through fair housing.

Goal 7: Homelessness - Address the shelter, housing and service needs of the homeless poor and others with special needs.

Goal 8: Special Needs - Address the housing and service needs of those populations defined as having special needs:

- Elderly and Frail Elderly
- Persons with Disabilities
- Persons with HIV/Aids and Their Families
- Persons with Substance Abuse Issues
- Persons Recently De-Incarcerated

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Goal 9: Lead Paint and Hazardous Materials - Support the removal of lead-based paint and other hazardous materials in existing housing.

Goal 10: Public Housing Residents - Facilitate homeownership opportunities for public housing residents.

Goal 11: Non-Housing: Economic Development - Provide communities with assistance to undertake economic development initiatives.

Goal 12: Non-Housing: Infrastructure and Public Facilities - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low and moderate-income residents.

Objectives, Accomplishments and Measures

Each goal is followed by specific objectives (objectives are either specific actions to be taken or specific milestones to be achieved). A corresponding proposed accomplishment follows each of these objectives. The accomplishments are designed to serve as the metric that will gauge the performance of the state in meeting the objectives and ultimately the goal to which they relate.

Basis For Assigning Priority

Each objective and accomplishment also has a proposed funding source (or sources), a population and geographic target, and a priority rating. Each objective is supported by a brief discussion of the need/basis for assigning the priority and of obstacles to meeting underserved needs summarized from the Needs Assessment and Housing Market Analysis sections of the ConPlan.

Priority ratings were established after a thorough examination of Connecticut's housing and community development needs and the state's current and historical housing market. (See Needs Assessment and Housing Market Analysis sections of the ConPlan). Based on the state's review of all relevant and available data, specific issues were selected and run through an internal screening at the Departments of Economic and Community Development and Social Services. Issues chosen to be assigned high priority funding status within this plan were selected based on three overarching factors: (1) the issue's relative demonstrated need (as identified in the needs assessment), (2) the availability of other funds to address the need and (3) the eligibility criteria of each of the four federal programs governed by this plan.

High Priority Needs And Funding

As stated above, only those issues deemed to be a high priority to the state have been identified in the ConPlan. All other issues are, by default, deemed to be a lower priority in terms of federal funding attention.

This does not exclude the state from funding lower priority projects. The high priority designation serves to emphasize to the public, the areas in which the state will concentrate its efforts over the next five years, in terms of housing and community development. Further, it defines where the state will focus its usage of the federal funds accessed through the four state administered federal programs governed by this plan.

A proposed project that addresses a high priority need is not guaranteed funding based solely on the fact that it will address a high priority need. All projects funded by the state must be financially and logistically feasible as well as meet all of the eligibility criteria of the proposed funding source. When two or more projects are competing for funding dollars (all things being equal), the project addressing the high priority need will be given funding preference.

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Note: for the purposes of this plan, "Other Funds" include all available state, federal or private funds other than those allocated to the state under the SC/CDBG, ESG, HOME and HOPWA programs.

B. HUD Outcome Performance Measurement System:

Outlined below is the HUD Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs as contained in Federal Register/ Vol. 71, No. 44 dated March 7, 2006.

Objectives:

I. Suitable Living Environment: in general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

II. Decent Housing: the activities that are typically found under this objective are designed to cover the wide range of housing possible under HOME, CDBG, HOPWA, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.

III. Creating Economic Opportunities: this objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Outcomes:

A. Availability/Accessibility: this outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities. In this category, accessibility refers not only to physical barriers, but also to making the affordable basics of daily living available and accessible to low and moderate-income people where they live.

B. Affordability: this outcome category applies to activities that provide affordability in a variety of ways in the lives of low and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

C. Sustainability/Promoting Livable or Viable Communities: this outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Output Indicators:

For each activity, applicants report on:

1. Amount of money leveraged (from other federal, state, local, and private sources) per activity;
2. Number of persons, households, units, or beds assisted, as appropriate;
3. Income levels of persons or households by: 30%, 50%, 60%, or 80% of area median income, per applicable program requirements. However, if a CDBG activity benefits a target area, that activity will show the total number of persons served and the percentage of low and moderate-income persons served. Note that this requirement

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is not applicable for economic development activities awarding funding on a "made available basis;"

4. Race, ethnicity, and disability (for activities in programs that currently report these data elements)

Specific Indicators: As Applicable:

5. Public facility or infrastructure activities
   a. Number of persons assisted:
      - With new access to a facility or infrastructure benefit
      - With improved access to a facility or infrastructure benefit
      - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to a substandard facility or infrastructure

6. Public service activities
   a. Number of persons assisted:
   - With new access to a service
   - With improved access to a service
   - Where activity was used to meet a quality standard or measurably improved quality, report the number that no longer only have access to substandard service

7. Activities are part of a geographically targeted revitalization effort (Y/N)
   If Yes (check one)

   a. Comprehensive
   b. Commercial
   c. Housing
   d. Other

   Choose all the indicators that apply or at least 3 indicators if the effort is:

   (a) Comprehensive.
   - Number of new businesses assisted
   - Number of businesses retained
   - Number of jobs created or retained in target area
   - Amount of money leveraged (from other public or private sources)
   - Number of low or moderate-income (LMI) persons served
   - Slum/blight demolition
   - Number of LMI households assisted
   - Number of acres of remediated brownfields
   - Number of households with new or improved access to public facilities/services
   - Number of commercial facade treatment/business building rehab
   - Optional indicators: numbers on crime rates, property value change, housing code violations, business occupancy rates, employment rates, homeownership rates

8. Number of commercial facade treatment/business building rehab (site, not target area based)

9. Number of acres of brownfields remediated (site, not target area based)

10. New rental units constructed per project or activity
    a. Total number of units:

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Of total:

- Number affordable
- Number section 504 accessible
- Number qualified as Energy Star

Of the affordable units:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state, or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those, number of units for the chronically homeless:

- Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless

11. Rental units rehabilitated
    a. Total number of units:

Of total:

- Number affordable
- Number section 504 accessible
- Number of units created through conversion of nonresidential buildings to residential buildings
- Number brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number brought into compliance with lead safe housing rule (24 CFR part 35)

Of those affordable:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless
- Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations

Of those:

- Number of units for the chronically homeless

12. Homeownership units constructed, acquired, and/or acquired with rehabilitation (per project or activity)
    a. Total number of units:

Of those:

- Number of affordable units

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- Number of years of affordability
- Number qualified as Energy Star
- Number section 504 accessible
- Number of households previously living in subsidized housing

  Of those affordable:
  - Number occupied by elderly
  - Number specifically designated for persons with HIV/AIDS

    Of those:
    - Number specifically for chronically homeless
    - Number specifically designated for homeless

      Of those:
      - Number specifically for chronically homeless

13. Owner occupied units rehabilitated or improved
    a. Total number of units
    - Number occupied by elderly
    - Number of units brought from substandard to standard condition (HQS or local code)
    - Number qualified as Energy Star
    - Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
    - Number of units made accessible for persons with disabilities

14. Direct financial assistance to homebuyers
    a. Number of first-time homebuyers

    Of those:
    - Number receiving housing counseling
    - Number receiving downpayment assistance/closing costs

15. Tenant- based rental assistance (TBRA)
    a. Total number of households:

    Of those:
    - Number with short-term rental assistance (less than 12 months)
    - Number of homeless households

      Of those:
      - Number of chronically homeless households

16. Number of homeless persons given overnight shelter

17. Number of beds created in overnight shelter or other emergency housing

18. Homelessness Prevention
    a. Number of households that received emergency financial assistance to prevent homelessness
    b. Number of households that received emergency legal assistance to prevent homelessness

19. Jobs created
    a. Total number of jobs:

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- Employer-sponsored health care (Y/N)
- Type of jobs created (use existing Economic Development Administration (EDA) classification)
- Employment status before taking job created:
  - Number of unemployed

20. Jobs retained
    a. Total number of jobs:
       - Employer-sponsored health care benefits

21. Businesses assisted
    a. New businesses assisted
    b. Existing businesses assisted

       Of those:
       - Business expansions
       - Business relocations

    c. DUNS number(s) of businesses assisted (HUD will use the DUNS numbers to track number of new businesses that remain operational for 3 years after assistance)

22. Does assisted business provide a good or service to meet needs of service area/neighborhood/community (to be determined by community)?

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C. Summary of Program Awards Identifying Goals and Objectives

Table 2: HOME Program Projects Contracted During PY 2008-09
Summary of Goals & Objectives

Recipient Name	Project Name and Number	Project Location	Project Description	Proposed HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	HOME Units	Goal	Objective	HUD Objective	HUD Outcome	HUD Output
Town of Hamden	Hamden Homeowner Rehabilitation Program HM0806201	Hamden	Rehabilitation of single family owner-occupied units	$ 333,000	Grant	2007	Rehab	HO	25	2B	1	II	A,B	1,2,3,4, 12
MHA of South Central Ct	Highwood Square HM0806202	Hamden	Construction of 24 units of artist housing	$ 2,000,000	Loan	2008	NC	R	24	3A	1	II	A,B	1,2,3,4, 10
Victory Cathedral VOA Elderly	Victory Cathedral HM0706402	Hartford	Construction of 21 units of rental housing	$ 1,200,000	Grant	2008	NC	R	21	3A	1	II	A,B	1,2,3,4, 10
City of Milford	Milford Rehab Program HM0808401	Milford	Rehab of 20 units of owner occupied housing	$ 750,000	Grant	2008	Rehab	HO	20	2B	1	II	A,B	1,2,3,4, 12
Marian Housing Corp	Marian Heights HM0808901	New Britain	Rehab building into 42 units of HUD 202 housing	$ 2,000,000	Grant	2008	Rehab	R	42	3B	1	II	A,B	1,2,3,4, 11
Somers Housing Authority	Woodcrest Elderly Expansion HM0612901	Somers	New construction of 86 elderly rental units	$ 4,473,563	Loan	2007	NC	R	86	3A	1	II	A,B	1,2,3,4, 10
Kelly Road Associates LP	Hillcrest HM0813201	South Windsor	New Construction of 88 elderly housing units, 11 HOME assisted	$ 1,735,000	Loan	2007	NC	R	11	3A	1	II	A,B	1,2,3,4, 10
House New London, LLC **	House New London ADDI HM0517002	New London County	Downpayment Assistance Program-First-time homebuyers	$ 768,106	Grant	2007	DPA	HO	71	2A	1	II	A,B	1,2,3,4, 12,14
Total				$13,259,669										

: Existing contracts were amended during the PY to add additional HOME funds

Source: DECD, OSP

Key: Refer to "Key" Appendix

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Table 3: SC/CDBG Program Projects Contracted During PY 2008-09 Summary of Goals & Objectives															
Recipient/ Location Project#	Grant #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ Rental	NC/ Rehab	Public Housing	# People	Goal	Objective	HUD Objective	HUD Outcome	HUD Output
Ashford	SC0800301	Food Bank	$ 50,000	2008	PS					30					
Branford	SC0801401	Supportive housing safety/code ren	$ 700,000	2008	PH/MOD	11	R	Rhb	PH		3B	1	II	A,B	1,2,3,4,11
Brooklyn	SC0801901	Streets	$ 500,000	2008	PFI					68	12	1	I	C	1,3,5
Canterbury	SC0802201	Rehabilitation program	$ 300,000	2008	HR	5	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Coventry	SC0803201	Roads and Drainage	$ 500,000	2008	PFI					20	12	1	I	C	1,3,5
East Haven	SC0804401	Rehabilitation program	$ 300,000	2008	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Ellington	SC0804801	Rehabilitation program	$ 300,000	2008	HR	6	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Jewett City	SC0805801	Streets and sidewalks	$ 500,000	2008	PFI					1,733	12	1	I	C	1,3,5
Killingly	SC0806901	Façade Program	$ 500,000	2008	CR					608					
Lebanon	SC0807101	Rehabilitation program	$ 300,000	2008	HR	16	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Litchfield	SC0807401	Northfield firehouse-afford hgs ren	$ 500,000	2008	HR	2	R	Rhb							
Monroe	SC0808501	Fairway Acres Elderly housing	$ 700,000	2008	PH/MOD	30	R	Rhb	PH		3B	1	II	A,B	1,2,3,4,11
New Milford	SC0809601	Whittlesey Ave Sidewalk reconstruction	$ 500,000	2008	PFI					2,247	12	1	I	C	1,3,5
Norfolk	SC0809801	Senior Housing renovation	$ 675,000	2008	PH/MOD	28	R	Rhb	PH		3B	1	II	A,B	1,2,3,4,11
North Haven	SC0810101	Senior Center addition	$ 750,000	2008	PF					4,967	12	2	I	C	1,3,5
Oxford	SC0810801	Crestview ridge renovation	$ 700,000	2008	PH/MOD	34	R	Rhb	PH		3B	1	II	A,B	1,2,3,4,11
Plainfield	SC0810901	Village Center Improvements	$ 500,000	2008	PFI					2,471	12	1	I	A	1,3,5
Prospect	SC0811501	Housing Rehabilitation	$ 300,000	2008	HR	10	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Putnam	SC0811601	Rehabilitation program	$ 300,000	2008	HR	11	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Sprague	SC0813301	Baltic Village neighb improv ph 2	$ 500,000	2008	PFI					867	12	1	I	C	1,3,5
Stafford	SC0813401	Housing Rehabilitation	$ 300,000	2008	HR	9	HO	Rhb			2B	1	II	A,B	1,2,3,4,12
Suffield	SC0813901	Senior Center	$ 750,000	2008	PF					4,414	12	2	I	A	1,3,5
Torrington	SC0814301	ADA City Hall	$ 454,000	2008	PF/ADA					6,637	12	2	I	A	1,3,5
Vernon	SC0814601	Prospect St Reconstruction	$ 500,000	2008	PFI					6,987	12	1	I	C	1,3,5
Watertown	SC0815301	Housing Rehabilitation	$ 300,000	2008	HR	1	HO	RHB			2B	1	II	A,B	1,2,3,4,12
Winchester	SC0816201	Pedestrian safety & ADA	$ 500,000	2008	PF/ADA					1,429	12	2	I	A	1,3,5
Windsor	SC0816401	ADA library	$ 465,000	2008	PF/ADA					1,746	12	2	I	A	1,3,5
Wolcott	SC0816601	Housing Rehabilitation	$ 300,000	2008	HR	2	HO	RHB			2B	1	II	A,B	1,2,3,4,12
Total			$ 12,944,000			175				34,224					
Source: DECD, OSP															
Key: Refer to the "Key" Appendix															

D. Summary of Program Awards by Geographic Distribution

Table 4: PY 2008–2009 HOME & CDBG Program Funding Committed Summary of Geographic Distribution			
County	**HOME $**	**CDBG $**	**Total $**
Fairfield		$ 700,000	$ 700,000
Hartford	$ 4,935,000	$ 1,215,000	$ 6,150,000
Litchfield		$ 2,929,000	$ 2,929,000
Middlesex			
New Haven	$ 3,083,000	$ 3,050,000	$ 6,133,000
New London	$ 768,106*	$ 1,300,000	$ 2,068,106
Tolland	$ 4,473,563	$ 1,600,000	$ 6,073,563
Windham		$ 2,150,000	$ 2,150,000
Statewide			
Total	$ 13,259,669	$12,944,000	$26,203,669

Source: DECD, OSP

* Exisiting contract amended during PY to add additional HOME funds.

E. Summary of Program Awards by Goals, Objectives, and Activity

Table 5: PY 2008–09 HOME & CDBG Funding Committed by Program, Goal, Objective & Activity				
Program	**Goal**	**Objective**	**Activity**	**Funding**
HOME	2A	1	ADDI/DPA	$ 768,106
HOME	2B	1	Rehab/HO	$ 1,080,000
HOME	3A	1	NC/Rental	$ 9,408,563
HOME	3B	2	Rehab/Rental	$ 2,000,000
CDBG	2B	1	Rehab/HO	$ 3,200,000
CDBG	3B	1	Rehab/Rental	$ 2,775,000
CDBG	12	1	PFI	$ 3,500,000
CDBG	12	2	PF	$ 2,919,000
TOTAL				**$ 25,650,669**

Source: DECD, OSP

Key: Refer to "Key" Appendix

F. 2007-08 Goals and Objectives Matrix: Proposed / Actual Accomplishments

The matrix that follows outlines the proposed 2008-09 accomplishments for all four programs. Each goal/objective is followed by a result and or explanation based on activity that took place during the program year. DECD has considered only new projects, those that were funded during the program year, towards meeting the proposed accomplishments. Each of these projects will need to be tracked and reported on until completion to ascertain the actual goals that are accomplished.

DECD has made progress towards meeting many of the goals and objectives contained in our 2005-09 ConPlan. We have begun addressing some of the needs behind the goals/objectives during the first three reporting years of our five-year planning document. For those proposed accomplishments where no activity was noted, most often it is because DECD did not receive applications for these activities.

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2008-2009 GOALS & OBJECTIVES MATRIX

AFFORDABLE HOUSING

GOAL 1 **SUPPORTIVE HOUSING** - Develop and implement strategies and solutions to address the problem of homelessness through the utilization of supportive housing.

B. PRODUCTION – SUPPORTIVE HOUSING

Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
ESG & State $	**1**	Increase the number of permanent supportive housing opportunities available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.	**1**	Create 350-500 new supportive housing units over the next 5 years	**1**	Number of supportive housing units created	70 - 100 units	I	A,B	1,2,3,4,15
					2	Was the goal of 350-500 new supportive housing units achieved - Yes or No				

GOAL 1B. Objective 1, Accomplishment:

The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

C. SERVICE DELIVERY – SUPPORTIVE HOUSING

Proposed Funding	Objective		Output		Performance Measure		Goal	HUD Objective	HUD Outcomes	HUD Outputs
HOPWA & State $	**1**	Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units.	**1**	Evaluate the appropriate method or vehicle to introduce supportive services into existing housing units over the next 5 years.	**1**	Evaluation completed - Yes or No	5th year	I	C	N/A

GOAL 1C. Objective 1, Accomplishment:

Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%. Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half-day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score. The SFY 2008 evaluation was completed. The Alliance for Living earned a score of 97% and the Perception Programs/Omega earned a score of 99.6%.

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GOAL 2	HOMEOWNERSHIP- Improve the ability of low and moderate-income residents to access home ownership opportunities.									
A.	**PRODUCTION OF NEW UNITS - SINGLE FAMILY**									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME/ADDI	**1**	Under the HOME/ADDI program, support local efforts to develop appropriate homeownership housing to make better use of limited urban land.	**1**	Support 25 homeownership units of in urban areas each year.	**1**	Number of homeownership units created	25 units annually	II	A,B	1,2,3,4,12,14
GOAL 2A. Objective 1, Accomplishment: The HOME program through its American Dream Downpayment Assistance Initiative (ADDI) will be used to support homeowner opportunities for low and moderate-income residents in urban areas. Specifically an existing project was provided additional HOME funds to continue to provide access to homeownership opportunities in New London county.										
HOME & Other	**2**	Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	**1**	Give preference to 1 mixed-income l project creating at least 10 units of housing each year in areas that currently under-serve low and moderate-income households.	**1**	Was preference given to at least 1 mixed-income infill project - Yes or No	1 project and 10 units	I	B	1,2,3,4,12,14
					2	Number of mixed-income infill units created				
GOAL 2A. Objective 2, Accomplishment: No projects for this activity were contracted during 2008-09 Program Year										

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B.	REHABILITATION OF EXISTING UNITS - SINGLE FAMILY									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
CDBG	**1**	Support the moderate rehabilitation of existing single-family homes (a single family home is defined as a 1 to 4 unit owner occupied residential structure).	**1**	Support 4 single-family moderate rehabilitation projects each year	**1**	Number of single-family moderate rehabilitation projects completed each year	4 Projects Annually	II	A,B	1,2,3,4,12
					2	Number of single-family units rehabbed each year	5th year			
					3	Was the goal of 4 single-family moderate rehabilitation projects each year achieved - Yes of No	5th year			

GOAL 2B. Objective 1, Accomplishment:

The SC/CDBG program funded 9 Homeowner rehabilitation projects affecting approximately 70 units in the following towns; Cantebury, East Haven, Ellington, Lebanon, Prospect, Putnam, Stafford, Watertown, and Wolcott. The HOME program funded two homeowner rehabilitation projects which will result in the rehabilitation of approximately 45 homes in Hamden and Milford.

GOAL 3 **RENTAL HOUSING SUPPLY** - Preserve and increase the supply of quality affordable housing available to low- and moderate-income households.

A.	PRODUCTION OF NEW UNITS - MULTIFAMILY RENTAL									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME	**1**	Promote and support mixed-income developments in areas that currently under-serve low and moderate-income households.	**1**	Produce 30 units of new multifamily housing in suburban towns each year.	**1**	Number of new multifamily housing units created in suburban towns each year	30 units annually	II	A,B	1,2,3,4,10
					2	Did the number of new multifamily housing units created in suburban towns each year fall within the targeted range - Yes or No				

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GOAL 3A. Objective 1, Accomplishment:

The HOME program will be used to support 4 projects for the new construction of a total of 142 units of Rental Housing located in Hamden, Hartford, Somers, and South Windsor.

HOME, CDBG & Other	**2**	Support adaptive re-use of historic structures for use as residential structures.	**1**	Through the adaptive re-use of historic structures, create and or preserve up to 50 residential units over the next 5 years	**1**	Number of residential units created and/or preserved through the adaptive re-use of historic structures	50 units by 5th year.	II	A,B	1,2,3,4,10
					2	Were 50 residential units created and/or preserved over the 5-year period, through the adaptive re-use of historic structures.	Yes or No			

GOAL 3A. Objective 2, Accomplishment:

No applications for this type of project was received under the HOME or CDBG Program.

B. REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL

Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
CDBG	**1**	Invest in the maintenance and preservation of existing publicly-assisted rental housing stock to preserve it as a long-term resource.	**1**	Preserve 100 rental units statewide each year.	**1**	Number of existing publicly-assisted rental units preserved	100 units annually	II	A,B	1,2,3,4,11
					2	Was the target of 100 units per year achieved - Yes or No	5th year			

GOAL 3B. Objective 1, Accomplishment:

One project was funed thru the HOME program for the rehabilitation of 42 units of rental housing in New Britain. The SC/CDBG program funded 4 projects to rehabilitate 103 multi family elderly, publicly assisted rental units in Branford, Monroe, Norfolk, and Oxford.

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B.	REHABILITATION OF EXISTING UNITS - MULTIFAMILY RENTAL									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME	**2**	Provide favorable loan terms for multifamily housing and mixed-use properties.	**1**	Fund up to 5 projects to create 20 units each year.	**1**	Average term and interest rate for loans for multifamily housing and mixed-use properties projects.	Up to 5 projects and 20 units	I,II	A,B	1,2,3,4,11
					2	Was the average term and interest rate for loans for multifamily housing and mixed-use properties projects below market - Yes or No	5th year			
					3	Number of multifamily housing and mixed-use properties projects funded	5th year			
					4	Number of multifamily housing and mixed-use properties units created each year	5th year			
					5	Were five or more multifamily housing and mixed-use properties projects funded annually and was the goal of 100 units per year achieved - Yes or No	5th year			

GOAL 3B. Objective 2, Accomplishment:
No application for this type of project was received.

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GOAL 5	AFFORDABLE HOUSING PLANNING- Help identify and develop available resources to assist in the development of housing.									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
CDBG & Other	**1**	Encourage Regional Planning Organizations and municipalities to: 1) study regional housing cost patterns and zoning practices; 2) establish regional plans to address and promote affordable fair-share housing and inclusionary housing policies that provide choice across income levels, proximity to employment and 3) promote greater opportunity to develop income diverse neighborhoods in urban and suburban areas.	**1**	Complete 5 regional studies over the next 5 years.	**1**	Number of regional studies completed	1 Study annually	I	C	N/A
					2	Was a regional study completed - Yes or No	5th year			

GOAL 5. Objective 1, Accomplishment:
No activity during PY 2008-09.

GOAL 6	FAIR HOUSING - Empower upward mobility for low- and moderate-income residents through fair housing.									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOME & Other	**1**	Support fair housing education and outreach activities and actions to address illegal discrimination.	**1**	Increase the collaboration on fair housing issues between the state, housing providers and fair housing advocacy groups.	**1**	Number of fair housing collaborations between the state, housing providers and fair housing advocacy groups	5th year	I	C	N/A

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GOAL 6 Objective 1, Accomplishment:										
Four Fair Housing and Civil Rights training sessions were provided during the 2008-09 Program Year.										
HOME, CDBG & Other	**2**	State will update its Analysis of Impediments to Fair Housing.	**1**	Complete update of the Analysis of Impediments to Fair Housing by end of year 2 of the plan.	**1**	Was the AI completed by the end of the 2nd year of the plan - Yes or No	2nd year	I	C	N/A
GOAL 6. Objective 2, Accomplishment:										
DECD continues to make progress on the goals in the A.I. that were outlined for 2008-09 Program Year.										

GOAL 7	**HOMELESSNESS** - Address the shelter, housing and service needs of the homeless poor and others with special needs.									
	COORDINATION AND PLANNING									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
ESG & Other	**1**	Expand homeless prevention services, follow-up services and increase transitional services throughout the system.	**1**	Utilize the Beyond Shelter Program, administered by the DSS, to reduce the reoccurrence of homelessness by assisting families who are leaving homeless shelters and transitional living programs to achieve housing stability by providing support services.	**1**	Number of homelessness reoccurrences among DSS assisted families leaving shelters and transitional living programs	5th year	I	A	1,2,3,4,16, 17,18
					2	Was the number of reoccurrences reduced - Yes or No	5th year			
GOAL 7, Objective 1: Accomplishments										
Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.										

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GOAL 8	SPECIAL NEEDS - Address the housing and service needs of those populations defined as having special needs:									
D.	**Persons With HIV/AIDS And Their Families**									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
HOPWA & Other	**1**	Continue to fund existing HIV/AIDS programs.	**1**	Seek additional federal funding for existing HIV/AIDS programs	**1**	Was additional funding sought - Yes or No	5th year	I	C	1,2,3,4
					2	What additional federal funding was sought	5th year			
			2	Increase access to supportive housing services for people living with HIV/AIDS and increase number of clients from 170 to 255 over five years.	**1**	Number of people accessing supportive housing services	17 people annually	I	C	1,2,3,4,6
					2	Year over year change in number of people accessing supportive housing services	5th year			
					3	Did the number of people accessing supportive housing services increase - Yes or No	5th year			
HOPWA & Other	**2**	Assess the effectiveness of supportive housing programs for people living with HIV/AIDS periodically through the use of performance measures and on-going mechanisms to track consumer preferences and needs.	**1**	Continue to evaluate AIDS/HIV supportive housing programs at least once a year.	**1**	Was the program annually evaluated - Yes or No	5th year	I	C	N/A

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HOPWA & Other	**3**	Develop new mental health and addiction service programs to meet the specific needs of persons with HIV/AIDS.	**1**	Review availability of new federal and state funding to meet specific needs of client populations with a goal of increasing the number of clients provided appropriate services from 170 to 255 over five years.	**1**	Was the availability of funding reviewed annually - Yes or No.	17 people annually	I	C	1,2,3,4,5,6
					2	Was additional funding secured - Yes or No.	5th year			

GOAL 8D. Objectives 1, 2 & 3, Accomplishment:

DSS encourages programs that fall into "balance of state", to seek additional federal funding for loss of funds due to Federal cuts to Ryan White. DSS and CARC participated in AIDS LIFE Campaign which was successful in securing $5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut. Additionally, $750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of those units are located with Alliance for Living. The HOPWA programs served 35 people living with HIV/AIDS. DSS is a partner in Reaching Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reaching Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals. In addition DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all state funded supportive housing programs in Connecticut that was implemented during PY2007-08.

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GOAL 9	LEAD PAINT AND HAZARDOUS MATERIALS - Support the removal of lead-based paint and other hazardous materials in existing housing.									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
CDBG, HOME & Other	**1**	Support the removal of lead-based paint and other hazardous materials in existing housing through paint testing and risk assessments in accordance with the final lead safe housing rule - Title X of the Lead-based Paint Hazard Reduction Act of 1992 (24 CFR Pt 35).	**1**	Support up to 3 housing rehabilitation projects per year with the goal of making 20 units per year lead safe.	**1**	Number of housing lead-safe rehab projects per year	3 projects and 20 units annually	II	C	1,2,3,4,11,13
					2	Number of housing units made lead-safe per year	5th year			
					3	Was the goal of up to 3 housing rehab projects per year and 20 units per year achieved - Yes or No	5th year			
CDBG & Other	**2**	Support the implementation of the Lead Action for Medicaid Primary Prevention (LAMPP) program.	**1**	Utilize the LAMPP program to eliminate lead-based paint hazards in priority housing. LAMPP will eliminate lead-based paint hazards in 155 units per year and conduct paint inspections/risk assessments in 160 units per year.	**1**	Number of units made lead-safe under the LAMPP program.	115 units annually	II	C	1,2,3,4,11,13
					2	Number of paint inspections/risk assessments conducted per year.	160 units annually			

GOAL 9. Objective 1, Accomplishment:
No HOME or SC/CDBG applications were received for this type of activity.

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GOAL 11	NON-HOUSING: ECONOMIC DEVELOPMENT - Provide communities with assistance to undertake economic development initiatives.									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
SC/CDBG & Other	**1**	Offer expanded economic opportunities including job creation and retention through the establishment, stabilization and expansion of small businesses (including Micro-enterprises) and the provision of public services concerned with employment.	**1**	Support at least one Economic Development Project with the creation of up to 15 jobs per year (8 of which will be for low and moderate income persons).	**1**	Number of economic development projects funded under the CDBG program annually	1 project annually	III	C	1,2,3,4,19,21
					2	Number of jobs created by economic development projects funded under the CDBG program annually	Annually			
					3	Percent of jobs created by economic development projects funded under the CDBG program annually benefiting low and moderate income persons	Annually			
GOAL 11. Objective 1, Accomplishment: No SC/CDBG applications were received for this activity.										

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GOAL 12	NON-HOUSING: INFRASTRUCTURE & PUBLIC FACILITIES - Provide assistance to undertake improvements to the community infrastructure, and construct or rehabilitate public facilities projects affecting public health, safety and welfare of low- and moderate-income residents.									
Proposed Funding	**Objective**		**Output**		**Performance Measure**		**Goal**	**HUD Objective**	**HUD Outcomes**	**HUD Outputs**
SC/CDBG & Other	**1**	Support the upgrading of existing infrastructure within areas where the majority of residents are of low and moderate-income.	**1**	Support up to 3 infrastructure projects per year to include reconstruction of streets, sidewalks, water lines, and drainage problems in predominately low and moderate-income areas.	**1**	Number of infrastructure conducted projects per year	15 projects annually	I	C	1,3,5
					2	Was the goal of 3 infrastructure projects per year achieved - Yes or No	5th year			
GOAL 12. Objective 1, Accomplishment: The SC/CDBG program funded 7 Public Facility/Infrastructure projects that will serve approximately 14,393 people. These projects are located in Brooklyn, Coventry, Jewett City, New Milford, Plainfield, Sprague, and Vernon.										
CDBG & Other	**2**	Support the construction and/or rehabilitation and/or expansion of existing public facilities that primarily serve low and moderate-income persons, including but not limited to: senior centers, homeless shelters, battered women shelters, daycare centers, and efforts to meet the needs of the physically handicapped population by supporting projects designed to make current facilities accessible or to provide new-handicapped accessible facilities.	**1**	Support up to 5 public facilities projects per year.	**1**	Number of public facilities projects conducted per year	10 projects annually	I	A	1,3,5
					2	Was the goal of 5 public facilities projects per year achieved - Yes or No	5th year			

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GOAL 12. Objective 2, Accomplishment:

The SC/CDBG program funded 2 Public Facility projects that will serve approximately 19,193 people. These projects are located in North Haven, Suffield, Torrington, Winchester, and Windsor. Two of the projects were for Senior Centers and three of the projects were for ADA improvements to Public Facilities.

CDBG & Other	**4**	Continue to support neighborhood and community-based programs and the establishment of Community Revitalization Strategies and Neighborhood Revitalization Zones.	**1**	Coordinate state agency activities to encourage and promote support of Community Revitalization Strategies and Neighborhood Revitalization Zones.	**1**	Number of Community Revitalization Strategies and Neighborhood Revitalization Zones promotion and support efforts involving two or more state agencies.	5th year	I	C	N/A
			4	Analyze census data to determine which towns are eligible to use Community Revitalization Strategies and encourage those eligible towns to pursue this designation.	**1**	Was census data analyzed to determine which towns are eligible to use Community Revitalization Strategies.	5th year	I	C	N/A
					2	Towns eligible to use Community Revitalization Strategies.	5th year			
					3	Number of eligible towns that pursued the designation	5th year			
					4	Number of towns that received the designation	5th year			

GOAL 12. Objective 4, Accomplishment:

No Neighborhood Revitalization Zone Projects were received during the 2008-09 Program Year.

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G. Progress toward Five-Year Goals

Table 7: HOME Projects Contracted During First Four Program Years of 2005-09 ConPlan Identification of Goals and Objectives								
Project Name and Number	**Year Funded From**	**Activity**	**Unit Type**	**HOME Units**	**Goal**	**Objective**	**PY Contracted**	**PY Closed Out**
Pathways Vision HM0405701	2004	NC	Rental	10	3A	1	05-06	06-07
Brick Hollow HM0406402	2004	REHAB	Rental	50	3B	2	05-06	06-07
Addi--Urban Suburban Affordables HM0517003	2004	DPA	HO	27	2A	1	05-06	
Addi - NHS of CT, Inc. HM0517001	2004	DPA	HO	25	2A	1	05-06	
Casa Familia HM0509303	2005	NC	Rental	11	3A	1	05-06	
Addi-House New London HM0517002	2004	DPA	HO	30	2A	1	05-06	
Addi-Housing Development Fund HM0517004	2004	DPA	HO	20	2A	1	05-06	
Ahepa 58-Ii Apartments HM0515901	2004	NC	Rental	42	3A	1	05-06	
Loans And Grants For Accessibility Program HM0506402	2005	REHAB	HO	70	2B	1	05-06	
Amston Village Elderly Housing HM0402801	2004	NC	R	23	3A	1	06-07	08-09
Rose Hill Dev Project HM 0508901	2004	Rehab	R	18	3B	2	06-07	
Mission Taylor HM 0413501	2003	NC/Rehab	R	10	3A&3B	1&2	06-07	08-09
Zion Street Mutual Housing HM 0406406	2004	NC	R	6	3A	1	06-07	07-08
Norwalk Homebuyer Assistance Program HM0510302	2006	DPA	HO	20	2A	1	06-07	
Southwood Square Homeownership HM0413502	2005	NC	HO	10	2A	2	06-07	08-09
Dutch Point Phase 1 Rental HM0406404	2004	NC/Rehab	R	20	3A&3B	1&2	06-07	06-07
Willow Street Mutual Housing HM0415102	2005	Rehab	R	33	3B	2	06-07	08-09
Huntington Place Senior Housing HM0414401	2005	NC	R	11	3A	1	06-07	07-08
Park Squire Wolcott* HM1998-8	2006	Rehab	R	10	3B	2	06-07	08-09
Village at Yorkshire HM0705201	2007	NC	R	4	3A	1	07-08	
Northwest Senior Housing HM0616201	2006	NC	R	20	3A	1	07-08	

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Table 7: HOME Projects Contracted During First Four Program Years of 2005-09 ConPlan Identification of Goals and Objectives								
Project Name and Number	**Year Funded From**	**Activity**	**Unit Type**	**HOME Units**	**Goal**	**Objective**	**PY Contracted**	**PY Closed Out**
Hempstead Neighborhood Revitalization HM0509501	2005	Rehab	HO	10	2B	1	07-08	
Dutch Point Hope VI Phase 2 Rental HM0706401	2006	NC/ Rehab	R	54	3A&3B	1&2	07-08	
Seasons of Hartford HM0606402	2006	NC	R	23	3A	1	07-08	
Rosenthal Gardens HM0601401	2006	NC	R	11	3A	1	07-08	08-09
Skrentny In-Fill Development Project (aka 147 Broad Street) HM0608901	2006	NC	R	4	3A	1	07-08	
Prospect Ridge Expanson HM0511801	2007	NC	R	20	3A	1	07-08	08-09
Home Power ADDI HM0609301	2007	DPA	HO	37	2A	1	07-08	
Willow Mutual Housing Project* HM0415102	2005	Rehab	R	33	3B	2	07-08	08-09
ADDI HouseNewLondon* HM0517002	2007	DPA	HO	37	2A	1	07-08	
Grants for Accessibility* HM0506402	2008	Rehab	HO	21	2B	1	07-08	
Hamden Homeowner Rehabilitation Program HM0806201	2007	Rehab	HO	25	2B	1	08-09	
Highwood Square HM0806202	2008	NC	R	24	3A	1	08-09	
Victory Cathedral HM0706402	2008	NC	R	21	3A	1	08-09	
Milford Rehab Program HM0808401	2008	Rehab	HO	20	2B	1	08-09	
Marian Heights HM0808901	2008	Rehab	R	42	3B	2	08-09	
Woodcrest Elderly Expansion HM0612901	2007	NC	R	86	3A	1	08-09	
Hillcrest HM0813201	2007	NC	R	11	3A	1	08-09	
HouseNewLondon ADDI * HM0517002	2007	DPA	HO	71	2A	1	08-09	

* Existing contracts were amended to add additional funds

Source: DECD, OSP

Key: Refer to "Key" Appendix

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Table 8: CDBG Projects Contracted During First Four Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Town	Project Name	Project Number	Year Funded From	Activity	U.O.M= Units or People	Unit Type	Goal	Objective	PY Contracted	PY Closed Out
Andover	Hop River Elderly Housing Rehab.	SC0500102	2004	PH/Mod	24U	Rehb./R	3B	1	05-06	07-08
Andover	Town hall ADA	SC0500101	2004	PF	271	Rehb./R	12	2	05-06	08-09
Ashford	Town managed Food Bank	SC0600301	2005	PS	61P				05-06	
Bethany	Town-wide housing rehab	SC0600801	2005	HR	10U	Rehb./HO	2B	1	05-06	
Bethel	Bethel South Street Firestation ADA Improvements	SC0600901	2005	PF/ADA	1775P		12	2	05-06	
Bridgewater	Senior Center Renovation/ Addition	SX0501601	2004	PF	360P		12	2	05-06	
Columbia	ADA improvements to Town Hall	SC0603001	2005	PF/ADA	605P		12	2	05-06	08-09
Coventry	Senior Center Expansion	SC0603201	2005	PF	1191P		12	2	05-06	
Cromwell	ADA Improvement to Municipal building	SC0503301	2004	PF	1565P		12	2	05-06	07-08
Durham	Town hall ADA	SC0503801	2004	PF	6627P	Rehb./R	12	2	05-06	08-09
Durham	Water system	SC0403801	2003	PF	79P		12	1	05-06	08-09
Enfield	Housing Rehabilitation Program	SC0504901	2004	HR	12U	Rehb./HO	2B	1	05-06	08-09
Griswold	Debris/Hazadous Materials Removal	SC0605801	2005	Clearance Demo S&B					05-06	07-08
Killingly	Replace Heating System at Maple Court Elderly Housing	SC0606901	2005	PH/Mod	80U	Rehb./R	3B	1	05-06	
Killingly	Upgraded Water Street infrastructure	SC0506901	2004	PF/I	1032P		12	1	05-06	08-09
Lebanon	Senior Center Expansion	SC0607101	2005	PF	803P		12	2	05-06	
Ledyard	Ledyard Village Water System emergency upgrade	SC0507201	2004	PF/I	102P		12	1	05-06	07-08
Litchfield	Phase II acquisition of a lot for affordable housing.	SC0507401	2004	Land Acq/ NC Housing	1U	Rehb./HO	2B	1	05-06	07-08
Middlefield	Housing Rehab Program	SC0608201	2005	HR	12U	Rehb./HO	2B	1	05-06	
New Hartford	Town-Wide Housing Rehab	SC0509201	2004	HR	12U	Rehb./HO	2B	1	05-06	
Old Saybrook	Community Center ADA	SC0510601	2004	PF/ADA	1144P		12	2	05-06	
Oxford	Construction of Senior Center	SC0510801	2004	PF	1018P		12	2	05-06	08-09
Plainfield	Increased Police Services	SC0510902	2004	PS	14442P				05-06	08-09
Plymouth	Town Wide Hous. Rehab Program	SC0511101	2004	HR	12U	Rehb./HO	2B	1	05-06	08-09
Pomfret	Planning only	SC0511201	2004	Planning					05-06	07-08
Preston	Rehab 40 units HA Sr. Housing	SC0611401	2005	PH/Mod	40U	Rehb./R	3B	1	05-06	
Redding	Clearance and demolition of 3 bldgs to eliminate hazdz materials.	SC0611701	2005	Clearance Demo S&B					05-06	08-09
Roxbury	Multi-jurisditional Housing Rehab- Roxbury & Woodbury	SC0612001	2005	HR	12U	Rehb./HO	2B	1	05-06	08-09
Salisbury	Sarum Village Rental Housing renovations	SC0612201	2005	PH/Mod	16U	Rehb./R	3B	1	05-06	08-09
Sharon	Low/Mod Housing requires funds for water distribution system	SC0612501	2005	PH/Mod	20U	Rehb./R	3B	1	05-06	08-09
Southbury	Construction of new senior center	SC0513001	2004	PF	4075P		12	2	05-06	07-08

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Table 8 (Continued): CDBG Projects Contracted During First Four Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Tolland	Housing Rehabilitation Program	SC0514201	2004	HR	15U	Rehb./R	2B	1	05-06	08-09
Trumbull	Renovation/ Improvement to existing Senior Center/	SC0614401	2005	PF	5807P		12	2	05-06	08-09
Washington	Rehab of dodge Farms family rental housing	SC0615001	2005	PH/Mod	14U	Rehb./R	3B	1	05-06	08-09
Wethersfield	Town-Wide residential rehab	SC0515901	2004	HR	15U	Rehb./HO	2B	1	05-06	
Windsor	Reconstruction of Pleasant Street	SC0516401	2004	PF/I	753P		12	1	05-06	08-09
Wolcott	Municipal ADA Improvement Town Hall, Library, Sen. Ctr.	SC0616601	2005	PF/ADA	1912P		12	2	05-06	07-08
Woodbridge	Town-Wide Housing Rehab Program	SC0616701	2005	HR	15U	Rehb./HO	2B	1	05-06	08-09
Woodstock	Expansion and rehabilitation of Elderly units	SC0616901	2005	PH/Mod	24U	Rehb./R	3B	1	05-06	08-09
Berlin	Elderly Hsg Rehab	SC0600701	2005	PH/Mod	40U	Rehb./R	3B	1	06-07	
Bethany*	Housing Rehab	SC0600801	2005	HR	10U	Rehb./HO	2B	1	06-07	
Branford	Parkside Village	SC0601401	2004	PH/MOD	90	Rehb./R	3B	1	06-07	08-09
Brooklyn	Rehab Tiffany PL	SC0601901	2005	PH/Mod	12U	Rehb./R	3B	1	06-07	07-08
Coventry	Senior Ctr Exp	SC0603201	2005	PF	1191P		12	2	06-07	
Danielson	Sidewalks	SC0606902	2005	PFI	1146P		12	1	06-07	08-09
Easton	Rehab School-Sr Ctr	SC0604601	2005	PF	970P		12	2	06-07	
Essex	Elderly Hsg Rehab	SC0605001	2005	PH/Mod	36U	Rehb./R	3B	1	06-07	
Franklin	Hsg Rehab	SC0605301	2005	HR	15U	Rehb./HO	2B	1	06-07	08-09
Griswold	Deb/Haz Mat Rem	SC0605801	2005	C&D			12	2	06-07	07-08
Jewett City	Waste Wtr Imp	SC0605802	2005	PF	3053P		12	1	06-07	08-09
Lebanon	Senior Center	SC0607101	2005	PF	803P		12	2	06-07	
Middlefield	Hsg Rehab	SC0608201	2005	HR	19U	Rehb./HO	2B	1	06-07	
Naugatuck	ADA Improvements to YMCA	SC0608801	2005	PF/ADA	4700P		12	2	06-07	08-09
Putnam	Façade Imp	SC0611601	2005	CI					06-07	
Stafford	Housing Rehab	SC0613402	2005	HR	12U	Rehb./HO	2B	1	06-07	
Torrington	Sidewalks Curbs	SC0614301	2005	PF	1861P		12	1	06-07	08-09
Bethlehem	Elderly Hsg	SC0601001A	2006	PH/Mod	24U	Rehb./R	3B	1	06-07	
Branford	Elderly Hsg Rehab	SC0601401A	2006	PH/Mod	5U	Rehb./R	3B	1	06-07	
Chesire	Rehab Scat Site Hsg PHA	SC0602501A	2006	PH/Mod	15U	Rehb./R	3B	1	06-07	08-09
Deep River	Elderly Hsg Rehab	SC0603601A	2006	PH/Mod	26U	Rehb./R	3B	1	06-07	
East Hampton	Water Tower	SC0604201A	2006	C&D					06-07	
Guilford	Elderly Hsg Rehab	SC0606001A	2006	PH/Mod	50U	Rehb./R	3B	1	06-07	
Killingly	Rehab Rogers Village	SC0606903A	2006	PH/Mod	12U	Rehb./R	3B	1	06-07	
Ashford	Elderly Housing Rehab	SC0600301A	2006	PH/MOD	32U	Rehb./R	3B	1	07-08	
Canton	Housing Autho Rehab	SC0602301A	2006	PH/MOD	40U	Rehb./R	3B	1	07-08	
Coventry	Housing Rehab	SC0603201A	2006	HR	12U	Rehb./HO	2B	1	07-08	
Derby	Senior Center	SC0603701A	2006	PF	2150P		12	2	07-08	

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Table 8 (Continued): CDBG Projects Contracted During First Four Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
East Granby	Sewer line Met Vllge	SC0604001A	2006	PH/MOD	72P	Rehb./R	3B	1	07-08	
Franklin	Planning Only	SC0605301A	2006	PLN					07-08	08-09
Hampton	Housing Rehab	SC0606301A	2006	HR	15U	Rehb./HO	2B	1	07-08	
Hebron	Town ADA	SC0606701A	2006	PF/ADA	687P		12	2	07-08	
Killingly	Maple court roof	SC0606903A	2006	PH/Mod	43U	Rehb./R	3B	1	07-08	
Lebanon	Housing Rehab	SC0607101A	2006	HR	16U	Rehb./HO	2B	1	07-08	
Newtown	Elderly Housing Rehab	SC0609701A	2006	PH/MOD	134U	Rehb./R	3B	1	07-08	
Plainfield	Sewer line Extension	SC0610901A	2006	PF	132P		12	1	07-08	08-09
Plainville	Senior Center Exp	SC0611001A	2006	PF	2462P		12	2	07-08	
Simsbury	HA Rehab	SC0612801A	2006	PH/Mod	110U	Rehb./R	3B	1	07-08	
Somers	HA site improvements	SC0612901A	2006	PFI	96P		12	1	07-08	
Southington	HA Rehab	SC0613101A	2006	PH/MOD	40U	Rehb./R	3B	1	07-08	
Stonington	Senior Center	SC0613701A	2006	PF	3659P		12	2	07-08	
Wethersfield	Housing Rehab	SC0615901A	2006	HR	12U	Rehb./HO	2B	1	07-08	
Windham	Neighborhood Revitaliz	SC0616301A	2006	NRZ			12	4	07-08	
Woodstock	Elderly Housing Rehab	SC0616901A	2006	PH/Mod	15U	Rehb./R	3B	1	07-08	
Brookfield	Senior Center Expans.	SC0701801	2007	PF	1705P		12	2	07-08	
Deep River	Town Hall ADA	SC0703601	2007	PF/ADA	740P		12	2	07-08	
East Haven	Housing Rehab	SC0704401	2007	HR	11U	Rehb./HO	2B	1	07-08	
Ellington	Housing Rehab	SC0704801	2007	HR	10U	Rehb./HO	2B	1	07-08	
Enfield	Housing Rehab	SC0704901	2007	HR	14U	Rehb./HO	2B	1	07-08	
Franklin	Town Hall ADA	SC0705301	2007	PF/ADA	243P		12	2	07-08	
Guilford	Housing Rehab	SC0706001	2007	PH/MOD	40U	Rehb./R	3B	1	07-08	
Killingly	Housing Rehab	SC0706901	2007	HR	15U	Rehb./HO	2B	1	07-08	
Mansfield	Fire Safety Juniper Hls	SC0707801	2007	PH/MOD	36U	Rehb./R	3B	1	07-08	
Middlebury	Town Hall ADA	SC0708101	2007	PF/ADA	784P		12	2	07-08	
Middlefield	Housing Rehab	SC0708201	2007	HR	8U	Rehb./HO	2B	1	07-08	
New Hartford	Housing Rehab	SC0709201	2007	HR	10U	Rehb./HO	2B	1	07-08	
Old Saybrook	Housing Rehab-septic	SC0710601	2007	HR	25U	Rehb./HO	2B	1	07-08	
Pomfret	Seely Brown Rehab	SC0711201	2007	PH/MOD	31U	Rehb./R	3B	1	07-08	
Salisbury	Senior Center	SC0712201	2007	PF	975P		12	2	07-08	
Southbury	Sr housing Renovations	SC0713001	2007	PH/MOD	48U	Rehb./R	3B	1	07-08	
Sprague	Sidewalks	SC0713301	2007	PFI	1498P		12	1	07-08	
Stafford	Prospect St Reconstru	SC0713401	2007	PFI	3942P		12	1	07-08	
Thompson	Town Hall ADA	SC0714101	2007	PF/ADA	1781P		12	2	07-08	
Tolland	Senior Center Exp	SC0714201	2007	PF	1301P		12	2	07-08	
Torrington	Senior Housing Rehab	SC0714301	2007	PH/MOD	39U	Rehb./R	3B	1	07-08	
Vernon	High St Reconstruction	SC0714601	2007	PFI	1490P		12	1	07-08	
Wallingford	Elderly Housing Rehab	SC0714801	2007	PH/MOD	30U	Rehb./R	3B	1	07-08	
Winchester	Senior Housing Rehab	SC0716201	2007	PH/MOD	119U	Rehb./R	3B	1	07-08	
Windsor	Housing rehab	SC0716401	2007	HR	17U	Rehb./HO	2B	1	07-08	

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Table 8 (Continued): CDBG Projects Contracted During First Four Program Years of 2005-09 ConPlan Indication of Goals & Objectives										
Windsor Locks	Town Hall ADA	SC0706501	2007	PF/ADA	3895P		12	2	07-08	
Wolcott	Housing Rehab	SC0716601	2007	HR	10U	Rehb./HO	2B	1	07-08	
Woodbridge	Housing Rehab	SC0716701	2007	HR	8U	Rehb./HO	2B	1	07-08	
Ashford	Food Bank	SC0800301	2008	PS					08-09	
Branford	Supportive housing safety/code renovations	SC0801401	2008	PH/MOD	11	Rehb./R	3B	1	08-09	
Brooklyn	Streets	SC0801901	2008	PFI			12	1	08-09	
Canterbury	Rehabilitation program	SC0802201	2008	HR	5	Rehb./HO	2B	1	08-09	
Coventry	Roads and Drainage	SC0803201	2008	PFI			12	1	08-09	
East Haven	Rehabilitation program	SC0804401	2008	HR	10	Rehb./HO	2B	1	08-09	
Ellington	Rehabilitation program	SC0804801	2008	HR	6	Rehb./HO	2B	1	08-09	
Jewett City	Streets and sidewalks	SC0805801	2008	PFI			12	1	08-09	
Killingly	Façade Program	SC0806901	2008	CR					08-09	
Lebanon	Rehabilitation program	SC0807101	2008	HR	16	Rehb./HO	2B	1	08-09	
Litchfield	Northfield firehouse-affordable hgs renovations	SC0807401	2008	HR	2	Rehb./R			08-09	
Monroe	Fairway Acres Elderly housing	SC0808501	2008	PH/MOD	30	Rehb./R	3B	1	08-09	
New Milford	Whittlesey Ave Sidewalk reconstruction	SC0809601	2008	PFI			12	1	08-09	
Norfolk	Senior Housing renovation	SC0809801	2008	PH/MOD	28	Rehb./R	3B	1	08-09	
North Haven	Senior Center addition	SC0810101	2008	PF			12	1	08-09	
Oxford	Crestview ridge renovation	SC0810801	2008	PH/MOD	34	Rehb./R	3B	1	08-09	
Plainfield	Village Center Improvements	SC0810901	2008	PF			12	2	08-09	
Prospect	Housing Rehabilitation	SC0811501	2008	HR	10	Rehb./HO	2B	1	08-09	
Putnam	Rehabilitation program	SC0811601	2008	HR	11	Rehb./HO	2B	1	08-09	
Sprague	Baltic Village neighborhood improv ph 2	SC0813301	2008	PFI			12	1	08-09	
Stafford	Housing Rehabilitation	SC0813401	2008	HR	9	Rehb./HO	2B	1	08-09	
Suffield	Senior Center	SC0813901	2008	PF			12	2	08-09	
Torrington	ADA City Hall	SC0814301	2008	PF			12	2	08-09	
Vernon	Prospect St Reconstruction	SC0814601	2008	PF			12	1	08-09	
Watertown	Housing Rehabilitation	SC0815301	2008	HR	1	Rehb./HO	2B	1	08-09	
Winchester	Pedestrian safety & ADA	SC0816201	2008	PF/ADA			12	2	08-09	
Windsor	ADA library	SC0816401	2008	PF/ADA			12	2	08-09	
Wolcott	Housing Rehabilitation	SC0816601	2008	HR	2	Rehb./HO	2B	1	08-09	

Source: DECD, OSP

Key: Refer to the "Key" Appendix

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H. Beneficiary Data

Table 9: HOME Projects Contracted and Closed Analysis of Proposed vs. Actual Accomplishments										
Project Name	**Project #**	**Project Location**	**Year Funded From**	**Activity**	**Unit Type**	**# of HOME Units**	**Proposed Goal**	**Proposed Objective**	**PY Contracted**	**PY Closed**
Pathways Vision	HM0405701	Greenwich	2004	NC	R	10			05-06	06-07
Brick Hollow	HM0406402	Hartford	2004	REHAB	R	50	3B	2	05-06	06-07
Dutch Point Phase 1	HM0406404	Hartford	2004	NC/Rehab	R	20	3A&3B	1&2	06-07	06-07
Huntington Place Senior Housing	HM0414401	Trumbull	2005	NC	R	11	3A	1	06-07	07-08
Zion Street Mutual Housing	HM 0406406	Hartford	2004	NC	R	6	3A	1	06-07	07-08
Amston Village Elderly Housing	HM0402801	Colchester	2004	NC	R	23	3A	1	06-07	08-09
Mission Taylor	HM0413501	Stamford	2003	NC/Rehab	R	10	3A&3B	1&2	06-07	08-09
Southwood Square Homeownership	HM0413502	Stamford	2005	NC	HO	10	2A	2	06-07	08-09
Park Squire Wolcott*	HM1998-8	Hartford	2006	Rehab	R	10	3B	2	06-07	08-09
Rosenthal Gardens	HM0601401	Branford	2006	NC	R	11	3A	1	07-08	08-09
Prospect Ridge Expanson	HM0511801	Ridgefield	2007	NC	R	20	3A	1	07-08	08-09
Willow Mutual Housing *	HM0415102	Waterbury	2005	Rehab	R	33	3B	2	07-08	08-09

*Existing contracts were amended to add additional HOME funds.

Source: DECD, OSP

Key: Refer to "Key" Appendix

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Table 10: HOME Projects Closed out during 08-09 Program Year Summary of Race/Ethnicity of Households Assisted		
Race	**Households**	
	Total	**Hispanic**
White	93	40
Asian	3	
Asian and White		
Black/African American	39	
Black/African American and White		
American Indian/Alaskan Native		
American Indian/Alaskan Native/White		
American Indian/Alaskan Native and Black/African American		
Native Hawaiian/Other Pacific Islander		
Other Multi-Racial	4	1
Total	139	41

Source: DECD, OHDF

Table 11: HOME Program Projects Closed Out During 08-09 Program Year Summary of Income Level of Beneficiaries				
	Very Low-Income 0-30% AMI	**Low-Income 31-50% AMI**	**Moderate-Income 51-80% AMI**	**Total**
Renter	21	74	34	129
Homeowner/Homebuyer		7	3	10
Total	21	81	37	139

Source: DECD, OHDF

Table 12: HOME Program Projects Closed Out During 2008-09 Program Year Summary of Energy Star Units					
Project Name	**Project Number**	**Activity**	**Unit Type**	**HOME Units**	**Total E.S. Units**
Rosenthal Gardens	HM0601401	NC	Rental	11	11

Source: DECD, OHDF
Key: Refer to "Key" Appendix

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Table 13: SC/CDBG Projects Contracted and Closed										
Project Name	**Project #**	**Project Location**	**Year Funded From**	**Activity**	**# of UoM**	**Type**	**Proposed Goal**	**Proposed Objective**	**PY Contracted**	**PY Closed**
Hop River Elderly Housing Rehab.	SC0500102	Andover	2004	PH/Mod	24U	Rehb./R	3B	1	05-06	07-08
Town Hall ADA	SC0500101	Andover	2004	PF	271	Rehb./R	12	2	05-06	08-09
ADA improvements to Town Hall	SC0603001	Columbia	2005	PF/ADA	605P		12	2	05-06	08-09
ADA Improvement to Municipal building	SC0503301	Cromwell	2004	PF	1565P		12	2	05-06	07-08
Housing Rehabilitation Program	SC0504901	Enfield	2004	HR	12U	Rehb./HO	2B	1	05-06	08-09
Town Hall ADA	SC0503801	Durham	2004	PF	6627P	Rehb./R	12	2	05-06	08-09
Water system	SC0403801	Durham	2003	PF	79P		12	1	05-06	08-09
Debris/Hazadous Materials Removal	SC0605801	Griswold	2005	Clearance Demo S&B					05-06	07-08
Upgraded Water Street infrastructure	SC0506901	Killingly	2004	PF/I	1032P		12	1	05-06	08-09
Ledyard Village Water System emergency upgrade	SC0507201	Ledyard	2004	PF/I	102P		12	1	05-06	07-08
Phase II acquisition of a lot for affordable housing.	SC0507401	Litchfield	2004	Land Acq/ NC Housing	1U	Rehb./HO	2B	1	05-06	07-08
Construction of Senior Center	SC0510801	Oxford	2004	PF	1018P		12	2	05-06	08-09
Increased Police Services	SC0510902	Plainfield	2004	PS	14442P				05-06	08-09
Town Wide Hous. Rehab Program	SC0511101	Plymouth	2004	HR	12U	Rehb./HO	2B	1	05-06	08-09
Planning only	SC0511201	Pomfret	2004	Planning					05-06	07-08
Clearance and demolition of 3 bldgs to eliminate hazdz materials.	SC0611701	Redding	2005	Clearance Demo S&B					05-06	08-09
Multi-jurisditional Housing Rehab- Roxbury & Woodbury	SC0612001	Roxbury	2005	HR	12U	Rehb./HO	2B	1	05-06	08-09
Sarum Village Rental Housing renovations	SC0612201	Salisbury	2005	PH/Mod	16U	Rehb./R	3B	1	05-06	08-09
Low/Mod Housing requires funds for water distribution system	SC0612501	Sharon	2005	PH/Mod	20U	Rehb./R	3B	1	05-06	08-09
Construction of new senior center	SC0513001	Southbury	2004	PF	4075P		12	2	05-06	07-08
Housing Rehabilitation Program	SC0514201	Tolland	2004	HR	15U	Rehb./R	2B	1	05-06	08-09
Renovation/ Improvement to existing Senior Center/	SC0614401	Trumbull	2005	PF	5807P		12	2	05-06	08-09
Rehab of dodge Farms family rental housing	SC0615001	Washington	2005	PH/Mod	14U	Rehb./R	3B	1	05-06	08-09
Reconstruction of Pleasant Street	SC0516401	Windsor	2004	PF/I	753P		12	1	05-06	08-09

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Table 13 (Continued): SC/CDBG Projects Contracted and Closed Analysis of Proposed vs. Actual Accomplishments										
Municipal ADA Improvement Town Hall, Library, Sen. Ctr.	SC0616601	Wolcott	2005	PF/ADA	1912P		12	2	05-06	07-08
Town-Wide Housing Rehab Program	SC0616701	Woodbridge	2005	HR	15U	Rehb./HO	2B	1	05-06	08-09
Expansion and rehabilitation of Elderly units	SC0616901	Woodstock	2005	PH/Mod	24U	Rehb./R	3B	1	05-06	08-09
Parkside Village	SC0601401	Branford	2004	PH/MOD	90	Rehb./R	3B	1	06-07	08-09
Rehab Tiffany PL	SC0601901	Brooklyn	2005	PH/Mod	12U	Rehb./R	3B	1	06-07	07-08
Rehab Scat Site Hsg PHA	SC0602501A	Chesire	2006	PH/Mod	15U	Rehb./R	3B	1	06-07	08-09
Sidewalks	SC0606902	Danielson	2005	PFI	1146P		12	1	06-07	08-09
Housing Rehab	SC0605301	Franklin	2005	HR	15U	Rehb./HO	2B	1	06-07	08-09
Deb/Haz Mat Rem	SC0605801	Griswold	2005	C&D					06-07	07-08
Waste Wtr Imp	SC0605802	Jewett City	2005	PF	3053P		12	1	06-07	08-09
YMCA-ADA	SC0608801	Naugatuck	2005	PF	4700P		12	2	06-07	08-09
Sidewalk curbs	SC0614301	Torrington	2005	PF	1861P		12	1	06-07	08-09
Planning Only	SC0605301A	Franklin	2006	PLN					07-08	08-09
Sewer line Extension	SC0610901A	Plainfield	2006	PF	132P		12	1	07-08	08-09

Source: DECD, OSP

Key: Refer to the "Key" Appendix

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Table 14: SC/CDBG Projects Closed Out During 08-09 Program Year Summary of Race/Ethnicity of Beneficiaries		
Race	**Households**	
	Total	**Hispanic**
White	10,725	39
Asian	226	
Asian and White	12	
Black/African American	234	
Black/African American and White	15	
American Indian/Alaskan Native	62	
American Indian/Alaskan Native/White	23	
American Indian/Alaskan Native and Black/African American	0	
Native Hawaiian/Other Pacific Islander	3	
Other Multi-Racial	75	
Total	11,375	39

Source: DECD, OMD

Table 15: SC/CDBG Projects Closed Out During 08-09 Program Year Summary of Income Level of Beneficiaries				
	Very Low-Income 0-30% AMI	**Low-Income 31-50% AMI**	**Moderate-Income 51-80% AMI**	**Total**
Renter	23	49	9	81
Homeowner/Homebuyer	7	9	15	31
Total	30	58	24	112

Source: DECD, OMD

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II. Civil Rights Compliance / Employment Outreach / Nondiscrimination /Actions to Affirmatively Further Fair Housing

A. Civil Rights Compliance

To ensure that the DECD recipients of HOME and SC/CDBG funds provide equal opportunities in employment, contracting and the provision of services and benefits, DECD has incorporated requirements and guidelines pertaining to affirmative action, racial and economic integration and economic development opportunities for small, minority- and women-owned businesses in either the application or in the contract for financial assistance.

Recipients of HOME and SC/CDBG funds are required to undertake the activities to demonstrate their compliance with applicable anti-discrimination laws and regulations. Because of the various activities eligible under these programs some or all of the following may apply:

- When applicable, affirmatively market housing units to persons identified as least likely to apply;
- Utilize newspapers targeted to members of minority groups to advertise the
- availability of housing, employment and contracting opportunities;
- Include the Affirmative Action/Equal Opportunity Employer Statement and/or Fair Housing Statement or logo when applicable in all advertisements/notices;
- When applicable, provide employment and training opportunities to Section 3 residents and businesses;
- When applicable, utilize the Connecticut Department of Administrative Services web site Directory of Small, Minority- and Women-Owned Businesses to solicit bids and to outreach to these firms;
- If required, have in place and implement a Section 3 Plan;
- Develop and implement a Fair Housing Action Plan;
- Develop and post a Fair Housing Policy Statement;
- Develop, post and implement an Affirmative Action Plan or Affirmative Action Policy Statement;
- Recipients are required to include in any sub-contracts the necessary affirmative action and equal employment opportunity provisions to demonstrate their subcontractor's compliance with applicable state and federal laws and regulations;
- Develop and post an American with Disabilities Act (ADA) Notice and Grievance Procedure;
- Post at their offices applicable anti-discrimination posters; and
- Applicants are strongly encouraged to develop and implement or update a Section 504 Self-Evaluation and Transition Plan. Extra points are given in the application process for those CDBG applicants who update and implement these documents.
- In addition to the above, Recipients are monitored to ensure that they implement the Fair Housing Action Steps as indicated in their Fair Housing Action Plan.

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B. Employment Outreach

The dollar value of contracts using HOME funding provided to Minority- Owned Business Enterprises (MBE) was $ 14,765,766 of which $ 7,391,045 was awarded to firms owned by persons who are Asian/Pacific Islanders, $5,940,567was awarded to firms owned by persons who are Black Non- Hispanics and $1,434,154 was awarded to firms owned by persons who are Hispanic Americans. The dollar value of contracts using HOME funding awarded to Women-Owned Business Enterprises (WBE) was $3,840,998.

SC/CDBG recipients awarded a total of $33,956,576 in contracts to prime contractors and sub-contractors. $1,984,496 of the total was awarded to Women-Owned Business Enterprises (WBE) and a total of $398,557 was awarded to Minority-Owned Business Enterprises (MBE), of which $248,008 was awarded to firms owned by persons who are Black Americans, $117,657 was awarded to firms owned by persons who are Hispanic Americans, $946 was awarded to firms owned by persons who are Native Americans, $ 18,767 was awarded to firms owned by persons who are Asian/Pacific and $ 13,179 was awarded to firms owned by persons who are Portuguese. SC/CDBG recipients awarded a total of $1,611,866 in contracts for Section 3 firms, of which, $1,296,204 were prime contractors and $315,662 were sub-contractors.

C. Nondiscrimination

DECD administers the HOME and SC/CDBG programs in a nondiscriminatory manner, in accordance with equal opportunity, affirmative action and fair housing requirements. Recipients of HOME and SC/CDBG funds for housing related activities are required to comply with the following civil rights laws and regulations:

- Title VI of the Civil Rights Act of 1964;
- Title VIII of the Civil Rights Act of 1968, as amended;
- The Americans with Disabilities Act;
- Executive Orders 11063, 11246, and 12892;
- Section 3 of the Housing and Urban Development Act of 1968, as amended;
- Minority Small Business Enterprises – good faith effort,24CFR 85.36(e)
- The Age Discrimination Act of 1975, as amended;
- Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended;
- Section 109 of Title I of the Housing and Community Development Act of 1974, s amended;
- Section 503 and 504 of the Rehabilitation Act of 1973, as amended;
- Sections 92.202 and 92.252, 24 CFR Part 92; and
- 24 CFR Part 85.36(e)

D. Applicable State Requirements

The following may be applicable to both the HOME and SC/CDBG programs depending on the activities undertaken:

- Regulations of Connecticut State Agencies, Sections 8-37ee-300 through 8-37ee-314, and the Affirmative Fair Housing Marketing and Selection Procedures Manual, under Section 8-37ee-1 through 8-37ee-17;
- Connecticut General Statutes (CGS) Sections 8-37t, 8-37-bb and 8-37dd promoting racial and economic integration; and

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- CGS Section 46a-64b regarding discriminatory housing practices.

The following are applicable to only the HOME program:

- Connecticut Contract Compliance Regulations codified at Section 46a-68j-21 through 43 of the Regulations of Connecticut State Agencies, which establish a procedure for awarding all contracts covered by Sections 4a-60 and 46a-71 of the CGS; and
- CGS Section 32-9e, Set-aside program for small-, minority- and women-owned firms.

E. Program Assurances

Recipients must also comply with program assurances that they will affirmatively further fair housing in all their programs. Recipients must comply with the requirements of 24 CFR 91.25(a) (1), 24 CFR 91.325(a) (1), 24 CFR 91.425(a) (1) and 24 CFR 570.487(b). Each recipient is given a Fair Housing Handbook developed by DECD. The handbook contains information on state and federal fair housing laws, housing discrimination complaint procedures, model fair housing policies and guidelines, duty to affirmatively further fair housing, an overview of disability discrimination in housing, trends in fair housing, pertinent legal decisions, the State Analysis of Impediments to Fair Housing and a resource directory.

Accordingly, recipients of HOME and SC/CDBG funds, in compliance with their Certification to Affirmatively Further Fair Housing, are required to submit to DECD for review and approval, a Fair Housing Action Plan. The plan submitted must be consistent with the DECD's Fair Housing Action Plan Implementation Guidelines. All recipients submitted these plans as a condition of funding.

The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process, applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

F. Continuing Efforts to Affirmatively Further Fair Housing

The DECD continues to provide the most recent statewide Analysis of Impediments (AI) to Fair Housing Choice on our website at www.decd.org. What follows is a review of progress made on the previous year's goals as outlined in the State AI and additional actions that will
be taken in the coming year.

Objective 1 – Work with financial institutions and other organizations and municipalities to develop more programs that encourage minority homeownership.

Progress:
This continues to be done by DECD through the HOME ADDI program. In addition, through the State Housing Trust Fund, DECD encourages local non-profit lenders to provide funding to non-profits who develop housing for this purpose.

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Objective 2 – Increasing supply of affordable housing:

Progress:
(a) Fully fund the Housing Trust Fund (HTF): For FY 2008-2009 DECD provided $4,777,000 assisting 73 units under the program HTF.

(b) Better integrate affordable housing with economic development, transportation, social services and public facilities.
DECD has established review criteria for housing applications which incorporate Responsible Growth criteria. These criteria include:

- Compliance with the state plan of conservation and development;
- Transit oriented development;
- Encouragement of mixed use development;
- Natural site characteristics;
- Re-use of existing infrastructure;
- Sustainable development.

Objective 3 - Establish and maintain a statewide list of accessible apartments.

Progress:
Pursuant to PA 05-239, the DECD has established a statewide electronic database of information on the availability of dwelling units in Connecticut that are accessible to or adaptable for persons with disabilities called CTHousingSearch.org. In addition, this database includes all rental units that are federally supported, state-supported, and deed restricted as well as privately owned rental units. DECD continues to conduct outreach to landlords and organizations in order to continue to build up the database.

Objective 4 (b) – Continue the fair housing training programs for both staff and SC/CDBG, HOME recipients.

Progress:

- Provided one three-hour training for SC/CDBG recipients and applicants on how to conduct and complete an Analysis of Impediments to Fair Housing including information on what should be included, how to evaluate information, suggestions for information to be included in a Fair Housing Action Plan, and how to increase and sustain the town's commitment to the action steps.

- Provided one three-hour training/workshop for SC/CDBG applicants on the Fair Housing/ Civil Rights section of the application and the rating criteria.

- Provided one one-hour training session as part of the small cities application workshop on how to conduct an ADA self-evaluation and create a transition plan for DECD staff and Small Cities CDBG recipients.

- Provided one three-hour training session to providers operating permanent housing through the Balance of State Continuum of Care member agencies on Affirmatively Furthering Fair Housing. (DMHAS and DSS service providers).

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- Provided one three-hour training session to DECD and CHFA staff managing the state housing portfolio on the fair housing and civil rights sections of the State Housing Manual.

- Provided one three-hour Fair Housing/Civil Rights training session to DECD's Office of Housing Development and Finance staff involved with the State Affordable Housing Programs, Housing Trust Fund and HOME Programs.

Objective 4 (d) - Discuss and distribute fair housing materials to all state employees that have direct contact with the public in any state agency which addresses housing and community development/community development finance, or social services.

Progress:

- DECD has developed a database of all state agencies that address housing and community development finance or social services. The Connecticut Fair Housing Center developed and maintained a fair housing contact person database of all state agencies that address housing and community development finance or social services.
- DECD's Fair Housing and Civil Rights compliance staff, in consultation with the Center, completely revised and updated the Fair Housing Handbook and the Fair Housing Compliance Handbook for the SC/CDBG Program.
- DECD's fair housing and civil rights compliance staff, in consultation with the Center, revised and updated the Fair Housing/Civil Rights section of the SC/CDBG application and rating criteria. Rating criteria now includes bonus points for those towns that update their Section 504 Self-Evaluation and Transition Plans. Fair Housing Action Plans are always required with the applications. Applicants are rated on the progress made on the action steps for the previous three years.
- DECD compliance staff in consultation with the Center revised and updated the Fair Housing/ Civil Rights section of the State Housing Manual for state funded programs included Affordable Housing and Housing Trust Fund programs among others.

Objective 5 – Fair Housing outreach and education activities

Progress - through the provision of funding to the CT Fair Housing Center:

- 65 Connecticut residents receive information on the fair housing laws either orally or in writing.
- Assisted the organization working with homeless Connecticut residents receive fair housing information.
- Conducted outreach sessions for organizations assisting the elderly and disabled to educate them on their rights.
- Conducted outreach session for organizations assisting families with children and others looking for housing to educate them and their clients on the fair housing laws.
- Educated homeowners or homebuyers on the fair housing and fair lending laws in an effort to prevent predatory lending and racial or ethnic steering.

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Objective 6 - Monitoring and enforcement of fair housing laws and policies.

Progress:

DECD received funding through the state legislature to provide financial assistance to the Connecticut Fair Housing Center (FHC). The financial assistance allowed FHC to remain fully operational at its previous level of service. As part of its contract for service, the FHC monitored and evaluated governmental-insured loan programs, insurance companies, tested and investigated real estate agents and housing developments as indicated above. DECD monitored FHC for compliance with stated goals outlined in the contract with DECD. Through the provision of DECD funds to the FHC, the following activities were accomplished:

- FHC performed intakes and provided fair housing advice to 50 Connecticut Household;
- FHC investigated 37 discrimination complaints;
- FHC assisted Connecticut residents with disabilities receive assistance in requesting reasonable accommodations and reasonable modifications without litigation or court action;
- FHC performed 13 Fair Housing tests to investigate complaints of discrimination;
- FHC tested the housing practices of 15 Connecticut real estate agents to determine if racial and ethnic steering is present in the home sales sector;
- FHC investigate 7 suburban and 3 urban federal Low-Income housing Tax Credit properties to determine if they are discriminating against people of color;
- FHC provided assistance to households by filing complaints, litigating complaints in administrative agencies, state or federal court, negotiating settlements, holding hearings, and representing the victims of housing discrimination to obtain relief for victimized households in the form of an apartment or monetary damages, costs and attorney's fees from the entity who discriminated against them.;
- FHC provided assistance to house holds who are delinquent on their mortgages or in foreclosure as the result of predatory lending practices with the goal of keeping people in their homes or getting them access to appropriate affordable housing.;

In monitoring of CDBG recipients, DECD performed monitoring of nineteen (19) Small Cities CDBG projects between July 2008 – June 2009. Considering the nature and number of findings per grantee, the overall performance was assessed to be good.

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Table A: Fair Housing/Civil Rights Training Provided during PY 2008-2009			
Date	**Subject**	**Location**	**Attendants**
10/23/2008	Affirmatively Furthering Fair Housing Training for the Balance of State (BOS) Continum of Care member agencies	CVH Middletown	Case managers for DMHAS and DSS recipients
2/19/2009	2009 Small Cities Application Workshop - Fair Housing Section including a session on how to conduct an ADA Self-Evaluation and create a Transition Plan	Rensselaer, Hartford	Small Cities Recipients/ Applicants and staff
6/23/2009	Training on the Fair Housing and Civil Rights sections of the State Housing Program Manual	CHFA, Rocky Hill	DECD and CHFA staff managing the state housing portfolio
6/29/2009	Fair Housing/Civil Rights Training for DECD's compliance and development staff involved with HOME, Housing Trust Fund and the Affordable Housing Program	DECD, Hartford	DECD's Office of Housing Development and Finance staff

Source: DECD, OHDF

Table B: Fair Housing/Civil Rights Monitoring Conducted during PY 2008-2009				
Town	**Date**	**Grant No.**	**Amount**	**Activity**
Trumbull	8/25/2008	SC0614001	$600,000	Senior Center Renovation
Naugatuck	10/28/2008	SC0608801	$600,000	YMCA
Middlefield	11/5/2008	SC0608201	$300,000	Housing Rehab
Jewett City	11/13/2008	SC0605802	$565,000	Sewage System
Preston	11/13/2008	SC0611401	$800,000	HA Rehab
Killingly	11/19/2008	SC0606901	$600,000	HA Rehab
Killingly	11/19/2008	SC0606902A	$300,000	Maple Court Roof Replacement
Windsor	1/14/2009	SC0515401	$800,000	Pleasant Street
Tolland	1/21/2009	SC0514201	$400,000	Housing Rehab
Washington	2/11/2009	SC0515001	$440,000	Housing Rehab
Deep River	3/9/2009	SC0603601A	$400,000	Elderly Housing Rehab
Bethany	3/12/2009	SC0600801	$300,000	Housing Rehab
Cheshire	3/18/2009	SC0602501A	$270,000	Public Housing Rehab
Guilford	3/26/2009	SC0606001A	$700,000	Senior Housing Rehab - Guilford Court
Guilford	3/26/2009	SC0706001	$700,000	Housing Rehab - Boston Terrace
Windham	4/21/2008	SC0616301A	$755,000	NRZ Revitalization, Public Improvement, Public Services and Housing Rehab
Stafford	6/18/2009	SC0613402	$400,000	Housing Rehab
Franklin	6/25/2009	SC0605301	$500,000	Housing Rehab
Lebanon	6/25/2009	SC0607101A	$300,000	Housing Rehab

Source: DECD, OHDF

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III. HOME Requirements

A. Resource Allocation PY 2008-09

Table 16: HOME Program Resource Allocation for PY 2008-2009	
State Administration (10%)	$ 1,204,540
CHDO Set-aside (15%)	$ 1,806,811
ADDI Funding	$ 125,947
Subtotal	$ 3,137,298
Allocation available for other eligible activities	$ 8,908,106
FY 2008-09 Allocation	$ 12,045,404

Source: DECD, OSP
Key: Refer to "Key" Appendix

B. Disbursements PY 2008-09

Table 17: Summary of HOME Program Disbursements For Projects During PY 08-09	
FFY	Disbursement Amount
2003	$ 30,938
2004	$ 1,096,604
2005	$ 517,347
2006	$ 3,330,465
2007	$ 5,511,172
Total	$ 10,486,526

Source: DECD, OSP

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C. Summary of Allocations and Expenditures

Table 18: Summary of HOME Program Allocations and Expenditures									
FFY 08-09 HOME Allocation	Total HOME Allocations to Date	Amount of HOME Funds Expended During PY 08-09	Total Amount of HOME Funds Expended to Date	FFY 08-09 Alloc. Admin Funds	Total Admin Alloc. To Date	Amount of Admin Funds Expended During PY 08-09	Total Amount of Admin Funds Expended to Date	Amount of Funds Leveraged During PY 08-09	Amount of Leveraged Funds Expended During PY 08-09
$ 12,045,404	$ 174,921,790	$ 10,486,526	$ 139,175,756	$ 1,204,540	$ 16,611,778	$ 1,018,065	$ 15,230,579	$ 46,400,311	$ 32,128,897

Source: DECD, OSP

D. Contracted PY 2008-09

Table 19: HOME Program Projects Contracted During Program Year 7/1/2008 to 6/30/2009											
Recipient Name	Project Name and Number	Project Location	Project Description	Total Estimated Project Cost	Proposed HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	Home Units	Date AG Signed Contract
Town of Hamden	Hamden Homeowner Rehabilitation Program HM0806201	Hamden	Rehabilitation of single family owner-occupied units	$ 333,000	$ 333,000	Grant	2007	Rehab	HO	25	2/25/09
MHA of South Central Ct	Highwood Square HM0806202	Hamden	Construction of 24 units of artist housing	$ 7,859,529	$ 2,000,000	Loan	2008	NC	R	24	6/29/09
Victory Cathedral VOA Elderly	Victory Cathedral HM0706402	Hartford	Construction of 21 units of rental housing	$ 5,561,428	$ 1,200,000	Grant	2008	NC	R	21	6/29/09
City of Milford	Milford Rehab Program HM0808401	Milford	Rehab of 20 units of owneroccupied housing	$ 900,000	$ 750,000	Grant	2008	Rehab	HO	20	6/10/09
Marian Housing Corp	Marian Heights HM0808901	New Britain	Rehab building into 42 units of HUD 202 housing	$ 9,232,834	$ 2,000,000	Grant	2008	Rehab	R	42	6/28/09
Somers Housing Authority	Woodcrest Elderly Expansion HM0612901	Somers	New construction of 86 elderly rental units	$ 16,571,245	$ 4,473,563	Loan	2007	NC	R	86	2/6/09
Kelly Road Associates LP	Hillcrest HM0813201	South Windsor	New Construction of 88 elderly housing units, 11 HOME assisted	$ 15,417,202	$ 1,735,000	Loan	2007	NC	R	11	12/15/08
HouseNewLondon, LLC **	HouseNewLondon ADDI HM0517002	New London County	Downpayment Assistance Program-First-time homebuyers	$ 1,097,232	$ 768,106	Grant	2007	DPA	HO	71	4/6/09
Total				$ 56,972,470	$ 13,259,669					300	

***:* Existing Contracts were amended during the PY to add additional HOME funds
Source: DECD, OHDF
Key: Refer to "Key" Appendix

E. Summary of Geographic Distribution

Table 20: HOME Projects Contracted During PY 08-09 Summary of Geographic Distribution			
County	HOME $		
Hartford	$	4,935,000	
New Haven	$	3,083,000	
New London	$	768,106	*
Tolland	$	4,473,563	
Total	$	13,259,669	

***:* Existing Contracts were amended during the PY to add additional HOME funds
Source: DECD, OSP

F. Summary of Activities

Table 21: HOME Program Project Contracted During PY 2008-09 Summary by Activity			
Activity	HOME Funding		Number of Projects
ADDI/DPA	$	768,106	1
Rehab/HO	$	1,080,000	2
NC/Rental	$	9,408,563	4
Rehab/Rental	$	2,000,000	1
Total	$	13,256,669	8

Source: DECD, OHDF
Key: Refer to "Key" Appendix

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G. Leveraged Funds

Table 22: HOME Projects Contracted During PY 08-09 Identifying Funding Leveraged							
Project Name	Project Number	Project Location	Proposed HOME Investment	Public Sector Financing	Private Financing	Total Financing Leveraged	Total Estimated Project Cost ($)
Town of Hamden Homeowner Rehab Prog.	HM0806201	Hamden	$ 333,000				$ 333,000
Highwood Square	HM0806202	Hamden	$ 2,000,000		$ 5,859,529	$ 5,859,529	$ 7,859,529
Victory Cathedral	HM0706402	Hartford	$ 1,200,000	$ 4,361,428		$ 4,361,428	$ 5,561,428
Homeowner Rehab Prgm	HM0808401	Milford	$ 750,000	$ 150,000		$ 150,000	$ 900,000
Marian Heights	HM0808901	New Britain	$ 2,000,000	$ 6,771,375	$ 461,459	$ 7,232,834	$ 9,232,834
Woodcrest Elderly Housing	HM0612901	Somers	$ 4,473,563	$ 878,050	$ 11,219,632	$ 12,097,682	$ 16,751,245
Hillcrest	HM0813201	South Windsor	$ 1,735,000		$ 13,856,721	$ 13,856,721	$ 15,417,202
CAC ADDI*	HM0517003322	Hartford	$ 216,680	$ 273,184	$ 2,568,933	$ 2,842,117	$ 3,058,797
Total			$ 12,708,243	$ 12,434,037	$ 33,966,274	$ 46,400,311	$ 59,114,035

Source: DECD, OHDF
**ADDI project, leveraging $ is not available until project completion ("project completion" for ADDI projects is when all individual budgets are closed in IDIS)*

H. Match Funds

Table 23a: Summary of HOME Match Activity for PY 2008-09							
Match Contributed During PY	Excess Match Banked from Prior PY s	Total Match Funds Available	Source of Match Funds	Disbursement Requiring Match	Required Match %	Match Liability Amount	Excess Match to Carry Over to Next PY
$200,000.00	$24,604,325.01	$24,804,325.01	State Funds	8,465,697.99	25%	$2,116,424.49	$22,687,900.52

Source: DECD, OFA/OHDF

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Table 23b: HOME Match Liability History							
Fiscal Year	**Match Percentage**	**Total Disbursement**	**Disbursements Requiring Match**	**Match Liability Amount**	**HOME matching funds provided**	**Total HOME Matching Funds Provided**	**Balance PER Fiscal Year**
1992	25%	$8,836,483.10	$0.00	$0.00	$15,000,000.00	$15,000,000.00	$15,000,000.00
1993	25%	$7,687,259.00	$7,082,859.00	$1,770,714.75	$17,924,131.53	$32,924,131.53	$31,153,416.78
1994	25%	$3,850,801.08	$3,172,001.08	$793,000.27	$4,736,422.67	$37,660,554.20	$35,096,839.18
1995	25%	$6,672,989.73	$5,883,389.72	$1,470,847.43		$37,660,554.20	$33,625,991.75
1996	25%	$8,084,326.89	$7,226,826.88	$1,806,706.72		$37,660,554.20	$31,819,285.03
1997	25%	$7,006,306.16	$6,590,406.16	$1,647,601.54		$37,660,554.20	$30,171,683.49
1998	25%	$3,398,893.88	$2,219,988.60	$554,997.15		$37,660,554.20	$29,616,686.34
1999	25%	$2,684,788.60	$2,398,193.88	$599,548.47		$37,660,554.20	$29,017,137.87
2000	25%	$4,691,397.14	$3,264,527.80	$816,131.95	$300,000.00	$37,960,554.20	$28,501,005.92
2001	25%	$9,624,703.09	$8,190,947.60	$2,047,736.90		$37,960,554.20	$26,453,269.02
2002	25%	$25,565,862.69	$22,688,077.84	$5,672,019.46	$13,393,233.00	$51,353,787.20	$34,174,482.56
2003	12.5%	$10,746,242.32	$9,688,684.38	$1,211,085.54		$51,353,787.20	$32,963,397.02
2004	12.5%	$13,164,467.80	$11,870,651.02	$1,483,831.37		$51,353,787.20	$31,479,565.65
2005	25%	$11,569,009.26	$9,872,451.00	$2,468,112.75		$51,353,787.20	$29,011,452.90
2006	25%	$6,811,972.53	$5,744,907.25	$1,436,226.81	$500,000.00	$51,853,787.20	$28,075,226.09
2007	25%	$15,321,802.41	$13,883,604.34	$3,470,901.08		$51,853,787.20	$24,604,325.01
2008	25%	$9,727,683.65	$8,465,697.99	$2,116,424.49	$200,000.00	$52,053,787.20	$22,687,900.52

Source: DECD, OFA/OHDF

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I. Program Income Activity

Table 24a: HOME Projects Funded During PY 08-09 Using Program Income								
Project Name	Project Number	Project Location	Activity	Unit Type	HOME Units	Source of Program Income	Program Income Awarded	Type of Project
ADDI-Home Power	HM0609301	New Haven	DPA	HO	8	1993 DPA	$ 45,805	multiple unit home ownership assistance projects
ADDI-House New London	HM0517002	New London	DPA	HO	17	1993 DPA	$ 24,215	multiple unit home ownership assistance projects
ADDI-Housing Development Fund	HM0517004	Stamford Fairfield County	DPA	HO	2	1993 DPA	$ 14,286	multiple unit home ownership assistance projects
ADDI-NHS of CT, Inc.	HM0517001	New Haven Waterbury	DPA	HO	9	1993 DPA	$ 2,750	multiple unit home ownership assistance projects
Northwest Senior Housing	HM0616201	Winsted	NC	R	20	1993 DPA	$ 196,466	Elderly
Amston Village	HM0402801	Colchester	NC	R	32	1993 DPA	$ 204,297	Elderly
Total							$ 487,819	

Source: DECD, OFA
Key: Refer to "Key" Appendix

Table 24b: HOME Program Income Activity for PY 08-09			
Balance Carried Forward from Previous PY	Amount Received During PY 08-09	Amount Expended During PY 08-09	Balance to be Carried Forward to Next PY
$ 290,283	$ 277,558	$ 487,819	$ 80,022

Source: DECD, OSP

J. MBE/WBE Activity

Table 25: HOME Program Summary of Number & Dollar Value of MBE/WBE Contracts During PY 08-09						
Project Name	Project Number	Project Sponsor	Project Location	Dollar Amount MBE	Dollar Amount WBE	Total
Hempstead Neighborhood Development	HMO509501	Eastern CT Housing Opportunities	New London	$ 94,360	$ -	$ 94,360
Hillcrest	HMO813201	Kelly Road Associates, LP	S. Windsor	$ 106,159	$ 42,684	$ 148,843
Mission Taylor	HMO413501	NHS/NNI Mission Taylor, LLC	Stamford	$ 243,816	$ 134,049	$ 377,865
Northwest Senior Housing	HMO616201	Northwest Senior Housing Corp.	Winsted	$ 6,588	$ 3,472,239	$ 3,478,827
Norwalk Home Buyer Assistance Program	HMO510302	Norwalk Housing Corp.	Norwalk	$ 419,045	$ -	$ 419,045
The Seasons of Hartford	HMO606402	Immanuel Hudson House, Inc.	Hartford	$ 8,837,012	$ 159,625	$ 8,996,637
The Village at Yorkshire	HMO705201	Yorkshire Village Associates, LP	Farmington	$ 612,079	$ 32,401	$ 644,480
Willow Mutual Housing	HMO415102	Mutual Housing Assoc. SC CT	Waterbury	$ 3,658,865	$ -	$ 3,658,865
Woodcrest Elderly	HMO612901	Somers Housing Authority	Somers	$ 787,842	$ -	$ 787,842
Total				$ 14,765,766	$ 3,840,998	$ 18,606,764

Source: DECD, OSP

Table 26: HOME Program Projects Involving Property Acquisition and/or Relocation Occurring During PY 08-09							
Project Name	**Project Number**	**Project Sponsor**	**Project Location**	**# of Parcels Acquired**	**Cost**	**# of Households Temporarily Displaced/Relocated**	**Cost**
Hempstead Neighborhood Development	HMO509501	Eastern CT Housing Opportunity, Inc.	New London	4	$197,953	N/A	N/A
Woodcrest Elderly	HMO612901	Somers Housing Authority	Somers	N/A	N/A	26	$216,506

Source: DECD, OHDF

K. Community Housing Development Organization (CHDO) Awards

Table 27: HOME projects contracted during PY 08-09 that represent awards to State-designated CHDOs							
Project Name	**Project #**	**Project Location**	**Activity**	**Unit Type**	**HOME Units**	**Award Amount**	**Name of CHDO**
Highwood Square	HM0806202	Hamden	NC	R	24	$ 2,000,000	Mutual Housing Assoc. of SC CT

Source: DECD, OSP
Key: Refer to "Key" Appendix

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L. Compliance Monitoring

Table 28: HOME Program Summary of Rental Projects Monitored During PY 2008-2009											
Project Location	Project Name	Project Number	Activity	Unit Type	HOME Units	Stage of Project	Type of Monitorings	Date of Monitoring	# of Visits	Physical Inspection	Affordability
Ansonia	Valley Mutual	20000020010579163A	Rehab	R	9	Occ	Post Occupancy	2/25/2009	1	PhysFindings/CorrMade	Pass Income Test
Berlin	Orchard Ridge	20000070020579153A	NC	R	11	Occ	Post Occupancy	10/23/2008	1	PhysFindings/CorrMade	Pass Income Test
Branford	Rosenthal Gardens	HM0610401	NC	R	11	Compl	Initial Occupancy Construction Monitoring	7/8/08, 7/23/2008, 8/14/2008, 8/26/2008, 9/3/2008, 9/18/2008, 10/20/2008, 11/17/2008	8	Certificate of Occupancy	Pass Income Test
Bridgeport	Bishop Curtis	HM0401502	Rehab	R	48	Occ	Post Occupancy	1/14/2009	1	PhysFindings/CorrMade	Pass Income Test
Burlington	Evergreens	199802011	NC	R	24	Occ	Post Occupancy	6/17/2009	1	PhysFindings/CorrMade	Pass Income Test
Canaan	Beckley House	19990210010579153A	NC	R	24	Occ	Post Occupancy	1/29/2009	1	PhysFindings/CorrMade	Pass Income Test
Colchester	Amston Village	HM0402801	NC	R	23	Compl	Initial Occupancy	12/22/2008	1	Certificate of Occupancy	HOME units pass
Colchester	Breed'sTavern	9402805721	NC	R	22	Occ	Post Occupancy	12/9/2008	1	PhysFindings/CorrPending	Pass Income Test
Cromwell	The Rook	960330579153A	NC	R	20	Occ	Post Occupancy	11/17/2008	1	PhysFindings/CorrMade	Pass Income Test
East Hartford	Easton Place	98435791631	Rehab	R	7	Occ	Post Occupancy	6/2/2009	1	PhysFindings/CorrPending	Pass Income Test
Farmington	Yorkshire Village	HM0705201	NC	R	4	Dev	Initial Occupancy Construction Monitoring	8/7/2008, 9/23/2008, 10/25/2008, 11/12/2008, 1/20/2009, 4/2/2009	6	Certificate of Occupancy Under Construction	HOME units pass income test
Greenwich	Pathways	HM0405701	Rehab	R	10	Occ	Post Occupancy	2/26/2009	1	PhysFindings/CorrMade	Pass Income Test
Hartford	SheldonOakII	19970640578	Rehab	R	72	Occ	Post Occupancy	7/31/2008	1	PhysFindings/CorrMade	Pass Income Test
Hartford	HudsonPark	94645791678	Rehab	R	44	Occ	Post Occupancy	6/16/2009	1	PhysFindings/CorrPending	Pass Income Test
Hartford	ParkTerracell	00645723A	Rehab	R	68	Occ	Post Occupancy	2/10/2009	1	PhysFindings/CorrMade	Pass Income Test
Hartford	WashingtonCourt	20000640450579163A	Rehab	R	66	Occ	Post Occupancy	2/18/2009	1	PhysFindings/CorrPending	Pass Income Test
Hartford	Ida Wells Apartments	HM200269	Rehab	R	40	Occ	Post Occupancy	6/24/2009	1	HQS Compliant	Pass Income Test
Hartford	ZionStreetMutual	HM0406406	NC	R	6	Occ	Post Occupancy	6/9/2009	1	PhysFindings/CorrMade	Pass Income Test
Hartford	CollinBennettApts	980640200579421A	Rehab	R	11	Occ	Post Occupancy	3/5/2009	1	PhysFindings/CorrPending	Pass Income Test
Kent	SouthCommons	20010680010573A	NC	R	24	Occ	Post Occupancy	9/10/2008	1	PhysFindings/CorrMade	Pass Income Test
Manchester	BirchMeadow	20010770571	NC	R	15	Occ	Post Occupancy	6/2/2009	1	PhysFindings/CorrPending	Pass Income Test
New Britain	Rose Hill	HM0508901	Rehab	R	18	Compl	Initial Occupancy Construction Monitoring	7/31/2008, 9/10/2008, 4/29/2009, 6/23/2009	4	Certificate of Occupancy	Pass Income Test
New Britain	Skrenty In-Fill	HM0608901	NC	R	4	Compl	Initial Occupancy Construction Monitoring	7/30/2008, 8/21/2008, 9/10/2008, 9/24/2008, 10/22/2008, 11/4/2008, 11/19/2008	7	Certificate of Occupancy	Pass Income Test
NewBritain	SkretnyBlock	20010890571A	Rehab	R	5	Occ	Post Occupancy	10/16/2008	1	PhysFindings/CorrMade	Pass Income Test
NewHaven	GilbertAvenue	19960930230571A	Rehab	R	10	Occ	Post Occupancy	11/6/2008	1	PhysFindings/CorrMade	Pass Income Test
NewHaven	130 Howe Street	20030930020579151A	NC	R	12	Occ	Post Occupancy	12/15/2008	1	PhysFindings/CorrPending	Pass Income Test
Newtown	NunnawaukMeadows	HM0309701	NC	R	6	Occ	Post Occupancy	6/11/2009	1	HQS Compliant	Pass Income Test
Ridgefield	Prospect Ridge	HM0511801	NC	R	20	Compl	Initial Occupancy Construction Monitoring	7/24/2008	1	Certificate of Occupancy	Pass Income Test
Shelton	The Ripton	19981260070579171A	Rehab	R	36	Occ	Post Occupancy	4/23/2009	1	PhysFindings/CorrMade	Pass Income Test

Table 28 (Continued): HOME Program Summary of Rental Projects Monitored During PY 2008-2009											
Somers	Woodcrest	HM0612901	NC/Rehab	R	86	Dev	Construction Monitoring	7/8/2008, 7/22/2008, 8/11/2008, 9/2/2008, 9/24/2008, 11/19/2008, 1/14/2009, 2/4/2009, 2/17/2009, 3/11/2009, 3/25/2009, 4/14/2009, 5/6/2009, 5/27/2009, 6/10/2009	15	Under Construction	N/A
South Windsor	Hillcrest	HM0813201	NC	R	11	Dev	Construction Monitoring	1/13/2009, 2/4/2009, 2/17/2009, 3/3/2009, 3/18/2009, 4/14/2009, 5/6/2009, 5/27/2009, 6/10/2009	9	Under Construction	N/A
SoWindsor	Watson Farm	20011320010579153A	NC	R	10	Occ	Post Occupancy	10/23/2008	1	PhysFindings/CorrMade	Pass Income Test
Stamford	Mission Taylor	HM0413501	NC/Rehab	R	10	Compl	Initial Occupancy Construction Monitoring	7/16/2008, 8/20/2008, 4/8/2009	3	Certificate of Occupancy	Pass Income Test
Stamford	17 Berkeley Place	9613505753	Rehab	R	3	Occ	Post Occupancy	2/19/2009	1	PhysFindings/CorrMade	Pass Income Test
Stamford	Stillwater Heights	961350577	Rehab	R	3	Occ	Post Occupancy	12/16/2008	1	PhysFindings/CorrMade	Pass Income Test
Stamford	Haynes House	9613505725	Rehab	R	7	Occ	Post Occupancy	12/16/2008	1	PhysFindings/CorrMade	Pass Income Test
Stamford	Metcalf House	9713513575	Rehab	R	10	Occ	Post Occupancy	2/19/2009	1	PhysFindings/CorrMade	Pass Income Test
Tolland	Winding River Village	021420010579151A	NC	R	5	Occ	Post Occupancy	5/28/2009	1	PhysFindings/CorrPending	Pass Income Test
Torrington	Y House	97143579166	Rehab	R	42	Occ	Post Occupancy	1/28/2009	1	PhysFindings/CorrPending	Pass Income Test
Trumbull	Huntington Place	HM414401	NC	R	11	Occ	Post Occupancy	3/24/2009	1	HQS Compliant	Pass Income Test
Waterbury	Willow Mutual	HM0415102	NC/Rehab	R	20	Compl	Initial Occupancy Construction Monitoring	6/3/09, 6/10/09	2	Certificate of Occupancy	Pass Income Test
Waterbury	Grace House	9615105777	NC	R	40	Occ	Post Occupancy	4/8/2009	1	HQS Compliant	Pass Income Test
Winsted	Northwest Senior Housing	HM0616201	NC	R	20	Dev	Initial Occupancy Construction Monitoring	7/7/2008, 8/11/2008, 9/8/2008, 10/14/2008, 10/20/2008, 11/3/2008, 11/17/2008, 8/19/2009	8	Certificate of Occupancy	N/A
Winsted	Laurel Commons	HM416201	NC	R	19	Occ	Post Occupancy	3/26/2009	1	PhysFindings/CorrMade	Pass Income Test

Source: DECD, OHDF
Key: Refer to "Key" Appendix

M. Technical Assistance/Training

Table 29: HOME Program Workshops & Technical Assistance Provided During 2008-09 Program Year					
Event Name	**Event Description**	**Date of Event**	**Location of Event**	**Type of Attendees**	**# of Attendees**
Consolidated Application Training	Presentation of DECD/CHFA ConApp to range of developers	10/20/2008	New Haven, CT		31
Consolidated Application Training	Presentation of DECD/CHFA ConApp to range of developers	10/23/2008	Hartford, CT		30
Consolidated Application Training	Presentation of DECD/CHFA ConApp to range of developers	11/18/2008	Hartford, CT		14
Consolidated Application Training	Presentation of DECD/CHFA ConApp to range of developers	12/16/2008	Rocky Hill, CT		20
Consolidated Application Training	Presentation of DECD/CHFA ConApp to range of developers	10/15/08	Cromwell CT	Non-profit and for-profit developers. Users of both CHFA and DECD funding sources	100

Source: DECD, OHDF

N. Closed Out PY 2008-09

Table 30: HOME Program Projects Closed Out during Program Year: 7/1/2008 to 6/30/2009											
Recipient Name	Project Name and Number	Project Location	Project Description	Total Project Cost	DECD HOME Investment	Proposed Funding Type	Year Funded From	Activity	Unit Type	HOME Units	Date Closed in IDIS
Neighborhood Housing Services of Stamford	Mission Taylor HM0413501	Stamford	New construction and sub rehab of 10 units	$3,251,602	$935,000	Grant	2003	NC/R	R	10	6/19/09
Amston Village LP	Amston Village HM0402801	Colchester	New construction of elderly housing	$ 6,229,914	$ 3,010,000	Loan	2004	NC	R	23	4/1/09
Mutual Housing of South Central CT	Rosenthal Gardens HM0601401	Branford	New construction of elderly housing	$ 3,680,478	$ 776,762	Loan	2006	NC	R	11	5/4/09
Park Squire Associates Partnership	Park Squire HM1998-8	Hartford	25 units of rental housing	$ 5,101,836	$ 1,079,551	Grant	1998	Rehab	R	10	6/1/09
Alderhouse Residential Communities	New Britain Artist Housing HM0408901	New Britain	Rehab of historic bldg into 11 units of rental housing	$ 3,255,736	$ 1,243,219	Grant	2004	Rehab	R	11	5/5/09
Ridgefield Hsg Auth	Prospect Ridge HM0511801	Ridgefield	new construction of 20 rental units	$ 4,020,000	$ 1,120,000	Grant	2005	NC	R	20	9/24/08
Southwood Sq Homeownership	Southwood Sq Homeownership HM0413502	Stamford	New construction of 20 units of ownership housing	$ 6,138,320	$ 900,000	Grant	2005	NC	HO	10	10/7/08
MHA of South Central Ct	Willow Mutual Housing HM0415102	Waterbury	Rehab of 7 blgs to create 33 aff. Units.	$ 6,046,310	$ 1,770,918	Loan	2005	Rehab	R	20	9/29/08

IV. SC/CDBG Program Requirements

A. Source Allocation PY 2008-09

Table 31: SC/CDBG Program Resource Allocation for PY 2008-2009		
State Administration (2%)	$	266,607
Additional $100,000 State Administration	$	100,000
Technical Assistance (1%)	$	133,303
Subtotal	$	499,910
Urgent Need (up to $500,000)	$	500,000
Allocation available for all other eligible activities	$	12,330,432
FY 2008-09 Allocation	$	13,330,342

Source: DECD, OSP

B. Allocation and Expenditure for Administration

Table 32: SC/CDBG Program Funds Expended on Administration During PY 2008-09			
FFY 07-08 SC/CDBG Program Allocation Funding Allowed for Admin.		**Amount of SC/CDBG Program Funding Expended on Admin.**	**Amount of Matching Funds Provided by State Toward Admin.**
$ 266,607	2% of Allocation		
$ 100,000	Addl. State Admin	$ 366,607	$ 366,607

Source: DECD, OSP

** Note: The amount of state matching funds provided towards administration is on a one-for-one basis. The source of the matching funds is General Funds.*

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C. Contracted PY 2008-09

Table 33: SC/CDBG Program Projects Contracted During Program Year 8/1/2008 to 6/30/2009													
Recipient/ Location Project#	Grant #	Project Description	Grant Awarded	Year Funded From	Activity	# Units	HO/ R	NC/ Rehab	Public Housing	# People	#Jobs Created/ Retained	Multi-family/ Elderly	Date AG Signed Contract
Ashford	SC0800301	Food Bank	$ 50,000	2008	PS					30			12/17/2008
Branford	SC0801401	Supportive housing safety/code renovations	$ 700,000	2008	PH/MOD	11	R	Rhb	PH			E	12/16/2008
Brooklyn	SC0801901	Streets	$ 500,000	2008	PFI					68			12/16/2008
Canterbury	SC0802201	Rehabilitation program	$ 300,000	2008	HR	5	HO						12/16/2008
Coventry	SC0803201	Roads and Drainage	$ 500,000	2008	PFI					20			12/16/2008
East Haven	SC0804401	Rehabilitation program	$ 300,000	2008	HR	10	HO	Rhb					12/16/2008
Ellington	SC0804801	Rehabilitation program	$ 300,000	2008	HR	6	HO	Rhb					12/16/2008
Jewett City	SC0805801	Streets and sidewalks	$ 500,000	2008	PFI					1,733			11/25/2008
Killingly	SC0806901	Façade Program	$ 500,000	2008	CR					608			12/8/2008
Lebanon	SC0807101	Rehabilitation program	$ 300,000	2008	HR	16	HO	Rhb					12/16/2008
Litchfield	SC0807401	Northfield firehouse-affordable hgs renovations	$ 500,000	2008	HR	2	R	Rhb					2/2/2009
Monroe	SC0808501	Fairway Acres Elderly housing	$ 700,000	2008	PH/MOD	30	R	Rhb	PH			E	1/8/2009
New Milford	SC0809601	Whittlesey Ave Sidewalk reconstruction	$ 500,000	2008	PFI					2,247			11/12/2008
Norfolk	SC0809801	Senior Housing renovation	$ 675,000	2008	PH/MOD	28	R	Rhb	PH			E	12/8/2008

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Table 33 (Continued): SC/CDBG Program Projects Contracted During Program Year 8/1/2008 to 6/30/2009													
North Haven	SC0810101	Senior Center addition	$ 750,000	2008	PF					4,967			12/16/2008
Oxford	SC0810801	Crestview ridge renovation	$ 700,000	2008	PH/MOD	34	R	Rhb	PH			E	12/16/2008
Plainfield	SC0810901	Village Center Improvements	$ 500,000	2008	PFI					2,471			2/2/2009
Prospect	SC0811501	Housing Rehabilitation	$ 300,000	2008	HR	10	HO	Rhb					11/25/2008
Putnam	SC0811601	Rehabilitation program	$ 300,000	2008	HR	11	HO	Rhb					12/8/2008
Sprague	SC0813301	Baltic Village neighborhood improv ph 2	$ 500,000	2008	PFI					867			12/16/2008
Stafford	SC0813401	Housing Rehabilitation	$ 300,000	2008	HR	9	HO	Rhb					1/8/2009
Suffield	SC0813901	Senior Center	$ 750,000	2008	PF					4,414			2/2/2009
Torrington	SC0814301	ADA City Hall	$ 454,000	2008	PF					6,637			12/16/2008
Vernon	SC0814601	Prospect St Reconstruction	$ 500,000	2008	PF					6,987			12/23/2008
Watertown	SC0815301	Housing Rehabilitation	$ 300,000	2008	HR	1	HO	RHB					12/16/2008
Winchester	SC0816201	Pedestrian safety & ADA	$ 500,000	2008	PFI					1,429			12/16/2008
Windsor	SC0816401	ADA library	$ 465,000	2008	PF					1,746			12/16/2008
Wolcott	SC0816601	Housing Rehabilitation	$ 300,000	2008	HR	2	HO	RHB					2/2/2009
Total			$12,944,000			175				34,224			

Source: DECD, OMD
Key: Refer to the "Key" Appendix

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D. Summary of Geographic Distribution

Table 34: CDBG Projects Contracted During PY 08-09 Summary of Geographic Distribution	
County	**CDBG $**
Fairfield	$ 700,000
Hartford	$ 1,215,000
Litchfield	$ 2,929,000
Middlesex	
New Haven	$ 3,050,000
New London	$ 1,300,000
Tolland	$ 1,600,000
Windham	$ 2,150,000
Total	$ 12,944,000

Source: DECD, OSP

E. Summary of Activities

Table 35: SC/CDBG Program Projects Contracted During PY 2008-09 Summary by Activity		
Activity	**Total Funding**	**Number of Projects**
Homeowner Rehabilitation	$ 3,200,000	10
Public Housing Rehabilitation	$ 2,775,000	4
Total Housing	$ 5,975,000	14
ADA Improvements	$ 1,419,000	3
Water/Sewer/Street Improvements	$ 3,500,000	7
Senior Centers	$ 1,500,000	2
Total Public Facilities	$ 6,419,000	12
Public Service	$ 50,000	1
Commercial Rehabilitation	$ 500,000	1
Total	$ 12,944,000	28

Source: DECD, OSP

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F. Leveraged Funds

Table 36: CDBG Projects Contracted During PY 08-09 Identifying Funding Leveraged					
Project Description	**Project Number**	**Project Location**	**Proposed CDBG Investment**	**Total Financing Leveraged**	**Total Estimated Project Cost ($)**
Food Bank	SC0800301	Ashford	$ 50,000		
Supportive housing safety/code renovations	SC0801401	Branford	$ 700,000	$ 80,000	$ 780,000
Streets	SC0801901	Brooklyn	$ 500,000	$ 37,000	$ 537,000
Rehabilitation program	SC0802201	Canterbury	$ 300,000		$ 300,000
Roads and Drainage	SC0803201	Coventry	$ 500,000		$ 300,000
Rehabilitation program	SC0804401	East Haven	$ 300,000	$ 10,000	$ 310,000
Rehabilitation program	SC0804801	Ellington	$ 300,000	$ 25,000	$ 325,000
Streets and sidewalks	SC0805801	Jewett City	$ 500,000	$ 53,000	$ 553,000
Façade Program	SC0806901	Killingly	$ 500,000		$ 500,000
Rehabilitation program	SC0807101	Lebanon	$ 300,000		$ 300,000
Northfield firehouse-affordable hgs renovations	SC0807401	Litchfield	$ 500,000	$ 199,285	$ 699,285
Fairway Acres Elderly housing	SC0808501	Monroe	$ 700,000	$ 70,000	$ 770,000
Whittlesey Ave Sidewalk reconstruction	SC0809601	New Milford	$ 500,000	$ 100,000	$ 600,000
Senior Housing renovation	SC0809801	Norfolk	$ 675,000	$ 50,000	$ 725,000
Senior Center addition	SC0810101	North Haven	$ 750,000	$ 77,500	$ 827,500
Crestview ridge renovation	SC0810801	Oxford	$ 700,000	$ 51,249	$ 751,249
Village Center Improvements	SC0810901	Plainfield	$ 500,000	$ 500,000	$ 1,000,000
Housing Rehabilitation	SC0811501	Prospect	$ 300,000	$ 13,200	$ 313,200
Rehabilitation program	SC0811601	Putnam	$ 300,000	$ 30,000	$ 330,000
Baltic Village neighborhood improv ph 2	SC0813301	Sprague	$ 500,000	$ 60,000	$ 560,000
Housing Rehabilitation	SC0813401	Stafford	$ 300,000	$ 25,000	$ 325,000
Senior Center	SC0813901	Suffield	$ 750,000	$ 1,071,000	$ 1,821,000
ADA City Hall	SC0814301	Torrington	$ 454,000	$ 14,526,000	$ 14,980,000
Prospect St Reconstruction	SC0814601	Vernon	$ 500,000	$ 600,604	$ 1,100,604
Housing Rehabilitation	SC0815301	Watertown	$ 300,000	$ 20,000	$ 320,000
Pedestrian safety & ADA	SC0816201	Winchester	$ 500,000	$ 48,000	$ 548,000
ADA library	SC0816401	Windsor	$ 465,000	$ 23,000	$ 488,000
Housing Rehabilitation	SC0816601	Wolcott	$ 300,000	$ 35,850	$ 335,850
Total			$12,944,000	$ 17,705,688	$ 30,399,688

Source: DECD, OMD

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G. 1% Technical Assistance Funds

Table 37: SC/CDBG 1% Technical Assistance Funds Expended During PY: 2008-2009	
Activity	**Amount**
Conference	$ 8,428.70
Travel	$ 1,004.20
Office Supplies	$ 40.83
Payroll	$ 389,641.00
Total	$ 399,114.73

Source: DECD, OFA

H. De-obligated/Re-obligated Funds

Table 38: SC/CDBG Program De-Obligated/Re-Obligated Activity During PY 2008-09											
Town	**Project #**	**Fund Year**	**Old Activity**	**Funds De-Obligated**		**Date Returned**	**Funds Re-Obligated**	**Town**	**Project #**	**Fund Year**	**New Activity**
Ansonia	02SCED95	1995	ED Direct Financial Assis. To for-profit	$ 389,700		03/06/09	N/A				
Ansonia	02SC97	1997	ED Direct Financial Assis. To for-profit	$ 87,000		03/06/09	N/A				
Ansonia	02SC98	1998	ED Direct Financial Assis. To for-profit	$ 100,000		03/06/09	N/A				
East Hampton	SC0604201A	2006	Clearance and Demolition	$117,659.68		06/03/09	$117,659.68	Somers	SC0612901a	2006	Public Facilities and Improvements
Total				$ 694,360			$ 117,660				

Source: DECD, OMD

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I. MBE/WBE/Section 3 Activity

Table 39: SC/CDBG Program Contracts Completed During PY 2008-09 Summary of Number & Dollar Value of MBE/WBE & Sec. 3 Contracts					
Grantee	**Project Number**	**$ MBE**	**$ WBE**	**$ Sec. 3**	**Total**
Berlin	SC0600701		$ 29,417		$ 29,417
Bethel	SC0600901		$ 339,594		$ 339,594
Branford	SC0601401A	$ 14,325	$ 68,489		$ 82,814
Branford	Program Income	$ 12,250	$ 1,125		$ 13,375
Canton	SC0602301		$ 1,952		$ 1,952
East Haven	SC0704401	$ 43,910	$ 22,460		$ 66,370
East Haven	SC0804401		$ 1,270		$ 1,270
East Granby	SC0604001A		$ 299,950	$ 299,950	$ 599,900
Ellington	SC0704801	$ 3,025			$ 3,025
Enfield	SC0504901	$ 5,747			$ 5,747
Enfield	SC0704901	$ 5,375			$ 5,375
Enfield	Program Income	$ 7,645			$ 7,645
Essex	SC0605001		$ 3,000		$ 3,000
Granby	Program Income		$ 435		$ 435
Guilford	SC0706001			$ 953,559	$ 953,559
Jewett City	SC0805801		$ 4,000		$ 4,000
Killingly	SC0706901			$ 286,600	$ 286,600
Middlebury	SC0708101	$ 48,220	$ 99,500		$ 147,720
Middlefield	SC0708201		$ 2,680		$ 2,680
Naugatuck	Program Income	$ 5,325			$ 5,325
New Fairfield	SC0609101A	$ 25,579	$ 26,000		$ 51,579
New Hartford	SC0709201		$ 1,600		$ 1,600
North Haven	SC0810101		$ 543,360		$ 543,360
Norfolk	SC0809801		$ 20,000	$ 20,000	$ 40,000
Old Saybrook	SC0510601		$ 62,307		$ 62,307
Plainville	SC0611001A	$ 17,937	$ 87,180		$ 105,117
Plainville	Program Income	$ 30,800	$ 5,250		$ 36,050
Prospect	SC0811501		$ 855		$ 855
Rocky Hill	Program Income		$ 57,000		$ 57,000
Simsbury	SC0612801A		$ 7,200		$ 7,200
Southington	SC0613101A	$ 94,900	$ 55,549		$ 150,449
Stafford	SC0813401	$ 1,871			$ 1,871
Thompson	SC0714101	$ 5,700			$ 5,700
Watertown	SC0815301	$ 14,875	$ 400		$ 15,275
Winchester	SC0716201	$ 7,660	$ 22,860		$ 30,520
Windham	SC0616301A		$ 158,000		$ 158,000
Windham	Program Income	$ 28,000			$ 28,000
Windsor	SC0716401	$ 21,550		$ 51,757	$ 73,307
Wolcott	SC0716601	$ 3,863	$ 37,195		$ 41,058
Wolcott	SC0816601		$ 24,668		$ 24,668
Woodbridge	SC0716701		$ 1,200		$ 1,200
Total		$ 398,557	$1,984,496	$1,611,866	$ 3,994,919

Source: DECD, OEDFRD

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J. Program Objectives

Statutory Requirements of Section 104(e)

Please note the objectives listed here are separate and non-relating to the Goals and Objectives contained in the Consolidated Plan.

Assessment of the Relationship of the Use of Funds to State's Objectives

DECD has established two program priority objectives and nine secondary objectives for the SC/CDBG Program. The program priority objectives are the creation or preservation of affordable housing and the enhancement of employment opportunities for low and moderate-income persons. These program priority objectives have been in place since the state began administering the program in 1982. The nine additional objectives range from housing issues to coordinated strategies for neighborhood revitalization.

Program Priority Objectives:

Affordable Housing

Affordable housing continues to be the highest priority for DECD's SC/CDBG program. The SC/CDBG program has defined Affordable Housing as that housing which meets the Section 8, Fair Market Rent (FMR) limits after rehabilitation or construction. Beginning with FFY '92, DECD now requires that FMRs be applied for a minimum of five years after unit completion. The following is a breakdown of funding dedicated to Affordable Housing activities.

Table 40: SC/CDBG Program Summary of Affordable Housing Activity

FFY	Amount Obligated to Recipients	Funds for Local Administration	Affordable Housing	% of Funding for Affordable Housing
1996	$ 14,124,080	$ 911,453	$ 5,007,102	35%
1997	$ 13,952,390	$ 1,048,560	$ 5,189,373	37%
1998	$ 13,523,650	$ 983,877	$ 3,848,354	28%
1999	$ 13,660,420	$ 1,114,059	$ 2,929,505	21%
2000	$ 13,695,880	$ 954,302	$ 5,737,318	42%
2001	$ 14,266,670	$ 1,148,546	$ 5,083,525	36%
2002	$ 14,269,580	$ 1,017,857	$ 5,142,332	36%
2003	$ 14,970,890	$ 1,442,345	$ 6,879,462	46%
2004	$ 15,289,457	$ 1,260,500	$ 4,789,500	31%
2005	$ 14,554,078	$ 1,222,123	$ 5,753,600	40%
2006	$ 13,135,742	$ 300,000	$ 2,636,000	20%
2007	$ 13,219,057	$ 1,220,750	$ 6,752,000	51%
2008	$ 12,860,432	$ 1,435,000	$ 6,475,000	50%

Source: DECD, OMD

Economic Development

In contrast to affordable housing, funding for economic development activities was at a very low level from FFY '85 – FFY '92. Though DECD's rating and ranking system continued to give priority to economic development projects, very few applications containing such activities had been submitted for funding.

To increase economic development activities, DECD created an intensive SC/CDBG economic development technical assistance program and an economic development set-aside. Although the result of DECD's effort was a dramatic increase in both the amounts of SC/CDBG funds requested for economic development activities as well as the number of activities funded, the economic

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development set-aside was eliminated for FFY '97 and FFY '98 but included again for FFY '99 and FFY '00. The set-aside was again eliminated in 2001 and has not been re-established.

In addition, training has been conducted specifically on Economic Development (ED). This training was for DECD staff as well as applicants it included an updated ED handbook, review of requirements and how to submit an ED application. Following is a breakdown of funding dedicated to Economic Development activities.

Table 41: SC/CDBG Program Summary of Economic Development Activity

FFY	Amount Obligated to Recipients	Funds for Local Administration	Economic Development	% of Funding for Economic Development
1996	$14,124,080	$ 911,453	$ 2,414,423	17%
1997	$13,952,390	$ 1,048,560	$ 1,657,630	12%
1998	$13,523,650	$ 983,877	$ 1,338,654	10%
1999	$13,660,420	$ 1,114,059	$ 986,667	7%
2000	$13,695,880	$ 954,302	$ 750,145	5%
2001	$14,266,670	$ 1,148,546	$ 1,527,376	11%
2002	$14,269,580	$ 1,017,857		0%
2003	$14,970,890	$ 1,442,345	$ 450,653	3%
2004	$15,289,457	$ 1,260,500		0%
2005	$14,554,078	$ 1,222,123	$ 985,000	7%
2006	$13,135,742	$ 300,000		0%
2007	$13,219,057	$ 1,220,750		0%
2008	$12,830,432	$ 1,435,000		0%

Source: DECD, OMD

Program Secondary Objectives:

Shelter for the Homeless

Shelter for the homeless has been identified as statewide priority. In addition to SC/CDBG funding, there are both state and federal programs to assist homeless shelters. Though shelters for the homeless remain a program objective, the establishment of the ESG program has greatly reduced the requests of SC/CDBG funds to be used for this purpose.

Revitalization of Deteriorated Residential and /or Business Districts

The revitalization of deteriorated residential and/or business districts has been identified as a priority for DECD under neighborhood revitalization strategies in DECD's 1999 Annual Action Plan. Priority is given to SC/CDBG proposals, which demonstrate a coordinated effort to revitalize such districts.

Leveraging of non-SC/CDBG Funds

The leveraging of non-SC/CDBG funds is taken into consideration under the application evaluation system under the evaluation criteria of "project feasibility". The leveraging of non-SC/CDBG funds results in higher application scores and higher funding priority. Once projects are approved for funding this information is traced through quarterly reports.

Provision of Housing

SC/CDBG applications that include the provision of housing in proximity to jobs and community facilities receive greater community impact scores and thus have a higher funding priority.

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Enforcement of Housing and Health Codes
DECD's SC/CDBG program has adopted the Section 8 Housing Quality Standards as the minimum standard for all housing rehabilitation activities funded through this program. In addition, all grantees are required to meet local health and housing codes. Code enforcement programs are also encouraged as long as they meet HUD requirements concerning area-wide low and moderate-income benefit.

Equal Opportunity and Affirmative Action
The promotion and enforcement of equal opportunity and affirmative action laws and regulations in housing, economic development, and employment is a standard requirement of all SC/CDBG proposals. During the application review process applications are reviewed for compliance with Title VI and for Fair Housing/Equal Opportunity. In the application evaluation system there is a separate evaluation criteria for Fair Housing and Equal Opportunity for which points are awarded.

Promotion of Land Use
The promotion of land use policies that encourage equal opportunity in housing, economic development, and employment. The State has passed legislation easing the planning and zoning burdens for projects proposing to create affordable housing in zoning restrictive communities. The SC/CDBG program encourages such programs and applications to receive extra points under the Community Impact and Fair Housing/Equal Opportunity categories.

Promotion of Community Facilities
The promotion of community facilities as part of a neighborhood revitalization effort is a key SC/CDBG program component as evidenced by the high percent of such facilities funded each year.

Promotion of Coordinated Strategies to Meet the Needs of Connecticut Communities
DECD continues to fund applications for neighborhood revitalization and public facility projects through the current rating and ranking system. Each applicant for funding is required to provide information in the application pertaining to project need in the community and the impact of the project on the community. The proposed applications activities are reviewed in light of the information provided.

K. Benefit To L.M.I. Persons

Evaluation of the Extent to Which the Program Benefited Low and Moderate Income Persons:
The figures below are given to document the extent to which DECD's SC/CDBG funds have benefited low and moderate-income persons. This information clearly documents that the vast majority of SC/CDBG funds benefit low and moderate-income persons.

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Table 42: SC/CDBG Program Summary of Low Moderate Income Benefit Activity					
FFY	**Amount Obligated to Recipients**	**Funds for Local Administration**	**Amount Meeting National Objective**	**Amount of Funding to which Benefit Test Applies**	**% of Low/ Moderate Benefit**
1996	$14,124,080	$ 911,453	$ 12,789,282	$ 12,289,282	87%
1997	$13,952,390	$ 1,048,560	$ 12,853,855	$ 12,840,241	92%
1998	$13,523,650	$ 983,877	$ 12,464,934	$ 12,060,125	89%
1999	$13,660,420	$ 1,114,059	$ 11,964,878	$ 11,964,878	88%
2000	$13,695,880	$ 954,302	$ 12,203,362	$ 11,968,415	87%
2001	$14,266,670	$ 1,148,546	$ 12,311,495	$ 11,267,747	79%
2002	$14,269,580	$ 1,017,857	$ 12,155,316	$ 11,490,613	81%
2003	$14,970,890	$ 1,442,345	$ 14,644,230	$ 14,204,230	95%
2004	$15,289,457	$ 1,260,500	$ 14,462,969	$ 14,112,969	92%
2005	$14,554,078	$ 1,222,123	$ 13,585,877	$ 12,713,100	87%
2006	$13,135,742	$ 300,000	$ 2,896,000	$ 2,636,000	20%
2007	$13,219,057	$ 1,220,750	$ 12,024,250	$ 12,024,250	91%
2008	$12,830,432	$ 1,435,000	$ 11,869,000	$ 11,869,000	93%

Source: DECD, OMD

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L. Compliance Monitoring

Table 43: CDBG Program Summary of Projects Monitored During PY 2008–09						
Project Location	**Project Name**	**Project Number**	**Activity**	**Dollar Amount**	**Type of Monitoring**	**Date of Monitoring**
Bethany	Housing Rehab	SC0600801	HR	$300,000	Close-out	9/2/2008
Bethel	Firehouse ADA	SC0600901	PF	$500,000	Interim	6/9/2009
Bethlehem	Housing Rehab	SC0601001	HR	$426,000	Close-out	5/12/2009
Branford	Senior Housing Rehab	SC0601401A	PH/MOD	$600,000	Close-out	3/17/2009
Cheshire	HA Rehab	SC0602501A	PH/MOD	$270,000	Close-out	11/25/2008
Coventry	Housing Rehab	SC0603201A	HR	$300,000	Close-out	6/16/2009
Deep River	Elderly Housing Rehab	SC0603601A	PH/MOD	$400,000	Close-out	10/21/2008
Derby	Senior Center	SC0703701	PF	$400,000	Close-out	4/28/2009
East Granby	HA Sewer Line	SC0604001	PF	$645,000	Close-out	6/23/2009
East Hampton	Water Tower	SC0604201	PF	$300,000	Interim	11/18/2008
Enfield	Housing Rehab	SC04901	HR	$300,000	Close-out	2/3/2009
Essex	Senior Housing Rehab	SC0605001	PH/MOD	$600,000	Close-out	3/31/2009
Franklin	Feasibility Study	SC0605301	P	$20,000	Close-out	3/3/2009
Franklin	Rehab	SC0605301A	HR	$500,000	Close-out	3/3/2009
Franklin	Town Hall ADA	SC0705301	PF	$300,000	Close-out	3/3/2009
Guilford	Housing Rehab	SC0606004	HR	$700,000	Close-out	9/9/2008
Jewett City	Sewer System	SC0605802	PF	$565,000	Close-out	8/12/2008
Killingly	HA Rehab	SC0606901	PH/MOD	$600,000	Close-out	7/29/2008
Killingly	HA Roof	SC0606901	PH/MOD	$300,000	Close-out	7/29/2008
Lebanon	Housing Rehab	SC0607101A	HR	$300,000	Close-out	4/7/2009
North Canaan	Infrastructure	SC0410001	PF	$500,000	Close-out	5/5/2009
Old Saybrook	ADA	SC0510601	PF	$310,000	Close-out	12/23/2008
Plainfield	Sewer Line	SC0610901A	PF	$600,000	Close-out	12/30/2008
Plainville	Senior Center	SC0611001A	PF	$1,000,000	Close-out	6/30/2009
Preston	HA Rehab	SC0611401	PH/MOD	$800,000	Close-out	10/14/2008
Putnam	Façade Improv	SC0611601	CR	$500,000	Close-out	6/2/2009
Roxbury Woodbury	Housing Rehab	SC0612001	HR	$300,000	Close-out	3/10/2009
Sharon	HA Sharon Ridge Rehab	SC0612501	PH/MOD	$575,000	Close-out	10/7/2008
Somers	Waterline	SC0612901A	PF	$700,000	Close-out	5/26/2009
Southington	Elev. Senior Hous. ADA	SC0613101A	PH/MOD	$675,000	Close-out	3/24/2009
Stafford	Housing Rehab	SC0613402	HR	$ 400,000	Close-out	5/19/2009
Tolland	Housing Rehab	SC0514201	HR	$ 400,000	Close-out	12/9/2008
Washington	Housing Rehab	SC0615001	HR	$440,000	Close-out	9/30/2008
Windham	NRZ Revitalization	SC0616301A	NRZ	$755,000	Close-out	4/21/2009
Windsor	Pleasant St	SC0515401	PF	$800,000	Close-out	9/23/2008

Source: DECD, OMD
Key: Refer to the "Key" Appendix

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M. Technical Assistance/Training

Table 44: SC/CDBG Program Workshops and Technical Assistance Provided During PY 2008-2009					
Event Name	**Event Description**	**Date of Event**	**Location of Event**	**Type of Attendees**	**# of Attendees**
Competitive Funding Application Workshop	Explanation of competitive funding round for 2008 allocation year	2/27/09	Hartford, CT	Town Officials and Consultants	100
Fair Housing Workshop	Fair Housing Plan	5/6/09	Hartford, CT	Town Officials and Consultants	50

Source: DECD, OMD

N. Closed Out PY 2008-09

Table 45: SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2008 to 6/30/2009										
Recipient/ Location	**Project #**	**Project Description**	**Grant Awarded**	**Year Funded From**	**Activity**	**# Units**	**Type Rental/ HO**	**NC/ Rehab**	**# People**	**JOBS**
Andover	SC0500101	Town hall ADA	$ 500,000	2004	PF				271	
Branford	SC0501401	Parkside Village	$ 540,000	2004	PH/MOD	90	R	REHAB		
Cheshire	SC0602501A	Scattered Public hsg	$ 270,000	2006	PH/MOD	7	R	REHAB		
Columbia	SC0603001	Town hall ADA	$ 380,000	2005	PF				605	
Danielson	SC0606902	Sidewalks	$ 500,000	2005	PF				1,706	
Deep River	SC2001-32	Business incubator	$ 500,000	2001	ED/jobs					16
Durham	SC0503801	Town hall ADA	$ 520,000	2004	PF				6,627	
Durham	SC0403801	water system	$ 750,000	2003	PF	20			79	
Enfield	SC0504901	Housing Rehab	$ 300,000	2004	HR	28	HO	REHAB		
Franklin	SC0605301	Housing Rehab	$ 500,000	2005	HR	15				
Franklin	SC0605301A	Planning study	$ 20,000	2006	PL					
Jewett City	SC0605802	Waste WSater	$ 565,000	2005	PF				3069	
Killingly	SC0506901	Water St reconstruct.	$ 500,000	2004	PF				1,896	
Lebanon	SC0407101	Housing Rehab	$ 300,000	2003	HR	11	HO	REHAB		

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Table 45 (Continued): SC/CDBG Program Projects Closed Out* during Program Year: 7/1/2008 to 6/30/2009										
Naugatuck	SC2002-59	VNA Assoc.	$ 500,000	2002	PF				704	
Naugatuck	SC0608801	ADA to YMCA	$ 600,000	2005	PF				5,033	
Oxford	SC0510801	Senior Center	$ 750,000	2004	PF				977	
Plainfield	SC0510902	Police services	$ 300,000	2004	PS				14447	
Plainfield	SC0610901A	Sewer line	$ 600,000	2006	PF				132	
Plymouth	SC0511101	Housing Rehab	$ 300,000	2004	HR	15	HO	REHAB		
Redding	SC0611701	demolition 3 bldgs	$ 700,000	2005	DEMO					
Roxbury	SC0612001	Multi jur hsg rehab	$ 300,000	2005	HR	7	HO	REHAB		
Salisbury	SC0612201	Sarum Village Reh	$ 542,122	2005	PH/MOD	16	R	REHAB		
Sharon	SC0612501	Sharon Ridge Rehab	$ 575,000	2005	PH/MOD	20		REHAB		
Tolland	SC0514201	Housing Rehab	$ 475,000	2004	PH/MOD	41	R	REHAB		
Torrington	SC0614301	Sidewalks &curbcuts	$ 540,935	2005	PF				3708	
Trumbull	SC0614401	Rehab Senior Center	$ 600,000	2005	PF				6807	
Vernon	SC0414601	Reconstru. Village St	$ 621,000	2003	PF				1890	
Washington	SC0615001	Dodge Farms Rehab	$ 440,000	2005	PH/MOD	14	R	REHAB		
Windsor	SC0516401	Recon. Pleasant ST	$ 800,000	2004	PF				753	
Woodbridge	SC0616701	Housing Rehab	$ 300,000	2005	HR	8	HO	REHAB		
Woodstock	SC0616901	Rehab elderly units	$ 800,000	2005	PH/MOD	24	R	REHAB		

* "Closed Out" is defined as the date the project was closed out in IDIS.

Source: DECD, OMD

Key: Refer to the "Key" Appendix

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O. Certifications of Consistency with the Consolidated Plan

Table 46: Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2008-2009		
Issued to:	**Activity**	**Date**
Housing Enterprises, Inc	Section 202, Franklin	7/25/2008
Enfield Housing Authority	Annual PHA Plan	8/14/2008
South Windsor Housing Authority	Annual PHA Plan	8/14/2008
Wethersfield Housing Authority	Annual PHA Plan	8/14/2008
Newington Housing Authority	Annual PHA Plan	8/14/2008
Canton Housing Authority	Annual PHA Plan	8/14/2008
DMHAS: Greater Danbury Mental Health Authority	Shelter Plus Care $436,824	9/2/2008
Connecticut Coalition to End Homelessness	CT Homeless Management Information System (CT HMIS)	9/2/2008
DMHAS	New Haven Shelter Plus Care	9/2/2008
DMHAS: Columbus House, Inc.	New Haven Shelter Plus Care	9/2/2008
DMHAS: New Haven Home Recovery	New Haven Shelter Plus Care	9/2/2008
DMHAS: United Services, Inc.	Shelter Plus Care TRA	9/2/2008
DMHAS: United Services, Inc.	Shelter Plus Care	9/2/2008
Windham Regional Community Council (WRCC)	Supportive Housing Program (SHP) - Permanent Housing	9/2/2008
Birmingham Group Health Services	Birmingham Group Health Services	9/2/2008
Torrington Community Housing Corp.	Supportive Housing Program (SHP) - Torrington	9/2/2008
Holy Family Home and Family, Inc.	Supportive Housing Program (SHP) - Permanent Housing	9/2/2008
Chrysalis Center, Inc.	2008 Continuum of Care Homeless Assistance Program CFDA: 14.235	9/2/2008
Harbor Health Services, Inc.	Homeless Assistance Supportive Housing Program	9/2/2008
Harbor Health Services, Inc.	Homeless Assistance Supportive Housing Program	9/2/2008
City of Danbury Housing Authority: Greater Danbury Mental Health Authority	Housing Authorit/GDMHA Shelter Plus Care	9/2/2008
DMHAS: Greater Danbury Mental Health Authority	Danbury Shelter Plus Care 1	9/2/2008
DMHAS	Shelter Plus Care - Middletown	9/2/2008
DMHAS	Middletown S+C TRA - scattered site	9/2/2008
DMHAS: The Connection, Inc.	Shelter Plus Care	9/2/2008
DMHAS: Chrysalis Center, Inc.	2008 Continuum of Care Homeless Assistance Program: Shelter Plus Care	9/2/2008
DMHAS: Chrysalis Center, Inc.	2008 Continuum of Care Homeless Assistance Program: Shelter Plus Care CFDA: 14.235	9/2/2008
DMHAS: Fellowship Place	Mental Health Network Supportive Housing Program	9/2/2008
DMHAS: Continuum of Care, Inc.	Mental Health Network Supportive Housing Program	9/2/2008
DMHAS: ALSO-Cornerstone, Inc.	Mental Health Network Supportive Housing Program	9/2/2008
DMHAS: Columbus House, Inc.	Mental Health Network Supportive Housing Program	9/2/2008
DMHAS	Mental Health Network Supportive Housing Program	9/2/2008

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Table 46 (Continued): Summary of Certifications of Consistency with the Consolidated Plan Provided During PY 2008-2009		
DMHAS	2008 Continuum of Care Homeless Assistance Program: Shelter Plus Care CFDA: 14.235 Hartford Vine Street	9/2/2008
DMHAS	2008 Continuum of Care Homeless Assistance Program: Shelter Plus Care CFDA: 14.235 Hartford Main Street	9/2/2008
St. Philip House, Inc.	St. Philip House Permanent Housing Program	9/2/2008
DMHAS: Rushford Center, Inc.	Meriden/Wallingford Shelter Plus Care	9/11/2008
Torrington Housing Authority	Shelter Plus Care: PILOTS Program	9/11/2008
DMHAS: Community Mental Health Affiliates	New Britain Shelter Plus Care: scattered sites	9/11/2008
DMHAS: Community Mental Health Affiliates	New Britain Shelter Plus Care: scattered sites	9/11/2008
DMHAS	New London Shelter Plus Care Combo Grant	9/11/2008
DMHAS	New London Shelter Plus Care 2003 Renewal	9/11/2008
DMHAS	Stamford Shelter Plus Care: PRAR Atlantic Building	9/11/2008
DMHAS	Norwalk Shelter Plus Care TRA	9/11/2008
DMHAS	Stamford Shelter Plus Care TRA: scattered sites	9/11/2008
DMHAS	Bridgeport Shelter Plus Care TRA	9/11/2008
DMHAS	Stamford Shelter Plus Care PRA Colony Building	9/11/2008
DMHAS	Bridgeport Shelter Plus Care PRAR Crescent Building	9/11/2008
DMHAS	Bridgeport Shelter Plus Care PRA Fairfield Apts	9/11/2008
TVCCA	New London Homeless Collaborative Network	9/11/2008
Alliance for Living	New London County	10/6//2008
Windsor Housing Authority	annual PHA Plan	10/6/2008
DMHAS	Chrysalis Center, Inc. CoC Homeless Assist. Prog.	10/6/2008
DMHAS	Chrysalis Center,Inc. CoC Homeless Assist. Prog.	10/6/2008
DMHAS	New Haven Shelter Plus Care	10/6/2008
DMHAS	New London Shelter Plus Care	10/6/2008
New Haven Home Recovery, Inc.	Balance of State Rapid Re-Housing	10/21/2008
DSS	Sec. 8 Housing Choice Voucher Prog.	3/19/2009
East Haven Housing Authority	annual PHA Plan	3/23/2009
Windham Housing Authority	annual PHA Plan	5/18/2009

Source: DECD, OSP

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V. ESG Program Requirements

A. State Summary Report SFY 2009

1. Grantee and Community Profile

The Department of Social Services (DSS) is complying with the federal reporting requirements and submits its Annual Report for the period 07/01/08 - 06/30/09.

As a lead agency for the provision of emergency shelter services and multi- family or single room residency program to individuals and/or families who are homeless, DSS administers Connecticut's Emergency Shelter Grant (ESG) Program.

DSS works collaboratively with the Connecticut Coalition to End Homelessness (CCEH) and the Connecticut Housing Coalition (CHC). Through DSS contracts, both entities provide Technical Assistance and Training (TA & T) to all service providers. DSS is able to meet its goal of providing quality supportive housing to homeless people and their families through its partnership with CCEH, CHC and the local service providers.

In administering its $5.4 billion dollar agency budget, DSS allocated Federal and State funds for a combined total of $12,245,305 for the provision of housing assistance and supportive services to homeless people.

During the past twelve (12) months, twenty four (24) of the Department's forty (40) non-profit organizations received funding from the FFY'09 ESG Program for program operations, essential services, staff, and homeless prevention. The ESG total allocated for DSS equals $1,155,155. DSS did not utilize any ESG funding for agency administration.

Most state contractors provided a core of services, which include, but are not limited to the following:

- Advocacy;
- Intake, needs assessment and case management services;
- Educational & vocational services;
- Health/Mental health Services;
- Homeless prevention;
- Information & Referrals;
- Shelter and housing assistance;
- Substance abuse counseling;
- Transportation / provision of bus tokens;
- Outreach; and
- Workshops on life skills, budgeting, parenting skills, nutrition, etc.

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Other related services provided by certain service providers include health care, consumable supplies, food and meal services, employment assistance, client support and child care.

2. Formula Program Accomplishments

DSS through its contractual agreements with these private agencies provided shelter and support services to 13,067 individual clients and their families during fiscal year 2008-2009. 9.43% of 13,067 clients or 1232 clients received housing assistance and support services under the ESG grants. *It should also be noted that ESG funded providers assisted 9,902 individual and family clients.* Table 47: ESG Summary of Race/Ethnicity of Clients Served shows a breakdown on the race/ethnicity of the above population served.

Table 47: ESG Summary of Race/Ethnicity of Clients Served

Quarter	Black %	White %	Hispanic%	American Indian %	Asian %	Other %
1st	37.9%	33.2%	26.2%	0.4%	0.5%	2.4%
2nd	34.9%	31.5%	26.9%	0.4%	0.4%	6.0%
3rd	30.5%	34.2%	29.0%	0.4%	0.4%	5.5%
4th	36.1%	34.2%	24.5%	0.2%	0.3%	4.8%
Average	26.5%	33.3%	26.5%	0.3%	0.4%	4.7%
Number of Clients Served	410	429	326	4	5	57

Source: DSS

The purpose of using this funding is to enable all residents achieve greater self-sufficiency, stabilize their environment and to assist them in moving into permanent housing.

3. Goals and Objectives

Goal 1, Objective 1: The number of permanent supportive housing opportunities is made available to homeless households or those at risk of becoming homeless, particularly those with special needs by providing financing for renovation of existing buildings.

Goal 7, Objective 1: Homeless prevention services are expanded by utilizing the Beyond Shelter Programs which provide coordination services to newly housed families and their landlords in order to prevent another cycle of homelessness.

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B. Annual Performance Report

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ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Area Congregations Together, Inc.-Spooner House

CONTRACT NUMBER: 037ACT-ESS-18/1808DSS3701BE

ESG SHARE OF CONTRACT: $35,482

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Area Congregations Together (ACT) was established in 1979 by a group of religious leaders and lay people to help address existing gaps in the social service network in the Naugatuck Valley. Its mission is to help people help themselves. ACT is a non-profit organization that provides food, shelter, and support services to those in need. Among ACT's programs is The Spooner House, located in Shelton, a 36-bed shelter for homeless men, women, and children. The shelter is open 24 hours a day, every day of the year.

The program at Spooner House is one of the most comprehensive in the State of Connecticut. It not only provides a bed to sleep in, but also is more of a transitional facility, providing each resident with case management services that address individual needs and issues, other than just a place to sleep. ACT's mission is all-inclusive, with its main purpose to help people help themselves.

ACT provides case management services to all adults housed at the Spooner House, an action plan is developed with the resident and weekly progress meetings help to dictate next steps and assist with prioritizing goals and steps to encourage positive results. Monthly resident meetings, facilitated by our case manager allow for healthy group discussion, and support building. This program year ACT has provided financial literacy workshops and training, through the "My Money Program", an educational program for new parents called "Mommy & Me" which encourages healthy and educational play, preventive health care, discipline and nutrition and other services. ACT continues to work very closely with the social work staff of the VNA of SCC, to assist with supports to our chronically ill and/or homeless to facilitate best case outcomes for our residents.

NUMBER OF CLIENTS SERVED (unduplicated count): 251 persons

ADDITIONAL COMMENTS: ACT continues to utilize volunteer support on a daily basis. With the increasing budget constraints, and the rising costs associated with day to operations: utilities, employee benefits (to name a few) we regularly develop creative responses to meet needs of our residents, improve services and delivery, and to sustain any available resources.
This is truly one of the most challenging aspects of providing emergency shelter services.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Beth-El Center, Inc.

CONTRACT NUMBER: 084CPC-ESS-12/08DSS3711EN

ESG SHARE OF CONTRACT: $24,988

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

The Beth-El Center, Inc. provides access to emergency shelter and case management services to homeless individuals, at least 18 years old or emancipated minors and families at a facility located at 90 New Haven Avenue, Milford, CT. This facility provides services to clients 24 hours per day, 7 days per week, 52 weeks a year. The Center serves approximately 90 individuals and 20 families during the year; fifteen beds for individuals and 13 beds for families for a total of 28 beds each day. The Center provides three meals per day, seven days a week, 365 days per year to clients. Case management services includes counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, referrals to additional community support services. The center also provides guest telephones, education/employment assistance, income management and daily living skills training. Each client meets individually with a case manager to develop a Service Plan which is reviewed and updated on at least a weekly basis. The Center also provides shower, laundry facilities, basic toiletries and transportation assistance. House meetings are held on a weekly basis.

NUMBER OF CLIENTS SERVED (unduplicated count): 109

ADDITIONAL COMMENTS: The description of services provided above relates only to those 28 beds that are covered under this contract. The shelter actually has 34 beds, 12 for male adults, five for female adults and six individual family rooms.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: OPEN HEARTH ASSOCIATION

CONTRACT NUMBER: 064-OHA-ESS-20 / 08DSS3701UI

ESG SHARE OF CONTRACT: $34,088

BUDGET PERIOD: 07/01/08 to 06/30/09

DESCRIPTION OF FUNDED SERVICES:

The Open Hearth Association operates a 25 bed Emergency Shelter 7 days a week, 52 weeks per year. The hours of operation are 3:30pm until 7:00am each day. Each shelter guest is provided with shower facilities, laundry facilities, dinner and breakfast each day. Basic toiletries are provided for each guest as well. Shelter guests are also given tokens to get to their appointments and work. Those shelter residents who are employed can be given a bagged lunch as well.

The Open Hearth Emergency Shelter provided services to 490 unduplicated men during this reporting period. The population served was men who were 18 years of age or older. There were 150 white men at (30%), 185 black men (38%), 145 Hispanic men (30%), 8 Asian/Pacific Island men at (2%) and 2 American Indian men (.41%).

The Shelter Manager and the Clinical Case Manager provide respect, encouragement and compassionate care to homeless men. Within the context of the caring relationship the homeless man often increases his motivation to seek employment, housing or mental health services.

The Clinical Case Manager meets with the shelter guests soon after they are admitted into the shelter. His primary responsibility is to help them access resources in the community so that they can obtain appropriate housing, clothing, medical care and mental health services. This is a part time (20 hours per week) position that is funded through a grant written by My Sister's Place in Hartford.

The Shelter Manager and Shelter Monitors maintain and supervise all the operations within the Emergency Shelter. The Shelter Manager and Shelter Monitors accomplish the following tasks. Assign beds to new persons admitted to the shelter, complete intake data forms for new residents and enter data into the HMIS data base. Monitor the intake of medications, supervise the cleanliness of the shelter, monitor that all residents bathe daily, refer residents to the nurse or the Clinical Case Manager as needed, maintain records for the shelter, resolve any difficulties for residents in the shelter maintain security and safety for the shelter and supervise the laundry including the shelter guests personal laundry as well as the shelter linens.

NUMBER OF CLIENTS SERVED (unduplicated count):

Emergency Shelter Services were provided to 490 unduplicated clients.

ADDITIONAL COMMENTS:

The Clinical Case Manager position is a part time, 20 hour per week position. The homeless men in the shelter could be better served by a full time Clinical Case Manager

The Open Hearth Emergency Shelter limits the length of stay in the shelter to two weeks. As a result, there is insufficient time for the Clinical Case Manager to help the homeless residents obtain permanent housing or supportive housing. The process of locating and securing permanent, affordable housing can take several months.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: COLUMBUS HOUSE, INC.

CONTRACT NUMBER: 08DSS3701EM/093CHI-ESS-30

ESG SHARE OF CONTRACT: $41,092

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Columbus House, Inc. provides year-round emergency shelter and facilities, including two daily meals, for adult individuals.

NUMBER OF CLIENTS SERVED (unduplicated count): 542

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: CHRISTIAN COMMUNITY ACTION

CONTRACT NUMBER: 08DSS3701EC

ESG SHARE OF CONTRACT: $62,810

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Christian Community Action, through its Hillside Family Shelter, offers seventeen apartments (of various sizes and at two locations) for families that are homeless. For 60-90 days, families can receive case management services, workshops, vocational assistance, housing location assistance and programming for children. After they leave the Shelter, families can receive follow up services for up to 90 days.

NUMBER OF CLIENTS SERVED (unduplicated count): 166

ADDITIONAL COMMENTS: none

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: American Red Cross Middlesex Central CT Chapter

CONTRACT NUMBER: 08ARC-ESS-11/ 08DSS3701RW

ESG SHARE OF CONTRACT: $34,157

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

The American Red Cross Family Shelter consists of four 2-family houses in a residential area. Each building has two duplex apartments with 2 bedrooms, 2 baths, a living room & kitchen. One of the units has been converted into case management office space for program administration and staff. We usually place one family in each of the seven units except for rarer cases when we might house two small families with a single mom and one small child each. Therefore we are able to shelter 8 families but unusually are full with seven.

Our unique shelter structure gives families privacy and allows them to maintain a sense of family during a very fragile time. Families do their own cooking and can sit down to meals as a family. The area is well landscaped, has community laundry facilities in one of the basements, and all apartments have local phone service. Overall, our shelter apartments offer a comfortable and peaceful atmosphere that is conducive to the families' need to regroup, to recover from the crisis of becoming homeless.

The target population for our shelter program is homeless families with dependent children. Many of our client referrals come from local and state organizations including DSS, DCF, local school systems, local towns, 2-1-1, Middlesex Hospital and the Community Health Center. Our case management staff help clients secure daycare services, state assistance, substance abuse and mental health services, employment resources, and access to public housing.

NUMBER OF CLIENTS SERVED (unduplicated count): 102

ADDITIONAL COMMENTS: While the Shelter continues to operate at full capacity, the longer length of time that families are staying with us reduces the overall number of people served in the year.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: **FRIENDSHIP SERVICE CENTER OF NEW BRITAIN**

CONTRACT NUMBER: **08DSS3701KQ**

ESG SHARE OF CONTRACT: **$33,666**

BUDGET PERIOD: **07/01/08 – 06/30/09**

DESCRIPTION OF FUNDED SERVICES:

Provides 22 emergency shelter beds for homeless single adults 18 years of age and over and 15 emergency shelter beds for homeless families with heads of households 18 years of age and over. The program provides services 24 hours a day, 7 days a week, 365 days a year.

Services provided include: three meals a day, laundry, basic toiletries, clothing, transportation assistance, housing services, case management including intake assessments of needs and development of case action plans, referrals to substance abuse treatment, mental health counseling, health services, parenting classes, money management, educational, vocational and employment services as well as other services.

House meetings and workshops are conducted to address concerns and meet the needs of the client. Annual program evaluation by the clients is facilitated by members of the Board of Directors.

NUMBER OF CLIENTS SERVED (unduplicated count): **366**

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Manchester Area Conference of Churches, Inc. (MACC Charities)

CONTRACT NUMBER: 077MACC-ESS-25 / 08DSS3711QP

ESG SHARE OF CONTRACT: $32,897

BUDGET PERIOD: 07/01/08 – 06/30/09

NUMBER OF CLIENTS SERVED : 477 Unduplicated Count

DESCRIPTION OF FUNDED SERVICES:
We are a 40 bed shelter with ten women's beds and thirty men's beds. We provide a safe place to sleep, clean linens and 3 meals a day seven days a week. The goal of our shelter is to provide the basic necessities while the person gets back on their feet. MACC Charities runs a "damp" shelter meaning that people are expected tc be clean and sober when they present at the shelter and be ready to work toward realistic goals about treatmen work and housing. In times of extreme heat or cold this policy can be waived so that no one comes to any harm. We supply free clothing for those guests in need. Our guests have accessed the services of the local DSS office for medical insurance, food stamp qualification, access to eye care and access to state rental deposi guarantee program when appropriate

Case management is offered to each guest at the shelter. This includes but is not restricted to, needs assessment, crisis intervention, goal planning, monitoring, and encouraging guest's progress. Individual assistance plans are created with the guest who stays more than 2 nights and they are monitored carefully. Parts of the case management work are being shared by the floor manager's since they are the people who spend the most time with the shelter guests. Some of the best input from the guests is given at the entry and exit time of the shelter each day. We want our guests to have open access for case management as needed. Fc shelter guests seeking employment, treatment or housing there is telephone access and tokens or day passes ar given for travel needs when available.

Our shelter continues to have access to a mental health clinician at least 18 hours a week through Genesis. This provides timely and effective assessment and treatment of our guests' mental health issues. There can no be enough said of the benefit of a clinician on site to assess the mental health needs of the guests. Weekly meetings are held with the Shelter staff to share information about mental health treatment and to discuss the needs of the guests at the shelter. Information continues to be shared with the guests about mental health issues.

ADDITIONAL COMMENTS:
Over the last year there were 9,502 bed nights supplied and an additional 394 bed nights were tied up with people who were "no-shows" or were on a ban. The shelter continues to provide case management services and has tried very hard to have the clients do "their part" in the process. We are working hard as a shelter to provide direction to people that allows them to "do for themselves" what they are capable of and to avoid "enabling" someone who continues to make the same life choices. The bed nights decreased slightly over the past year although the clients served is always well over our contractual obligation.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: FAMILY & CHILDREN'S AID

CONTRACT NUMBER: 08DSS3701JU

ESG SHARE OF CONTRACT: $36,781

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Harmony House provides shelter for 16 homeless mothers and their children 24 hours a day, seven days a week. The residents remain in the home for an average of 60-90 days. While the families are in the home they are actively working on service plan goals. The goal of the program is to empower the women by providing them with the skills and resources to maintain more stable life and environment for their family.

This home for women and children clearly meets the national CDBG objective to serve low-income families, as all of the women residents meet the eligibility requirements. We currently require proof of all forms of income at intake to ensure this, including state support and paycheck stubs. The home serves a limited clientele, since only women with children are allowed to reside in the home.

Harmony House is staffed with a Director, Direct Care Workers and an FCA agency Program Director who supervises the Director and provides oversight to the program. The Director is on-call 24 hours a day and is responsible for the daily management of the home and residents. The Workers are responsible to monitor the operation of the home during their shift, provide supportive help to the residents, and maintain client files and daily documentation. The residents also receive a great amount of supportive, case management and aftercare services. Individualized treatment plans have been attained by 95% of the residents and 75% of the residents attained permanent housing. We work closely with other area social service agencies such as, WIC, DSS, vocational training, Amos House, parent aides and TBICO in order to eliminate duplication of services.

NUMBER OF CLIENTS SERVED (unduplicated count): 48

ADDITIONAL COMMENTS:

FCA has recently had a reduction in funding from our local United from $28,750 to $14,554 per year, this has required us to look at making some fiscal changes to alleviate this situation. We will most likely have to increase the rent for moms and possibly cut some staffing.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: NORWALK EMERGENCY SHELTER

CONTRACT NUMBER: 08DSS3701UC

ESG SHARE OF CONTRACT: $54,695.00

BUDGET PERIOD: 07/01/08– 06/30/09

DESCRIPTION OF FUNDED SERVICES:

July 1, 2008 through June 30, 2009, we provided over 47,878 bed nights for the homeless, served 219,770 meals to the impoverished from our soup kitchen, supplied 268,194 meals from our food pantry, and granted 8,675 needy individuals clothing from our Clothing Room. Additionally, through NES' Case Management Services Program, daily living skills training; crisis intervention; goal planning; housing assistance; referrals to additional community support services; educational guidance; employment training; transportation; and shower and laundry facilities were provided to over 2,334 homeless and working poor individuals and families. Other Shelter accomplishments included providing housing assistance by means of our Beyond Shelter Program through which over 23 homeless families obtained permanent housing (since this programs inception over 328 families have moved into permanent housing). Furthermore, through our Permanent Supportive Housing Program; which is funded by U.S. Department of Housing and Urban Development (HUD), 7 chronically homeless adults with special needs were provided housing as well as support services to ensure housing retention. In addition, via our 13 apartment complex (4 units are for HUD eligible individuals), and apartment buildings, affordable housing opportunities were readily available for 20 low-income earning individuals.

NUMBER OF CLIENTS SERVED (unduplicated count): 525

ADDITIONAL COMMENTS

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Operation Hope of Fairfield, Inc.

CONTRACT NUMBER: 051OHF-ESS-23/08DSS3711UJ

ESG SHARE OF CONTRACT: $24,440

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Operation Hope operates sheltering and feeding programs through our Shelter for Men, Shelter for Women, Shelter for Families and Community Kitchen. Clinical case management services provided to each shelter guest are geared toward increasing each person's stability, self-reliance, and readiness for housing. Work is focused on personalized goals with the hope of obtaining more permanent housing. Typical goals include compliance with mental health/addiction treatment, applying for benefits when eligible and seeking employment. Families are offered additional supports for their children, including behavioral/mental health assessments, medical treatment, and working with schools. Shelter guests receive career counseling and basic job training, including access to computer labs for job searching, resume writing, and skill building. Clients also receive crisis intervention help and lease signing services. Daily Living Skills coaches assist guests in personal hygiene, self-advocacy, transportation access, medication, budgeting and money management, and coping and interpersonal skills. We have successfully implemented the Motivational Interviewing Model though the help of a DSS grant, and we have developed a successful work program in connection to the Town of Fairfield Department of Public Works.

NUMBER OF CLIENTS SERVED (unduplicated count): 162 people (151 households including 11 children)

ADDITIONAL COMMENTS:

We are currently creating, with the help of a generous grant, an additional family shelter unit to bring our total to 3 units for families. This is an exciting and essential development, especially with the current economic downturn and the increase in families needing shelter and services. We are proud to be able to contribute an additional resource for families experiencing homelessness in our community.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: REGIONAL NETWORK OF PROGRAMS, INC.

CONTRACT NUMBER: 08DSS3701VY

ESG SHARE OF CONTRACT: $48,183.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Prospect House Shelter is a 32 bed shelter for homeless man and women 18 years of age and older; we are operational 24 hours a day, seven days a week. Prospect House provides three nutritional meals a day, and is the only non-faith based shelter for homeless individuals in the Bridgeport area. It is our mission to address the needs of the homeless such as: food, clothing, medical, unemployment, vocational, legal, mental health, substance abuse, and housing. PHS collaborates with community organizations and makes referrals as needed.

Prospect House provides intensive client centered case management services. Our goal is enhance the level of skills our consumers need to successfully obtain and maintain housing. Prospect House offers in-house early recovery substance abuse groups, self help meetings, evidence based seeking safety trauma recovery groups, relapse prevention meetings, life skills groups, including budgeting, resume writing, job search, interviewing techniques and stress management. Prospect House also provides on site medical screenings with referrals as needed.

Prospect House offers on-site HIV education and case management services, as well as operates a 6 unit scattered site apartment program for clients living with HIV.

NUMBER OF CLIENTS SERVED (unduplicated count): 221

ADDITIONAL COMMENTS: Prospect House is always at capacity.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: SHELTER FOR THE HOMELESS

CONTRACT NUMBER: 135 SHI-ESS-34/08DSS3701XE

ESG SHARE OF CONTRACT: $97,019.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

We provide emergency shelter and two meals daily (breakfast, dinner) for 67 men, 18 years and older. In addition to emergency shelter (ES) we provide a year round drop-in program which serves as a respite from the street and is opened to men and woman, 18 years or older. The drop-in operates from 8 am to 9pm daily; at 5pm we ask all non-residents to leave the shelter. The drop-in provides case management services to clients who participate in either the Emergency Shelter or Drop-In Day Program.

NUMBER OF CLIENTS SERVED (unduplicated count): 500

ADDITIONAL COMMENTS: N/A

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: **St. Luke's Community Services**
D.B.A. St. Luke's Life Works

CONTRACT NUMBER: **1355LI-ESS-22/08DSS3701YF**

ESG SHARE OF CONTRACT: **$52,856**

BUDGET PERIOD: **07/01/08 – 06/30/09**

DESCRIPTION OF FUNDED SERVICES:

There are two Emergency Housing programs. The Family Emergency Housing Program provided emergency shelter facilities and child care to 59 adults and 84 children. The Women's Housing Program served 53 persons. Both programs also provide case management services, including individualized case planning, group work referrals, advocacy, coaching and education

NUMBER OF CLIENTS SERVED (unduplicated count): 196

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: **ST. VINCENT DEPAUL MISSION OF BRISTOL, INC.**

CONTRACT NUMBER: **017VDP-ESS-18 / 08DSS3711YK**

ESG SHARE OF CONTRACT: **$ 26,987.00**

BUDGET PERIOD: **07/01/08 – 06/30/09**

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter – the Contractor shall provide decent, safe and sanitary temporary emergency shelter and case management services to homeless individuals, at least 18 years old or emancipated minors and families ("clients").

Case Management – The Contractor shall provide case management services to all clients of the shelter. The case management services shall include, as necessary, but not be limited to: counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, referrals to additional community support services including treatment or other services. Also, the Contractor may provide use of guest telephones, job readiness training, education/employment assistance, income management, and daily living skills training.

NUMBER OF CLIENTS SERVED (unduplicated count): **244**

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: **New Opportunities, Inc**

CONTRACT NUMBER: 08DSS3701TO

ESG SHARE OF CONTRACT: $71,204.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:
New Opportunities, Inc. will provide decent, safe, and sanitary temporary shelter and case management services to homeless persons at Shelter NOW. Shelter NOW is an emergency shelter that services men, women, and women and children. The shelter operates 24 hours a day and open 365 days a year.

NUMBER OF CLIENTS SERVED (unduplicated count): 70

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: St. Vincent DePaul Mission Waterbury

CONTRACT NUMBER: 151VDP-ESS-46/08DSS3701YJ

ESG SHARE OF CONTRACT: $80,740.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

The program provided 126 emergency shelter beds for individuals and families who are homeless 365 days a year. The program is opened 24 hours a day for families.

Services provided included case management and referral to resources in the community such as substance abuse and mental health services to assist their clients on addressing their needs. Clients received two meals a day, basic on-site medical service, assistance with furniture when moving out of the shelter, assistance with transportation and other basic needs.

NUMBER OF CLIENTS SERVED (unduplicated count): 998

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: THAMES VALLEY COUNCIL FOR COMMUNITY ACTION, INC.

CONTRACTOR NUMBER: 08DSS3701ZK

ESG SHARE OF CONTRACT: $72,681

BUDGET PERIOD: 07/01/08-06/30/09

DESCRIPTION OF FUNDED SERVICES:

The TVCCA Shelter for Homeless Families is a 45-bed facility serving families with a least one minor child. The shelter provides a home and hope to families in crisis. There are three meals per day plus snacks served to residents. There is a Shelter Services Coordinator on staff to assist residents with any concerns, from the search for permanent housing to registering their children in school. Residents are assisted with housing searches, obtaining furniture, enrolling children in Head Start and signing up for other benefits such as the WIC program. There is a group of Foster Grandparents who visit the shelter each day to provide role models for young parents and to lend a sympathetic ear to anyone in need. There is also a Birth to Three parenting class at the shelter. Clients attend weekly residents' meeting to discuss any issues concerning shelter life. In collaboration with the Connecticut Department of Mental Health and Addiction Services, a mental health case manager visits the shelter weekly.

The primary objective of the shelter is to provide emergency housing and food on a 24 hour-per-day basis. Shelter users primarily come from towns in New London and Windham Counties. Personal health items are provided as well as necessary clothing to enable clients to maintain basic personal hygiene. There are laundry facilities at the shelter. The shelter is 100% accessible.

Recently the shelter has been the recipient of a few small grants to assist residents to quickly move out of the shelter and back into the larger community.

NUMBER OF CLIENTS SERVED: (unduplicated count): 257

ADDITIONAL COMMENTS: Our total number of clients served has decreased over the past few years. This is due to residents staying longer and having more difficulty collecting the dollars needed to rent an apartment and rejoin the larger community. Our average daily census is 38 people.

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Tri-Town Shelter Services. Inc.

CONTRACT NUMBER: 08DSS3702AO

ESG SHARE OF CONTRACT: $26,267.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

We are a fifteen-bed emergency shelter serving homeless families and individuals. In addition to shelter services, we also provide case management and support services that address the contributing factors resulting in one's homelessness. On-site we have a conference room that houses our computer lab, educational and vocational resources, as well as serves as a meeting place for meeting with other providers in our clients lives.

NUMBER OF CLIENTS SERVED (unduplicated count): 109

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Central Connecticut Coast YMCA

CONTRACT NUMBER: 015YMC-ESS-17/08DSS3701DM

ESG SHARE OF CONTRACT: $77,269

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Families in Transition is the only emergency shelter program for families in the City of Bridgeport. Families in Transition has the capacity to serve 110 individuals on a given night. Families have 24-hour access to the shelter program, 7 days per week, and 52 weeks per year. During the course of a year the program provides services to approximately 400-500 (men, women and children). Case management services are available within 48 hours of entry to the program. Case management services include, as necessary, but not be limited to: counseling, crisis intervention, assessment, goal planning, monitoring and encouraging client progress, assistance with obtaining housing, daily living skills training, referrals to additional community support services including treatment or other services.

NUMBER OF CLIENTS SERVED (unduplicated count): 439

ADDITIONAL COMMENTS:

DEPARTMENT OF SOCIAL SERVICES
EMERGENCY SHELTER PROGRAM
ANNUAL REPORT

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: South Park Inn

CONTRACT NUMBER: 08DSS3701XM

ESG SHARE OF CONTRACT: $43,602

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Emergency Shelter – During the period, South Park Inn served 1220 people in our Emergency Shelter, including 101 children. The total number of bed nights provided was 31,025. South Park Inn has seen an increased trend that women with children are staying longer in the shelter because it is increasingly difficult to find affordable housing and many housing subsidy programs are closed to new entrants. On the average, individuals that are substance abusers account for 38% of the shelters population. Around 24% of the shelter population is severely mentally ill. All clients are provided the assistance of a case manager and required to actively work to the best of their ability on beginning to deal with the circumstances that led them to become homeless. During the grant period 17% found permanent housing and 3% went into treatment programs.

NUMBER OF CLIENTS SERVED (unduplicated count): 1220

ADDITIONAL COMMENTS:

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ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Community Renewal Team (East Hartford Shelter)

CONTRACT NUMBER: 064C-ESS-11

ESG SHARE OF CONTRACT:

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Shelter Accomplishments:

The Shelter continues to run at capacity during this reported time July 2008 – June 2009. The shelter turns away an average of 10 to15 families/adult per day, this average varies during seasons.

During the reporting period the East Hartford Shelter has provided services to 231 individuals and 116 families with 180 children. 198 of individuals and 107 families have been seen by case management for initial assessment, 3,660 for client conferencing. Referral types made during this period mentioned: State Assistance (TANF, SAGA, Food stamps, Medical), Social Security benefits, Permanent Housing, Transitional Housing, Substance Abuse, Mental Health, Medical, Substance Abuse, Security Deposits Assistance, Employment Workshops, Transportation Assistance, Childcare and other Social Service or community referrals.

During this reporting period (7/08-6/09) we conducted the following groups/meetings on site:
12-House meetings for both men and women units, HIV/AIDS testing, 48 NA meeting, 9 staff meetings, 48 AA Meetings, 6 Health workshops, 12 (mandatory workshops thru Supportive Housing for pardon, housing, budgets, HIV prevention, Childcare).
The Charter Oak Healthcare provided services to the residents every Wednesday to perform health screenings for glucose, blood pressure, and diabetes, physicals were completed and prescriptions were filled.

The above services and meetings were completed by the case manager. The groups were provided by collaborating with external organizations and internal services within CRT. Most workshops are mandatory for residents.

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The most challenging aspect in assisting residents is the lack of income and affordable housing. In addition subsidized programs have extensive waitlist.

We continue to utilize all the resources that are available in addition the case managers is involved in community meetings and events in order to keep updated on new community meetings and events in order to keep updated on new community services that can beneficial to our residents.

Other Accomplishments

We have collaborated with the Social Security Administration for SOARS to assist our residents with the process for applying for Social Security benefits. We have collaborated also with Interfaith Ministries to help assist families and individuals with housing items such as: furniture, appliances and other housing needs. The Shelter Collaborated with AHEC (Area Health Education Council) for health/Substance Abuse and Mental Health counseling on-site.

In collaboration with CRT Supportive Housing Programs residents have attended amusement parks, back to school events and other holiday events provided.

Program Changes

The East Hartford Shelter continues to have staff turnover in residential aide positions; the Program Coordinator position was filled.

Outcome Measures: (Goal percentage based on 6 months)

Measure 1:

1 Singles Housing Program- 114 individuals of 231 served accessed another community housing setting such as transitional housing, residential treatment or permanent housing. This represents 49.0% of goal.

2 Family Housing Program- 98 families of 116 served accessed another community housing setting such as transitional housing, residential treatment or permanent housing. This represents 84.0% of goal.

Measure 2:

1 Singles Housing Program- 198 individual of 231 served accessed additional social services. This represents 85.0% of the goal.

2 Family Housing Program-107 families of 116 served accessed additional social services. This represents 92.0% of the goal.

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Measure 3:

1 Singles Housing Program- 198 individuals of 231 served accessed information on health, education, housing, budgeting etc. to make informed decisions about those issues. 85.0% of these individuals were able to make an informed decision.

2 Family Housing Program-107 families of 116 families served accessed information on health, education, housing, budgeting etc. to make informed decisions about those issues. 92.0% of these families were able to make an informed decision.

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NUMBER OF CLIENTS SERVED (unduplicated count):

ADDITIONAL COMMENTS:

ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Immaculate Conception Shelter & Housing Corp.

CONTRACT NUMBER: 08DSS3711NV

ESG SHARE OF CONTRACT: $26,288.00

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

ESG funds were used to fund support service staff (maintenance, security, laundry, etc.) and up to 10% on administrative costs.

NUMBER OF CLIENTS SERVED (unduplicated count): 399

ADDITIONAL COMMENTS:

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ESG ANNUAL PERFORMANCE REPORT

CONTRACTOR: Life Haven, Inc.

CONTRACT NUMBER: #093LHI-ESS-17

ESG SHARE OF CONTRACT:

BUDGET PERIOD: 07/01/08 – 06/30/09

DESCRIPTION OF FUNDED SERVICES:

Emergency shelter for pregnant women and women with young children

NUMBER OF CLIENTS SERVED (unduplicated count): 207

ADDITIONAL COMMENTS:

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Revised 6/09

STATE GRANTEE
EMERGENCY SHELTER GRANTS (ESG) PROGRAM
INTERIM PERFORMANCE REPORT

State Recipient*	Amount for Staff	Amount for Homeless Prevent.	Amount for Essential Services	Amount for Operations	Amount for Admin.	TOTAL
Area Congregations Together 08/BE	15,124			20,358		35,482
Beth-El Center 08/EN			24,988			24,988
Christian Comm. Action 08/EC			62,810			62,810
Open Hearth 08/UI				34,088		34,088
Columbus House/ New Haven 08/EM				41,092		41,092
American Red Cross 08/RW				34,157		34,157
Friendship Center/ New Britain 08/KQ				33,666		33,666
Life Haven 08/PX				49,883		49,883
Manchester Area Conference of Churches 08/QP				32,897		32,897
Community Renewal Team, Inc. 08/EW				34,350		34,350
Family & Children's AID 08/JU				36,781		36,781
Norwalk Emergency Shelter 08/UC				54,695		54,695
Operation Hope 08/UJ	7,970			16,470		24,440

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State Recipient	Amount for Staff	Amount for Homeless Prevent.	Amount for Essential Services	Amount for Operations	Amount for Admin.	TOTAL
Regional Network of Programs 08/VY		48,183				48,183
Shelter for the Homeless/ Stamford 08/XE	20,780		33,856	42,383		97,019
South Park Inn/ Hartford 08/XM			34,491	41,841		76,332
St. Luke's Community Services Stamford 08/YF			52,856			52,856
St. Vincent De Paul /Bristol 08/YK	9,776			17,211		26,987
NOW, Inc. 08/TO			43,255	27,949		71,204
St. Vincent DePaul Waterbury 08/YJ	15,579			65,161		80,740
Thames Valley Council Comm Action Inc. 08/ZK				72,681		72,681
Tri-Town Shelter Services 08/AO				26,267		26,267
YMCA/Bridgeport 08/DM			75,000	2,269		77,269
Immaculate Conception 08/NV				26,288		26,288
State's funds for administration						0
TOTAL	69,229	48,183	327,256	710,487	0	1,155,155

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VI. HOPWA Program Requirements

A. HOPWA Executive Summary SFY 2009

This is the State of Connecticut's 2008 Executive Summary for Housing Opportunities for Persons with AIDS.

1. Date of Executive Summary update: 8/20/2009

2. Grantee Name: Department of Social Services

3. Grant Type: Formula

4. Grant Selection: Continuing

5. Grantee and Community Profile

As a lead agency for the provision of housing assistance and supportive services to Persons with AIDS and their families, the State of Connecticut Department of Social Services (DSS) administers Connecticut's HOPWA formula grant for the balance of state.

DSS works collaboratively with the CT AIDS Resource Coalition (CARC) that receives a DSS contract to provide technical assistance to all services providers and to perform an annual "Standards of Care" Review, a coordinated effort between DSS staff representatives and the staff of CARC. With the partnership of CARC and the local providers, DSS is able to meet its goal of providing quality supportive housing to persons with HIV/AIDS in the State of Connecticut.

In administering its $5.4 billion dollar agency budget, DSS allocated a total of $5,497,326 Federal and State funds for the provision of housing assistance and supportive services to persons with HIV/AIDS and their families

In FFY 2008 Department of Social Services received $263,000 in Federal Housing Opportunities for Persons with AIDS (HOPWA) funds for the program year, which covered the time period from July 1, 2008 to June 30, 2009. It is a "balance of state" program that served 35 persons with HIV/AIDS and their families through agreements between DSS and two non-profit organizations located in the Eastern Connecticut.

6. Formula Program Accomplishments

DSS and CARC carried out the following activities during the State Fiscal Year 2009:

- Two service providers located in the Eastern Connecticut provide HOPWA funded housing assistance services.
- They operated scattered-site apartments and community residences with a range of supportive services.
- In SFY 2009, thirty five (35) persons living with HIV/AIDS received housing assistance.

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- During the reporting period, DSS and its subcontractors provided tenant-based rental assistance to 11 households and facility-based housing assistance to 17 households.

7. Program Partners

The following non-profit organizations are located in the Eastern Connecticut:

7a. Alliance for Living
- Sandra Brindamour, Executive Director
- Alliance.for.living@snet.net
- 154 Broad Street, New London, CT. 06320
- (860) 447-0884 and Fax # (860) 447-3226
- www.allianceforliving.org
- Total HOPWA subcontract amount: $92,635
- Is the contractor:
  - a non-profit organization? – Yes
  - a faith-based organization? - No

7b. Perception Programs
- Linda Mastrianni, Executive Director
- 1003 Main Street, Willimantic, CT 06226
- (860) 450-7122 and Fax # (860) 450-7127
- www.perceptionprograms.org
- Total HOPWA subcontract amount: $168,905
- Is the contractor:
  - a non-profit organization? – Yes
  - a faith-based organization? - No

DSS allocated funds to the two (2) agencies that fall into "*balance of state*" for rental assistance, case management, life management, operation costs, administration cost and daily support services.

7c. Waiting list

Organizations do maintain a waiting list. This is in response to a community/state-wide need that outstrips demand for appropriate housing for this HIV/AIDS homeless population. When applications are received, the project sponsors' staff set up a two-step interview process.

The first interview is between the staff and the potential resident. This allows staff to assess the potential resident through a wide range of questions covering drug/alcohol history, family history, medical and psychological issues, financial status, etc. This interview is done with two staff to ensure the agency get multiple viewpoints on the prospective resident's answers.

The second interview is between the resident and the current residents of the house.

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This is more of a discussion between potential resident and current residents than anything else. The discussion gives both sides a chance to know each other and get a sense if this is the right "fit" for both new resident and current residents. After the prospective resident leaves, a poll is taken among the residents to see whether approval is warranted. The vote does not have to be unanimous, but simply a majority vote. This vote is then compared to staff's assessment to make sure both side (staff/resident) are in agreement.

If the potential resident is accepted, an acceptance letter is sent out to their agency/location, notifying them of acceptance. Once accepted, their name is placed on the waiting list. If a person is not accepted, a letter of denial is sent to the person and/or organization giving reasons for the denial. Depending on the circumstances of the individual, an option to re-apply may be extended. Given the number of interviews the agency will conduct, the waiting list is then updated every few weeks. Occasionally, names are taken off the list as their life circumstances change and they move or find other appropriate housing opportunities.

Goal 1, Objective 1:

Each subcontractor, who also provides supportive AIDS housing, is expected to provide an acceptable level of quality support services, in addition to an acceptable occupancy rate in their housing program. The level of acceptability for DSS is set by the outcome measures, which vary from 80% to 100%.

Each program is thoroughly audited once a year by an outside contractor hired by CARC. This half- day audit is comprised of 22 standards covering Health and Safety, Client Intake and Services, Administration, Occupancy Rates, Confidentiality, Case Management Services. A score of 80% or higher is considered a passing score.

The SFY 2008 evaluation was completed. The Alliance for Living earned a score of 97% and the Perception Programs/Omega also earned a score of 99.6%.

Goal 8, Objective 1, 2 & 3:

DSS encourages programs that fall into "balance of state", to seek additional federal funding for loss of funds due to Federal cuts to Ryan White.

DSS and CARC participated in AIDS LIFE Campaign which was successful in securing $5.7 million dollars in the two year state budget to help offset the federal cuts in Ryan White funding to Connecticut

Additionally, $750,000 was secured in new state funding for each year of the two year state budget which allowed for 54 new units of scattered site housing to be created; thirteen of these units are located with Alliance For Living.

The HOPWA programs served 35 people living with HIV/AIDS.

DSS is a partner in the Reading Home Campaign, a network of state and local providers that has been created to increase supportive housing throughout Connecticut. The Reading Home Campaign utilizes an on-going evaluation and self-assessment model to revise its goals.

In addition, DSS has worked in collaboration with DMHAS and Corporation for Supportive Housing to create a quality assurance monitoring and review process for all

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state-funded supportive housing programs in Connecticut that will be implemented during FY 2007-08.

Barriers:

- It is difficult to provide the necessary level of services to person with multiple diagnoses (e.g., mental health).
- Finding units that fall within the fair market values established by HUD has, and will continue to be, a challenge. Lack of affordable housing due to a steady increase in housing and utility costs.
- The economic downturn and foreclosure crisis have also had adverse effects on both affordability and availability.
- Accessibility to reasonable employment opportunities due to economy.
- Inability to find and maintain employment

.

Trends of services:

- Establishing a database of apartment search web sites and craigslist for apartment housing leads
- Existing landlords keep in constant contact with program to report any vacancies or anticipated vacancies.
- The shift in Ryan White to a medical model has an impact on the support services being offered to clients in HOPWA funded housing. In some cases, an agency would use 100% of HOPWA funds on rental subsidies and provide support services through case managers funded by Ryan White but this is no longer a viable option.
- A holistic approach to helping the clients with support services. Coordination with case managers, medical staff and monthly house meetings help the client achieve and/or maintain some level of self sufficiency.

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B. Consolidated Annual Performance and Evaluation Report

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Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

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OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

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Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number **S-08-DC-90001**		**Operating Year for this report** **7-01-08 to 6-30-09**		
Grantee Name State of Connecticut Department of Social Services				
Business Address	**25 Sigourney Street**			
City, County, State, Zip	**Hartford**	**CT**	**06106**	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06-6000798		**DUN & Bradstreet Number (DUNs)** ***if applicable*** **807854435**	
Congressional District of Business Address	**CT 1st District**			
***Congressional District(s) of Primary Service Area(s)**	**CT 1st District**			
***Zip Code(s) of Primary Service Area(s)**	**06106**			
***City(ies) and County(ies) of Primary Service Area(s)**	**Hartford**			
Organization's Website Address **N/A**		**Does your organization maintain a waiting list?** ☐ Yes X☐ No **If yes, explain in the narrative section how this list is administered.**		
Have you prepared any evaluation reports? *If so, please indicate the location on an Internet site (url) or attach copy.* **N/A**				

* Service delivery area information only needed for program activities being directly carried out by the grantee

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2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name **Perception Programs Inc.**		**Parent Company Name, *if applicable*** **N/A**		
Name and Title of Contact at Project Sponsor Agency	**Linda Mastrianni, Executive Director**			
Email Address	**Linda.Mastrianni@perceptionprograms.org**			
Business Address	**54 North Street, PO Box 407**			
City, County, State, Zip,	**Willimantic**	**CT**	**06226**	
Phone Number *(with area codes)*	860-450-7122	**Fax Number** *(with area code)* 860-450-7127		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06-0873149	**DUN & Bradstreet Number (DUNs) *if applicable*** 15-360-1919		
Congressional District of Business Location of Sponsor	**CT 5th District**			
Congressional District(s) of Primary Service Area(s)	**CT 5th District**			
Zip Code(s) of Primary Service Area(s)	**06226**			
City(ies) and County(ies) of Primary Service Area(s)	**Willimantic**	**Windham**		
Total HOPWA contract amount for this Organization	**$168,905**			
Organization's Website Address www.perceptionprograms.org		**Does your organization maintain a waiting list?** X☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? X☐ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* X☐				

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2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Alliance for Living, Inc.		**Parent Company Name, *if applicable*** N/A		
Name and Title of Contact at Project Sponsor Agency	**Sandra Brindamour, Executive Director**			
Email Address	**Alliance.for.living@snet.net**			
Business Address	**154 Broad Street**			
City, County, State, Zip,	**New London**	**CT**	**06320**	
Phone Number *(with area codes)*	860-447-0884	**Fax Number** *(with area code)* 860-447-3226		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	06-1245514	**DUN & Bradstreet Number (DUNs) *if applicable*** 784163784		
Congressional District of Business Location of Sponsor	**2nd Congressional District**			
Congressional District(s) of Primary Service Area(s)	**2nd Congressional District**			
Zip Code(s) of Primary Service Area(s)	**06320**			
City(ies) and County(ies) of Primary Service Area(s)	**New London County**			
Total HOPWA contract amount for this Organization	**$92,635**			
Organization's Website Address www.allianceforliving.org		**Does your organization maintain a waiting list?** X☐ Yes ☐ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? X☐ **Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* X☐				

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3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name **N/A**		**Parent Company (if applicable)**	
Name and Title of Contact at Subrecipient			
Email Address			
Business Address			
City, State, Zip, County			
Phone Number *(with area code)*		**Fax Number** *(with area code)*	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		**DUN & Bradstreet Number (DUNs)** ***if applicable***	
North American Industry Classification System (NAICS) Code			
Congressional District of Location			
Congressional District of Primary Service Area			
Zip Code of Primary Service Area(s)			
City(ies) and County(ies) of Primary Service Area(s)			
Total HOPWA Contract Amount			

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A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

See Attachment

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Technical Assistance is needed for grantee to help in reporting.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	x☐ Housing Availability	x☐ Rent Determination and Fair Market Rents
☐ Discrimination/Confidentiality	x☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	x☐ Credit History	☐ Rental History	x☐ Criminal Justice History
x☐ Housing Affordability	☐ Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

See attachment

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D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 9
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 9
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	**= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives**
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

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PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	= 20,889
2.	Federal government (please specify):	=	=
	Health & Human Services	=	= 88,513
		=	=
		=	=
3.	State government (please specify)	=	=
	Department of Social Service	= 92,635	= 175,050
	State Heating Assistance	=	1,320=
	Department of Public Health	=	14,190
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
	Savings Institute	=	1,500
	Chelsea Foundation /Liberty Bank	3,617	4,651
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	22,988	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	**TOTAL (Sum of 1-7)**	=119,240	= 306,113

End of PART 2

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PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	11	12	17	19	$83,190	$92,635
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Adjustments for duplication (subtract)						
6.	**Total Housing Subsidy Assistance**	11	12	17	19	$83,190	$92,635
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9	**Total Housing Developed**						
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	28	35			$180,231	$180,231
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	28	35			$180,231	$180,231
	Housing Placement Assistance Activities						
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	**Total Housing Placement Assistance**						
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)						
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					8,445	8,445
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)	28	35			271,866	271,866

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2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	1	1,118
2.	Alcohol and drug abuse services	17	19,016
3.	Case management/client advocacy/ access to benefits & services	29	48,972
4.	Child care and other child services		
5.	Education	4	4,473
6.	Employment assistance and training	17	19,016
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	17	19,016
8.	Legal services	5	5,593
9.	Life skills management (outside of case management)	17	19,016
10.	Meals/nutritional services	17	19,016
11.	Mental health services	17	19,016
12.	Outreach	5	5,593
13.	Transportation	17	19,016
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Adjustment for Duplication (subtract)**	(144)	
16.	**TOTAL Households receiving Supportive Services (unduplicated)**	19	198,861

End of PART 3

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Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	=12	= 11	1 Emergency Shelter/Streets	= 1
			2 Temporary Housing	=
			3 Private Housing	=
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	=
			7 Jail/Prison	=
			8 Disconnected/Unknown	=
			9 Death	=
Permanent Supportive Housing Facilities/Units	= 17	= 10	1 Emergency Shelter/Streets	= 1
			2 Temporary Housing	= 1
			3 Private Housing	= 2
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	= 1
			7 Jail/Prison	= 2
			8 Disconnected/Unknown	=
			9 Death	= 1

[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/unknown	=
				9 Death	=

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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= N/A	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	=	*N/A* *Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy	=	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	=	
	Institution (*e.g. residential and long-term care*)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	=	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)	=	
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)	=	
	Emergency Shelter/street	=	*Unstable Arrangements*
	Jail/Prison	=	
	Disconnected	=	
	Death	=	*Life Event*
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= N/A
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			=

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Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts* 1*C and* 1*D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	28	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	28	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	28	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	28	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income.	28	*Sources of Income*

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	8	*Sources of Income*

Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note*: *For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	28	*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income.	28	*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	28	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	28	*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	28	*Access to Support*

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	8	*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

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PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6=#)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8=#)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)	11			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units	9	2	2	2
Total Permanent HOPWA Housing Assistance	20			
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing 2**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

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that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

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PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Leveraging

Housing Assistance	**Number of Units Receiving Housing Assistance with HOPWA funds**	**Amount of Leveraging from Other Sources Used during the Operating Year**
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

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VII. Citizen Participation

A. Summary

The State of Connecticut 2008 Consolidated Annual Performance Evaluation Report (CAPER) was made available in accordance with Connecticut's 2005 - 09 Consolidated Plan for Housing and Community Development, Citizens Participation Plan. DECD solicited public input on the draft 2008 CAPER during a 15 day Public Comment Period from September 11, 2009 through September 25, 2009. Notification for the public commentary period appeared in seven (7) newspapers around the state. The legal notice as well as a copy of the draft 2008 CAPER was made available on the DECD web site. The legal notice and a summary of the publications is contained in the Appendixes of this document.

B. Comments Received

DECD received XX comments regarding the draft 2008 CAPER during the public commentary period of September 11, 2009 through September 25, 2009. Below is a summary of the comments received.
TO BE COMPLETED UPON COMPLETION OF THE PUBLIC COMMENT PERIOD.

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VIII. Appendix

A. Legal Notice
B. Newspaper Publication
C. HOME Program Annual Performance Report, HUD Form 40107
D. HOME Program: Section 3 Summary Report, HUD Form 60002
E. HOME Program Match Report, HUD Form 40107-A
F. CDBG/SC Program State Grant Performance Evaluation Report (PER)
G. CDBG/SC Program: Contract and Subcontract Activity, HUD Form 2516
H. CDBG/SC Program: Section 3 Summary Report, HUD Form 60002
I. KEY

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Appendix A: Legal Notice

Notice of Public Comment Period for the States'
Consolidated Annual Performance and Evaluation Report
for the 2008-2009 Program Year

Pursuant to the provisions of 24 CFR 91, the State of Connecticut Department of Economic and Community Development (DECD), has prepared the Consolidated Annual Performance and Evaluation Report (CAPER)for the 2008-2009 Program Year. This report contains detailed information on the four federal formula grant programs governed by the State's 2005-2009 Consolidated Plan for Housing and Community Development: HOME Investment Partnerships, Small Cities Community Development Block Grant, Emergency Shelter Grant and Housing Opportunities for Persons with AIDS.

The CAPER is available for review and public comment from September 11, 2009 through September 25, 2009. A copy of the CAPER is available on the Department of Economic and Community Development's web site, www.DECD.org or at the Department of Economic and Community Development, 505 Hudson Street, Hartford, CT. 06107. You may contact Debra Landry at 860-270-8169.

Comments on the CAPER may be sent to Debra Landry, Office of Strategy and Policy, DECD, 505 Hudson Street, Hartford, CT 06106 or Debra.Landry@ct.gov. All comments must be received by September 25, 2009.

DECD Programs are administered in a nondiscriminatory manner, consistent with equal employment opportunities, affirmative action, and fair housing requirements. Questions, concerns, complaints or requests for information in alternative formats must be directed to the ADA (504) Coordinator, Irina Baj-Wright from the Department of Administrative Services at (860) 713-5391.

Publication Date: September 10, 2009

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Appendix B: Newspaper Publication

Publication of Legal Notice on 9/10/09 for the 2008 Performance Report	
Connecticut Post 410 State Street Bridgeport, CT 06604 Fairfield County	Waterbury Republican American 389 Meadow Street Waterbury, CT 06722 Waterbury area
Hartford Courant 285 Broad Street Hartford, CT 06115 Hartford area	La Voz Hispana Connecticut 51 Elm Street, Suite 307 New Haven, CT 06510 Hartford, Bridgeport, New Haven, Waterbury, Stamford, Norwalk, Meriden, New Britain, Danbury
New Haven Register 40 Sargent Street New Haven, CT 06511-5939 New Haven & Middlesex Counties	Willimantic Chronicle One Chronicle Road Willimantic, CT 06226 Tolland County
New London Day 47 Eugene O'Neill Drive P.O. Box 1231 New London, CT 06320-1231 New London County	

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Appendix C: Annual HOME Performance Report

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Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	7/1/2008	6/30/2009	9/28/2009

Part I Participant Identification

1. Participant Number	2. Participant Name		
M-92-SG-09-0100	State of Connecticut, Department of Economic and Community Development		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Debra Landry	860-270-8169		
5. Address	6. City	7. State	8. Zip Code
505 Hudson Street	Hartford	CT	06106-7106

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$290,283	$277,558	$487,819	$0	$80,022

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	39		1	12	2	24
2. Dollar Amount	$32,291,800		$7,390,850	$4,311,931	$100,000	$20,489,018
B. Sub-Contracts 1. Number	108		1	18	9	80
2. Dollar Amount	$15,558,361		$195	$1,628,636	$1,334,154	$12,595,376

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	27	2	25
2. Dollar Amount	$31,681,399	$3,606,288	$28,075,111
D. Sub-Contracts 1. Number	109	15	94
2. Dollar Amounts	$15,558,361	$235,129	$15,323,231

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Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	1					1
2. Dollar Amount	$784,000					$784,000

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	4	$197,953
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced	26	$216,506

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

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Appendix D: HOME Program: Section 3 Summary Report, HUD Form 60002

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Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 8/31/2007)

Hud Field Office:

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Department of Economic and Community Development 505 Hudson Street Hartford, CT 06106	2. Federal Identification: (contract/award no.) HOME	3. Dollar Amount of Award:
	4. Contact Person Scott McNulty	5. Phone: (Include area code) 860-270-8184
	6. Reporting Period: July 1, 2008 to June 30, 2009	7. Date Report Submitted: June 30, 2009
8. Program Code * 6 (Use a separate sheet for each program code)	9. Program Name: HOME	

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	2	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	1	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	1	0	0	0	0
Laborer / groundskeeper	0	0	0	0	0
Total	4				

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 3,072,904
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 490,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 599,542
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_☒__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_☐__ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_☐__ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_☐__ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_☐__ Other; describe below.

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Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Appendix E: HOME Program Match Report, HUD Form 40107-A

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HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for
Federal Fiscal Year (yyyy) 2008-09

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-92-SG-09-0100	State of CT. Department of Economic and Community Development	Debra Landry

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
505 Hudson Street	860.270.8169

6. City	7. State	8. Zip Code
Hartford	CT	06106-7106

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 24,604,325.01	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 200,000.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 24,804,325.01
4. Match liability for current Federal fiscal year		$ 2,116,424.49
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 22,687,900.52

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Refer to Attachment A								

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form **HUD-40107-A** (12/94)

Attachment A.

IDIS - C04PR33

U.S. DEP ARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRA TED DISBURSEMENT AND I NFORMATION SYSTEM
HOME MATCHING LIABILI TY REPORT
CONNECTICUT

DATE: 08-14-09
TIME: 08:43
PAGE: 1

FISCAL YEAR	MATCH PERCENT	TOTAL DISBURSEMENTS	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
2000	25.00%	4,691,397.14	3,264,527.80	816,131.95
2001	25.00%	9,624,703.09	8,190,947.60	2,047,736.90
2002	25.00%	25,565,862.69	22,688,077.84	5,672,019.46
2003	12.50%	10,746,242.32	9,688,684.38	1,211,085.54
2004	12.50%	13,164,467.80	11,870,651.02	1,483,831.37
2005	25.00%	11,569,009.26	9,872,451.00	2,468,112.75
2006	25.00%	6,811,972.53	5,744,907.25	1,436,226.81
2007	25.00%	15,321,802.41	13,883,604.34	3,470,901.08
2008	25.00%	9,727,683.65	8,465,697.99	2,116,424.49

Appendix F: SC/CDBG Program: State Grant Performance Evaluation Report

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1997

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '97 allocation.

- Colebrook - 01*
- Newington - 01*
- Granby - 01*
- East Haddam - 02*
- Coventry - 02

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 1997
Grant Number B-97-DC-09-001	Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,487,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,865,390.00
C. Amount Drawn Down	$	13,865,390.00
D. Amount for State Administration	$	389,740.00
E. Technical Assistance	$	144,870.00
F. Section 108 Loans Guarantees	$	-
G. Fund rollover to GY 2003	$	49,974.93

2. National Objectives

A. Period Specified for Benefit	FY 97	to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons	$		12,840,240.93
(2) Prevent/Eliminate Slums/Blight	$		-
(3) Meet Urgent Community Development Needs	$		13,614.00
(4) Acquisition/Rehabilitation Noncountabler	$		-
(5) Local Administration	$		1,048,560.14
Total	$		13,902,415.07

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-97	C	18c. Small Bus. Center		-	ED	L/M	3	8	8			
		21A. Admin		-								
				-								
ASHFORD-98	AC	20. Planning		**12,500.00**	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BARKHAMSTED-97 F	AC	3A. Center (Senior)		204,239.36	PF	L/M	1	402	205	1	402	205
		21A. Admin		20,760.64								
				225,000.00								
BROOKLYN - 97	AC	03L Sidewalks		182,995.44	PF	L/M	1	493	475	1	493	475
		21A. Admin		17,004.56								
				200,000.00								
COVENTRY -97	AC	14A Residential Rehab		280,855.39	H	L/M	1	65	65	22	59	59
		21A. Admin		19,144.61								
				300,000.00								
COVENTRY-98	AC	03J. Sewers		292,500.00	PF	L/M	18	47	47	18	47	47
		21A. Admin		32,500.00								
				325,000.00								
COVENTRY-98	AC	20. Planning		**15,000.00**	PO	N/A	N/A	N/A	N/A	N/a	N/A	N/A

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
DERBY -97	AC	14A Residential Rehab		269,000.00	H	L/M	1	43	43	1	43	43
	AC	20 Planning(Dutch Pt. Study)		96,907.83	PO	N/A	N/A	N/A	N/A			
	AC	21A. Admin		29,000.00								
				394,907.83								
ELLINGTON-97	AC	14A Residential Rehab		269,000.00	H	L/M	1	35	35	14	52	52
	AC	21A. Admin		29,000.00								
				298,000.00								
ENFIELD-97	AC	4. Demolition		13,614.00		UN	N/A	N/A	N/A	N/A	N/A	N/A
	AC	14C. Public Faci.Shel. Impr.		19,313.00	PF	L/M		117	117		106	106
	AC	18a. Job Training		54,610.00	ED	L/M		20	20		17	17
	AC	05L. Public Serv.(Day Care)		38,000.00	PS	L/M		30	30		36	36
	AC	21A. Admin		10,059.00								
				135,596.00								
ENFIELD-98	AC	20. Planning		40,000.00	PO	N/A	N/A	N/A				
	AC	03E. Family Resource Ctr		149,101.74	PF	L/M	1	4,378	2,256	1	4,378	2,256
	AC	21A. Admin		30,256.26								
				219,358.00								
GRANBY-97	AC	14A Residential Rehab		272,993.84	H	L/M	1	55	55	1	25	25
		10. Rem Arch. Barriers		184,997.05	PF	L/M	1	9,369	4,779	1	9369	4779
		21A. Admin		42,009.11								
				500,000.00								
GRISWOLD-97	AC	03J. Sewers		453,650.14	PF		1	3,713	2,408	1,109	3,713	2,408
	AC	21A. Admin		0								
				453,650.14								
GROTON -97	AC	14A Residential Rehab		252,000.00	H	L/M	1	25	25	1	25	25
	AC	21A. Admin		46,000.00								
				298,000.00								
GUILFORD-97	AC	14C Res. Rehab Public		490,000.00	H	L/M	1	28	28	1	28	28
		21A. Admin		10,000.00								
				500,000.00								
HAMPTON-97	AC	14A Residential Rehab		269,000.00	H	L/M	14	39	39	18	31	31

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
(multi)	AC	21A. Admin		31,000.00								
				300,000.00								
HAMPTON-98	AC	20. Planning		**20,000.00**	PO	N/A	N/A	N/A				
HEBRON -97	AC	10. ADA Library		220,570.16	PF	L/M	1	243	131	1	243	131
		21A. Admin		20,569.19								
				241,139.35								
HEBRON-98	AC	20. Planning		**10,000.00**	PO	N/A	N/A	N/A	N/A	N/A	N/A	N/A
JEWETT CITY-97	AC	03J. Sewers		498,000.00	PF	L/M	1	3,713	2,408	1109	3712	2408
	AC	21A. Admin		0								
				498,000.00								
MANSFIELD - 97	AC	14A Residential Rehab		275,000.00	H	L/M	1	42	42	11	37	37
		21A. Admin		25,000.00								
				300,000.00								
NAUGATUCK-97	AC	14A Residential Rehab		244,992.23	H	L/M	1	36	36	4	9	9
	AC	03g. Neighborhood Facility		119,483.57	PF							
	AC	21A. Admin		40,524.20								
				405,000.00								
NEW HARTFORD-97	AC	03D. Youth Center		51,596.99	PF	L/M	1	4	4	1	3	3
F		21A. Admin		9,403.01								
				61,000.00								
NEW MILFORD-97	AC	14C Res. Rehab Public		112,272.18	H	L/M	1	118	118	1	83	83
		03L. Sidewalk		144,943.56	PF		1	702	451	1	702	451
		21A. Admin		42,784.26								
				300,000.00								
NEWINGTON - 97	AC	14A Residential Rehab		282,347.04	H	L/M				5	15	15
	AC	03L . Streets/Sidewalks		174,661.14	PF	L/M	1	354	240	1	354	240
	AC	21A. Admin		42,991.82								
				500,000.00								
NORTH CANAAN-98	AC	20. Planning		**30,000.00**	PO	N/A	N/A	N/A				

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PLAINFIELD - 97	AC	03J. Sewer/Water		499,280.00	PF	L/M	1	1,741	1,020	1	1,741	1,020
		21A. Admin		720.00								
				500,000.00								
PLAINVILLE -97	AC	14A Residential Rehab		235,627.44	H	L/M	12	30	30	12	30	30
	AC	3a. Senior Center		239,079.86	PF	L/M	1	2706	1300	1	2706	1300
	AC	21A. Admin		25,292.70								
				500,000.00								
PROSPECT -97	AC	3A. Center (Senior)		465,000.00	PF	L/M		982	501		982	501
		21A. Admin		35,000.00								
				500,000.00								
PUTNAM -97	AC	03K Street Improvements		135,000.00	ED	L/M	1	297	223			
		05. River Trail		130,000.00	PF	L/M	1	3,559	3,559	1	6,559	3,458
		21A. Admin		35,000.00								
				300,000.00								
PUTNAM-97	AC	18c. Business Loans		309,000.00	ED	L/M	6	10	8	0	10	9
(Multi-jurisdictional)	AC	21A. Admin		46,750.00								
				355,750.00								
SHELTON - 97	AC	03D. Other Fac. (Girls Club)		275,000.00	PF	L/M	1	762	498	1	762	498
		21A. Admin		24,375.00								
				299,375.00								
SOMERS -97	AC	10. ADA Town Hall		111,000.00	PF	L/M	1	9,108	4,645	1	9,108	4,645
		21A. Admin		19,000.00								
				130,000.00								
SO. WINDSOR-98	AC	20. Planning		**15,000.00**	PO	N/A	N/A	N/A				
SPRAGUE-98	AC	03J.Infrastructure 310,000		**98,050.00**								
		See Sprague 98 for Line-items										
		and accomplishments										
STAFFORD - 97	AC	03L Sidewalks		234,108.85	PF	L/M	1	86	65	1	86	65
		14A Residential Rehab		128,495.00	H	L/M	1	20	20	8	24	24
		21A. Admin		25,360.48								
				387,964.33								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
THOMASTON -97	AC	14A Residential Rehab		272,215.00	H	L/M	1	52	52	1	52	52
		21A. Admin		25,000.00								
				297,215.00								
THOMPSON -97	AC	14A Residential Rehab		185,000.00	H	L/M	25	67	67	12	34	34
		05. Public Service		73,000.00	PS	L/M	1	558	553	1	951	800
		21A. Admin		17,000.00								
				275,000.00								
TOLLAND -97	AC	18a. Bus. Incubator		490,874.00	ED	L/M		45	45			
		14A Residential Rehab		140,000.00	H	L/M	1	24	24	1	24	24
		21A. Admin		19,126.00								
				650,000.00								
TORRINGTON -97	AC	14A Residential Rehab		275,053.17	H	L/M	1	62	62	1	62	62
	AC	10. ADA		179,973.99	PF	L/M	1	5,527	2,937	1	5527	2937
	AC	21A. Admin		44,972.84								
				500,000.00								
TORRINGTON-97 (Multi-jurisdicitonal)	AC	18c. Micro Loan Program		181,146.00	ED	L/M	32	411	411	7	7	7
		21A. Admin		24,650.45								
				205,796.45								
WILTON -97	AC	14C Res. Rehab Public		233,968.00	H	L/M	1	90	90	1	90	90
		5. Public Service		7,795.43	PS	L/M	1	50	50	1	20	20
		21A. Admin		24,540.50								
				266,303.93								
WINCHESTER -97	AC	14A Residential Rehab		275,928.47	H	L/M	1	47	47	1	47	47
		03J. Sewers		189,306.00	PF	L/M						
		21A. Admin		34,765.53								
				500,000.00								
WINDHAM -97	AC	18A. Business Expansion		113,000.00	ED	L/M	1	4	4	1	4	4
		21A. Admin		12,000.00								
				125,000.00								
WINDSOR -97	AC	17C. Façade Improv.		300,000.00	ED	L/M	5	135	0	5	135	0
		13. Home Counseling/DPA		124,000.00	H	L/M	1	204	204	1	204	204
		21A. Admin		74,000.00								
				498,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WOLCOTT -97	AC	3A. Center (Senior) 21A. Admin		180,000.00 20,000.00 **200,000.00**	PF	L/M	1	1,649	841	1	1649	841
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		**147,807.27**	PF	L/M						
COLEBROOK - 01	AC	10 Removal of arch. Bar. 21A. Admin See FY 00 for Line Items & Accomplishments		76,968.05 30,000.00 **106,968.05**	PF	L/M						
GRANBY 01	AC	14A Residential Rehab See FY 00 for Line Items & Accomplishments		**27,703.55**	H	L/M						
COVENTRY 02	AC	14A Residential Rehab See FY 01 for Line Items & Accomplishments		**272,830.00**	H	L/M						
COVENTRY 02	AC	03K Street Improvements See FY 02 for Line Items & Accomplishments		**1,092.17**	H	L/M						
EAST HADDAM 02	AC	3a Senior Center See FY 02 for Line Items & Accomplishments		**113,408.00**	PF	L/M						
To be reallocated				**87,000.00**								
AFF. HSG. $$ % of FUNDING - HOUSING		$ 5,189,373.48 37%										
ECON. DEV. $$ % of FUNDING - ECON. DEV.		$ 1,657,630.00 12%										
% L/M BENEFIT		93%										

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1998

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '98 allocation.

- Coventry - 02*
- Cromwell - 01*
- Newington - 01*
- Prospect - 01*
- Guilford - 00*
- East Haddam - 02*
- Ellington - 03*
- Lebanon - 04*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut — Reporting Period FY 1998

Grant Number B-98-DC-09-001 — Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,045,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,423,600.00
C. Amount Drawn Down	$	13,423,600.00
D. Amount for State Administration	$	380,900.00
E. Technical Assistance	$	140,450.00
F. Section 108 Loans Guarantees	$	-
G. Fund Rollover to GY 2003	$	54,889.00
H. Fund Rollover to GY 2005	$	19,950.00

2. National Objectives

		FY 98 to FY 2007
A. Period Specified for Benefit		
B. Amount Used To:		
(1) Benefit Low/Moderate Income Persons	$	12,060,124.65
(2) Prevent/Eliminate Slums/Blight	$	120,834.79
(3) Meet Urgent Community Development Needs	$	283,974.35
(4) Acquisition/Rehabilitation Noncountabler	$	-
(5) Local Administration	$	983,877.21
Total	$	13,448,811.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA-98					ED	L/M	3	8	8			
	AC	10. ADA		374,999.88	PF	L/M	20	20	20	20	20	20
	AC	21A. Admin		5,006.00								
				380,005.88								
							1	40	40			
BRANFORD-98	AC	14A Residential Rehab		174,981.12	PF	L/M	1	6,551	6,551	1	6,551	6,551
		21A. Admin		25,018.88								
				200,000.00								
BURLINGTON-98	C	3A. Center (Senior)		488,000.00	H	L/M	1	628	628			
		21A. Admin		12,000.00								
				500,000.00								
CANAAN-98	AC	3A. Center (Senior)		366,757.10	PF	L/M	1	332	169	1	332	169
		21A. Admin		33,242.90								
				400,000.00								
COLCHESTER-98	AC	14A Residential Rehab		137,000.00	H	L/M	15	38	38	14	17	17
	AC	03L Sidewalks		85,500.00	PF	L/M	1	495	305	1	1366	838
	AC	18c.MicroEnterpr. Loan Prg.		225,000.00	ED	L/M	1	495	305	1	1366	838
	AC	21A. Admin		52,500.00								
				500,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
DANIELSON-98	AC	14A Residential Rehab		90,000.00	H	L/M	5-6	14	14	4	5	5
		21A. Admin		10,000.00								
				100,000.00								
DERBY-98	AC	04 Demolition		-	H	L/M	17	45	45	N/A	N/A	N/A
		21A. Admin		-								
				-								
EAST LYME-98	AC	14C Res. Rehab Public		92,300.00	ED	L/M	1	4	4	0	4	4
		21A. Admin		2,700.00								
				95,000.00								
East Windsor - 98	AC	20. Planning		11,000.00	PO	L/M	N/A	N/A	N/A			
				11,000.00								
ELLINGTON-98	AC	05A. Eld. Outreach Worker		37,045.00	PS	L/M	1	1,390	821	1	150	115
	AC	20. Planning		30,000.00	PO							
	AC	21A. Admin		5,055.00								
				72,100.00								
GROTON-98	AC	03K. Infrastructure		38,519.00	PF	L/M	1	1820	949	1	1820	949
	AC	3A. Center (Senior)		206,833.00	PF	L/M	1	1820	765	1	1820	765
	AC	21A. Admin		50,448.00								
				295,800.00								
HAMPTON-98	AC	18c. Microenterprise Loan		90,000.00	ED	L/M						
		14A Residential Rehab		269,000.00	H	L/M	1	39	39	1	39	39
		21A. Admin		41,000.00								
				400,000.00								
KILLINGLY-98	AC	03F. Neighborhood Playground		122,525.97	PF	L/M	1	965	710	1	965	710
	AC	10. ADA		82,850.00	PF	L/M	1	965	710	1	965	710
	AC	17C. Hotel Rehab.		71,503.75	PF	UN	N/A	N/A	N/A			
	AC	20. Planning(Rd.Study)		21,750.00	PO		1	543	543	1	543	543
	AC	21A. Admin		18,924.03								
				317,553.75								
MARLBOROUGH-98	AC	3A. Center (Senior)		464,180.04	PF	L/M	1	401	205	1	401	205

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A. Admin		35,819.96								
				500,000.00								
MIDDLEBURY-98	AC	05E. Minibus		58,074.42	PS	L/M	1	1,004	1,004	1	1,004	1,004
		21A. Admin		8,925.58								
				67,000.00								
NAUGATUCK-98	AC	03. Emergency Food Bank		129,310.40	PF	L/M	1	870	870	1	6396	6396
		21A. Admin		10,689.60								
				140,000.00								
NEW HARTFORD-98	AC	10. ADA/Town Hall		272,504.50	PF	L/M	1	5,769	2,942	1	5769	2942
		21A. Admin		27,495.50								
				300,000.00								
NEWINGTON-98	AC	03L Sidewalks		187,004.03	PF	L/M	1	354	240	1	354	240
	AC	14A Residential Rehab		88,519.70	H	L/M	114	286	286	27	286	286
	AC	21A. Admin		44,476.27								
				320,000.00								
PLYMOUTH-98	AC	20. Planning (Downtown)		-	PO							
				-								
PORTLAND-98	AC	10. ADA Town Hall		500,000.00	PF	L/M	1	5,950	3,035	1	5950	3035
		21A. Admin		-								
				500,000.00								
PRESTON-98	AC	14A Residential Rehab		272,974.05	H	L/M	20	55	55	13	19	19
		21A. Admin		27,025.95								
				300,000.00								
PUTNAM-98	AC	14A Residential Rehab		168,000.00	H	L/M	20	50	50	15	32	32
	AC	03L Sidewalks		180,000.00	PF	L/M		1,623	872	1	1623	872
	AC	21A. Admin		52,000.00								
				400,000.00								
ROCKY HILL-98	AC	14A Residential Rehab		182,000.00	H	L/M	14	52	52	16	37	37
		21A. Admin		18,000.00								
				200,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
SHELTON-98	AC	03J. Infrastructure		176,761.00	PF	L/M	1	582	413	1	582	413
		14A Residential Rehab		184,628.43	H	L/M						
		21A. Admin		30,412.01								
				391,801.44								
SOMERS-98	AC	3A. Center (Senior)		255,810.00	PF	L/M	1	764	390	1	764	390
		21A. Admin		24,190.00								
				280,000.00								
SOUTHBURY-98	AC	14A Residential Rehab		242,889.62	H	L/M	20	47	47	12	25	25
		03L Sidewalks		127,110.38	PF	L/M	48	70	70	48	70	70
		21A. Admin		30,000.00								
				400,000.00								
SPRAGUE-98	AC	18c. Bus. Loans		52,611.28	ED	S/B	1	600	444	1	600	444
	AC	05E. Mini Van		62,000.00	PS	L/M	1	443	159	1	440	159
	AC	14A Residential Rehab		176,906.08	H	L/M	15	38	38	16	16	16
	AC	03L Sidewalks		68,223.51	H	S/B	1	600	444	1	600	444
Also funded w/FY 97	AC	03J.Infrastructure 310,000		212,470.60	PF	UN	N/A	N/A	N/A			
FY-97 98,050	AC	21A. Admin		58,738.53								
FY-98 231,950 ($20,000 Admin.)				**630,950.00**								
STAFFORD-98	AC	03K Street Improvements		312,218.46	PF	L/M	1	271	216	1	271	216
	AC	05E. Elderly Van		51,309.00	PS	L/M	1	130	130	1	130	130
	AC	21A. Admin		46,941.24								
				410,468.70								
STONINGTON-98	AC	03. Ped. Bridge		100,000.00	ED	L/M	1	1,545	1081	1	1157	774
				100,000.00								
SUFFIELD-98	AC	3A. Center (Senior)		254,518.15	PF	L/M						
		21A. Admin		18,481.85								
				273,000.00								
THOMPSON-98	AC	03L Sidewalks		126,503.24	PF	L/M	N/A	1118	630	N/A	1118	630
	AC	05. Public Serv.		61,000.00	PS	L/M	N/A			N/A	291	291
	AC	14A Residential Rehab		276,965.05	H	L/M	12	121	111	12	121	111
	AC	18c. Bus. Loan		3,742.57	ED	L/M	N/A	505	354	N/A	725	725
	AC	21A. Admin		33,282.20								
				501,493.06								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
TOLLAND-98	AC	10. ADA		238,500.00	PF	L/M	N/A	N/A	N/A	N/A	N/A	N/A
		21A. Admin		11,500.00								
				250,000.00								
TORRINGTON-98	AC	14A Residential Rehab		163,097.00	H	L/M	42	42	42	42	42	42
		21A. Admin		26,903.00								
				190,000.00								
VERNON-98	AC	14A Residential Rehab		172,001.99	H	L/M	20	36	36	20	36	36
		18c. Job Training		40,000.00	ED	L/M	1	29	29	1	29	29
		03K Street Improvements		94,000.01	PF	L/M	1	10	10	1	10	10
		10. ADA/ Elevator		151,998.00	PF	L/M	1	2,698	1,376	1	2698	1376
		05E. Trans. For Eld./Disabled		80,000.00	PS	L/M	1	1,000	900	1	1000	900
		21A. Admin		0.00								
				538,000.00								
WATERTOWN-98	AC	10. ADA/Senior Center		453,555.50	PF	L/M	1	2,723	1,389	1	2723	1389
		21A. Admin		46,444.50								
				500,000.00								
WETHERSFIELD-98	AC	03L Sidewalks		249,907.80	PF	L/M	1	350	350	1	349	349
		21A. Admin		-								
				249,907.80								
WINCHESTER-98	AC	03I. Street Impr./Storm Drains		180,640.56	PF	L/M	1	487	487	1	487	487
		21A. Admin		19,359.44								
				200,000.00								
WINDHAM-98	AC	03K Street Improvements		180,222.34	PF	L/M	1	1,938/4	1,036/4			
	AC	05.Publ. Serv. Literacy		25,000.00	ED	L/M	1	125	122			
	AC	18c.Job Readiness		500,000.00	ED	L/M	1	60	60			
	AC	05M.Publ.Serv.(Sr. Dental Care)		30,000.00	PS	L/M	1	4,160	4,160	1337	830	830
	AC	14A Residential Rehab		154,980.89	H	L/M	25	62	62	17	37	37
	AC	05M.Preventive Health Care		30,000.00	PS	L/M	1	1,150	1,150	12013	1624	1624
	AC	21A. Admin		44,796.77								
				965,000.00								
WINDSOR-98	AC	18c. Business Loans		115,000.00	ED	L/M	5	5/10	5/10			
		14A Residential Rehab		200,000.00	H	L/M	4	11	11	21	78	78

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A. Admin		50,000.00								
				365,000.00								
WINDSOR LOCKS-	AC	10. ADA Improv.		465,000.00	H	L/M	1	46	46	1	100	100
		21A. Admin		35,000.00								
				500,000.00								
GUILFORD - 00	AC	14A Residential Rehab See FY 99 for Line Items & Accomplishments		**1,000.00**	H	L/M						
NEWINGTON - 01	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		**44,000.34**	PF	L/M						
PROSPECT - 01	AC	14a Residential See FY 00 for Line Items & Accomplishments		**25,000.00**	H	L/M						
CROMWELL - 01	AC	03 Neigh. Facilities		**122,784.64**	PF	L/M						
		21A Admin		**22,500.00**								
		See FY 00 for Line Items & Accomplishments		**145,284.64**								
COVENTRY - 02	AC	03K Street Improvements See FY 00 for Line Items & Accomplishments		**3,260.14**	H	L/M						
WINDSOR LOCKS	AC	3A. Center (Senior) See FY 00 for Line Items & Accomplishments		**6,349.51**	PF	L/M						
ELLINGTON - 03	AC	14C Res. Rehab Public See FY 00 for Line Items & Accomplishments		**206,092.23**	PF	L/M						
LEBANON - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		**18,907.77**	H	L/M						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons /Jobs	f. Total # of L/M Persons/ L/M Jobs
EAST HADDAM - 0	AC	3a Senior Center See FY 00 for Line Items & Accomplishments		**2,000.00**	PF	L/M						
PROSPECT - 05	AC	3a Senior Center See FY 04 for Line Items & Accomplishments		**94,959.56**	PF	L/M						
KILLINGLY - 05	AC	3k Street Improvements See FY 04 for Line Items & Accomplishments		**57,876.18**	PF	L/M						
To be Reallocated				100,000.00								
AFF. HSG. $$				$ 3,848,354.23								
% of FUNDING - HOUSING				29%								
ECON. DEV. $$				1,338,653.85								
% of FUNDING - ECON. DEV.				10%								
% L/M BENEFIT				90%								

DRAFT

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 1999

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '99 allocation.

- Newington - 01*
- Plymouth - 00*
- Coventry - 02*
- Windsor Locks - 02*
- East Haddam - 02*
- Colchester - 04*
- Guilford - 00*
- Lebanon - 04
- New Milford - 04

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

DRAFT

U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 1999
Grant Number B-99-DC-09-001	Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,186,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,660,420.00
C. Amount Drawn Down	$	13,641,236.00
D. Amount for State Administration	$	383,720.00
E. Technical Assistance	$	141,860.00
F. Section 108 Loans Guarantees	$	-
G. Funds rollover to GY 2003	$	562,298.76

2. National Objectives

A. Period Specified for Benefit	FY 99 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 11,964,878.24
(2) Prevent/Eliminate Slums/Blight	$ -
(3) Meet Urgent Community Development Needs	$ -
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 1,114,059.00
Total	$ 13,078,937.24

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Ashford - 99	AC	14A Residential Rehab		183,100.00	H	L/M	13	40	40	14	34	34
Ashford - 99	AC	5. Public Service		23,000.00	PS	L/M	N/A	57	57	N/A	62	62
		21A. Admin		18,900.00								
				225,000.00								
BEACON FALLS - 99	AC	20. Planning (Downtown)		25,000.00	PL	N/A	N/A	N/A	N/A			
		21A. Admin		0.00								
				25,000.00								
Branford - 99	AC	14C Res. Rehab Public		126,985.83	H	L/M	50	47	47	50	47	47
		21A. Admin		13,014.17								
				140,000.00								
CANTON - 99	AC	14A Residential Rehab		224,595.96	H	L/M	16	50	50	7	16	16
		21A. Admin		44,000.00								
				268,595.96								
CHESTER - 99	AC	14A Residential Rehab		54,579.44	H	L/M				1	5	5
		21A. Admin		8,167.42								
				62,746.86								
Colchester - 99	AC	14C Res. Rehab Public		249,500.00	PF	L/M	N/A	1,366	838	N/A	1366	838
		21A. Admin		25,500.00								
				275,000.00								
Coventry -99	AC	03J. Sewers		341,000.00	H	L/M	80	89	89	80	88	88

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
COVENTRY - 99	AC AC	14A Residential Rehab 21A. Admin		185,000.00 43,000.00 **569,000.00**	H	L/M	21	54	54	12	34	34
Danielson - 99	AC	03L Sidewalks 10. Rem Arch Barriers 21A. Admin		117,934.75 204,603.46 40,461.79 **363,000.00**	PF PF	L/M L/M	N/A N/A	4,441 3,857	2,265 1,988	N/A N/A	4,441 4,446	2,265 1,988
Deep River - 99	AC	3D. Center (Youth) 21A. Admin		477,239.68 22,760.32 **500,000.00**	PF	L/M	N/A	2,503	1,591	N/A	2503	1591
Ellington - 99	AC	05E. Public Serv. (Eld.Van) 21A. Admin		50,000.00 6,000.00 **56,000.00**	PS	L/M	N/A	1,390	821		1390	821
Enfield - 99	AC	3E. Center (Neigh.) 21A. Admin		173,250.00 15,000.00 **188,250.00**	PF	L/M	N/A	106	106	N/A	106	62
FARMINGTON - 99	AC	3A. Center (Senior) 21A. Admin		414,000.00 36,000.00 **450,000.00**	PF	L/M	N/A	200	133	N/A	200	167
GRANBY - 99	AC	3A. Center (Senior) 21A. Admin		459,840.00 40,160.00 **500,000.00**	PF	L/M	N/A	1,480	755	N/A	1480	755
Griswold - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00 75,000.00 **750,000.00**	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
GROTON - 99	AC	03k Street Improve 21A. Admin		274,088.38 53,205.00 **327,293.38**	PF	L/M	N/A	2,154	1,123	N/A	1820	949
GUILFORD - 99	AC	10 Removal of arch. Bar.		**195,150.00**	PF	L/M						
HADDAM - 99	AC	18a. ED Assis.Non-Profit 21A. Admin		0.00 24,812.01 **24,812.01**	ED	L/M	N/A	10	28	N/A	10	28

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
HEBRON - 99 (Multi-Jurisdictional)	AC AC	14a. Res.Rehab 21A. Admin		277,000.00 23,000.00 **300,000.00**	H	L/M	13	39	39	13	29	29
Jewett City - 99	AC	03J. Sewer/Water 21A. Admin		675,000.00 75,000.00 **750,000.00**	PF	L/M	N/A	3,713	2,408	N/A	3713	2408
Middlebury - 99	AC AC	10 Removal of arch. Bar. 3A. Center (Senior) 21A. Admin		124,000.00 316,669.32 49,330.68 **490,000.00**	PF PF	L/M L/M	N/A N/A	6,300 1,368	3,213 698	N/A N/A	6300 1368	3213 698
NAUGATUCK - 99	AC	05. Public Service 21A. Admin		67,780.00 7,220.00 **75,000.00**	PS	L/M	N/A	2,685	2,685	N/A	54	54
New Canaan - 99	AC	03E. Social Services Bldg. 21A. Admin		460,000.00 40,000.00 **500,000.00**	PF	L/M		4,826	4,826		4826	4826
Newington - 99	AC	03D. Center (Children) 21A. Admin		217,975.80 22,024.20 **240,000.00**	PF	L/M	N/A	115	84		115	84
Newtown - 99	AC	14C Res. Rehab Public 21A. Admin		44,996.35 3,503.65 **48,500.00**	H	L/M	56	61	61	56	61	61
North Canaan - 99	AC	5. Public Serv. 21A. Admin		67,000.00 8,000.00 **75,000.00**	PS	L/M	N/A	702	358	1	786	786
Plainfield - 99	AC AC	03L Sidewalks 21A. Admin		378,985.19 71,014.81 **450,000.00**	PF	L/M	N/A	1,000	694	1	1741	1020
PLAINVILLE - 99	AC	14A Residential Rehab 21A. Admin		279,359.82 20,640.18 **300,000.00**	H	L/M	N/A	48	48	N/A	24	24
PROSPECT - 99	AC AC	14A Residential Rehab 21A. Admin		189,974.39 10,025.61 **200,000.00**	H	L/M				11	25	25
Putnam - 99	AC	14A Residential Rehab		128,796.17	H	L/M	20	50	50	20	50	50

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PUTNAM - 99	AC AC	18c. Business Loans 21A. Admin		56,950.00 25,184.83 **210,931.00**	ED	L/M	7	20	20	2	3.6	3.6
Rocky Hill - 99	AC	14A Residential Rehab 21A. Admin		91,000.00 9,000.00 **100,000.00**	H	L/M	6	52	52	16	37	37
SHELTON - 99	AC	18c. Microenterprise 21A. Admin		372,887.99 22,000.00 **394,887.99**	ED	L/M	N/A	2,023	1,131	N/A	2023	1131
SOUTHBURY - 99	AC AC	05. Public Service 21A. Admin		65,000.00 10,000.00 **75,000.00**	PS	L/M	N/A	5,459	2,784	13	95	95
Sprague - 99	AC	14A Residential Rehab 21A. Admin		276,856.97 21,278.94 **298,135.91**	H	L/M	20	60	60	12	28	28
Stafford - 99 STAFFORD - 99	AC AC AC	14A Residential Rehab 03K Street (Improvements) 21A. Admin		271,000.00 345,000.00 55,000.00 **671,000.00**	H PF	L/M L/M	17 N/A	49 127	49 93	13	29 127	29 93
STERLING - 99	AC	18c. Small Bus. (Incubator) 21A. Admin		379,829.17 20,170.83 **400,000.00**	ED	L/M	N/A	15	32	1	13	17
STERLING -	AC	18a. Incubator 21A. Admin		95,000.00 5,000.00 **100,000.00**	ED	L/M	N/A	15	32	1	13	17
SUFFIELD - 99	AC	10 Removal of arch. Bar. 21A. Admin		324,166.00 15,834.00 **340,000.00**	PF	L/M	N/A	497	254	N/A	497	254
Thompson - 99	AC	05. Public Serv. 21A. Admin		72,000.00 3,000.00 **75,000.00**	PS	L/M	N/A	605	484	N/A	605	484
Tolland - 99	AC	10 Removal of arch. Bar. 21A. Admin		238,500.00 11,500.00 **250,000.00**	PF	L/M	N/A	644	328	N/A	644	328

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
Torrington - 99	AC	03E. Center (Food Bank)		148,037.50	PF	L/M	N/A	2,000	2,000		879	879
	AC	03C. Center (Homeless)		130,470.67	PF	L/M	N/A	330	330		330	330
TORRINGTON - 99	AC	18a. ED Assist. Non-Profit		62,000.00	ED	L/M	N/A	12	12		12	12
	AC	21A. Admin		34,491.83								
				375,000.00								
VERNON - 99	AC	20. Planning		47,960.00	PL	N/A	N/A	2,331	1,189		2331	1189
	AC	5. Public Serv.		77,000.36	PS	L/M	N/A	1,000	900		1000	900
		21A. Admin		3,040.00								
				128,000.36								
WINCHESTER -99	AC	14A Residential Rehab		101,711.20	H							
		05. Public Service		38,460.00	PS							
		21A. Admin		19,464.28								
				159,635.48								
Windham - 99	AC	14A Residential Rehab		137,490.55	H	L/M	25	62	62			
	AC	14C Res. Rehab Public		415,000.00	PF	L/M	N/A	3,545	2,240	N/A	3545	2240
	AC	21A. Admin		47,509.45								
				600,000.00								
Windsor - 99	AC	03L Sidewalks		101,367.00	PF	L/M	N/A	76	48		76	48
WINDSOR - 99	AC	18c.MicroEnterpr. Loan Prg.		20,000.00	ED	L/M	4	4	4	10	32	32
	AC	21A. Admin		14,845.00								
				136,212.00								
Newington - 01	AC	3A. Center (Senior)		**999.64**	PF	L/M						
		See FY 01 for Line Items										
		& Accomplishments										
Coventry - 02	AC	03K Street (Improvements)		**2,826.10**	PF	L/M						
		See FY 02 for Line Items										
		& Accomplishments										
Windsor Locks - 02	AC	3A. Center (Senior)		**264.52**	PF	L/M						
		See FY 01 for Line Items										
		& Accomplishments										
East Haddam - 02	AC	3a Senior Center		**7,788.00**	PF	L/M						
		See FY 02 for Line Items										
		& Accomplishments										
Plymouth - 00	AC	01 Acquisition		**67,500.00**	PF	L/M						

3. Locality (Key- Capital Letters show towns in OPEN phase as opposed to competitive phase - phases per Action Plan)	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M Jobs	Actual d. # of Units/ Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		See FY 00 for Line Items & Accomplishments										
Colchester - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		**3,645.86**	H	L/M						
Lebanon - 04	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		**12,411.97**	H	L/M						
New Milford - 05	AC	03K Street (Improvements) See FY 04 for Line Items & Accomplishments		**321,350.20**	PF	L/M						
To Be Reallocated				**19,184.00**								
AFF. HSG. $$		$ 2,929,504.51										
% of FUNDING - HOUSING		21%										
ECON. DEV. $$		$ 986,667.16										
% of FUNDING - ECON. DEV.		7%										
% L/M BENEFIT		88%										

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2000

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations

The following grants were partially funded with the FFY '00 allocation.

- Ansonia - 02*
- Franklin - 02*
- East Haddam - 02*
- Killingly - 04*
- North Canaan - 01*
- Colchester - 01*
- Lebanon - 04*
- Willington - 02*
- Tolland - 03*
- Brooklyn - 04*
- Newington - 01
- Granby - 01
- Hampton - 01
- Cromwell - 01
- Colebrook - 01
- Monroe - 01

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2000
Grant Number B-2000-DC-09-001	Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,222,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	13,695,880.00
C. Amount Drawn Down	$	13,695,880.00
D. Amount for State Administration	$	384,080.00
E. Technical Assistance	$	142,040.00
F. Section 108 Loans Guarantees	$	-
G. Funds rollover to GY 02	$	110,287.00
H. Funds rollover to GY 03	$	176,750.48
I. Funds rollover to GY 04	$	40,350.00
J. Funds rollover to GY 05	$	210,828.57

2. National Objectives

A. Period Specified for Benefit	FY 2000 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 11,968,415.30
(2) Prevent/Eliminate Slums/Blight	$ 151,946.40
(3) Meet Urgent Community Development Needs	$ 83,000.00
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 954,302.25
	$ -
	$ -
	$ -
Total	$ 13,157,663.95

8. Accomplishments

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	Proposed a. # of Units/Loans	Proposed b. Total # of Persons/ Jobs	Proposed c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	Actual e. Total # of Persons/ Jobs	Actual f. Total # of L/M Persons/ L/M Jobs
ASHFORD 01	AC	03a Senior Center 21a Admin		25,500.00 4,500.00 **30,000.00**	PF	L/M	N/A	60	60	N/A	290	290
BEACON FALLS 01	AC	14a Residential Rehab 21a Admin		111,159.50 12,860.83 **124,020.33**	H	S/B	8	21	21	3	8	8
BRANFORD 01	AC	14a Residential Rehab 21a Admin		271,991.62 28,008.38 **300,000.00**	H	L/M	20	49	49	8	19	19
BRANFORD - 00	AC	03a Senior Center 21a Admin		431,000.00 45,000.00 **476,000.00**	PF	L/M	N/A	3276	3276	N/A	3276	3276
BROOKLYN - 01	AC	20. Planning 21a Admin		0.00 0.00 **0.00**	PO	L/M	N/A	N/A	N/A			
COLCHESTER - 01	AC	03 Public Facilities 21A Admin		$431,577.38 49,932.49 **$481,509.87**	PF	L/M	N/A	1366	838	N/A	1366	838
COLEBROOK - 01	AC	10 Removal of arch. Bar. 21a admin		See FY 94,95,96 & 97 for funding	PF	L/M	N/A	1471	750	N/A	1471	750

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
COVENTRY - 00	AC	10 Removal of arch. Bar. 21a Admin		$235,000.00 15,000.00 **$250,000.00**	PF	L/M		Indirect	Benefit		Indirect	Benefit
CROMWELL - 01	AC	03 Public Facilities 21a Admin		See FY 95 & 98 for funding	PF	L/M	N/A	12,287	6,564	N/A	12287	6564
EAST GRANBY 00	AC	14a Residential Rehab 21A Admin		294,794.00 2,000.00 **296,794.00**	H	L/M	72	84	84	72	84	84
EAST HAMPTON - 00	AC	03O Fire Station		83,000.00 **83,000.00**	PF	UN	N/A			N/A	10850	3058
ELLINGTON - 00	AC	14a Residential Rehab 21a Admin		269,000.00 31,000.00 **300,000.00**	H	L/M	15	39	39	14	31	31
ENFIELD - 99	AC	03 Public Facilities		500,000.00 **500,000.00**	PF	L/M	N/A			N/A	4378	2256
GRANBY - 01	AC	14A Residential Rehab 21A Admin		222,974.93 25,000.00 **247,974.93**	H	L/M	15	41	41	9	21	19
GUILFORD - 00	AC	14A Residential Rehab 01 Res Rehab - Aquis 08 RELOCATION 21A Admin		$67,706.62 63,274.18 6,000.00 15,526.20 **$152,507.00**	H	L/M	8	26	26	8	24	24
HAMPTON - 01	AC	14A Residential Rehab 08 Relocation 21a Admin		236,000.00 25,000.00 48,000.00 **$309,000.00**	H	L/M	N/A	231	231	17	43	43
HEBRON - 99 multi-jurisdiction	AC	03a Senior Center 21a Admin		$244,000.00 6,000.00 **$250,000.00**	PF	L/M	N/A	195	189	N/A	195	189
HEBRON - 02	AC	03A Senior Center		**$150,000.00**	PF	L/M	N/A	195	189	N.A	195	189
KILLINGLY- 01	AC	03k Street Improve 21a Admin		$491,058.92 8,941.08 **$500,000.00**	PF	L/M				30	31	31

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
KILLINGLY- 00	AC	08 Relocation 14A Residential Rehab 21a Admin		16,846.53 933,153.47 50,000.00 **$ 1,000,000.00**	H	L/M	30	30	30	30	31	31
MANSFIELD 99	AC	14a Residential Rehab 21A Admin		290,000.00 10,000.00 **300,000.00**	H	L/M	18	43	43	12	40	40
MIDDLEBURY - 01	AC	14A Residential Rehab 21A Admin		275,145.24 24,854.76 **300,000.00**	ED	L/M	N/A	2806	1431	8	21	21
NAUGATUCK - 00	AC	03D Youth Services 21A Admin		$138,816.00 17,000.00 **$155,816.00**	PF	L/M	N/A	264	234	N/A	264	264
NAUGATUCK - 00	AC	20 Planning		$9,650.00 0.00 **$9,650.00**	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
NEW FAIRFIELD - 99	AC	14A Residential Rehab 21A Admin		$275,000.00 $25,000.00 **$300,000.00**	H	L/M	N/A	37	37	N/A	37	37
NEWINGTON - 00	AC	20 Planning 21A Admin		$23,784.85 5,000.00 **$28,784.85**	PO	L/M	N/A	N/A	N/A			
NEWINGTON - 01 (02) See Fy 93,94,96,97&98	AC	03A Senior Center 21a Admin		$47,292.20 50,000.00 **$97,292.20**	PF	L/M	N/A			N/A	6384	6384
NORTH CANAAN - 00	AC	17C Comm. Rehab 21a ADMIN		$475,000.00 25,000.00 **$500,000.00**	ED	L/M	N/A	379	193	N/A	232	227
NORTH CANAAN - 01	AC	10 Removal of arch. Bar. 21a Admin		$138,349.75 $35,000.00 **$173,349.75**	PF	L/M	N/A	23,643	12,056	N/A	3350	1709
PLAINFIELD - 02	AC	03F Recreational Park		**$50,000.00**	PF	L/M					1365	763

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
PORTLAND - 01	AC	10 Removal of arch. Bar.		$500,000.00 0.00 **$500,000.00**	PF	L/M	N/A	32,761	23,404	N/A	32761	23404
PLYMOUTH - 01	AC	14a Residential Rehab 21a Admin		$277,403.70 22,596.30 **$300,000.00**	H	L/M				12	39	39
PRESTON - 01	AC	14C Public Hsg. Modern 21a Admin		$465,000.00 35,000.00 **$500,000.00**	H	L/M	40	40	40	40	44	44
PROSPECT - 00	AC AC	14a Residential Rehab 21a Admin		$95,961.75 4,038.25 **$100,000.00**	H	L/M	5	16	16	5	7	7
PROSPECT - 01	AC AC	14a Residential Rehab 21A Admin		250,000.00 $ 25,000.00 **275,000.00**	H	L/M	20	58	58	12	38	38
RIDGEFIELD - 01	AC	10 Removal of arch. Bar. 21a Admin		$460,000.00 40,000.00 **$500,000.00**	PF	L/M					23643	12056
ROCKY HILL - 01	AC	03a Senior Center 21a Admin		$475,000.00 25,000.00 **$500,000.00**	PF	L/M		3315	1691		3315	1691
ROXBURY - 00	AC	3a Senior Center 21A Admin		$450,000.00 50,000.00 **$500,000.00**	PF	L/M	N/A	335	179	N/A	379	193
STAFFORD - 01	AC	05a Senior Services 21A Admin		$61,060.00 11,340.00 **$72,400.00**	PS	L/M	N/a	1434	1083	N/A	1434	1083
STAFFORD - 01	AC	14A Residential Rehab 21A Admin		$452,000.00 48,000.00 **$500,000.00**	H	L/M	15	44	44	20	51	51
SUFFIELD - 01	AC	14C Public Hsg. Modern 21A Admin		$117,000.00 $5,012.43 **$122,012.43**	H	L/M	40	40	40	40	40	40

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WETHERSFIELD - 02	AC	14A Residential Rehab		$300,000.00 0.00 **$300,000.00**	H	L/M	15	36	36	11	25	25
WINDHAM - 02	AC	03K Street Improve 21A Admin		$279,000.00 $21,000.00 **$300,000.00**	PF	L/M				N/A	150	93.6
WINDHAM - 01	AC	14a Residential Rehab 21a Admin		$228,552.01 $20,151.11 **$248,703.12**	H	L/M				8	17	11
WINDSOR - 01	AC	03E Neighbor Facility 21A Admin		$289,990.05 10,009.95 **$300,000.00**	PF	L/M	N/A	110	81	N/A	110	81
WINDSOR - 01	AC	14A. Residential Rehab 21A. Admin		167,039.23 32,960.77 **200,000.00**	H	L/M	12	31	31	15	47	47
WOLCOTT - 01	AC	14a Residential Rehab 21A Admin		$274,930.30 $25,069.70 **$ 300,000.00**	H	L/M	20	58	58	17	34	34
ANSONIA - 01	AC	14a Residential Rehab See FY 01 for Line Items & Accomplishments		**$ 8,650.25**	H	L/M						
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		**$ 18,490.13**	PF	S/B						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
EAST HADDAM - 02	AC	3a Senior Center 21A Admin See FY 02 for Line Items & Accomplishments		$ 156,304.00 $ 45,500.00 $201,804.00	PF	L/M						
WILLINGTON - 02	AC	3a Senior Center See FY 01 for Line Items & Accomplishments		4,384.00	PF	L/M						
LEBANON - 04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		11,215.15	H	L/M						
KILLINGLY -04	AC	14A. Residential Rehab See FY 03 for Line Items & Accomplishments		6,664.39	H	L/M						
TOLLAND - 03	AC	16b.Resoration Historic See FY 02 for Line Items & Accomplishments		22,296.77	PF	S/B						
BROOKLYN - 05	AC	3a Senior Center See FY 04 for Line Items & Accomplishments		344.67	PF	L/M						
AFF. HSG. $$ % of FUNDING - HOUSING		$5,641,355.88 41%										
ECON. DEV. $$ % of FUNDING - ECON. DEV.		$750,145.24 5%										
% L/M BENEFIT		87%										

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2001

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '01 allocation.

- Lebanon - 04*
- Newtown - 02*
- Willington - 02*
- Plymouth - 01

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	**Reporting Period FY 2001**
Grant Number B-2001-DC-09-001	**Data As of June 30, 2009**

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,811,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	14,266,670.00
C. Amount Drawn Down	$	14,266,670.00
D. Amount for State Administration	$	396,220.00
E. Technical Assistance	$	148,110.00
F. Section 108 Loans Guarantees	$	-
G. Rolled over to GY 03	$	192,342.30
H. Rolled over to GY 04	$	611,285.90
I. Rolled over to GY 05	$	3,000.80

2. National Objectives

A. Period Specified for Benefit	FY 2001	to	FY 2007
B. Amount Used To:			
(1) Benefit Low/Moderate Income Persons	$		11,268,580.73
(2) Prevent/Eliminate Slums/Blight	$		874,668.19
(3) Meet Urgent Community Development Needs	$		169,080.00
(4) Acquisition/Rehabilitation Noncountabler	$		-
(5) Local Administration	$		1,147,712.08
Total	$		13,460,041.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
ANSONIA - 00	AC	10 Removal of arch. Bar.		$260,000.00	PF	L/M	N/A	N/A	N/A	20	21	21
		21A Admin		4,906.91								
				$264,906.91								
ANSONIA - 02	AC	14A Residential Rehab		$341,798.73	H	L/M	3	N/A	N/A	3	N/A	N/A
		08 Relocation		$20,000.00								
		04 Demolition		$84,608.00			2	N/A	N/A	2	N/A	N/A
		01 Acquisition		$ 141,927.72			9	N/A	N/A	9	N/A	N/A
		21a Admin		$14.50								
				$588,348.95								
COLCHESTER- 01	AC	14C Public Hsg. Modern		$ 460,000.00	H	L/M	22	N/A	N/A	70	72	72
		21A Admin		$ 40,000.00								
				$ 500,000.00								
COVENTRY - 02	AC	14A Residential Rehab		$ 186,528.05	H	L/M	22	N/A	N/A	13	N/A	N/A
		21A Admin		$ 40,641.95								
				$ 227,170.00								
DEEP RIVER - 02	AC	18a Job Creation		$ 475,834.19	ED	L/M	15	N/A	N/A	15	N/A	N/A
		21A Admin		$ 24,165.81								
				$ 500,000.00								
EAST WINDSOR - 01	AC	14C Rehab of Public		$400,000.00	H	L/M	40	43	43	40	43	43
		21a Admin		50,000.00								
				$450,000.00								
East Windsor - 01	AC	03i Drainage		$305,780.59	PF	L/M	N/A	732	411	N/A	1697	1697
		03L Sidewalks		$149,219.41	PF							

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
		21A Admin		45,000.00 **$500,000.00**								
FRANKLIN	AC	16b.Resoration Historic 21A Admin		$455,116.37 25,000.00 **$480,116.37**	PF	S/B	1 (Museum)	N/A	N/A	1	N/A	N/A
HEBRON - 01	AC	03d Youth Center 21A Admin		$458,271.56 $16,728.44 **$475,000.00**	PF	L/M	N/A	59	33	N/A	43	33
KENT - 01	AC	03K Street Improvements 21a Admin		$480,000.00 $40,000.00 **$520,000.00**	PF	L/M	N/A	10	10	N/A	69	69
KILLINGLY - 02	AC	14A Residential Rehab 21A Admin		$425,000.00 $75,000.00 **$500,000.00**	H	L/M	12	19	19	12	19	19
LEBANON - 02	AC	14A Residential Rehab 21A Admin		$275,000.00 25,000.00 **$300,000.00**	H	L/M	16	60	60	11	43	43
LITCHFIELD - 02	AC	14C Public Hsg. Modern 21a Admin		$456,722.32 33,277.68 **$490,000.00**	H	L/M	N/A	48	48	N/A	48	48
NAUGATUCK - 02	AC	14C Public Hsg. Modern 21a Admin		$700,810.00 $49,190.00 **$ 750,000.00**	H	L/M	N/A	200	194	N/A	202	202
NEW HARTFORD - 02	AC	03j. Water line 21a admin		$201,504.71 $29,085.00 **$ 230,589.71**	PF	L/M	N/A	N/A	N/A	N/A	N/A	N/A
NEWTOWN - 02	AC	03j. Sewer line 21a admin		$365,949.73 25,050.27 **$391,000.00**	PF	L/M	1	N/A	N/A	N/A	101	62
PLAINFIELD - 02	AC	03K Street Improvements 03L Sidewalk Imp. 21a Admin		$70,000.00 320,000.00 $60,000.00 **$450,000.00**	PF PF	L/M	N/A	1365	763	N/A	1365	763
PLYMOUTH-01	AC	14c Residential Rehab 21a Admin		463,000.00 37,000.00	H	L/M	34	38	38	34	38	38

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
				$ 500,000.00								
PLYMOUTH-01	AC	14C Public Hsg. Modern 21a Admin		454,588.40 45,411.60 **$ 500,000.00**	H	L/M	N/A	60	60	N/A	60	60
PLYMOUTH - 00	AC	01 Acquisition 04 Clearance 21a Admin		$3,750.00 22,787.50 11,437.50 **$37,975.00**	H	L/M	N/A	4	4	N/A	4	4
PUTNAM - 01	AC	14A Residential Rehab 21A Admin		$255,000.00 45,000.00 **$300,000.00**	H	L/M	12	12	12	12	12	12
PUTNAM - 01	AC	17C acq.incubator 21a Admin		427,000.00 35,000.00 **462,000.00**	ED	L/M	N/A	14	14	N/A	9	9
RIDGEFIELD - 01	AC	03C meals on wheels 21A Admin		$454,469.00 40,000.00 **$494,469.00**	PF	L/M	1	N/A	N/A	N/A	75	75
STERLING - 02	AC	14A Hazard Remediation 21A Admin		$169,080.00 17,445.00 **$186,525.00**	H	UN	70	123	70	17	17	13
STERLING - 02	AC	14A Radon Remediation 21A Admin		$68,295.00 17,880.00 **$86,175.00**	H	L/M	90	270	270	13	42	42
SOUTHBURY - 01	AC	14A Residential Rehab 21A ADMIN		$ 154,436.34 18,133.66 **$172,570.00**	H	L/M	20	20	20	8	8	8
SOUTHBURY - 01	AC	03K Street Improvements 21A Admin		$ 450,000.00 50,000.00 **$500,000.00**	PF	L/M	N/A	N/A	N/A	N/A	57	36
SUFFIELD - 01	AC	20 Planning		**$20,000.00**	PO	L/M	N/A	497	254	N/A	497	254
SUFFIELD - 02	AC	10 Removal of arch. Bar.		**$ 100,000.00**	PF	L/M	40	40	40	N/A	1300	663
TOLLAND - 01	AC	10 Removal of arch. Bar. 21a Admin		$ 261,280.00 22,720.00 **$ 284,000.00**	PF	L/M	1			N/A	67,966	34,663

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/ L/M Jobs
WESTBROOK - 01	AC	10 Removal of arch. Bar. 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	6292	3209	N/A	6292	3209
WINDHAM - 01	AC	17c Rehab of Comm. Build. 21A Admin		$200,271.24 24,728.76 **$225,000.00**	ED	S/B	N/A	N/A	N/A	N/A	N/A	N/A
WINDHAM - 02	AC	04Clearance & Demo 03L Sidewalk Imp. 17c Rehab of Comm. Build. 21A Admin		$219,280.58 $175,940.81 $29,883.61 49,895.00 **$475,000.00**	ED	S/B L/M L/M	N/A	3545	2240	16	7022	5143
WINDSOR LOCKS - 02	AC	03a Senior Center 21A Admin		$443,385.97 $ 50,000.00 **$493,385.97**	PF	L/M	N/A	2818	2818	N/A	2289	2289
WILLINGTON-02	AC	03a Senior Center 21a Admin		$445,616.00 50,000.00 **$ 495,616.00**	PF	L/M	N/A	625	625	N/A	625	625
NEWTOWN -02	AC	03 ADA See FY 02 for Line Items & Accomplishments		**$ 10,000.00**	PF	L/M						
LEBANON - 03	AC	14A Residential Rehab See FY 03 for Line Items & Accomplishments		**$ 193.09**	H	L/M						
% of FUNDING - HOUSING	$5,731,359 40%											
% of FUNDING - ECON. DEV.	$1,527,376 11%											
% L/M BENEFIT	79%											

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2002

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '02 allocation.

- Franklin - 02*
- Stafford - 04*
- New Milford - 05*

Note: *The number following the grantee name refers to the SC/CDBG program year in which the grant was awarded.

The specific line items as well as the Proposed and Actual Accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2002
Grant Number B-2002-DC-09-001	Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	14,814,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	14,269,580.00
C. Amount Drawn Down	$	14,269,580.00
D. Amount for State Administration	$	396,280.00
E. Technical Assistance	$	148,140.00
F. Section 108 Loans Guarantees	$	-
G. Rollover to GY 03	$	757,178.41
H. Rollover to GY 04	$	242,592.23
I. Rollover to GY 05	$	124,333.79
J. Rollover to 06	$	80,560.00
K. Rollover to 07	$	2,028.75
L. Rollover from 00	$	110,287.00

2. National Objectives

A. Period Specified for Benefit	FY 2002 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 11,490,613.12
(2) Prevent/Eliminate Slums/Blight	$ 664,703.23
(3) Meet Urgent Community Development Needs	$ -
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 1,017,857.47
Total	$ 13,173,173.82

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford	AC	14C Res. Rehab Public 21A Admin		$ 225,000.00 25,000.00 **$ 250,000.00**	H	L/M	9	32	24	4	10	10
Berlin	AC	03 ADA 21A Admin		$ 17,411.25 $ - **$ 17,411.25**	PF	L/M	N/A	18215	14572	N/A	18215	14572
Colebrook	AC	05a Senior Services 21A Admin		$ 101,711.92 $ 20,287.50 **$ 121,999.42**	PS	L/M	N/A	603	603	N/A	603	603
Coventry	AC	03K Street Improvements 21a Admin		$ 467,821.59 25,000.00 **$ 492,821.59**	H	L/M	31	31	31	31	31	31
Coventry	AC	04 Demolition 21A Admin		$ 475,000.00 25,000.00 **$ 500,000.00**	PF	SB	N/A	N/A	N/A	N/A	N/A	N/A
Derby	AC	14A Residential Rehab 21a Admin		$ 343,614.09 21,793.91 **$ 365,408.00**	H	L/M	23	23	23	23	23	23
East Haddam	AC	03A Senior Center 21a admin		See FY 97,98,99 & 00 for funding	PF	L/M	N/A	1192	1192	N/A	1073	1073

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ellington	AC	14A Residential Rehab 8 Relocation 21A Admin		$ 388,500.00 19,500.00 42,500.00 **$ 450,500.00**	H	L/M	32	32	32	32	32	32
Ellington	AC	14C Rehab of Public 21A Admin		$ 109,372.77 54,400.00 **$ 163,772.77**	H	L/M	44	44	44	44	44	44
Enfield	T	14A Residential Rehab		- **$ -**	H	L/M	18	54	54	n/a	n/a	n/a
Mansfield	AC	14A Residential Rehab 21A Admin		$ 275,464.44 487.50 **$ 275,951.94**	H	L/M	18	43	43	6	9	9
Mansfield	AC	03A Senior Center 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	100	100	N/A	100	100
Mansfield	AC	14C Rehab of Public 21a admin		$ 262,851.95 27,855.00 **$ 290,706.95**	H	L/M	40	41	41	31	41	41
Middlebury	AC	14A Residential Rehab 21a Admin		$ 275,000.00 25,000.00 **$ 300,000.00**	H	L/M	20	50	50	4	11	11
Naugatuck	AC	03 Public Facility 01 Acquisition 21a Admin	M M	$ 237,501.56 217,498.44 45,000.00 **$ 500,000.00**	PF	L/M	N/A	96	96	N/A	352	352
Naugatuck	AC	14C Public Hsg. Modern 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	H	L/M	194	388	388	194	203	203
Newington	AC	14A Residential Rehab 21A Admin		$ 280,000.00 20,000.00 **$ 300,000.00**	H	L/M	20	50	50	7	13	13
New Milford	AC	03K Street Improvements 21a Admin		$ 452,215.03 47,784.97 **$ 500,000.00**	PF	L/M	N/A	100	51	N/A	797	797

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Newtown	AC	03 ADA 21A Admin		$ 440,000.00 50,000.00 **$ 490,000.00**	PF	L/M	N/A	24739	24739	N/A	1978	1978
Norfolk	AC	14A Residential Rehab 21A Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	H	L/M	28	28	28	28	28	28
Plainfield	AC	05 Public Service 21A Admin		$ 296,000.00 4,000.00 **$ 300,000.00**	PF	L/M	N/A	2700	1672	N/A	2700	1672
Plainville	C	14A Residential Rehab 21A ADMIN		$ 465,000.00 35,000.00 **$ 500,000.00**	H	L/M	40	40	40			
Prospect	AC	14A Residential Rehab 21A Admin		$ 375,000.00 25,000.00 **$ 400,000.00**	H	L/M	20	20	20	19	31	31
Ridgefield	AC	05 Planning		$ 23,500.00 **$ 23,500.00**	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Seymour	AC	03A Senior Center 21a Admin		$ 450,000.00 25,896.09 **$ 475,896.09**	PF	L/M	N/A	794	627	N/A	794	627
Stonington	AC	03K Pedestrian Imp. 21a Admin		$ 445,330.54 20,752.50 **$ 466,083.04**	PF	L/M	N/A	774	774	N/A	1157	1157
Thomaston	AC	03J Water/Sewer Imp. 21A Admin		$ - 3,750.00 **$ 3,750.00**	ED	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Tolland	AC	16b.Resoration Historic 21A Admin		$ 188,453.23 14,250.00 **$ 202,703.23**	PF	S/B	N/A	N/A	N/A	1	N/A	N/A
Torrington	AC	01 Acquisition 03A Senior Center 21A Admin		$ 117,296.58 332,703.42 50,000.00 **$500,000.00**	PF	L/M	N/A	100	100	N/A	7458	7458

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Vernon	AC	05 Planning		$ 50,000.00 **$50,000.00**	PO	L/M	N/A	N/A	N/A	N/A	N/A	N/A
Westbrook	AC	03A Senior Center 21a Admin		$ 590,000.00 60,000.00 **$ 650,000.00**	PF	L/M	N/A	707	707	N/A	1260	1260
Westport	AC	03A Senior Center 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	5368	2738	N/A	5368	2738
Wethersfield	C	03 Removal of Arc. Barr. 21A Admin		$ 387,000.00 3,000.00 **$ 390,000.00**	PF	L/M	36	36	36			
Windsor	AC	05A Adult Day Care		$ 109,502.00 **$ 109,502.00**	PF	L/M	N/A	110	81	N/A	110	81
Windsor	AC	03L Sidewalks 21A Admin		$ 393,900.00 51,100.00 **$ 445,000.00**	PF	L/M	N/A	N/A	N/A	N/A	1723	1056
Woodbury	AC	01 Acquisition 03A Senior Center 21a Admin		$ 425,000.00 $ 275,000.00 50,000.00 **$ 750,000.00**	PF	L/M	N/A	1193	1193	N/A	1193	1193
Wolcott	AC	14A Residential Rehab 21a Admin		$ 275,000.00 25,000.00 **$ 300,000.00**	H	L/M	20	40	40	11	11	11
FRANKLIN - 02	AC	16b.Resoration Historic See FY 01 for Line Items & Accomplishments		**$ 1,250.00**	PF	S/B						
STAFFORD - 04	AC	03L Sidewalks See FY 03 for Line Items & Accomplishments		**$ 33,916.96**	PF	L/M						
NEW MILFORD - 05	AC	03L Sidewalks See FY 04 for Line Items & Accomplishments		**$ 53,000.58**	PF	L/M						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments					
							Proposed			Actual		
							a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
To Be Reallocated				$ -								
% of FUNDING - HOUSING	$5,142,125 36%											
% of FUNDING - ECON. DEV.	$0 0%											
% L/M BENEFIT	81%											

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2003

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '03 allocation.

- Durham - 04
- Putnam - 04
- Windsor - 04
- Stafford - 04

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2003
Grant Number B-2003-DC-09-001	Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	15,537,000.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	14,941,388.40
C. Amount Drawn Down	$	14,941,388.40
D. Amount for State Administration	$	410,740.00
E. Technical Assistance	$	155,370.00
F. Section 108 Loans Guarantees	$	-
G. Rollovers from Pr. Years (see below)	$	2,276,933.88
H. Moved to 2006	$	939,826.92
I. Moved to 2007	$	241,474.92

2. National Objectives

A. Period Specified for Benefit	FY 2003 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 14,174,728.58
(2) Prevent/Eliminate Slums/Blight	$ 419,793.59
(3) Meet Urgent Community Development Needs	$ -
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 1,442,345.42
Total	$ 16,036,867.59

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford	AC	5 Public Service 21A Admin		$ 25,500.00 4,500.00 **$ 30,000.00**	PS	L/M	N/A	57	57	N/A	178	178
Bantam	AC	03L Sidewalks 21A Admin		$ 370,000.00 $ 30,000.00 **$ 400,000.00**	PF	L/M	N/A	804	444	N/A	804	444
Colchester	AC	14E Rehab-Commercial 21A Admin		$ 450,653.49 $ 36,346.51 **$ 487,000.00**	ED	L/M	8	495	305	8	495	305
Colchester	AC	14A Residential Rehab 21a Admin		$ 133,854.14 12,500.00 **$ 146,354.14**	H	L/M	30	68	68	52	52	52
Danielson	AC	03L Sidewalks 21A Admin		$ 455,000.00 45,000.00 **$ 500,000.00**	PF	L/M	N/A	5831	3751	N/A	5831	3751
Durham	AC	5a Water Facilities 21A Admin		$ 700,000.00 50,000.00 **$ 750,000.00**	PF	L/M	N/A	79	79	N/A	79	79
East Hampton	AC	03 ADA 21A Admin		$ 400,000.00 50,000.00 **$ 450,000.00**	PF	L/M	N/A	1604	1604	N/A	1604	1604
East Haven	AC	03 ADA		$ 78,784.47	PF	L/M	N/A	30036	15318	N/A	30306	30306

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
		21A Admin		49,457.50								
				$ 128,241.97								
East Haven	AC	14A Residential Rehab		$ 190,000.00	H	L/M	8	8	8	10	10	10
		21A Admin		10,000.00								
				$ 200,000.00								
East Windsor	AC	14C Public Hsg. Modern		$ 425,000.00	H	L/M	N/A	101	101	N/A	102	102
		21a Admin		50,000.00								
				$ 475,000.00								
Hampton	C	14A Residential Rehab		$ 450,000.00	H	L/M	18	18	18			
		21A Admin		50,000.00								
				$ 500,000.00								
Harwinton	AC	14C Public Hsg. Modern		$ 465,352.50	H	L/M	20	23	23	20	20	20
		21A Admin		34,647.50								
				$ 500,000.00								
Kent	AC	14C Public Hsg. Modern		$ 550,000.00	H	L/M	24	27	27	24	27	27
		21a Admin		50,000.00								
				$ 600,000.00								
Killingly	AC	14A Residential Rehab		$ 443,335.61	H	L/M	15	45	43	8	15	15
		21A Admin		50,000.00								
				$ 493,335.61								
Lebanon	AC	14A Residential Rehab		$ 232,272.02	H	L/M	14	14	14	11	11	11
		21A Admin		25,000.00								
				$ 257,272.02								
Ledyard	AC	5a Water Facilities		$ 670,200.00	PF	L/M	N/A	97	63	N/A	100	100
		21a Admin		29,800.00								
				$ 700,000.00								
Litchfield	AC	01 Acquisition		$ 296,000.00	H	L/M	3	12	12	3	3	3
		21a admin		29,000.00								
				$ 325,000.00								
Middlefield	C	14C Public Hsg. Modern		$ 760,000.00	H	L/M	N/A	30	30			
		21A Admin		40,000.00								
				$ 800,000.00								
New Canaan	AC	3A Senior Center		$ 500,000.00	PF	L/M	N/A	2559	1306	N/A	2559	2559
		21a Admin		50,000.00								
				$ 550,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
North Canaan	AC	03L Sidewalks 21A Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	291	291	N/A	1262	723
Old Saybrook	C	3A Senior Center 21a Admin		$ 650,000.00 50,000.00 **$ 700,000.00**	PF	L/M	N/A	2558	2558			
Plymouth	AC	14A Residential Rehab 21A Admin		$ 285,000.00 15,000.00 **$ 300,000.00**	H	L/M	17	17	17	17	7	7
Portland	C	14C Public Hsg. Modern 21a Admin		$455,000.00 45,000.00 **$500,000.00**	H	L/M	N/A	1648	1648			
Putnam	AC	14A Residential Rehab 21A Admin		$ 420,000.00 80,000.00 **$ 500,000.00**	H	L/M	21	21	21	22	22	22
Rocky Hill	AC	03 ADA 21a Admin		$ 301,205.10 49,999.18 **$ 351,204.28**	PF	L/M	N/A	N/A	N/A	N/A	2035	2035
Seymour	AC	14C Public Hsg. Modern 21a Admin		$ 684,994.13 47,729.25 **$ 732,723.38**	H	L/M	81	228	228	81	228	228
Stafford	AC	03L Sidewalks 21a Admin		$ 439,283.04 53,000.00 **$ 492,283.04**	PF	L/M	N/A	1550	812	N/A	1648	1550
Stafford	AC	14A Residential Rehab 21A Admin		$ 452,000.00 48,000.00 **$ 500,000.00**	H	L/M	15	15	15	14	14	14
Thompson	AC	03O Firehouse 21a Admin		$ 600,000.00 50,000.00 **$ 650,000.00**	PF	L/M	N/A	3152	1646	N/A	3152	1646
Torrington	AC	05 Public Service 21a Admin		$ 187,000.00 13,000.00 **$ 200,000.00**	PF	L/M	N/A	91	91	N/A	689	689

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Vernon	AC	03K Street Improvements 21a Admin	M	$ 570,498.40 50,000.00 **$ 620,498.40**	PF	L/M	N/A	1890	1399	N/A	1890	1399
Washington	AC	03 ADA 21a Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	PF	L/M	N/A	2643	2596	N/A	370	370
Westbrook	AC	03 ADA 21a Admin		$ 721.51 21,592.50 **$ 22,314.01**	PF	L/M	N/A	6292	6292	N/A	6292	6292
Windham	AC	03 ADA 21a Admin		$ 419,793.59 56,000.00 **$ 475,793.59**	PF	S/B	N/A	N/A	N/A	N/A	N/A	N/A
Windsor	AC	14A Residential Rehab 21A Admin		$ 260,000.00 40,000.00 **$ 300,000.00**	H	L/M	12	32	20	4	11	11
Woodbury	AC	14A Residential Rehab 21A Admin		$ 356,654.00 43,346.00 **$ 400,000.00**	H	L/M	24	54	54	24	24	24
UnAllocated				**$0.00**		**Year**			Funds Rolled Over			
To Be Reallocated				**$29,501.60**		96			$483,500.00			
						97			$49,974.93			
% of FUNDING -	$6,859,462					98			$54,889.00			
HOUSING	46%					99			$562,298.76			
						00			$176,750.48			
						01			$192,342.30			
% of FUNDING -	$450,653					02			$757,178.41			
ECON. DEV.	3%											
						Total			$2,276,933.88			
% L/M BENEFIT	95%											

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2004

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '04 allocation.

- Sharon - 06
- Old Saybrook - 05

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2004
Grant Number B-2004-DC-09-001	Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	15,865,419.00
(2) Program Income	$	-
B. Amount Obligated to Recipients	$	15,086,590.12
C. Amount Drawn Down	$	15,086,550.12
D. Amount for State Administration	$	417,308.00
E. Technical Assistance	$	158,654.00
F. Section 108 Loans Guarantees	$	-
G. Rollovers from Pr. Years(see below)	$	894,720.02
H. Moved to 2005	$	344.67
I. Moved to 2006	$	459,871.08

2. National Objectives

A. Period Specified for Benefit	FY 2004 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 13,972,766.89
(2) Prevent/Eliminate Slums/Blight	$ -
(3) Meet Urgent Community Development Needs	$ 350,000.00
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 1,198,327.50
Total	$ 15,521,094.39

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Andover - 05	AC	3A Senior Center		$ 465,000.00	PF	L/M	N/A	271	271	N/A	271	271
		21A Admin		35,000.00								
				$ 500,000.00								
Andover - 05	AC	14A Residential Rehab		$ 232,500.00	H	L/M	24	24	24	24	24	24
		21A Admin		17,500.00								
				$ 250,000.00								
Ashford	C	14A Residential Rehab		$ 370,000.00	H	L/M	22	71	71			
		21A Admin		30,000.00								
				$ 400,000.00								
Branford	AC	14C Public Hsg. Modern		$ 540,000.00	H	L/M	90	90	90	90	90	90
		21A Admin		$ 60,000.00								
				$ 600,000.00								
Bridgewater - 05	C	3A Senior Center		$ 450,000.00	PF	L/M	N/A	360	360			
		21A Admin		$ 50,000.00								
				$ 500,000.00								
Brooklyn	AC	3A Senior Center		$ 684,655.33	PF	L/M	N/A	16198	16198	N/A	3663	3663
		21A Admin		$ 65,000.00								
				$ 749,655.33								
Colchester - 05	AC	5A Water Facilities		$ 350,000.00	PF	UN	N/A	N/A	N/A	N/A	N/A	N/A
		21A Admin		40,000.00								
				$ 390,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Coventry	AC	14A Residential Rehab 21a Admin		$ 370,000.00 30,000.00 **$ 400,000.00**	H	L/M	20	65	65	8	10	10
Cromwell - 05	AC	03 ADA 21a Admin		$ 204,737.50 42,827.50 **$ 247,565.00**	PF	L/M	N/A	1565	790	N/A	1565	790
Durham - 05	AC	03 ADA 21a Admin		$ 470,000.00 50,000.00 **$ 520,000.00**	PF	L/M	N/A	6627	3351	N/A	6627	6627
East Hampton	AC	14C Public Hsg. Modern 21A Admin		$ 450,000.00 50,000.00 **$ 500,000.00**	H	L/M	70	70	70	70	70	70
Ellington - 05	AC	14A Residential Rehab 21a Admin		$ 452,000.00 48,000.00 **$ 500,000.00**	H	L/M	14	32	32	14	32	32
Enfield - 05	AC	14A Residential Rehab 21a Admin	M M	$ 292,824.72 7,175.28 **$ 300,000.00**	H	L/M	12	12	12	3	3	3
Franklin	AC	3A Senior Center 21A Admin		$ 475,000.00 25,000.00 **$ 500,000.00**	PF	L/M	N/A	240	240	N/A	294	294
Griswold - 05	AC	03K Street Improvements 21A Admin		$ 500,000.00 50,000.00 **$ 550,000.00**	PF	L/M	N/A	3069	1660	N/A	3069	1660
Jewett City - 05	AC	03K Street Improvements 21A Admin		$ 460,000.00 50,000.00 **$ 510,000.00**	PF	L/M	N/A	3069	1660	N/A	3069	1660
Killingly - 05	AC	03K Street Improvements 21A Admin	M M	$ 417,123.82 25,000.00 **$ 442,123.82**	PF	L/M	N/A	1032	592	N/A	1032	592
Ledyard - 05	AC	5A Water Facilities 21A Admin		$ 505,060.58 20,000.00 **$ 525,060.58**	PF	L/M	N/A	46	25	N/A	46	25
Litchfield - 05	AC	01 Acquisition 21A Admin		$ 103,000.00 18,000.00 **$ 121,000.00**	H	L/M	1	N/A	N/A	1	N/A	N/A

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
New Hartford - 05	C	14A Residential Rehab 21a Admin		$ 275,000.00 25,000.00 **$ 300,000.00**	H	L/M	12	12	12			
New Milford - 05	AC	03K Street Improvements 21A Admin		$ 125,649.22 50,000.00 **$ 175,649.22**	PF	L/M	N/A	1140	696	N/A	1140	696
North Branford	C	14C Public Hsg. Modern 21A Admin		$ 650,000.00 50,000.00 **$ 700,000.00**	H	L/M	60	60	60			
Old Saybrook - 05		03 ADA 21a Admin		$ 204,651.00 45,000.00 **$ 249,651.00**	PF	L/M	N/A	1144	1144			
Oxford - 05	AC	3A Senior Center		$ 750,000.00 **$ 750,000.00**	PF	L/M	N/A	1018	519	N/A	1018	519
Plainfield - 05	AC	05 Public Service 21A Admin		$ 296,000.00 4,000.00 **$ 300,000.00**	PS	L/M	N/A	14447	7400	N/A	14447	7400
Plymouth - 05	AC	14A Residential Rehab 21a Admin		$ 285,000.00 15,000.00 **$ 300,000.00**	H	L/M	12	12	12	15	15	15
Pomfret - 05	AC	05 Planning		**$ 50,000.00**		L/M	N/A	N/A	N/A	N/A	N/A	N/A
Prospect - 05	AC	3A Senior Center 21A Admin		$ 540,040.44 65,000.00 **$ 605,040.44**	PF	L/M	N/A	1153	1153	N/A	1153	1153
Southbury - 05	AC	3A Senior Center 21A Admin		$ 550,000.00 50,000.00 **$ 600,000.00**	PF	L/M	N/A	4812	4812	N/A	4812	4812
Sprague - 05	AC	5A Water Facilities 21A Admin		$ 550,000.00 50,000.00 **$ 600,000.00**	PF	L/M	N/A	1498	862	N/A	1498	862
Suffield	AC	03k Street Improvements		$ 650,000.00 **$ 650,000.00**	PF	L/M						

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Tolland - 05	AC	14A Residential Rehab	M	$ 351,270.00	H	L/M	N/A	44	44	N/A	30	30
		14C Public Hsg. Modern	M	$ 83,730.00	H	L/M						
		21a Admin		40,000.00								
				$ 475,000.00								
Wethersfield - 05	C	14A Residential Rehab		$ 375,000.00	H	L/M	10	30	30			
		21a Admin		25,000.00								
				$ 400,000.00								
Windsor - 05	AC	03K Street Improvements		$ 775,000.00	PF	L/M	N/A	753	439	N/A	753	439
		21A Admin		25,000.00								
				$ 800,000.00								
Sharon - 06	AC	14C Public Hsg. Modern		**60,349.00**								
		See FY 05 for Line Items & Accomplishments										
UnAllocated				**$ 0.57**								
To Be Reallocated				**$ 202,866.31**								
				Year			Funds Rolled Over					
				00			$ 40,350.00					
% of FUNDING -	$4,789,500			01			611,285.90					
HOUSING	32%			02			242,592.23					
				Total			894,228.13					
% of FUNDING -	$0											
ECON. DEV.	0%											
% L/M BENEFIT	93%											

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2005

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing
and Urban Development

State Grant Performance/Evaluation Report

Part 1

State of Connecticut	Reporting Period FY 2005
Grant Number B-2005-DC-09-001	Data As of June 30, 2009

1. Financial Status

A. Total Funds		
(1) Allocation	$	15,107,297.00
(2) Program Income	$	79,366.12
B. Amount Obligated to Recipients	$	14,371,241.02
C. Amount Drawn Down	$	14,260,292.14
D. Amount for State Administration	$	402,146.00
E. Technical Assistance	$	151,073.00
F. Section 108 Loans Guarantees	$	-
G. Rollovers from Pr. Years(see below)	$	418,806.83
H. Rollovers to FY 07	$	104,535.83
J. Rollovers to FY 04	$	491.89

2. National Objectives

A. Period Specified for Benefit	FY 2005 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$ 12,544,647.55
(2) Prevent/Eliminate Slums/Blight	$ 872,777.38
(3) Meet Urgent Community Development Needs	$ -
(4) Acquisition/Rehabilitation Noncountabler	$ -
(5) Local Administration	$ 1,221,995.44
Total	$ 14,639,420.37

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford - 06	C	5 Public Service 21A Admin		$ 45,000.00 5,000.00 **$ 50,000.00**	PS	L/M	N/A	61	61			
Berlin - 06	C	14C Public Hsg. Modern 21A Admin		$ 468,000.00 $ 50,000.00 **$ 518,000.00**	H	L/M	40	40	40			
Bethany - 06	C	14A Residential Rehab 21A Admin		$ 275,000.00 $ 25,000.00 **$ 300,000.00**	H	L/M	10	10	10			
Bethel - 06	C	03 ADA 21A Admin		$ 445,000.00 $ 55,000.00 **$ 500,000.00**	PF	L/M	N/A	1775	1775			
Brooklyn - 06	AC	9 Relocation 21A Admin		$ 124,821.18 $ 15,872.82 **$ 140,694.00**	H	L/M	12	12	12	12	12	12
Columbia - 06	AC	03 ADA 21A Admin		$ 350,000.00 $ 30,000.00 **$ 380,000.00**	PF	L/M	N/A	710	605	N/A	605	605
Coventry - 06	AC	3A Senior Center 21A Admin		$ 710,000.00 $ 40,000.00 **$ 750,000.00**	PF	L/M	N/A	1191	1191	N/A	1191	1191
Danielson - 06	AC	03L Sidewalks 21A Admin	M	$ 415,513.93 $ 50,000.00 **$ 465,513.93**	PF	L/M	N/A	1700	1146	N/A	1700	1146

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Easton - 06		3A Senior Center		$ 725,000.00	PF	L/M	N/A	970	970			
		21A Admin		$ 25,000.00								
				$ 750,000.00								
Essex - 06	AC	14C Public Hsg. Modern		$ 550,000.00	H	L/M	36	36	36			
		21A Admin		$ 50,000.00								
				$ 600,000.00								
Franklin - 06	AC	14A Residential Rehab	M	$ 460,000.00	PF	L/M	18	18	18	18	6	6
		21A Admin	M	$ 40,000.00								
				$ 500,000.00								
Griswold - 06	AC	04 Demolition		$ -	PF	S/B	N/A	N/A	N/A	N/A	N/A	N/A
		21A Admin		$ -								
				$ -								
Jewett City - 06	AC	03j Sewer Lines		$ 510,000.00	PF	L/M	N/A	3069	1660	N/A	3069	1660
		21A Admin		$ 55,000.00								
				$ 565,000.00								
Killingly - 06	C	14C Public Hsg. Modern		$ 550,000.00	H	L/M	80	92	92			
		21A Admin		$ 50,000.00								
				$ 600,000.00								
Lebanon - 06	AC	3A Senior Center		$ 710,000.00	PF	L/M	N/A	803	803	N/A	803	803
		21A Admin		$ 40,000.00								
				$ 750,000.00								
Middlefield - 06		14C Public Hsg. Modern		$ 275,000.00	H	L/M	12	12	12			
		21A Admin		$ 25,000.00								
				$ 300,000.00								
Naugatuck - 06	AC	03 ADA		$ 545,000.00	PF	L/M	N/A	4700	4700	N/A	5033	5033
		21A Admin		$ 55,000.00								
				$ 600,000.00								
Preston - 06	C	14C Public Hsg. Modern		$ 725,000.00	H	L/M	40	40	40			
		21A Admin		$ 75,000.00								
				$ 800,000.00								
Putnam - 06	C	14E Rehab-Commercial		$ 435,000.00	ED	L/M	13	6757	3619			
		21A Admin		$ 65,000.00								
				$ 500,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Redding - 06	AC	04 Demolition 21A Admin		$ 550,000.00 $ 50,000.00 **$ 600,000.00**	ED	S/B	N/A	N/A	N/A	N/A	N/A	N/A
Roxbury - 06	AC	14A Residential Rehab 21a Admin		$ 275,000.00 25,000.00 **$ 300,000.00**	H	L/M	12	36	36	12	36	36
Salisbury - 06	AC	14C Public Hsg. Modern 21A Admin		$ 492,122.64 50,000.00 **$ 542,122.64**	H	L/M	16	29	29	16	29	29
Sharon - 06	AC	14C Public Hsg. Modern 21A Admin		$ 525,000.00 50,000.00 **$ 575,000.00**	H	L/M	20	76	76	20	76	76
Stafford - 06	C	14A Residential Rehab 21A Admin		$ 361,600.00 38,400.00 **$ 400,000.00**	H	L/M	11	11	11			
Torrington - 06	AC	03L Sidewalks 21A Admin	M	$ 490,934.96 50,000.00 **$ 540,934.96**	PF	L/M	N/A	3708	2229	N/A	3708	2229
Trumbull - 06	AC	3A Senior Center 21A Admin		$ 535,000.00 65,000.00 **$ 600,000.00**	PF	L/M	N/A	6807	6807	N/A	6807	6807
Washington - 06	AC	14C Public Hsg. Modern 21A Admin	M	$ 358,089.80 45,000.00 **$ 403,089.80**	PF	L/M	14	41	41	14	41	41
Wolcott - 06	AC	03 ADA 21A Admin		$ 129,500.00 20,500.00 **$ 150,000.00**	PF	L/M	N/A	1888	990	N/A	1888	990
Woodbridge - 06	AC	14A Residential Rehab 21A Admin	M M	$ 279,315.80 15,000.00 **$ 294,315.80**	H	L/M	15	N/A	N/A	8	N/A	N/A
Woodstock - 06	AC	14C Public Hsg. Modern 21A Admin		$ 760,000.00 40,000.00 **$ 800,000.00**	H	L/M	24	22	22	24	24	24

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Wethersfield - 06a		14A Housing Rehab See FY 06 for Line Items & Accomplishments		**$ 152,200.00**								
Deep River - 06a	AC	14C Public Hsg. Modern See FY 06 for Line Items & Accomplishments		**$ 168,785.00**								
Ashford - 06a		14C Public Hsg. Modern See FY 06 for Line Items & Accomplishments		**29,015.00**								
Old Saybrook - 05		03 ADA See FY 04 for Line Items & Accomplishments		**$ 60,349.00**								
Unallocated Funds		$0.00										
To Be Reallocated		$182,836.98										
				Year			Funds Rolled Over					
% of FUNDING -	$5,656,544			04			60693.67					
HOUSING	39%			01			3,000.80					
				02			124,333.79					
				98			19,950.00					
% of FUNDING -	$985,000			00			210,828.57					
ECON. DEV.	7%											
				Total			418,806.83					
% L/M BENEFIT	87%											

DRAFT

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2006

PART 1

Program Income
DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Funding From Multiple Allocations
The following grants were partially funded with the FFY '06 allocation.

- Old Saybrook - 05
- Wethersfield - 06a
- Deep River - 06a
- Ashford - 06a
- Coventry - 06

DRAFT

U.S. Department of Housing
and Urban Development

State Connecticut	Reporting Period FY 2006
Grant Number B-2006-DC-09-001	Data As of June 30, 2009

Financial Status 2

A. Total Funds		
(1) Allocation	$	13,645,095.00
(2) Program Income	$	0.00
B. Amount Obligated to Recipients	$	12,655,653.92
C. Amount Drawn Down	$	11,159,886.85
D. Amount for State Administration	$	372,902.00
E. Technical Assistance	$	136,451.00
F. Section 108 Loans Guarantees	$	0.00
G. Rollovers from Pr. Years(see below)	$	1,480,258.00
H. Rollover to 07	$	50,000.00

National Objectives

A. Period Specified for Benefit	FY 2006 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$11,803,300.00
(2) Prevent/Eliminate Slums/Blight	$0.00
(3) Meet Urgent Community Development Needs	$260,000.00
(4) Acquisition/Rehabilitation Noncountabler	$0.00
(5) Local Administration	$1,163,700.00
Total	$13,227,000.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford -06		14C Public Hsg. Modern		$ 437,556.60	H	L/M	32	32	32			
		21A Admin		$ 30,000.00								
				$ 467,556.60								
Bethlehem - 06	C	14C Public Hsg. Modern		$ 371,000.00	H	L/M	24	24	24			
		21A Admin		$ 55,000.00								
				$ 426,000.00								
Branford - 06	AC	14C Public Hsg. Modern		$ 540,000.00	H	L/M	5	90	90	5	90	90
		21A Admin		$ 60,000.00								
				$ 600,000.00								
Canton - 06		14C Public Hsg. Modern		$ 500,500.00	H	L/M	40	40	40			
		21A Admin		$ 49,500.00								
				$ 550,000.00								
Cheshire - 06	AC	14C Public Hsg. Modern		$ 240,000.00	H	L/M	15	15	15	7	7	7
		21A Admin		$ 30,000.00								
				$ 270,000.00								
Coventry - 06	C	14A Housing Rehab		$ 275,000.00	H	L/M	14	14	14			
		21A Admin		$ 25,000.00								
				$ 300,000.00								
Deep River - 06	AC	14C Public Hsg. Modern		$ 206,215.00	H	L/M	26	26	26	26	26	26
		21A Admin		$ 25,000.00								
				$ 231,215.00								
Derby - 06		3A Senior Center		$ 395,800.00	PF	L/M	N/A	2284	1553			
		21A Admin		$ 4,200.00								
				$ 400,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
East Granby - 06		03J. Sewer/Water		$ 590,000.00	PF	L/M	72	84	84			
		21A. Admin		$ 55,000.00								
				$ 645,000.00								
East Hampton - 06	C	04 Demolition		$ 142,340.32	N/A	UN	N/A	466	466			
		21A Admin		$ 40,000.00								
				$ 182,340.32								
Franklin - 06	AC	05 Planning	M	$ 11,000.00	N/A	L/M	N/A	N/A	N/A	N/A	N/A	N/A
				$ 11,000.00								
Guilford - 06		14C Public Hsg. Modern		$ 660,000.00	H	L/M	50	50	50			
		21A Admin		$ 40,000.00								
				$ 700,000.00								
Hampton - 06		14A Housing Rehab		$ 452,000.00	H	L/M	18	18	18			
		21A Admin		$ 48,000.00								
				$ 500,000.00								
Hebron - 06		03 ADA		$ 368,000.00	PF	L/M	N/A	687	350			
		21A Admin		$ 32,000.00								
				$ 400,000.00								
Killingly - 06	C	14C Public Hsg. Modern		$ 280,000.00	H	L/M	43	43	43			
		21A Admin		$ 20,000.00								
				$ 300,000.00								
Killingly - 06		14A Housing Rehab		$ 450,000.00	H	L/M	15	15	15			
		21A Admin		$ 50,000.00								
				$ 500,000.00								
Lebanon - 06	AC	14A Housing Rehab		$ 275,000.00	H	L/M	15	15	15	15	15	15
		21A Admin		$ 25,000.00								
				$ 300,000.00								
Newtown - 06		14C Public Hsg. Modern		$ 535,000.00	H	L/M	134	134	134			
		21A Admin		$ 65,000.00								
				$ 600,000.00								
New Fairfield - 06	C	3A Senior center		$ 600,000.00								
		21A Admin		$ 50,000.00								
				$ 650,000.00								
Plainfield - 06	AC	03J. Sewer/Water		$ 545,000.00	PF	L/M	46	132	77	46	132	77
		21A. Admin		$ 55,000.00								
				$ 600,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Plainville - 06	C	3A Senior Center		$ 920,000.00	PF	L/M	N/A	2462	2462			
		21A Admin		$ 80,000.00								
				$ 1,000,000.00								
Simsbury - 06		14C Public Hsg. Modern		$ 705,000.00	H	L/M	110	110	110			
		21A Admin		$ 70,000.00								
				$ 775,000.00								
Somers 06		03 Public Facilities		$ 664,000.00								
		21A Admin		$ 36,000.00								
				$ 700,000.00								
Southington - 06	C	14C Public Hsg. Modern		$ 605,000.00	H	L/M	N/A	40	40			
		21A Admin		$ 70,000.00								
				$ 675,000.00								
Stonington - 06		3A Senior Center		$ 920,000.00	PF	L/M	N/A	3659	3659			
		21A Admin		$ 80,000.00								
				$ 1,000,000.00								
Wethersfield - 06	C	14A Housing Rehab		$ 122,800.00	H	L/M	10	10	10			
		21A Admin		$ 25,000.00								
				$ 147,800.00								
Windham - 06		03E Neighbor Facility		$ 180,000.00	PF	L/M	7	12050	8626			
		03L Sidewalks		$ 175,000.00	PF							
		17c Rehab of Comm. Buil		$ 20,000.00	PF							
		14A Housing Rehab		$ 160,000.00	H							
		05 Public Service		$ 100,000.00	PS							
		05 Planning		$ 20,000.00	P							
		21A Admin		$ 100,000.00								
				$ 755,000.00								
Woodstock - 06		14A Housing Rehab		$ 370,000.00	H	L/M	16	16	16			
		21A Admin		$ 30,000.00								
				$ 400,000.00								

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
		To Be Reallocated		$480,088.08		Funds Rolled Over from previous years						
% of FUNDING - HOUSING	$7,538,500 60%											
					02	80,560.00						
					03	939,826.92						
% of FUNDING - ECON. DEV.	$0 0%				04	459,871.08						
						1,480,258.00						
% L/M BENEFIT	93%											

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SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2007

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

Program Income $79,366.12

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U.S. Department of Housing
and Urban Development

State Connecticut	Reporting Period FY 2007
Grant Number B-2007-DC-09-001	Data As of June 30, 2009

1 Financial Status

A. Total Funds		
(1) Allocation	$	13,730,987.00
(2) Program Income	$	0.00
B. Amount Obligated to Recipients	$	13,219,057.00
C. Amount Drawn Down	$	4,824,425.31
D. Amount for State Administration	$	374,620.00
E. Technical Assistance	$	137,310.00
F. Section 108 Loans Guarantees	$	0.00
G. Rollovers from Pr. Years(see below)	$	398,039.50
H. Rollovers to 08	$	372,096.50

2 National Objectives

A. Period Specified for Benefit	FY 2006 to FY 2007
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	$12,024,250.00
(2) Prevent/Eliminate Slums/Blight	$0.00
(3) Meet Urgent Community Development Needs	$0.00
(4) Acquisition/Rehabilitation Noncountabler	$0.00
(5) Local Administration	$1,220,750.00
Total	$13,245,000.00

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Brookfiled - 07		3A Senior Center 21A Admin		$678,750.00 $71,250.00 $750,000.00	PF	L/M	N/A	3750	3750			
Deep River - 07		03 ADA 21A Admin		$138,000.00 $12,000.00 $150,000.00	PF	L/M	N/A	1249	1249			
East Haven - 07		14A Residential Rehab 21A Admin		$285,000.00 $15,000.00 $300,000.00	H	L/M	10	10	10			
Ellington - 07		14A Residential Rehab 21A Admin		$270,000.00 $30,000.00 $300,000.00	H	L/M						
Enfield - 07		14A Residential Rehab 21A Admin		$280,000.00 $20,000.00 $300,000.00	H	L/M	14	14	14			
Franklin - 07		03 ADA 21A Admin		$184,000.00 $16,000.00 $200,000.00	PF	L/M	N/A	243	243			
Guilford - 07		14C Public Hsg. Modern 21A Admin		$665,000.00 $35,000.00 $700,000.00	H	L/M	43	43	43			
Killingly - 07		14A Residential Rehab 21A Admin		$277,000.00 $23,000.00 $300,000.00	H	L/M	15	15	15			

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
				$300,000.00								
Mansfield - 07		14C Public Hsg. Modern 21A Admin		$435,000.00 $65,000.00 $500,000.00	H	L/M	36	36	36			
Middlebury - 07		03 ADA 21A Admin		$620,000.00 $75,000.00 $695,000.00	PF	L/M	N/A	6575	6575			
Middlefield - 07		14A Residential Rehab 21A Admin		$275,000.00 $25,000.00 $300,000.00	H	L/M	8	8	8			
New Hartford - 07		14A Residential Rehab 21A Admin		$280,000.00 $20,000.00 $300,000.00	H	L/M	10	10	10			
Pomfret - 07		14C Public Hsg. Modern 21A Admin		$425,500.00 $24,500.00 $450,000.00	H	L/M						
Old Saybrook - 07		14A Residential Rehab 21A Admin		$280,000.00 $20,000.00 $300,000.00	H	L/M	25	25	25			
Salisbury - 07		3A Senior Center 21A Admin		$675,000.00 $75,000.00 $750,000.00	PF	L/M	N/A	975	975			
Southbury - 07		14C Public Hsg. Modern 21A Admin		$625,000.00 $75,000.00 $700,000.00	H	L/M	48	48	48			
Sprague - 07		03L Sidewalks 21A Admin		$450,000.00 $50,000.00 $500,000.00	PF	L/M	N/A	1498	862			
Stafford - 07		03K Street Improvements 21A Admin		$436,000.00 $64,000.00 $500,000.00	PF	L/M	N/A	812	706			
Thompson - 07		03 ADA 21A Admin		$415,000.00 $45,000.00 $460,000.00	PF	L/M	N/A	1781	1781			
Tolland - 07	AC	3A Senior Center 21A Admin		$710,000.00 $40,000.00 $750,000.00	PF	L/M	N/A	1310	1310	N/A	1310	1310

3. Locality	3a. Status	4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/ L/M jobs	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Torrington - 07		14C Public Hsg. Modern 21A Admin		$630,000.00 $70,000.00 $700,000.00	H	L/M	39	39	39			
Vernon - 07		03K Street Improvements 21A Admin		$435,000.00 $65,000.00 $500,000.00	PF	L/M	N/A	989	923			
Wallingford - 07		14C Public Hsg. Modern 21A Admin		$650,000.00 $50,000.00 $700,000.00	H	L/M	30	30	30			
Winchester - 07		14C Public Hsg. Modern 21A Admin		$570,000.00 $70,000.00 $640,000.00	H	L/M	119	119	119			
Windsor - 07		14A Residential Rehab 21A Admin		$250,000.00 $50,000.00 $300,000.00	H	L/M	17	17	17			
Windsor Locks - 07		03 ADA 21A Admin		$530,000.00 $70,000.00 $600,000.00	PF	L/M	N/A	12043	6200			
Wolcott - 07		14A Residential Rehab 21A Admin		$280,000.00 $20,000.00 $300,000.00	H	L/M	10	10	10			
Woodbridge - 07		14A Residential Rehab 21A Admin		$275,000.00 $25,000.00 $300,000.00	H	L/M						
						Funds Rolled Over from previous years						
		Unallocated Funds To Be Reallocated		$0.00 $0.00								
AFF. HSG. $$ % of FUNDING - HOUSING	$0 0%				02 03 05 06		2,028.75 241,474.92 104,535.83 50,000.00 398,039.50					
ECON. DEV. $$ % of FUNDING - ECON. DEV.	$0 0%											
% L/M E % L/M BENEFIT	91%											

SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

FY 2008

PART 1

Program Income

DECD does not recoup program income from grantees as long as it is being expended in compliance with applicable regulations. All program income used by grantees must fund the same activity from which it was generated and must comply with Title I and all other CDBG program requirements.

The specific line items as well as the proposed and actual accomplishments are included in the spreadsheet for the latest year allocation from which the grant was funded.

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U.S. Department of Housing and Urban Development

State Connecticut	**Reporting Period FY 2008**
Grant Number B-2008-DC-09-001	**Data As of June 30, 2009**

1 Financial Status

A. Total Funds		
(1) Allocation	$	13,330,342.00
(2) Program Income	$	0.00
B. Amount Obligated to Recipients	$	12,571,903.50
C. Amount Drawn Down	$	1,821,910.00
D. Amount for State Administration	$	366,607.00
E. Technical Assistance	$	133,303.00
F. Section 108 Loans Guarantees	$	0.00
G. Rollovers from Pr. Years(see bel	$	372,096.50

2 National Objectives

	FY 2007 to FY 2008
A. Period Specified for Benefit	
B. Amount Used To:	
(1) Benefit Low/Moderate Income Persons	
(2) Prevent/Eliminate Slums/Blight	$0.00
(3) Meet Urgent Community Development Needs	$0.00
(4) Acquisition/Rehabilitation Noncountabler	$0.00
(5) Local Administration	
$12,944,000.00 Total	$0.00

3. Locality	3a. Status		4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ashford '08		05	Food Bank		$45,000.00								
		21A	Admin		$5,000.00								
					$50,000.00								
Branford '08		14D	Housing Rehab		$620,000.00								
		21A	Admin		$80,000.00								
					$700,000.00								
Brooklyn '08		03K	Street Improvements		$440,000.00								
		21A	Admin		$60,000.00								
					$500,000.00								
Canterbury '08		14A	Housing Rehab		$270,000.00								
		21A	Admin		$30,000.00								
					$300,000.00								
Coventry '08		03K	Street Improvements		$470,000.00								
		21A	Admin		$30,000.00								
					$500,000.00								
East Haven '08		14A	Housing Rehab		$285,000.00								
		21A	Admin		$15,000.00								
					$300,000.00								
Ellington '08		14a	Housing Rehab		$270,000.00								
		21a	Admin		$30,000.00								
			.		$300,000.00								

3. Locality	3a. Status		4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Ellington '08		14a	Housing Rehab		$270,000.00								
		21a	Admin		$30,000.00								
			.		$300,000.00								
Jewett City '08		03L	Sidewalk Improvements		$440,000.00								
		21A	Admin		$60,000.00								
					$500,000.00								
Killingly '08		14E	Rehab, Publicly or privately owned		$460,000.00								
		21A	Admin		$40,000.00								
					$500,000.00								
Litchfield '08		14A	Housing Rehab		$425,000.00								
		21A	Admin		$75,000.00								
					$500,000.00								
lebanon '08		14A	Housing Rehab		$270,000.00								
		21A	Admin		$30,000.00								
					$300,000.00								
Monroe '08		14C	Public hsg Modernization		$630,000.00								
		21A	Admin		$70,000.00								
					$700,000.00								
New Milford '08		03	Street Improvements		$440,000.00								
		21A	Admin		$60,000.00								
					$500,000.00								
Norfolk '08		14D	Senior Hsg. Renovations		$605,000.00								
		21A	Admin		$70,000.00								
					$675,000.00								

3. Locality	3a. Status		4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
North Haven '08		03A	Senior Center Rehab		$675,000.00								
		21A	Admin		$75,000.00								
					$750,000.00								
Oxford '08		14C	Senior Housing Rehab		$700,000.00								
		21A	Admin		$700,000.00								
Plainfield '08		03L	Sidewalks		$465,000.00								
		21A	Admin		$35,000.00								
					$500,000.00								
Prospect '08		14A	Housing Rehab		$280,000.00								
		21A	Admin		$20,000.00								
					$300,000.00								
Putnam '08		14A	Housing Rehab		$255,000.00								
		21A	Admin		$45,000.00								
					$300,000.00								
Sprague '08		03	Public Facility		$440,000.00								
		21A	Admin		$60,000.00								
					$500,000.00								
Stafford '08		14A	Housing Rehab		$270,000.00								
		21A	Admin		$30,000.00								
					$300,000.00								
Suffield '08		03A	Senior Center		$75,000.00								
		01	Acquisiton		$675,000.00								
					$750,000.00								
Torrington '08		03	Public Facility		$382,000.00								
		21A	Admin		$72,000.00								
					$454,000.00								

3. Locality	3a. Status		4. Activity	4a. Status	5. Amount	6. Purpose	7. Nat'l Objective	8. Accomplishments Proposed a. # of Units/Loans	b. Total # of Persons/ Jobs	c. Total # of L/M Persons/	Actual d. # of Units/Loans	e. Total # of Persons/ Jobs	f. Total # of L/M Persons/
Vernon '08		03K	Street Improvements		$440,000.00								
		21A	Admin		$60,000.00								
					$500,000.00								
Watertown '08		14A	Housing Rehab		$280,000.00								
		21A	Admin		$20,000.00								
					$300,000.00								
Winchester '08		03L	Sidewalks		$435,000.00								
		21A	Admin		$65,000.00								
					$500,000.00								
Windsor '08		03	Public Facility		$402,000.00								
		21A	Admin		$63,000.00								
					$465,000.00								
Wol cott '08		14A	Housing Rehab		$280,000.00								
		21A	Admin		$20,000.00								
					$300,000.00								
		Set-Aside Urgent Need			**$258,528.50**		Funds Rolled Over from previous years 07 372,096.50						
AFF. HSG. $$													
% of FUNDING - HOUSING	$0 0%												
ECON. DEV. $$													
% of FUNDING - ECON. DEV.	$0 0%												
% L % L/M BENEFIT	0%												

Appendix G: SC/CDBG Program: Contract and Subcontract Activity

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Contract and Subcontract Activity | U.S. Department of Housing and Urban Development

Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Executive Orders 12432 and 11625 requires Federal agencies to promote Minority Business Enterprise (MBE) participation in their programs and prescribes additional arrangements for developing and coordinating a National Program for MBE. Pursuant to Executive Order 12432, the Department of Commerce requires an annual report on MBE achievements. The information provided on Public and Indian housing Programs will be used to monitor and evaluate HA performance and to develop and submit the Annual Report to the President. Responses to the collection of information are voluntary. The information requested does not lend itself to confidentiality.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
	PHA	505 Hudson Street
DECD	IHA	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	x July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7i	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
Ashford SC0600301A	$7,445	1	1	No	06-1024209	No		No	Stephen T. Hopkins, CPA	214 Holmes Road	Scarborough	MA	04074
	$400	1	1	No		No	06-1175754	No	Hennys	23 Commercial Street	Waterbury	CT	06723
	$18,350	1	1	No	06-1003251	No		No	Todd's House of Carpets	82 Main Street	Danielson	CT	06239
	$14,839	1	1	No	148-40-1015	No		No	Carl Kresser Builder	PO Box 243	Brooklyn	CT	06234
	$2,320	1	1	No		No	046-84-6059	No	Carl Kresser, Jr.	PO Box 243	Brooklyn	CT	06234
	$2,000	1	1	No		No	308-74-1279	No	Philip Nowlan	PO Box 289	Killingly	CT	06243
	$3,440	1	1	No		No	042-64-0289	No	Gary's Flooring	133 Cook Hill Road	Danielson	CT	06239
	$5,736	1	1	No	06-1464633	No		No	Elyon, Inc.	131 Whiting Street, Suite 6	Plainville	CT	06062
	$121,195	1	1	No	01-0551762	No		No	WPI Construction, Inc.	4 Tanner Road	Webster	MA	01570
	$2,748	1	1	No	06-1302300	No		No	Mattern Constuction, Inc.	26 M Bushnell Hollow Road	Baltic	CT	06330
	$2,290	1	1	No		No	06-1531399	No	Nasin Electric	118 West Main Street	Baltic	CT	06330
Ashford SC0800301	$7,090	3	1	No	04-2631033	No		No	Seder Foods Corporation	PO Box 1015	Palmer	MA	01069
	$5,000	1	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226
	$5,870	3	1	No	04-2631033	No		No	Seder Foods Corporation	PO Box 1015	Palmer	MA	01069
Berlin SC0600701	$209,934	1	1	No	06-1487115	No		No	Martin Laviero Construction, Inc.	611 North Main Street	Bristol	CT	06011
	$39,258	1	1	No		No	06-1035087	No	Tilcon Connecticut, Inc.	P.O. Box 1357	New Britain	CT	06050
	$29,417	1	1	Yes		No	06-1281520	No	Able Builders Corporation	33 Pine Street	Columbia	CT	06237
Bethany SC0600801	$500	1	1	No	06-0812654	No		No	J.H. Barlow Pump & Supply	398 Wolcott Road	Wolcott	CT	06716
Bethel SC0600901	$133,000	1	1	No		No	06-1127325	No	Chase Mechanical, Inc.	196 East Main Street	Thomaston	CT	06787
	$110,594	1	1	Yes		No	06-1276057	No	TEC Electrical, Inc.	35 Monahan Lane	Naugatuck	CT	06770
	$9,500	1	1	No		No	06-1200608	No	AAIS Corporation	16 Hamilton Street	West Haven	CT	06516

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DECD	IHA	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	x July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$6,500	1	1	No		No	56-2604336	No	CC Saw Cutting, LLC	19 Patridge Avenue	Seymour	CT	06483
	$27,300	1	1	No		No	06-1120444	No	Sheetmetal Works, Inc.	45 Nutmeg Lane	Glastonbury	CT	06033
	$139,000	1	1	Yes		No	06-0842883	No	CT Mason Contractors, Inc.	191 Franklin Avenue	Hartford	CT	06116
	$108,000	1	1	No		No	06-1492566	No	Verdi Construction Co. Inc.	16 Taylor Avenue	Bethel	CT	06801
	$2,460	1	1	No		No	06-1374640	No	Envirotech of Fairfield County	115 Wooster Street	Bethel	CT	06801
	$90,000	1	1	Yes		No	36-2357423	No	Kone, Inc.	16 Old Forge Road	Rocky Hill	CT	06067
	$12,850	1	1	No		No	06-1012901	No	K-Man Glass Corporation	10A Francis J. Clark Circle	Bethel	CT	06801
	$38,312	1	1	No		No	71-0930322	No	JJG Contracting, Inc.	14 Offland Pond Road	Litchfield	CT	06759
	$17,000	1	1	No		No	06-1453400	No	Benco, LLC	300 South Main Street	Torrington	CT	06790
	$7,800	1	1	No		No	42-1712445	No	Spray Tech System, Inc.	153 Bayridge Lane	Duxbury	MA	02332
	$2,580	1	1	No		No	06-1418880	No	Barrco American Wood Products	301 State Street	North Haven	CT	06473
	$23,500	1	1	No		No	06-1520174	No	Eastern Steel Erectors, LLC	PO Box 36	Terryville	CT	06786
	$40,293	1	1	No		No	20-4719943	No	Premiere Flooring Systems, Inc.	30 Henry Street	Bethel	CT	06801
	$700	1	1	No		No	06-1072847	No	Summit Crane Company	PO Box 9037	Bristol	CT	06011
	$1,865	1	1	No		No	06-1289677	No	KMK Insulation, Inc.	1907 Hartford Turnpike	North Haven	CT	06473
	$4,000	1	1	No		No	06-1552076	No	Redding, Ridgefield Plumbing & Heating	27 Mountain View Avenue	Ridgefield	CT	06877
Bethlehem SC0601001	$24,000	1	1	No		No	06-0853286	No	Richards Corporation	72 N. Harwinton Avenue	Terryville	CT	06786
Branford SC0601401A	$22,500	1	1	No		No	04-6883368	No	H.F. Drywall, LLC	2127 North Avenue	Bridgeport	CT	06604
	$995	1	1	No		No	06-0955087	No	American Concrete Pumping, Inc.	147 Pickering Street	Portland	CT	06480
	$2,489	1	4	Yes		No	20-3629169	No	Espinosa Carpet, LLC	209 Saybrook Street	Hartford	CT	06106
	$11,836	1	4	No		No	13-4258949	No	OLJ Woodflooring & Maintenance	135 Piela Drive	Manchester	NJ	06040
	$66,000	1	1	Yes		No	20-8492816	No	Apex Tile, LLC	100 Prestige Park Road	East Hartford	CT	06108
	$2,300	1	1	No		No	12-9927542	No	Adam Ptak	45 Willow Road	Rocky Hill	CT	06067
	$2,350	1	1	No		No	06-5883231	No	J.D. Floors	128 Circlewood Drive	Berlin	CT	06037
	$2,350	1	1	No		No	06-5882555	No	VL Flooring	203 Somers Drive	Berlin	CT	06037

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Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7i	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
Branford SC0801401	$80,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Branford - Program Income	$125	3	1	No	20-5241916	No		No	Yankee Title Search Co.	2348 Whitney Avenue	Hamden	CT	06518
	$1,125	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06708
	$86	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$4,713	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$25,375	1	1	No	20-4996602	No		No	Four Seasons Chimney & Roofing	8 White Street	Watertown	CT	06795
	$12,250	1	2	No	128-90-7122	No		No	Smith Brothers Builders	217 Dover Street	Bridgeport	CT	06610
	$176	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
Brooklyn SC0801901	$60,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$277,958	1	1	No	06-0906217	No		No	Cherry Hill Construction	51 Ciro Road	North Branford	CT	06474
Cheshire SC0602501A	$12,100	1	1	No	06-1538640	No		No	Exterior Home Remodeling	11 Hull Drive	Plantsville	CT	06479
	$115,800	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$14,700	1	1	No	06-1538640	No		No	Exterior Home Remodeling	11 Hull Drive	Plantsville	CT	06479
Canterbury SC0802201	$25,000	1	1	No	040-74-4017	No		No	KC Home Improvement	PO Box 335	Willimantic	CT	06226
	$1,980	1	1	No		No	043-78-5705	No	Jordan M. Herrick	12 Woodland Drive	Windham	CT	06280
	$7,000	1	1	No		No	043-64-7939	No	Barr Construction	28 South Bedlam	Chaplin	CT	06235
	$515	1	1	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$22,800	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$502	1	1	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$22,600	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$470	1	1	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
Canton SC0602301	$41,250	1	1	No		No	06-1403899	No	Bloomfield Electric	3 Alcap Ridge	Cromwell	CT	06416
	$1,952	1	1	Yes		No	06-1554948	No	Burrell Associates	124 Albion Street	Naugatuck	CT	06770
	$99,000	1	1	No		No	06-1262366	No	Kennedy's Plumbing and Heating, Inc.	624 Wethersfield Avenue	Hartford	CT	06106
	$22,975	1	1	No		No	06-1543881	No	Mark Anthony Painting	381 Village Street	Northford	CT	06472

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	$4,000	1	1	No		No	06-1626403	No	Sanders Contracting and Installation, LLC	600 East Street, Suite 101	New Britain	CT	06051
	$62,995	1	1	No		No	06-1444555	No	Superior Flooring, Inc.	430 South Broad Street	Meriden	CT	06450
	$49,170	1	1	No		No	06-1343352	No	Fallon Moving and Storage, Inc.	800 Marshall Phelp Road	Windsor	CT	06095
	$17,400	1	1	No		No	044-76-4969	No	D.S. Gray Construction	14 Old Farms Road	Andover	CT	06232
	$3,120	1	1	No		No	26-2377705	No	Public Noation Design, LTD	4 Sycamore Way #8	Branford	CT	06415
Colchester - Program Income	$45,864	1	1	No	26-1410162	No		No	Savior Septic	75 Asylum Street	Norwich	CT	06360
	$11,250	1	1	No	04-2403178	No		No	Tony's Plumbing & Heating	237 Taugwonk Road	Stonington	CT	06378
	$14,150	1	1	No	06-1001786	No		No	Elliot Construction, LLC	20 Carriage Drive	Colchester	CT	06415
Coventry SC0603201A	$24,345	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 335	South Windham	CT	06266
	$455	1	1	No	04-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$24,345	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 335	South Windham	CT	06266
	$14,575	1	1	No		No	040-74-4017	No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$2,575	1	1	No		No	048-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$603	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$15,669	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 335	South Windham	CT	06266
	$8,875	1	1	No		No	040-74-4017	No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$1,750	1	1	No		No	30-10469247	No	Herrick Electric	12 Woodland Drive	Windham	CT	06280
	$750	1	1	No		No	06-1570892	No	Hanco Plumbing, LLC	60 Industrial Park Road W	Tolland	CT	06084
	$25,000	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$2,200	1	1	No		No	041-76-9191	No	1st Choice Electrical	215 Long Hill Road	Andover	CT	06232
	$2,300	1	1	No		No	045-58-5252	No	TS Shea Tree Service	4 Townsend Road	Andover	CT	06232
	$2,800	1	1	No		No	65-1182141	No	Eagle Construction	187 North Farms Road	Coventry	CT	06238
	$500	1	1	No		No	06-1815498	No	C&L Heating & Air Conditioning	128 Ballamahack Road	Windham	CT	06280
	$705	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$24,263	1	1	No	037-50-8286	No		No	Xylem Building & Renovation	437 North Bear Hill Road	Chaplin	CT	06235

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DECD		505 Hudson Street Hartford, CT 06106

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	$1,500	1	1	No		No	043-48-9122	No	Botti Plumbing	365 Lake Road	Andover	CT	06332
	$3,300	1	1	No		No	34-2049960	No	JEC Electric, LLC	20 Finch Road	Stafford Springs	CT	06076
	$22,475	1	1	No	06-1295159	No		No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT	06076
	$1,075	1	1	No		No	06-1160742	No	Manville Electric	88 Bramblerae	South Windsor	CT	06074
	$1,975	1	1	No		No	06-1028454	No	Quality Gutters & Doors	505 Norwich Avenue	Norwich	CT	06380
	$575	1	1	No		No	06-0835130	No	Muzio Plumbing, Inc.	18 West Stafford Road	Stafford Springs	CT	06076
Coventry SC0803201	$40,000	3	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226
	$44,750	3	1	No	06-1182567	No		No	BL Companies Connecticut, Inc.	355 Research Parkway	Meriden	CT	06450
Deep River SC0603601	$7,800	1	1	No	06-1032855	No		No	J.H. LaPierre and Son, LLC	6 Arlington Road	Windsor Locks	CT	06091
Deep River SC0703601	$8,000	3	1	No	01-085746886	No		No	Community Resourse Management	161 Thornton Street	Hamden	CT	06517
East Haven SC 0704401	$19,675	1	1	No	20-4996602	No		No	Four Seasons Chimney & Roofing	8 White Street	Watertown	CT	06795
	$25,735	1	2	No	128-90-7122	No		No	Smith Brothers Builders	271 Dover Street	Bridgeport	CT	06604
	$17,361	1	1	No	044-44-1025	No		No	Sterling Construction	60 Johnson Lane	Madison	CT	06443
	$14,302	1	1	No	044-44-1025	No		No	Sterling Construction	60 Johnson Lane	Madison	CT	06443
	$3,450	1	1	No	041-32-9924	No		No	ProAir LLC	P.O. Box 814	North Branford	CT	06471
	$6,925	1	2	Yes	71-1020923	No		No	Menaje, LLC	P.O. Box 4475	Waterbury	CT	06704
	$17,020	1	1	No	044-44-1025	No		No	Sterling Construction	60 Johnson Lane	Madison	CT	06443
	$2,635	1	1	No	06-0874086	No		No	Viglione Heating & Cooling	259 Commerce Street	East Haven	CT	06512
	$11,250	1	2	Yes	70-1020923	No		No	Menaje, LLC	P.O. Box 4475	Waterbury	CT	06704
	$5,250	1	1	No	041-32-9924	No		No	Pro Air, LLC	P.O. Box 814	North Branford	CT	06471
	$3,450	1	1	Yes	041-32-9924	No		No	Pro Air, LLC	P.O. Box 814	North Branford	CT	06471
	$61,422	1	1	No	049-66-3939	No		No	Vernon Austin CMSA	P.O. Box 4071	Waterbury	CT	06704
	$825	3	1	No	33-1190975	No		No	Amara Associates	99 Beverly Road	West Hartford	CT	06119
	$7,675	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$835	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721

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	$150	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
East Haven - Program Income	$24,900	1	1	No	20-4996602	No		No	Four Seasons Chimney and Roofing	8 White Street	Watertown	CT	06795
	$3,023	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
East Haven SC0804401	$15,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$1,200	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$150	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$1,270	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
East Granby SC0604001A	$299,950	1	1	Yes	06-1041649	Yes		No	Paginelli Construction Corp.	51 Lawnacre Road	Windsor Locks	CT	06096
	$79,974	1	1	No	06-0882414	No		No	Simscroft Echo Farms, Inc.	2 Farms Village Road	Simsbury	CT	06070
East Hampton SC0604201A	$43,949	1	1	No	06-1553940	No		No	PF Mik Construction Co. Inc.	36 Michael Drive	Meriden	CT	06450
	$19,550	1	1	No	20-3645688	No		No	Wiese Construction, Inc.	282 Franklin Street	Norwich	CT	06360
East Windsor - Program Income	$5,050	3	1	No	06-1341314	No		No	L.P. Engineering	252 Hazard Avenue	Enfield	CT	06082
Easton SC0604601	$140,000	1	1	No		No	06-1494539	No	Aqua Plumbing	33 Pisgah Road	Oxford	CT	06478
	$55,000	1	1	No		No	06-1442128	No	CT Fire Protection	1062 East Broadway	Milford	CT	06460
	$280,000	1	1	No		No	06-1363525	No	AC 2000	261 South Main Street	Newtown	CT	06470
	$104,000	1	1	No		No	06-1612853	No	NORCONN	5 Anngina Drive	Enfield	CT	06082
	$67,800	1	1	No		No	06-1510500	No	Testa	1100 Summer Street	Stamford	CT	06905
	$147,465	1	1	No		No	74-3220626	No	Nationwide Electric	234 Bayberry Drive	Thomaston	CT	06787
	$44,736	1	1	No		No	06-1131471	No	CSI Engineering	41 Chatham Road	Fairfield	CT	06825
	$37,000	1	1	No		No	06-1362708	No	Spectrum Floors, Inc.	299 Blacks Road	Cheshire	CT	06410
	$25,750	1	1	No		No	06-1331367	No	Pro-Tect, Inc.	141 Avenue of Industry	Waterbury	CT	06705
Ellington SC0704801	$487	3	1	No	20-9205093	No		No	EnviroScience Consultants	795 North Mountain Road	Newington	CT	06111
	$9,170	1	1	No	54-2064120	No		No	Cooker Construction	4 Egypt Road	Somers	CT	06071
	$4,680	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$4,134	1	1	No		No	06-1556649	No	Dave's Chimney Service	41 Hoffman Road	Ellington	CT	06029

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	$1,170	1	1	No		No	26-0035993	No	Geno Bologna Plumbing Inc	41 Dillenbach Road	Somers	CT	06071
	$19,768	1	1	No	06-1449384	No		No	Chase & Son Building & Remodeling	311 Jobs Hill Road	Ellington	CT	06029
	$1,000	1	1	No		No	38-3448170	No	NE Building Products	45 Golden Street	Meriden	CT	06450
	$2,310	1	1	No		No	26-0460487	No	Bird Electric	11 Gasek Farms Road	Ellington	CT	06029
	$11,550	1	1	No	06-1411759	No		No	Fox Heating Service	PO Box 381	Tolland	CT	06084
	$3,025	1	2	No		No	04-3138551	No	Abide Inc.	483 Shaker Road	East Longmeadow	MA	01028
	$16,300	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$2,115	1	1	No		No	049-58-9289	No	Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	$2,000	1	1	No		No	06-1561505	No	Bantry Bay, LLC	PO Box 8	Marlborough	CT	06447
	$575	1	1	No		No	048-72-8270	No	Briggs Electric	16 Savage Road	Preston	CT	06365
	$2,700	1	1	No		No	046-62-7126	No	Peak Perfection Roofing	60 Frank Street	Putnam	CT	06260
	$7,950	1	1	No	06-1561505	No		No	Bantry Bay, LLC	PO Box 8	Marlborough	CT	06365
	$31,950	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$28,500	1	1	No		No	06-1561505	No	Bantry Bay, LLC	PO Box 8	Marlborough	CT	06365
Ellington SC0804801	$66,350	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA	02111
Ellington/Suffield - Program Income	$19,028	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
Ellington - Program Income	$28,300	1	1	No		No	06-1561505	No	Bantry Bay, LLC	PO Box 8	Marlborough	CT	06447
	$1,123	1	1	No		No	049-58-9289	No	Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	$1,156	1	1	No	06-1411759	No		No	Fox Heating Service	Fox Heating Service	Tolland	CT	06084
	$803	3	1	No	06-233800	No		No	Fuss & O'Neill EnviroScience	Fuss & O'Neill EnviroScie	Manchester	CT	06040
	$602	3	1	No	06-233800	No		No	Fuss & O'Neill EnviroScience	Fuss & O'Neill EnviroScience	Manchester	CT	06040
Enfield SC0504901	$17,530	1	1	No	540085	No		No	Barnett Construction	127 Spenser Street	Suffield	CT	06078
	$4,175	1	1	No		No	387043	No	Comfort Heating, Inc.	12 Mood Road	Enfield	CT	06082
	$9,640	1	1	No	910969	No		No	COTA Construction, LLC	PO Box 242	Broad Brook	CT	06016
	$5,747	1	5	No	576285	No		No	Khen's Remodeling	18 Bernardino Avenue	Enfield	CT	06082

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Donald LaPointe	860-270-8184	x July 1 - June 30 (Annual-FY)		

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	$20,900	1	1	No	540085	No		No	Barnett Construction	127 Spencer Street	Suffield	CT	06078
	$13,292	1	1	No	507084	No		No	Ramsey Builders	8 Quality Avenue	Somers	CT	06071
	$5,999	1	1	No	507084	No		No	Ramsey Builders	8 Quality Avenue	Somers	CT	06071
Enfield SC0704901	$4,366	1	1	No	303779	No		No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$5,375	1	5	No	576285	No		No	Khen's Remodeling	18 Bernardino Avenue	Enfield	CT	06082
	$6,401	1	1	No	507084	No		No	Ramsey Builders	8 Quality Avenue	Somers	CT	06071
Enfield -Program Income	$3,276	1	1	No	507084	No		No	Ramsey Buildings	8 Quality Avenue	Somers	CT	06071
	$2,836	1	1	No		No	122337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$2,200	1	1	No	005157	No		No	Hinckley Construction	178 Highland View Drive	Somers	CT	06071
	$5,624	1	1	No		No	303779	No	Miller Oil Company	477 Enfield Street	Enfield	CT	06082
	$7,645	1	5	No	576285	No		No	Khen's Remodeling	18 Bernardino Avenue	Enfield	CT	06082
	$1,430	1	1	No	540085	No		No	Barnett Construction	127 Spencer Street	Suffield	CT	06078
	$8,343	1	1	No	507084	No		No	Ramsey Builders	8 Quality Avenue	Somers	CT	06071
Essex SC0605001	$278,741	1	1	No	55-0892058	No		No	Cisco, LLC	525 Ella Grasso Boulevard	New Haven	CT	06519
	$32,350	1	1	No		No	06-1070586	No	Paquette Electrical Co. Inc.	368 Killingly Road	Pomfret	CT	06259
	$3,000	1	1	Yes		No	05-0613903	No	J&S General Contracting	525 Ella Grasso Boulevard	New Haven	CT	06519
Franklin SC0605301	$130	1	1	No	04-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$13,124	1	1	No	03-0431185	No		No	Civil Solutions	115 Gottier Road	Tolland	CT	06084
	$455	1	1	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$25,831	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$885	1	1	No		No	041-76-9191	No	Scott Lagace	215 Long Hill Road	Andover	CT	06232
	$2,775	1	1	No		No	06-1815498	No	C&L Heating & Air Conditioning	128 Ballamahack Road	Windham	CT	06280
	$22,600	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$9,253	1	1	No		No		No	Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	$786	1	1	No		No		No	RS Moran LLC	21 Fox road	Putnam	CT	06260

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	$2,175	1	1	No		No		No	Briggs Electric	12 Savage Road	Preston	CT	06365
	$25,000	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 335	South Windham	CT	06266
	$5,500	1	1	No		No		No	Hanco Plumbing, LLC	66 Industrial Park Road West	Tolland	CT	06084
	$2,000	1	1	No		No		No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$4,000	1	1	No		No		No	Herrick Electric	12 Woodland Drive	Windham	CT	06280
	$705	1	1	No		No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$24,478	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$780	1	1	No		No		No	RS Moran LLC	21 Fox road	Putnam	CT	06260
	$3,195	1	1	No		No		No	Briggs Electric	16 Savage Road	Preston	CT	06365
	$7,358	1	1	No		No		No	Greg Lanz Plumbing and Heating	27 Lakeview Terrace	Stafford Springs	CT	06076
	$900	1	1	No		No		No	R&R Insulators	102 Townhouse Road	Lisbon	CT	06351
	$20,900	1	1	No		No		No	Barr Construction	PO Box 335	South Windham	CT	06266
	$4,850	1	1	No		No		No	Hanco Plumbing, LLC	66 Industrial Park Road West	Tolland	CT	06084
	$11,410	1	1	No		No		No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$1,710	1	1	No		No		No	Herrick Electric	12 Woodland Drive	Windham	CT	06280
	$9,996	1	1	No		No		No	Baker's Carpentry	98 Monson Road	Stafford Springs	CT	06076
	$2,446	1	1	No		No		No	Mainville Electric	88 Bramblerae	South Windsor	CT	06074
	$584	1	1	No		No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$455	1	1	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
Franklin SC0605301A	$2,000	1	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226
Franklin SC0705301	$16,000	1	1	No	048-46-9754	No		No	Community Consulting	16 Washburn Street	Willimantic	CT	06226
	$177,185	1	1	No	06-1302300	No		No	Mattern Constuction, Inc.	26 M Bushnell Hollow Road	Baltic	CT	06330
	$7,003	1	1	No		No	06-1483142	No	Izbicki Contracting, LLC	8 School House Road	Lisbon	CT	06351
	$4,800	1	1	No		No	20-5963380	No	Team Excavation Co., LLC	82 Old Mill Road	Charlestown	RI	02813
	$6,266	1	1	No		No	06-1570930	No	R.R. Laitres Drywall, Inc.	45 Main Street, Unit 407	Plainfield	CT	06374

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	$4,456	1	1	No		No	06-1611806	No	Medpaint, LLC	26 M Bushnell Hollow Road	Baltic	CT	06330
	$7,320	1	1	No		No	06-1531399	No	Nasin Electric	118 West Main Street	Baltic	CT	06330
	$65,000	1	1	No		No	13-5583389	No	Otis Elevator	242 Pitkin Street	East Hartford	CT	06108
	$1,850	1	1	No		No	06-1570038	No	DC Sheetmetal, LLC	PO Box 6027	Yantic	CT	06389
	$2,500	1	1	No		No	20-5920002	No	Advanced Ceiling Solutions	407 Ward Street	Wallingford	CT	06492
	$913	1	1	No		No	06-1140530	No	Colonial Carpet & Tile, Inc.	16 New London Turnpike	Norwich	CT	06360
Granby Program Income	$2,443	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$2,748	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$9,980	1	1	No	045-68-2814	No		No	Paul's Trucking & Excavation	146 Hartland Boulevard	East Hartland	CT	06027
	$5,200	1	1	No	040-40-4677	No		No	Charlie's Lawn Service	PO Box 137	Granby	CT	06035
	$6,475	1	1	No	06-12000221	No		No	Poitras Electric	6 Ridge Road	Granby	CT	06035
	$8,056	1	1	No	06-1627242	No		No	Maximum Tree Service	108 Wells Road	Granby	CT	06035
	$435	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$4,688	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Guilford SC0606001A	$7,000	1	1	No	06-0867958	No		No	Xenelis Construction	30 Old Indian Trail	Middlefield	CT	06455
Guilford SC0706001	$25,000	3	1	No	01-085746886	No		No	Community Resourse Management	Thompson General Contractors, Inc.	Hamden	CT	06517
	$637,897	1	1	No	06-6002012	Yes		No	Thompson General Contractors, Inc.	83 Hemingway Avenue	East Haven	CT	06512
	$69,710	1	1	No		No	06-1050862	Yes	Arrow Paving	75 Nod Road	Clinton	CT	06413
	$29,330	1	1	No		No	04-9562401	Yes	Supreme Builders	26 Damen Drive	East Haven	CT	06512
	$54,602	1	1	No		No	06-1631594	Yes	J&N Electric	71 Wheaton Road	East Haven	CT	06512
	$19,991	1	1	No		No	06-1618502	Yes	Keegan Construction, LLC	245 Old West High Street	East Hampton	CT	06424
	$142,029	1	1	No		No	06-1358241	Yes	Quality Mechanical	231 Silver Sands Road	East Haven	CT	06512
	$78,646	1	1	No		No	06-0834617	No	Sullivan and Son's Carpet	Sanford Street	Hamden	CT	06517
Haddam - Program Income	$4,500	1	1	No		No	06-1357145	No	Collier Electrical Corp.	50 Harvard Street	New Britain	CT	06050
	$10,450	1	1	No		No	36-4579043	No	Compliance Piping & Testing, LLC	48 Windsorville Road	Broad Brook	CT	06016

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Hampton SC0606301A	$37,358	1	1	No	06-1331594	No		No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
	$12,326	1	1	No	06-1331594	No		No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
	$30,805	1	1	No	06-1331594	No		No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
	$42,533	1	1	No	06-1484609	No		No	LaBossiere Buildrs, LLC	136 Wauregan Road	Danielson	CT	06239
Hampton - Program Income	$30,805	1	1	No	06-1331594	No		No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
	$40,199	1	1	No	06-1484609	No		No	LaBossiere Buildrs, LLC	136 Wauregan Road	Danielson	CT	06239
Hebron SC0606701A	$344,000	1	1	No	20-8255291	No		No	Scope Construction Company, Inc.	416 Slater Road	New Britain	CT	06050
	$6,000	1	1	No		No	06-1595046	No	Veilleux Concrete Cutting, LLC	646 Strong Road	South Windsor	CT	06074
	$6,000	1	1	No		No	043-46-0224	No	Paul Morin Construction Corp.	1A Glenwood Street	Enfield	CT	06082
	$19,500	1	1	No		No	06-1294959	No	Power Unlimited	1536 New Britain Avenue	Farmington	CT	060332
	$35,000	1	1	No		No	06-1625552	No	AFL Construction, LLC	105 Azalea Drive	Middletown	CT	06457
	$23,690	1	1	No		No	87-0781493	No	K. Morin & Sons, LLC	85 Portman Street	Windsor	CT	06095
	$7,200	1	1	No		No	06-1331367	No	Pro-Tect, Inc.	141 Avenue of Industry	Waterbury	CT	06705
	$15,100	1	1	No		No	06-1284468	No	HHS Mechanical Contractors, Inc.	133 Riverside Drive	East Hartford	CT	06118
	$66,132	1	1	No		No	36-2357423	No	Kone, Inc.	16 Old Forge Road	Rocky Hill	CT	06067
	$3,390	1	1	No		No	043-13-3476	No	DB Construction	33 Oak Hill Road	Rocky Hill	CT	06067
	$10,150	1	1	No		No	06-1551793	No	Oscar's Abatement, LLC	29 1/2 Meadow Street	Hartford	CT	06114
	$9,400	1	1	No		No	05-6875800	No	John Boyle Decorating Centers	152 South Main Street	New Britain	CT	06051
Jewett City SC0805801	$49,800	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$348,435	1	1	No	04-2973085	No		No	H.M. Nunes & Sons	82 Carmelina's Circle	Ludlow	MA	01056
	$8,000	1	1	No		No	04-3401319	No	Witch Enterprises, Inc.	467 Sliver Street	Agawam	MA	01001
	$4,000	1	1	Yes		No	06-1450681	No	CT Traffic Control	76 Greystone Road, Ext.	Plymouth	CT	06782
Killingly SC0706901	$60,450	1	1	No	012-84-1366	Yes		No	Right Construction	Two Corey Street	Agawam	MA	01001
	$26,400	1	1	No	06-1604512	No		No	Gagnon Construction, LLC	PO Box 165	Putnam	CT	06260
	$110,200	1	1	No	012-84-1366	Yes		No	Right Construction	Two Corey Street	Agawam	MA	01001

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	$60,450	1	1	No	281258-001	Yes		No	Pedersen's Home Improvements	350 Brandy Hill Road	Thompson	CT	06277
	$55,500	1	1	No	012-84-1366	Yes		No	Right Construction	Two Corey Street	Agawam	MA	01001
	$26,050	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
Killingly SC0806901	$49,800	3	1	No	06-1182567	No		No	BL Companies Connecticut, Inc.	355 Research Parkway	Meriden	CT	06450
Lebanon SC0607101A	$24,500	1	1	No	040-56-9726	No		No	Kelly & Sons Remodeling	PO Box 837	Willimantic	CT	06226
	$3,750	1	1	No		No	044-68-1904	No	Alfa & Son Energy, LLC	23 Country Lane	Lebanon	CT	06249
	$18,170	1	1	No	041-62-2423	No		No	C&W Remodeling	112 Pleasant Street	Colchester	CT	06415
	$437	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$12,075	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Scotland	CT	06264
	$320	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$20,675	1	1	No	040-42-7741	No		No	Scott Borowski Excavating	183 Old Stafford Road	Tolland	CT	06084
	$450	1	1	No	03-431185	No		No	Civil Solutions	115 Gottier Road	Tolland	CT	06084
	$22,350	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$385	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$2,500	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 10	Windham	CT	06266
	$665	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$12,400	1	1	No	043-64-7939	No		No	Barr Construction	PO Box 335	Windham	CT	06266
	$8,250	1	1	No		No	040-74-4017	No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$812	1	1	No		No	048-50-0749	No	Constant Power	505 Buff Cap Road	Tolland	CT	06084
	$375	1	1	No	06-1566592	No		No	Wentworth Septic Service	528 Exeter Road	Lebanon	CT	06249
	$517	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$182	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
Lebanon SC0807101	$14,185	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$1,170	1	1	No		No	041-76-9191	No	1st Choice Electrical	215 Long Hill Road	Andover	CT	06232
	$9,600	1	1	No		No	06-1815498	No	C&L Heating & Air Conditioning	128 Ballamahack Road	Windham	CT	06280

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Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$1,450	1	1	No		No	26-0204420	No	Accent Stairs & Millwork, LLC	Route 6	Columbia	CT	06237
	$405	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$23,550	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$24,780	1	1	No	040-74-4017	No		No	KC Home Improvement	9 Howard Drive	Willimantic	CT	06226
	$465	1	1	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
Litchfield SC0807401	$75,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Marlborough Program income	$30,914	1	1	No	06-1535796	No		No	GM Homes, Inc.	53 Williamsburg Street	Marlborough	CT	06447
Mansfield SC0707801	$349,847	1	1	No	06-1308299	No		No	Martindale & Salisbury Construction Co.	1234 Hartford Turnpike	Vernon	CT	06066
	$67,473	1	1	No		No	06-1203789	No	D&G Contractors	50 Roseleah Avenue	Plainville	CT	06062
	$165,195	1	1	No		No	36-4579043	No	Compliance Piping & Testing, LLC	48 Windsorville Road	Broad Brook	CT	06016
Middlebury SC0708101	$482,558	1	1	No	06-1553940	No		No	Paul F. Mik Construction	36 Michael Drive	Meriden	CT	06450
	$53,000	1	1	No	06-1278058	No		No	Wireman, Inc.	138 Manhan Street	Waterbury	CT	06710
	$28,200	1	1	Yes	06-1559004	No		No	Abcon Environmental, Inc.	205 Wallace Street	New Haven	CT	06511
	$3,300	1	1	No		No	56-2496514	No	L&R Plumbing & Heating, LLC	224 Long Swamp Road	Wolcott	CT	06716
	$69,500	1	1	Yes		No	36-2357423	No	Kone, Inc.	16 Old Forge Road	Rocky Hill	CT	06067
	$1,800	1	4	Yes		No	06-0808278	No	Rairzza Brothers, Inc.	158 Sebethe Drive	Cromwell	CT	06416
	$46,420	1	4	No		No	43-2032575	No	Kramar Iron	400 Morse Street	Hamden	CT	06517
	$25,000	1	1	No		No	06-1191704	No	Hop River Concrete	231 Route 6	Columbia	CT	06237
	$16,200	1	1	No		No	06-1331015	No	Straight Line Masonry	20 Donovan Court	Bristol	CT	06010
Middlebury Program Income	$1,073	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$1,673	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Middlefield SC0708201	$25,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$600	3	1	Yes	047-38-1717	No		No	Leslie P. Hare	P.O. Box 52	Rockfall	CT	06481
	$2,000	3	1	Yes	06-1433868	No		No	Safe Homes	PO Box 440	South Windsor	CT	06074
	$19,500	1	1	No	06-238424	No		No	Vincent Cahill & Sons Excavating	270 Main Street	Rockfall	CT	06481

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	$25,350	1	1	No	06-1188033	No		No	Frank Krol Construction	823 Newfield Street	Middletown	CT	06457
	$16,950	1	1	No	06-238424	No		No	Vincent Cahill & Sons Excavating	270 Main Street	Rockfall	CT	06481
	$19,480	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$80	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$4,500	1	1	No	22-2452861	No		No	Bonded Water Proofing	60 Woodbine Street	Berenfield	NJ	07621
	$37,195	1	1	No	05-0612209	No		No	Mount Carmel Const.	339 Washington Avenue	North Haven	CT	06473
	$24,300	1	1	No	71-1020923	No		No	Menaje, LLC	PO Box 4475	Waterbury	CT	06704
	$4,050	1	1	No	57-1234160	No		No	Northern Heating & Cooling	PO Box 247	Portland	CT	06480
	$9,850	1	1	No	06-238424	No		No	Vincent Cahill & Sons Excavating	270 Main Street	Rockfall	CT	06481
	$27,200	1	1	No	20-4996002	No		No	Four Seasons Chimney and Roofing	8 White Street	Watertown	CT	06795
	$10,318	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Monroe SC0808501	$70,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$21,500	3	1	No	06-1221477	No		No	McChord Engineering	1 Grumman Hill	Wilton	CT	06897
Naugatuck - Program Income	$4,290	1	1	No	06-0882404	No		No	Thurston Fuel Services, Inc.	410 Rubber Avenue	Naugatuck	CT	06770
	$18,130	1	1	No	20-8453148	No		No	Dave's Carpentry	23 Maple Drive	Prospect	CT	06712
	$5,325	1	2	No	70-1020923	No		No	Vernon Austin CMSA	PO Box 4475	Waterbury	CT	06704
	$1,770	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$225	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$5,244	1	1	No	06-1128846	No		No	Holzner Electric Construction	596 John Street	Bridgeport	CT	06604
	$18,437	1	1	No	06-0805933	No		No	Steeltech	636 Nutmeg Road North	South Windsor	CT	06074
New Fairfield SC0609101A	$75,000	1	1	No	1344820	No		No	Lazarus & Sargeant	50 North Main Street	Wallingford	CT	06492
	$1,920,000	1	1	No	06-1495139	No		No	Sisca Northeast, Inc.	1944 Route 22	Brewster	NY	10509
	$402,999	1	1	No		No	01-0414044	No	Comark Building Systems	505 N. 1-35 East	Desoto	TX	75115
	$150,000	1	1	No		No	26-2416838	No	JJS Land Development	1944 Route 22	Brewster	NY	10509
	$13,179	1	6	No		No		No	Hard Pine	100 Weaver Street	Fall River	CT	02720

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	$1,600	1	1	No		No		No	Disbrow Brothers	P.O. Box 8077	New Fairfield	CT	06812
	$500	1	1	No		No		No	Emmons Tree Service	21 Howlands Road	New Milford	CT	06776
	$25,825	1	1	No		No	68-0540736	No	Almeida Carpentry	41 Pocono Ridge Road	Brookfield	CT	06804
	$26,000	1	1	Yes		No	11-3012630	No	Deutscher and Daughter, Inc.	105-07 150th Street	Jamaica	NY	11435
	$40,000	1	1	No		No		No	Empire Restoration Co.	80 Berncliff Drive	Northford	CT	06776
	$60,500	1	1	No		No	045-82-6828	No	J&J Concrete Foundations, Inc.	57 James Street	Danbury	CT	06810
	$12,400	1	4	No		No	06-1451548	No	Kent Iron Works	15 Nelson Court	Carmel	NY	10512
	$60,000	1	1	No		No	75-3044990	No	Mars Electric	190 R White Street	Danbury	CT	06810
	$300,000	1	1	No		No	20-8071285	No	R.M. Contracting, Inc.	1944 Route 22	Brewster	NY	10509
	$22,000	1	1	No		No	06-1409549	No	R&V Flooring Systems, Inc.	35 Commerce Drive	Carmel	NY	10512
	$8,425	1	1	No		No	58-2608861	No	Simplex Grinnell	12 Jeanne Drive	Newburgh	NY	12550
	$39,400	1	1	No		No	06-0727969	No	Otto Company	17 Beaver Brook Road	Danbury	CT	06810
New Hartford SC0509201	$5,600	1	1	No	044-52-7477	No		No	Lanza Water Proofing	PO Box 283	New Britain	CT	06050
	$26,000	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$13,300	1	1	No	06-1402843	No		No	Hoskins Excavation	28 Pinewoods Drive	Barkhamsted	CT	06063
New Hartford SC0709201	$20,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$1,600	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$260	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$13,300	1	1	No	06-1402843	No		No	Hoskins Excavation	28 Pinewoods Drive	Barkhamsted	CT	06063
	$6,227	1	1	No	59-3795450	No		No	Ed Blesso	PO Box 147	Pine Meadow	CT	06061
	$2,440	1	1	No	06-1880153	No		No	Robert Green Associates	6 Old Waterbury Road	Terryville	CT	06786
	$6,876	1	1	No	041-72-2889	No		No	Joe's Oil Service	81 Wyoming Avenue	Torrington	CT	06790
	$75	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	PO Box 440	South Windsor	CT	06074
	$19,698	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$13,383	1	1	No	06-0738829	No		No	Suburban Sanitation	18 Colonial Road	Canton	CT	06019

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	$24,877	1	1	No	06-1267138	No		No	Andrews Perry Construction	258 Spielman Highway	Burlington	CT	06013
New Milford SC0809601	$60,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$327,393	1	1	No	06-0761302	No		No	Waters Construction Co.	300 Bostwick Avenue	Bridgeport	CT	06605
Newington Program Income	$4,013	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$1,185	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$225	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	PO Box 440	South Windsor	CT	06074
Newtown SC0609701A	$46,888	3	1	No	06-0970325	No		No	Lewis Kitchen & Bath	931 Queen Street	Southington	CT	06489
	$29,430	3	1	No	040-46-6352	No		No	Pesnek Cabinets, LLC	525 Fanhill Road	Monroe	CT	06468
	$9,886	3	1	No	83-037-4883	No		No	Plumb Master	51 LaCrue Avenue	Concordville	PA	19339
North Haven SC0810101	$75,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$543,360	1	1	Yes	06-1209036	No		No	Conn-Strux, Inc.	115 Robert Jackson Way	Plainville	CT	06062
	$91,311	1	1	No		No	04-2393971	No	Interstate Electrical Service Corp.	70 Treble Cove Road	North Billerica	CT	01862
	$76,000	1	1	No		No	04-3601560	No	R&R Mechanical Services, Inc.	12 Stagecoach Circle	Milford	CT	06460
	$13,990	1	1	No		No	06-1617358	No	The Imperial Company, Inc.	261 Main Street	Cromwell	CT	06416
Norfolk SC0809801	$70,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$20,000	3	1	Yes	06-1564676	Yes		No	Responsive Design	281 North Street	Norfolk	CT	06058
	$130,000	1	1	No	06-1196498	No		No	Coppola Construction	567 West Johnson Avenue	Cheshire	CT	06410
Old Saybrook SC0510601	$150,000	1	1	No		No	06-1460591	No	Sebastien Damiata Mason Contractors	43 North Road	Cromwell	CT	06416
	$37,428	1	1	No		No	06-1048994	No	CT Bi-Glass	1033 Prospect Avenue	West Hartford	CT	06105
	$3,700	1	1	No		No	06-1348423	No	Walch & Company, Inc.	35 North River Road	Tolland	CT	06084
	$62,307	1	1	Yes		No	06-1135921	No	Brobka Scenic, Inc.	338 Airline Avenue	Portland	CT	06480
	$6,000	1	1	No		No	04-6664615	No	LeMontagne Construction Services	80 Church Street	Old Saybrook	CT	06475
	$22,000	1	1	No		No	06-0893982	No	Overhead Doors of Norwich, Inc.	99 Route 2A	Preston	CT	06365
	$25,140	1	1	No		No	42-1619424	No	Stairs & Steel, LLC	73 Meadowlark Road	Vernon	CT	06066
	$64,280	1	1	No		No	02-0661093	No	BZ Floor Coverings, Inc.	11 Nelson Street	East Hartford	CT	06108

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	$7,000	1	1	No		No	14-1918130	No	Plourde Drywall	100 North Hampton Lane	Plainville	CT	06062
	$32,044	1	1	No		No	06-1128756	No	United Glass & Mirror	15 Stockhouse Road	Bozrah	CT	06334
	$14,471	1	1	No		No	20-0443864	No	CT Gutter, LLC	P.O. Box 5073	Milford	CT	06460
	$13,300	1	1	No		No	65-1309097	No	BC Painting, LLC	591 Hopeville Road	Griswold	CT	06351
Plainville SC0611001A	$1,236,000	1	1	No	77-0636352	No		No	NJR Construction Co., LLC	242 Birge Park Road	Harwinton	CT	06791
	$15,600	1	1	No		No	20-0740143	No	N. Audet Siding Services, LLC	29 Rosemary Lane	Bristol	CT	06010
	$126,100	1	1	No		No	06-1320271	No	Electric Works, Inc.	175 Main Street	Rockfall	CT	06481
	$6,675	1	1	No		No	06-0845958	No	Central Conn. Acoustics, Inc.	105 North Cherry Street	Wallingford	CT	06492
	$5,260	1	1	Yes		No	06-0921379	No	Be Sam Entrance Solutions	245 Greenwood Street, Suite 1	Worcester	MA	01607
	$27,800	1	1	No		No	06-1837473	No	All Purpose Floor Covering, LLC	15 No. Washington Street	Plainville	CT	06062
	$25,500	1	1	Yes		No	75-3172010	No	Torrington Concrete Foundations	2 Wallens Street, Unit 49	Winsted	CT	06098
	$17,937	1	4	No		No	20-1940111	No	Topper & Griggs Group, LLC	339 Cooke Street	Plainville	CT	06062
	$8,880	1	1	No		No	06-1418880	No	American Wood Products, Inc.	301 State Street	North Haven	CT	06493
	$56,420	1	1	Yes		No	26-2625347	No	American Contracting Group, Inc.	22 Pine Street, Suite 203	Bristol	CT	06010
	$189,000	1	1	No		No	06-0717364	No	Frank A. Garrity Co., Inc.	641 Watertown Avenue	Waterbury	CT	06708
Plainville - Program Income	$800	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$6,050	1	1	No	043-66-4704	No		No	RN Contractor	1 Balmoral Drive	Watertown	CT	06795
	$5,350	1	1	No	06-1161743	No		No	Roberge Plumbing	433 East Street	Plainville	CT	06062
	$37,375	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06783
	$7,900	1	1	No	06-1538640	No		No	Exterior Home Remodeling	11 Hull Drive	Plantsville	CT	06479
	$39,940	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06783
	$4,450	1	2	Yes	049-66-3939	No		No	Menaje, LLC	PO Box 4475	Waterbury	CT	06704
	$3,460	1	1	No	06-1161743	No		No	Roberge Plumbing	433 East Street	Plainville	CT	06062
	$21,000	1	2	No	049-66-3939	No		No	Vernon Austin CMSA	P.O. Box 4071	Waterbury	CT	06704
	$5,350	1	2	No	049-66-3939	No		No	Vernon Austin CMSA	P.O. Box 4071	Waterbury	CT	06704

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	$7,603	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Pomfret SC0711201	$309,246	1	1	No	06-1484609	No		No	LaBossiere Buildrs, LLC	138 Wauregan Road	Danielson	CT	06239
Prospect SC0811501	$20,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$900	1	1	No	06-0964938	No		No	Prospect Excavating	P.O. Box 7114	Prospect	CT	06712
	$3,175	1	1	No	20-350657	No		No	CRP Enterprises	119 Amity Road	Bethany	CT	06524
	$706	3	1	No	06-1322648	No		No	Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
	$6,878	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$855	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
Prospect Program Income	$26,195	1	1	No	047-46-1207	No		No	Windsor Sash and Door	34 Arrowbrook Road	Windsor	CT	06095
	$12,230	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$3,568	1	1	No	54-2084697	No		No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	$102	3	1	No	06-1322648	No		No	Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
	$4,063	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Putnam SC0611601	$113,375	1	1	No	538628	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$25,000	1	1	No	83-0378587	No		No	Peter Hamil Masonry	P.O. Box 1	Thompson	CT	06277
	$88,950	1	1	No	20-1556458	No		No	ACS Group, Inc.	3 Charlton Street	Everett	MA	02419
	$44,786	1	1	No	538628	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$87,611	1	1	No	623706	No		No	Plainfield Equipment Rental, Inc.	360 Gendron Road	Plainfield	CT	06374
	$41,000	1	1	No	623706	No		No	Plainfield Equipment Rental, Inc.	360 Gendron Road	Plainfield	CT	06374
	$1,806	1		No	183035 E-1	No		No	Ken's Electric, LLC	303 Modock Road	Putnam	CT	06260
Putnam SC0811601	$23,167	1	1	No	CT564137	No		No	Peak Perfection Roofing	60 Frank Street	Putnam	CT	06260
	$34,800	1	1	No	CT538628	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$2,700	1	1	No	CT183035	No		No	Ken's Electric, LLC	303 Modock Road	Putnam	CT	06260
	$4,505	1	1	No	CT602767	No		No	Pederson Home Improvements	350 Brandy Hill Road	Thompson	CT	06277
Rocky Hill - Program Income	$57,000	1	1	Yes	047-46-0623	No		No	Manning Construction	23 Butternut Drive	East Hartford	CT	06118

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DECD	IHA	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	[x] July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$150	3	1	No	06-0679651	No		No	Halloran & Sage, LLP	225 Asylum Avenue	Hartford	CT	06103
	$6,793	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Roxbury SC0612001	$45,000	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$19,130	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$45,600	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
Simsbury SC0612801A	$36,000	1	1	No	06-0893519	No		No	Barry Associates	17 Halls Mill	Preston	CT	06365
	$15,711	1	1	No	06-0726668	No		No	Willco Sales & Service, Inc.	38 Duka Avenue	Fairfield	CT	06825
	$467,840	1	1	No	06-1528418	No		No	Nosal Builders, Inc.	51 Ozick Drive, Suite 100	Durham	CT	06422
	$56,200	1	1	No		No	06-1523033	No	MK Construction, Inc.	6 Plum Lane	South Windsor	CT	06074
	$62,000	1	1	No		No	06-0787856	No	The Professional Floor Co.	442 Silas Deane Highway	Wethersfield	CT	06109
	$28,500	1	1	No		No	06-1402757	No	AME Plumbing & Heating	P.O. Box 240	East Granby	CT	06026
	$7,200	1	1	Yes		No	39-2075215	No	Tierney Electric, LLC	P.O. Box 131	Cobalt	CT	06414
	$13,085	1	1	No		No	56-2550553	No	Stanley Access Technology	65 Scott Swamp Road	Farmington	CT	06032
Somers SC0612901A	$34,000	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	CT	02111
	$669,000	1	1	No	06-1245880	No		No	All-Phase Enterprises, Inc.	191 West Stafford Road	Stafford Springs	CT	06076
Southbury SC0713001	$12,500	3	1	No	04-2944875	No		No	Cabellis	2075 Silas Deane Highway	Rocky Hill	CT	06067
Southington SC0613101A	$81,900	1	1	No		No	59-3823019	No	Renzella Masonry	65 Kelsey Street	New Britain	CT	06051
	$41,500	1	1	No		No	06-0835623	No	Park City Steel	49 Portucco Ring Road	Wolcott	CT	06716
	$25,848	1	1	Yes		No	06-1360895	No	G&R Construction, Inc.	39 Rose Street	Hartford	CT	06106
	$94,900	1	2	No		No	06-0961974	No	All-Brite Electric	4 Industry Drive Ext.	West Haven	CT	06516
	$7,980	1	1	No		No	06-1250356	No	Naugatuck Window & Glass	253 Prospect Street	Naugatuck	CT	06770
	$89,500	1	1	No		No	13-5583389	No	Otis Elevator	242 Pitkin Street	East Hartford	CT	06108
	$3,981	1	1	Yes		No	22-3774620	No	Intelligent Signage, Inc.	4006 Glenridge Road	Wilmington	DE	19802
	$14,400	1	1	Yes		No	06-1329632	No	Network Interiors	P.O. Box 7074	Plainville	CT	06062
	$13,800	1	1	No		No	56-2658139	No	Heritage Systems	348 Hungtindon Avenue	Waterbury	CT	06708

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	$6,800	1	1	Yes		No	06-1491033	No	L&L Mechanical, LLC	28 Pie Hill Road	Goshen	CT	06756
	$5,500	1	1	No		No	04-1168355	No	RE Chapman	30 North Main Street	West Boylston	MA	01583
	$4,520	1	1	Yes		No	06-0890595	No	Barall & Konover Floors, Inc.	714 Blue Hills Avenue	Hartford	CT	06112
	$6,825	1	1	No		No	01-0674415	No	AJS General Contractors	3133 Cotton Hill Road	New Hartford	CT	06057
Sprague - Program Income	$2,157	1	1	No	55-0812271	No		No	Hydro Pure Water Treatment	P.O. Box 223	Lebanon	CT	06249
Stafford SC0613402	$2,274	3	1	No	6/23/3800	No		No	EnviroScience Consultants	795 N, Mountain Road	Newington	CT	06110
	$790	1	1	No	06-2562505	No		No	Bantry Bay, LLC	218 Mountain Street	Marlborough	CT	06447
	$848	1	1	No		No	06-1556649	No	Dave's Chimney Service	41 Hoffman Road	Ellington	CT	06029
	$3,550	1	1	No		No	06-1631335	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$4,200	1	1	No		No	06-1577738	No	Supreme Plumbing & Heating	298 Buff Cap Road	Tolland	CT	06084
	$4,275	1	1	No		No	049-52-3979	No	Harry Warrek	65 Vernon Road	Bolton	CT	06043
	$24,922	1	1	No	06-1449384	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$4,000	1	1	No		No	06-1631337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$2,120	1	1	No		No	06-15556649	No	Dave's Chimney Service	41 Hoffman Road	Ellington	CT	06029
	$6,100	1	1	No		No	06-1577738	No	Supreme Plumbing & Heating	298 Buff Cap Road	Tolland	CT	06084
	$24,540	1	1	No	06-1449384	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040
	$2,890	1	1	No		No	06-1631337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$1,365	1	1	No		No	01-0566378	No	SRM Roofing	97 Webster Road	Ellington	CT	06024
	$8,450	1	1	No	06-1561505	No		No	Bantry Bay, LLC	PO Box 8	Marlborough	CT	06447
	$26,603	1	1	No	06-1449384	No		No	Chase & Sons Building & Remodeling	311 Jobs Hill Road	Ellington	CT	06029
	$10,390	1	1	No	06-1561505	No		No	Bantry Bay, LLC	PO Box 8	Marlborough	CT	06447
Stafford SC0713401	$78,000	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	MA	02111
	$14,420	3	1	No	06-6002097	No		No	Weston & Sampson	5 Centennial Drive	Peabody	MA	01960
	$395,000	1	1	No	04-3397976	No		No	Freitas Construction, Inc.	36 Carmelina Circle	Ludlow	MA	01056
Stafford - Program Income	$24,540	1	1	No	06-1508715	No		No	Trim Out LLC	388 Main Street	Manchester	CT	06040

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	$2,890	1	1	No		No	06-1631337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$1,365	1	1	No		No	01-0566378	No	SRM Roofing	97 Webster Road	Ellington	CT	06029
Stafford SC0813401	$14,519	1	1	No	06-1449384	No		No	Chase & Sons Building & Remodeling	311 Jobs Hill Road	Ellington	CT	06029
	$30,052	1	1	No	06-1449384	No		No	Chase & Sons Building & Remodeling	311 Jobs Hill Road	Ellington	CT	06029
	$515	3	1	No	06-233800	No		No	EnviroScience Consultants	795 Mountain Road	Newington	CT	06110
	$465	3	1	No	06-233800	No		No	EnviroScience Consultants	795 Mountain Road	Newington	CT	06110
	$425	3	1	No	06-233800	No		No	EnviroScience Consultants	795 Mountain Road	Newington	CT	06110
	$425	3	1	No	06-233800	No		No	EnviroScience Consultants	795 Mountain Road	Newington	CT	06110
	$44,000	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	CT	02111
	$22,350	3	1	No	04-2674871	No		No	Community Opportunities Group, Inc.	129 Kingston Street	Boston	CT	02111
	$375	1	1	No		No	26-0460487	No	Bird electrical Services, LLC	Gasek Farms Road	Ellington	CT	06029
	$2,800	1	1	No		No	06-1373322	No	MacVarish Plumbing Services, LLC	264 Crystal Lake Road	Ellington	CT	06029
	$100	1	2	No		No	06-1331594	No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
	$2,955	1	1	No		No	06-0460487	No	Bird electrical Services, LLC	Gasek Farms Road	Ellington	CT	06029
	$725	1	4	No		No	38-3448170	No	NE Building Products	45 Golden Street	Meriden	CT	06450
	$946	1	3	No		No	57-1147165	No	Avery Portables, Inc.	64 Field Road	Somers	CT	06071
	$1,550	1	1	No		No	06-1411759	No	Fox Heating Service	37 Westford Avenue	Stafford Springs	CT	06076
	$1,290	1	1	No		No	26-1411759	No	Bird electrical Services, LLC	Gasek Farms Road	Ellington	CT	06029
	$4,400	1	1	No		No	06-1411759	No	Fox Heating Service	P.O. Box 381	Tolland	CT	06084
	$100	1	4	No		No	06-1331594	No	Dynamic Engineering	703 Brooklyn Turnpike	Hampton	CT	06247
	$500	1	1	No		No	06-1373322	No	MacVarish Plumbing Services, LLC	264 Crystal Lake Road	Ellington	CT	06029
Stonington SC0613701A	$59,800	1	1	No		No	13-5583389	No	Otis Elevator	242 Pitkin Street	East Hartford	CT	06108
	$143,000	1	1	No		No	22-3714919	No	H.J. O'Keege, LLC	7 Lincoln Avenue	Pawcatuck	CT	06379
	$60,250	1	1	No		No	06-1327260	No	B&S Sheetmetal Co., Inc	176 Sandbank Road	Cheshire	CT	06410
	$50,995	1	1	No		No	20-1474799	No	MD Plumbing & Heating	299 Ross Road	Danielson	CT	06239

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	$10,050	1	1	No		No	06-1602428	No	Schadtle & Sons Foundations	393 Martin Road	Hebron	CT	06248
	$6,000	1	1	No		No	04-6664615	No	LeMontagne Construction Services	80 Church Street	Old Saybrook	CT	06475
	$88,000	1	1	No		No	06-1320271	No	Electric Works, Inc.	175 Main Street	Rockfall	CT	06481
	$52,300	1	1	No		No	06-1426449	No	Abby's Contracting	707 Route 32	Uncasville	CT	06382
	$32,000	1	1	No		No	20-2605254	No	Liberty Mechanical	22 Edgewood Avenue	Waterford	CT	06385
	$1,006	1	1	No		No	04-4361249	No	Ted Reinholtz	216 Prospect Hill Road	Colchester	CT	06415
	$17,310	1	1	No		No	02-0661093	No	BL Floor Coverings, Inc.	11 Nelson Street	East Hartford	CT	06108
	$2,200	1	1	No		No	06-1502821	No	Alpha-Aero Draperies, Inc.	170 Flanders Road	Niantic	CT	06357
Suffield SC0813901	$22,978	3	1	No	223775953	No		No	LPD Contracting	225 Route 46 West, Suite 1	Totowa	NJ	07512
Thomaston - Program Income	$10,257	1	1	No	041-72-2594	No		No	AHI Builders	90 Clearview Avenue	Torrington	CT	06790
Thompson SC0714101	$45,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$309,000	1	1	No	20-8255291	No		No	Scope Construction Company, Inc.	416 Slater Road	New Britain	CT	06050
	$46,500	1	1	No		No	34-1270056	No	Schindler Elevator Corp.	850 Brook Street	Rocky Hill	CT	06067
	$6,000	1	1	No		No	55-0831189	No	MacClain Construction Co., LLC	2784 Hebron Avenue	Glastonbury	CT	06033
	$14,500	1	1	No		No	06-1531398	No	Nasin Electric	118 West Main Street	Baltic	CT	06330
	$5,700	1	4	No		No	26-1687303	No	Chico Concrete	130 East Street	Wallingford	CT	06972
Tolland SC0714201	$679,275	1	1	No	06-1245880	No		No	All-Phase Enterprises, Inc.	191 West Stafford Road	Stafford Springs	CT	06076
	$26,000	1	1	No		No	06-1543213	No	Northeastern Engineering & Contracting	115 Daleville School Road	Willington	CT	06279
	$15,000	1	1	No		No	04-600447	No	Peter Bourque Carpentry	38 Cooper Lane	Stafford Springs	CT	06076
	$111,500	1	1	No		No	06-1195055	No	Action Air Systems, Inc.	131 Adams Street	Manchester	CT	06042
	$10,639	1	1	No		No	20-5920002	No	Advanced Ceiling Solutions	407 Ward Street	Wallingford	CT	06492
	$10,480	1	1	No		No	04-2752416	No	Eastfield Glass Co., Inc.	314 Pasco Road	Indian Orchard	CT	01151
	$25,500	1	1	No		No	02-0747909	No	Perfectly Plumb, LLC	215 Pickerel Lake Road	Colchester	CT	06415
	$6,358	1	1	No		No	06-1628846	No	Dzen Sheet Metal Contractors, Inc.	74 Ranney Street	East Hartford	CT	06108
	$54,000	1	1	No		No	13-5583389	No	Otis Elevator	242 Pitkin Street	East Hartford	CT	06108

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	$50,100	1	1	No		No	06-1348939	No	Eastern Electric, Inc.	13 Barbara Lane	Stafford Springs	CT	06076
	$9,000	1	1	No		No	06-1387872	No	All-Brite & Co., Inc.	227 West Main Street	Rockville	CT	06066
	$21,000	1	1	No		No	06-1629793	No	ACV Concrete, LLC	231 Halls Avenue	Meriden	CT	06450
	$13,490	1	1	No		No	06-1602463	No	Seddon Construction, Inc.	49 Delphi Road	Stafford Springs	CT	06076
	$744	1	1	No		No	06-1448358	No	AAA Pavement Marking, LLC	279 Watchaug Road	Somers	CT	06071
	$59,805	1	1	No		No	04-3516665	No	JSL Ashalt, Inc.	730 E. Mountain Road	Westfield	MA	01086
Torrington SC0714301	$83,740	1	1	No	06-1168123	No		No	Diamond Roofing, Inc.	99 Brookside Road	Waterbury	CT	06708
	$10,000	3	1	No	06-0965591	No		No	Preiss/Breismeister PC, Architects	65 Broad Street	Stamford	CT	06901
	$21,000	3	1	No	06-1468874	No		No	TO Design	114 West Main Street	New Britain	CT	06051
	$414,700	1	1	No	06-0982728	No		No	Mastrobattisto	145 Burlington Avenue	Bristol	CT	06010
Torrington SC0814301	$72,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$2,499,675	1	1	No		No	06-1172373	No	Stewart Mechanical Services	1495 Thomaston Avenue	Waterbury	CT	06074
	$1,478,000	1	1	No		No	06-1284105	No	WJ Mountford Company	170 Commerce Way	South Windsor	CT	06074
	$99,500	1	1	No		No	06-1176377	No	Epifano Builders	180 Wampus Lane	Milford	CT	06460
	$466,070	1	1	No		No	06-0853286	No	Richards Corporation	72 North Harwinton Avenue	Terryville	CT	06786
	$529,000	1	1	No		No	06-1200608	No	AAIS Corporation	802 Boston Post Road	West Haven	CT	06516
	$227,565	1	1	No		No	06-0711682	No	S. Carpenter Construction	67 Race Street	Bristol	CT	06010
	$729,390	1	1	No		No	06-0850746	No	Turri, Inc.	766 Riverside Avenue	Torrington	CT	06790
Torrington - Program Income	$28,800	1	1	No	86-1079870	No		No	Plymouth Home Improvement	PO Box 238	Terryville	CT	06786
	$30,400	1	1	No	562-35-4031	No		No	JC Contracting	94 Benton Road	Morris	CT	06763
	$16,803	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$8,525	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$2,438	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Vernon - Program Income	$650	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Vernon SC0814601	$60,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708

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	$994,270	1	1	No	06-1241012	No		No	Gerber Construction Co.	1 Nutmeg Drive	Ellington	CT	06029
Wallingford SC0714801	$436,000	1	1	No	06-1471213	No		No	Olympus Construction Company	77 Cherry Street	Milford	CT	06460
	$60,000	1	1	No	06-1196498	No		No	Coppola Construction	567 West Johnson Avenue	Cheshire	CT	06410
	$45,000	1	1	No		No	06-0891346	No	Ross Siding Company, LLC	83 Volpi Road	Bolton	CT	06043
Watertown SC0815301	$50,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$14,163	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$375	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$400	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$14,875	1	2	No	71-1020923	No		No	Vernon Austin CMSA	PO Box 4475	Waterbury	CT	06704
Watertown - Program Income	$1,275	1	1	No	06-1176379	No		No	Peter J. Tavino, P.E.	9319 N. 94th Way, Suite 1	Litchfield	CT	06759
	$21,680	1	1	No	04-3665737	No		No	Environmental Escavating	9668 Sick Road	Watertown	CT	06795
	$5,950	1	1	No	048-74-0709	No		No	Boss Roofing	282 Reed Drive	New Milford	CT	06776
	$75	3	1	No		No		No	Slavin, Stauffacher & Scott	27 Simeon Company Drive, Suite 300W	Watertown	CT	06795
	$4,138	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Wethersfield SC0615901A	$45,300	1	1	No	047-46-0623	No		No	Manning Construction	22 Butternut Drive	East Hartford	CT	06118
	$17,900	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06790
	$26,288	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$17,850	1	1	No	34-1977020	No		No	L&V Contractors	235 Deerfield Drive	Berlin	CT	06037
	$49,100	1	1	No	05-0612209	No		No	Mt. Carmel Construction	339 Washington Avenue	North Haven	CT	06473
	$51,300	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$41,840	1	1	No	05-0612209	No		No	Mt. Carmel Construction	339 Washington Avenue	North Haven	CT	06473
	$49,600	1	1	No	098-56-7583	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$1,203	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Wethersfield - Program Income	$17,900	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$1,658	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
	PHA	505 Hudson Street
DECD	IHA	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	x July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
Winchester Program Income	$2,388	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$75	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	PO Box 440	South Windsor	CT	06074
Winchester SC0716201	$166,730	1	1	No	06-1256274	No		No	Cannavo Construction	P.O. box 1075	Winsted	CT	06078
	$79,439	1	1	No		No	06-0761302	No	Waters Construction Co.	300 Bostwick Avenue	Bridgeport	CT	06605
	$2,500	1	4	No		No	06-1327139	No	Eagle Fence & Guardrail	56 South Canal Street	Plainville	CT	06062
	$196,976	1	1	No	04-0687548	No		No	Danielle's, LLC	387 Wells Road	Wethersfield	CT	06109
	$88,000	1	1	No	20-8584636	No		No	Label Builders	200 Birge Park Road	Harwinton	CT	06791
	$7,700	1	1	No		No	04-0687548	No	Gagnon Concrete	34 Upson Street	Bristol	CT	06010
	$5,160	1	2	No		No	06-1553718	No	Certified Flooring, LLC	644 Flatbush Avenue	West Hartford	CT	06110
	$11,500	1	1	No		No	06-1408153	No	T&T Electrical Contractors, Inc.	43 Bushnell Street	Hartford	CT	06114
	$2,790	1	1	No		No	20-5703076	No	Crawford Electric, LLC	12 Old Canton Road	Canton	CT	06019
	$8,860	1	1	Yes		No	06-1317184	No	Automatic Door Systems	36 Capital Drive	Wallingford	CT	06492
	$36,957	1	1	No		No	06-1552516	No	Maple Plumbing, LLC	167 Kimberly Road	Newington	CT	06111
	$10,400	1	1	No		No	06-1170556	No	McGinn Builders	34 Henderson Road	New Hartford	CT	06057
	$2,000	1	1	No		No	06-102106	No	LaPierre Excavating, Inc.	123 Rock Road	Burlington	CT	06013
	$14,000	1	1	Yes		No	20-4989434	No	Northland Site Development	P.O. Box 121	Harwinton	CT	06791
	$2,000	1	1	No		No	06-1127325	No	Chase Mechanical, Inc.	196 East Main Street	Thomaston	CT	06757
	$4,838	1	1	No		No	06-1453400	No	Benco Roofing	3000 South Main Street	Torrington	CT	06790
	$1,116	1	1	No		No	59-321-44406	No	Quality Insulation, Inc.	89 Commerce Circle	Durham	CT	06422
	$3,084	1	1	No		No	06-1504976	No	Granite Ridge Limited	923 Migeon Avenue	Torrington	CT	06790
	$7,500	1	1	No		No	06-0944965	No	Kennedy Electric	35 Lovers Lane	Torrington	CT	06790
Winchester SC0816201	$65,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Windham SC0616301A	$158,000	1	1	Yes	06-1325403	No		No	Sarazin General Contractors, Inc.	6 Commerce Drive	North Windham	CT	06256
	$19,600	1	1	No	06-1602736	No		No	Eastern Mechanical, LLC	P.O. Box 57	Lebanon	CT	06249
	$9,100	1	1	No	06-1282606	No		No	LePine Electric	436 Lisbon Road	Canterbury	CT	06331

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
	PHA	505 Hudson Street
DECD	IHA	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	[x] July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$199,900	1	1	No	20-4913539	No		No	The Roofing Store, LLC	480 Gibson Hill Road	Sterling	CT	06377
	$4,900	1	1	No		No	06-0683496	No	Overhead Door Company of Hartford	303 Locust Street	Hartford	CT	06114
	$4,230	1	1	No		No	06-1191704	No	Hop River Concrete, Inc.	231 Route 6	Columbia	CT	06237
	$5,000	1	1	No		No	06-1198733	No	Guerrieu Masonry, Inc.	94 Main Street	Hartford	CT	06106
	$600	1	1	No		No	06-1225513	No	H&C Energy Systems	9 Real Spencer Court	East Hartford	CT	06108
Windham - Program Income	$76	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$4,518	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$28,000	1	2	No	06-1255495	No		No	Tulloch Masonry	60 Alden Road	Windsor	CT	06095
	$4,450	1	1	No	30-0196088	No		No	AYN, LLC	PO Box 33	Columbia	CT	06237
	$89	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$2,730	1	1	No	042-54-4397	No		No	Couture Electric	29 Potter Street	Willimantic	CT	06226
	$2,288	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
Windsor SC0716401	$11,031	1	1	No		Yes		No	Woodhaven Development	335 Prospect Hill Road	Windsor	CT	06040
	$5,245	1	1	No	06-1510929	Yes		No	Glastonbury Burner	P.O. Box 1403	Glastonbury	CT	06033
	$3,340	1	1	No	06-0960913	Yes		No	Jeff O'Brien	P.O. Box 644	Windsor	CT	06095
	$6,150	1	1	No	06-0960913	Yes		No	Jeff O'Brien	P.O. Box 644	Windsor	CT	06095
	$7,000	1	1	No	046-54-4323	Yes		No	Curley Home Improvements	P.O. Box 934	Windsor	CT	06095
	$7,041	1	1	No	046-54-4323	Yes		No	Curley Fuel	P.O. Box 133	Windsor	CT	06095
	$6,150	1	1	No	06-0960913	Yes		No	Jeff O'Brien	P.O. Box 644	Windsor	CT	06095
	$5,800	1	2	No	74-3083256	Yes		No	John Plumbing & Heating	Blue Hills Avenue	Bloomfield	CT	06002
	$7,042	1	1	No	046-54-4323	No		No	Curley Home Improvements	P.O. Box 133	Windsor	CT	06095
	$15,750	1	4	No		No		No	H&R Heating Service	5 John Street	East Hartford	CT	06108
	$5,875	1	1	No	01-0566378	No		No	SRM Roofing	97 Webster Road	Ellington	CT	06029
Windsor Locks SC0716501	$149,800	1	1	No	06-1308299	No		No	Martindale & Salisbury Construction Co.	1234 Hartford Turnpike	Vernon	CT	06066
	$38,294	1	1	No		No	20-8141127	No	DC Masonry, LLC	34 Schneider Road	Somers	CT	06071

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if PHA IHA	2. Location (City, State, Zip Code)
DECD		505 Hudson Street Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Donald LaPointe	860-270-8184	[x] July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$62,000	1	1	No		No	36-2357423	No	Kone Elevator	16 Old Forge Road	Rocky Hill	CT	06067
	$9,500	1	1	No		No	06-1631337	No	Russell Electric	40 Conlin Drive	Enfield	CT	06082
	$213,000	1	1	No	20-5717953	No		No	EC Installations	119 Mt. Vernon Avenue	Mount Vernon	NY	10550
Wolcott SC0716601	$14,600	1	1	No	198-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$24,800	1	1	No	06-1538460	No		No	Exterior Home Remodeling	11 Hull Drive	Plantsville	CT	06479
	$36,795	1	1	Yes	71-1020923	No		No	Menaje, LLC	P.O. Box 4475	Waterbury	CT	06704
	$3,863	1	2	No	54-2084697	No		No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	$11,534	1	1	No	54-2084697	No		No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	$2,975	1	1	No	05-0612209	No		No	Mount Carmel Const.	P.O. Box 2098	North Haven	CT	06437
	$9,254	1	1	No	54-2084697	No		No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	$6,050	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$6,800	1	1	No	54-2084697	No		No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	$51,000	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$21,400	1	1	No	10-1001850	No		No	Quality Contracting	19 Jacqueline Drive	Wolcott	CT	06716
	$101	3	1	No	06-1322648	No		No	Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
	$9,050	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$400	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
Wolcott SC0816601	$20,000	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$14,525	1	1	No	06-1538640	No		No	Exterior Home Remodeling	11 Hull Drive	Plantsville	CT	06479
	$24,668	1	1	Yes	05-0612209	No		No	Mount Carmel Const.	P.O. Box 2098	North Haven	CT	06437
	$2,798	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$311	3	1	No	06-1322648	No		No	Law Office of Michael K. Conway	100 Grand Street	Waterbury	CT	06724
Wolcott - Program Income	$785	1	1	No	06-0812654	No		No	J.H. Barlow Pump & Supply	398 Wolcott Road	Wolcott	CT	06716
	$2,153	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$9,805	1	1	No	041-32-9924	No		No	ProAir LLC	PO Box 814	North Branford	CT	06471

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
	PHA	505 Hudson Street
DECD	IHA	Hartford, CT 06106

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Donald LaPointe	860-270-8184	[x] July 1 - June 30 (Annual-FY)		

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No. 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$1,350	1	1	No	06-1538640	No		No	Exterior Home Remodeling	11 Hull Drive	Plantsville	CT	06479
Woodbridge SC0716701	$14,250	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$94	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
	$2,935	1	1	No	061-18-0153	No		No	Robert Green Associates	6 Old Waterbury Road	Terryville	CT	06786
	$2,800	1	1	No	75-3081088	No		No	Ronald Wolff Associates	39 Sherman Hill Road	Woodbury	CT	06798
	$11,800	1	1	No	06-0964938	No		No	Prospect Excavating	P.O. Box 7114	Prospect	CT	06712
	$3,922	1	1	No	54-2084697	No		No	M. Wilcox Heating, LLC	P.O. Box 306	Naugatuck	CT	06770
	$16,750	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$24,975	1	1	No	098-56-6342	No		No	JCS Home Improvements	253 Clay Street	Thomaston	CT	06787
	$11,513	3	1	No	06-1330300	No		No	L. Wagner & Associates	51 Lakeside Boulevard E	Waterbury	CT	06708
	$1,200	3	1	Yes	06-1433868	No		No	Safe Homes	P.O. Box 1125	Waterbury	CT	06721
	$75	3	1	No	20-1699409	No		No	Eastland Title Services, LLC	P.O. Box 440	South Windsor	CT	06074
Woodstock SC0616901A	$7,691	1	1	No	01-0893653	No		No	Scott Gebo & Sons	100 Thompson Pike	Dayville	CT	06241
	$574	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$23,950	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$465	1	1	No	01-567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$4,771	1	1	No	06-1540097	No		No	Leonard Zadora & Sons, LLC	108 Thompson Pike	Dayville	CT	06241
	$4,000	1	1	No	223-21-7009	No		No	M&T Carpentry	122 Thompson Pike	Dayville	CT	06241
	$506	1	1	No	03-0431185	No		No	Civil Solutions	115 Gottier Road	Tolland	CT	06084
	$18,400	1	1	No	01-2423804	No		No	Kielbasa Kids Construction Co.	90 Thompson Road	Thompson	CT	06277
	$24,825	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$800	1	1	No		No	041-76-9191	No	Scott Lagace	215 Long Hill Road	Andover	CT	06232
	$1,700	1	1	No		No	65-1182141	No	Eagle Construction	187 North Farms Road	Coventry	CT	06238
	$23,725	1	1	No	06-1549227	No		No	RER Associates	75 Lustig Road	Willington	CT	06279
	$500	1	1	No		No	048-72-8270	No	Briggs Electric	16 Savage Road	Preston	CT	06365

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if	2. Location (City, State, Zip Code)
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DECD	IHA	Hartford, CT 06106

3a. Name of Contact Person	3b. Phone Number	4. Reporting Period	5. Program Code (Not applicable for CPD programs) See explanation of codes	6. Date Submitted
Donald LaPointe	860-270-8184	[x] July 1 - June 30 (Annual-FY)	at bottom of page. Use a separate sheet for each program code.	to Field Office

Grant/Project No. or HUD Case No. other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Sub-contract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See Below) 7d.	Woman Owned Business (Yes or No.) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec 3 7g.	Sub-contractor Iden. (ID) No. 7h.	Sec 3 7I	Contractor/Subcontractor Name and Address 7j Name	Street	City	State	Zip Code
	$3,250	1	1	No		No	046-62-7126	No	Peak Perfection Roofing	60 Frank Street	Putnam	CT	06260
	$371	1	1	No		No	56-2556931	No	Affordable Seamless Gutters	51 Foster Road	South Windsor	CT	06074
	$8,585	1	1	No	06-1540097	No		No	Leonard Zadora & Sons, LLC	108 Thompson Pike	Dayville	CT	06241
	$125	1	1	No		No	30-0469226	No	Craig Potter, Electrician	50 Pettingill Road	Danielson	CT	06239
	$516	1	1	No	01-0893653	No		No	Scott Gebo & Sons	100 Thompson Pike	Dayville	CT	06241
	$24,990	1	1	No	10-0003510	No		No	Lagace Siding LLC	175 Hop River Road	Coventry	CT	06238
	$1,169	1	1	No		No	041-76-9191	No	1st Choice Electrical	215 Long Hill Road	Andover	CT	06232
	$1,500	1	1	No		No	65-1182141	No	Eagle Construction	187 North Farms Road	Coventry	CT	06238
	$5,500	1	1	No		No	06-1308404	No	Hany Mechanical Services	44 Lower Butcher Road	Ellington	CT	06029
	$527	1	1	No	01-0567871	No		No	CT Lead Paint Solutions	1245 Hebron Avenue	Glastonbury	CT	06033
	$10,845	1	1	No	06-1540097	No		No	Leonard Zadora & Sons, LLC	108 Thompson Pike	Dayville	CT	06241
Insert New Rows Here													

Totals:	All Projects	$33,956,576		Racial/Ethnic Totals			
	Women Owned	$ 1,984,496	White	$33,556,213	Hispanic	$ 117,657	
	Prime Contractor Sec 3	$ 1,296,204	Black	$ 248,008	Asian/Pacific	$ 18,767	
	Sub Contractor Sec 3	$ 315,662	Native	$ 946	Portuguese	$ 13,179	

	To: Type of Trade Codes:		7d: Racial/Ethnic Codes:	
CPD	Housing/Public Housing:		1=White Americans	7=Public/Indian Housing
1=New Construction	1=New Construction	6=Professional	2=Black Americans	
2=Education Training	2=Substantial Rehab	7=Tenant Services	3=Native Americans	
3=Other	3=Repair	8=Education/Training	4=Hispanic Americans	
	4=Service	9=Arch/Engng Appraisal	5=Asian/Pacific Americans	
	5=Project Mangt	0=Other	6=Portuguese	

Previous editions are obsolete — Form HUD-2516(8/98)

G:drive/contract subcontract activity-Hud

Appendix H: SC/CDBG Program: Section 3 Summary Report, HUD Form 60002

DRAFT

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 8/31/2007)

Hud Field Office:

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Department of Economic and Community Development 505 Hudson Street Hartford, CT 06106	2. Federal Identification: (contract/award no.) CDBG Program	3. Dollar Amount of Award:
	4. Contact Person Donald LaPointe	5. Phone: (Include area code) 860-270-8184
	6. Reporting Period: July 1, 2008 to June 30, 2009	7. Date Report Submitted: June 30, 2009
8. Program Code * 8 (Use a separate sheet for each program code)	9. Program Name: Small Cities	

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
	0	0	0	0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 33,956,576.00
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 1,611,866.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	5 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	13

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_☒__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_☐__ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_☐__ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_☐__ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_☐__ Other; describe below.

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Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Appendix I: Key

Key	
ADDI	American Down Payment & Dream Initiative
CR	Commercial Rehabilitation
DPA	Down Payment Assistance
E	Elderly
ED	Economic Development
E.S.	Energy Star
FFY	Federal Fiscal Year
FY	Fund Year / Fiscal Year
HA	Housing Authority
HC	Housing Counseling
HO	Home Owner
HR	Homeowner Rehabilitation
L/M	Low & Moderate-Income
MF	Multi-Family
NC	New Construction
NRZ	Neighborhood Revitalization Zone
PF	Public Facility
PF/ADA	Public Facility/ American Disability Act
PFI	Public Facility Infrastructure
PH/Mod	Public Housing Modernization
PS	Public Services
PY	Program Year
R	Rental
Rehab.	Rehabilitation
S&B	Slum and Blight
UOM	Unit of Measure
Acronyms	
DECD	Department of Economic and Community Development, State of Connecticut
OMD	Office of Municipal Development
OEDFRD	Office of Economic Development Financial Review Division
OFA	Office of Finance and Administration
OHDF	Office of Housing Development & Finance
OSP	Office of Strategy and Policy

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