# MUNICIPAL FISCAL INDICATORS

## Fiscal Years Ended

## 2005 - 2009

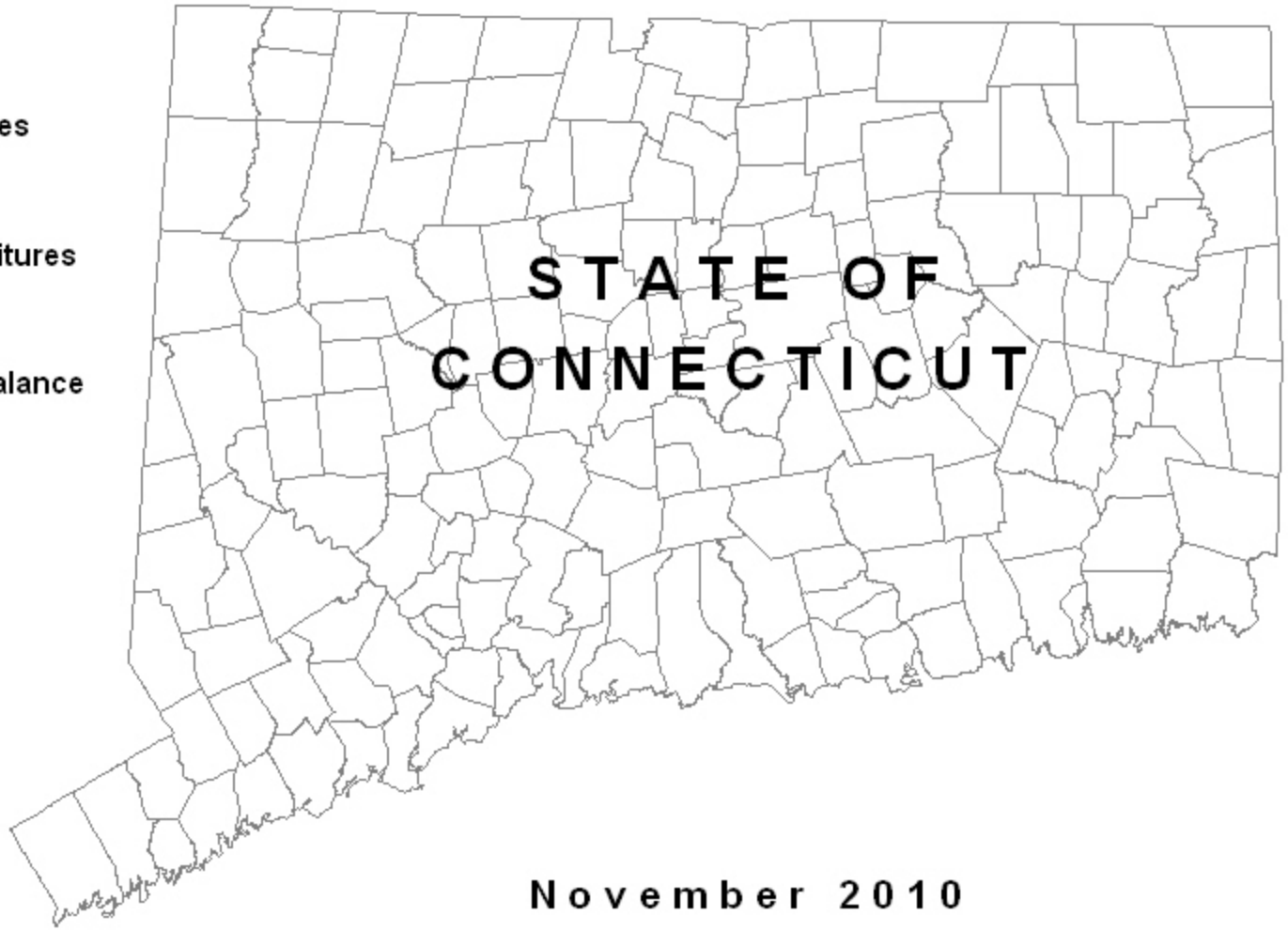
Revenues

Expenditures

Fund Balance

Debt

Taxes




Population

Enrollment

Grand Lists

Mill Rates

Bond Ratings

November 2010

M. Jodi Rell
Governor

# Office of Policy and Management

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## INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to the municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

## NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton,** which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The **school enrollment data for FYE 2009**, presented on the individual town pages in section D and pages A-7 and A-8, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

Certain fiscal year 2008 revenue and expenditure items reported on the individual town pages in section D of this publication may appear at significantly higher amounts than in prior years due to the State of Connecticut's issuance of **$2 billion in pension bonds.** The proceeds of these bonds were deposited in the Connecticut State Teachers' Retirement Fund on behalf of municipal governments. This also affects certain fiscal year 2008 revenue and expenditure data presented on page A-7 of this publication. See Section D, **Addendum 1**, for more detailed information.

The **net grand list** figures provided in this edition of Municipal Fiscal Indicators have been adjusted to reflect certain exemptions which were not factored in, in prior editions.

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✇ Illustrative Data Chart or Map

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# SECTION A

# GENERAL INFORMATION

# GLOSSARY OF TERMS

## ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

## AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2000 Census.

## DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

## EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

## EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

## FUND BALANCE

The definition for this item is located on page A–5.

## FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2009" means the fiscal year that began on July 1, 2008 and ended on June 30, 2009.

## FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

## INCOME

The median household income and per capita income presented in this publication are derived from the 2000 Census. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: **http://www.census.gov/**.

## LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to $20.00 per $1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D).

In Calendar Year 2010, both Moody's Investors Services and Fitch Incorporated recalibrated their credit ratings of U.S. municipal securities issues and issuers to conform with their respective global ratings scales. The end result of the recalibrations was typically an upward shift in the majority of municipal ratings. Both rating agencies have indicated that the recalibration should not be viewed as an improvement in the credit quality of the securities, but rather as a recalibration of the ratings to a different scale. The October 2010 ratings provided on the charts beginning on pages A–11 and B-8 include the recalibrated ratings.

NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

NET GAIN IN HOUSING UNITS

The data presented on pages B-28 to B-30 represents increases or decreases in the authorized housing inventory, net of authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: http://www.ct.gov/ecd/site/default.asp.

NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

POPULATION

The FYE 2005 through 2009 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2009, the population figures are as of July 1, 2009. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2009 by the October 1, 2007 equalized net grand list.

RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2009 by the October 1, 2007 net grand list.

REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CT General Statues, section 12-62.

SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2008, through June 30, 2009.

UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average**.** The CT Department of Labor publishes the unemployment percentages monthly.

TAX COLLECTION RATES

**The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. These calculations do not include revenues derived from interest and lien fees.**

CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

POST-EMPLOYMENT BENEFITS

**The information below regarding Post-Employment Benefits is derived from the notes to the financial statements or required supplementary information included in a municipality's financial audit report.**

Post-employment benefits are typically provided to former employees or their beneficiaries as compensation for services rendered while these employees were still active. In essence, post-employment benefits are really just another form of employee compensation; much like salaries and wages, however this type of compensation is not provided until after a municipality's employees have completed their active service.

Post-employment benefits are typically divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (OPEB). Under GAAP, healthcare benefits are always categorized as OPEB. Other forms of OPEB may include disability and life insurance and other benefits provided outside of the pension plan.

PENSIONS

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing plan, the Municipal Employees Retirement Fund (MERF).

The chart beginning on page A-14 lists the number and the type of plans in each municipality.

OPEB REPORTING -GASB STATEMENT NUMBER 45

The Governmental Accounting Standards Board has issued GASB Statement No. 45, which requires certain accounting and financial reporting for other post-employment benefits (OPEB) for municipalities that provide OPEB. The chart beginning on page A-33 discloses the dates by which each municipality must implement this GASB Standard. "Phase 2" municipalities were required to implement the provisions of this Standard for FYE 2009. "Phase 1" municipalities were required to implement the Standard a year earlier.

FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

Many governmental employers sponsor or participate in defined benefit plans (pensions and OPEB) on behalf of their employees. In a defined benefit plan, participating employees are promised certain benefits upon separation or retirement. These benefits are at times based on a predetermined benefit formula that takes into account certain items such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

The **annual required contribution (ARC)** is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time. Again the ARC is not reported directly on the financial statements.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit plan. The charts beginning on pages A-16 and A-37 provide funding information for defined benefit plans related to pensions and OPEB, respectively.

Unique factors, including funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

**The data listed below is derived from the General Fund of the municipalities' audited financial statements.**

## EXPENDITURES

### EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

### OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

### TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

## FUND BALANCE

### TOTAL FUND BALANCE

Total fund balance is the excess of fund assets and resources over fund liabilities. The total fund balance of the General Fund, and its three separate components, (as defined below), are presented on each individual town page (Section D).

### DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

### RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

### UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

## NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

## REVENUES

### INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources**.**

### PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

### TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

## SOURCES AND USES (OTHER FINANCING)

### OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

## SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

## CONNECTICUT TOTALS *

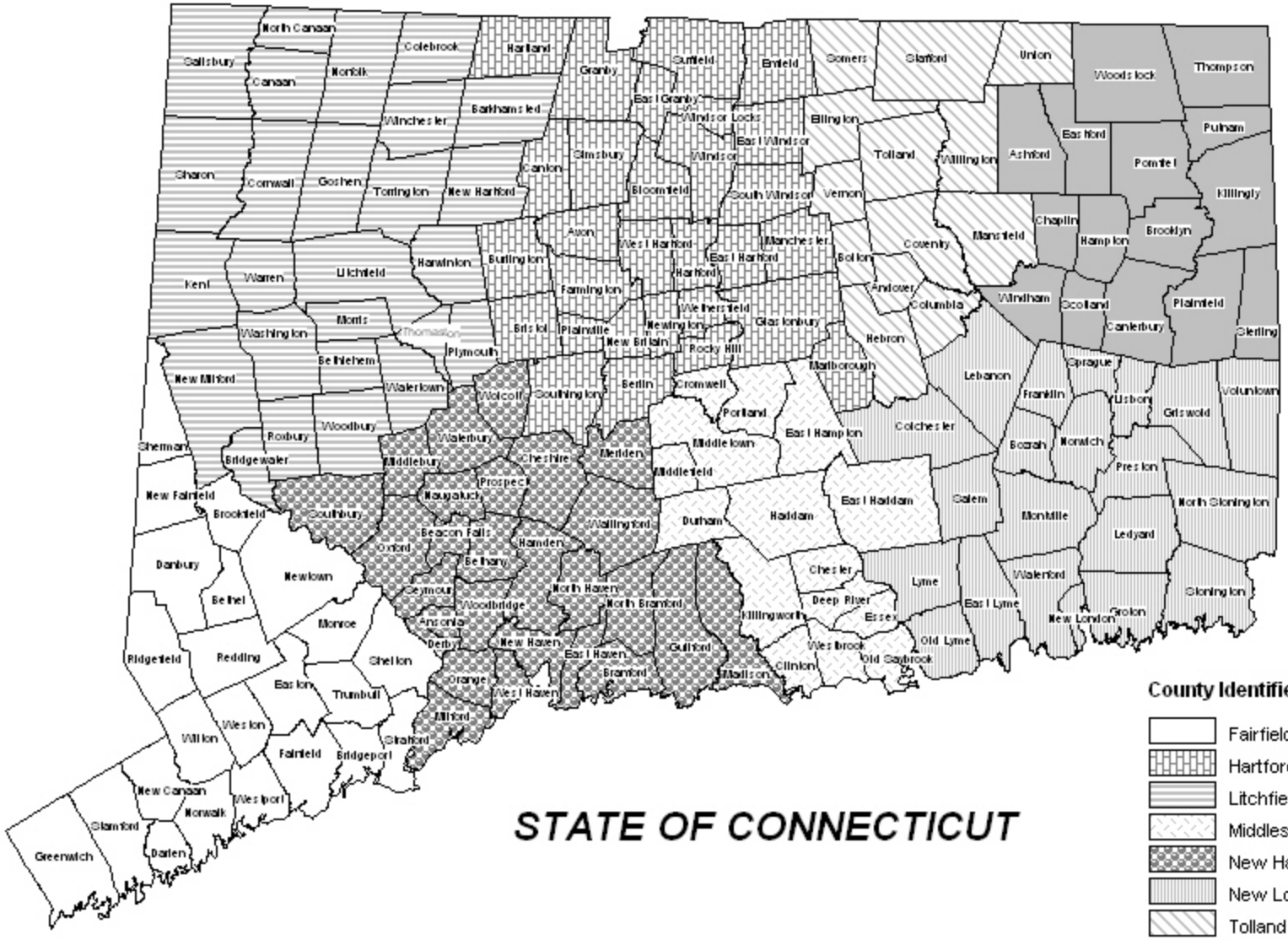
| Economic Data | 2008-09 | 2007-08 | 2006-07 | 2005-06 | 2004-05 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,518,288 | 3,501,252 | 3,502,309 | 3,510,787 | 3,510,297 |
| School Enrollment (State Dept. of Education) | 552,782 | 558,035 | 562,587 | 565,609 | 566,606 |
| Net Current Expenditures (State Dept. of Education) | $7,247,724,695 | $6,985,913,216 | $6,677,221,639 | $6,362,344,617 | $6,050,021,087 |
| Per Pupil | $13,111 | $12,519 | $11,869 | $11,249 | $10,678 |
| Labor Force (Statewide, State Dept. of Labor) | 1,889,929 | 1,870,221 | 1,847,030 | 1,826,784 | 1,806,997 |
| Unemployment (Statewide Annual Average) | 8.2% | 5.6% | 4.6% | 4.4% | 4.9% |
| TANF Recipients (State Dept. of Social Services) | 38,737 | 38,964 | 40,974 | 44,365 | 48,174 |
| as a % of Total Population | 1.1% | 1.1% | 1.2% | 1.3% | 1.4% |
| **Grand List and Property Tax Data** | | | | | |
| Equalized Net Grand List | $589,365,446,466 | $571,643,290,925 | $592,415,187,990 | $560,330,860,356 | $490,273,191,711 |
| Per Capita | $167,515 | $163,268 | $169,150 | $159,603 | $139,667 |
| Equalized Mill Rate | 14.4 | 14.1 | 13.2 | 13.2 | 14.2 |
| Current Year Adjusted Tax Levy | $8,501,929,603 | $8,079,352,840 | $7,808,502,551 | $7,386,487,833 | $6,973,778,130 |
| Per Capita | $2,416 | $2,308 | $2,230 | $2,104 | $1,987 |
| Current Year Property Tax Collection % | 98.3% | 98.3% | 98.3% | 98.4% | 98.3% |
| **General Fund Revenues** | | | | | |
| Property Tax Revenues | $8,521,268,048 | $8,123,393,407 | $7,842,102,292 | $7,422,072,325 | $7,022,439,427 |
| as a % of Total Revenues (including transfers in) | 69.8% | 61.7% | 69.2% | 68.6% | 69.4% |
| Intergovernmental Revenues | $3,048,181,288 | $4,237,438,798 | $2,689,554,109 | $2,625,414,787 | $2,376,800,994 |
| as a % of Total Revenues (including transfers in) | 25.0% | 32.2% | 23.7% | 24.3% | 23.5% |
| Total Revenues | $12,133,236,087 | $13,063,998,348 | $11,253,623,155 | $10,740,330,983 | $10,016,908,628 |
| Total Revenues and Other Financing Sources | $12,534,290,216 | $13,214,291,751 | $11,421,343,135 | $10,968,703,280 | $10,512,324,065 |
| **General Fund Expenditures** | | | | | |
| Education Expenditures | $7,183,350,637 | $8,178,232,868 | $6,527,466,873 | $6,204,625,152 | $5,713,295,174 |
| as a % of Total Expenditures (including transfers out) | 58.4% | 62.2% | 57.8% | 57.6% | 56.8% |
| Operating Expenditures | $4,709,736,170 | $4,569,853,091 | $4,317,349,524 | $4,188,735,935 | $4,013,883,695 |
| as a % of Total Expenditures (including transfers out) | 38.3% | 34.8% | 38.2% | 38.9% | 39.9% |
| Total Expenditures | $11,893,086,807 | $12,748,085,959 | $10,844,816,397 | $10,393,361,087 | $9,727,178,869 |
| Total Expenditures and Other Financing Uses | $12,594,226,914 | $13,171,084,357 | $11,360,242,613 | $10,902,058,943 | $10,432,006,078 |
| **Debt Measures** | | | | | |
| Long-Term Debt | $7,416,842,424 | $7,490,514,159 | $7,419,710,499 | $7,175,388,621 | $6,815,563,906 |
| Per Capita | $2,108 | $2,139 | $2,119 | $2,044 | $1,942 |
| Annual Debt Service | $961,023,828 | $932,235,837 | $871,156,072 | $826,324,152 | $848,391,116 |
| Per Capita | $273 | $266 | $249 | $235 | $242 |

* Data of the 169 municipalities;
City of Groton is not included.

## CONNECTICUT AVERAGES *
## 2008-2009

| Population Range | Over 70,000 | 30,000 to 70,000 | 10,000 to 30,000 | Under 10,000 | All Municipalities |
|---|---|---|---|---|---|
| Total Population within Range | 846,950 | 1,085,967 | 1,222,088 | 363,283 | 3,518,288 |
| Number of Municipalities | 8 | 23 | 66 | 72 | 169 |
| **Economic Data** | | | | | |
| Population (State Dept. of Public Health) | 105,869 | 47,216 | 18,516 | 5,046 | 20,818 |
| School Enrollment (State Dept. of Education) | 15,683 | 7,004 | 3,127 | 831 | 3,271 |
| Net Current Expenditures (State Dept. of Education) | $226,407,857 | $89,773,375 | $39,182,824 | $10,911,220 | $42,885,945 |
| Per Pupil | $14,437 | $12,817 | $12,532 | $13,125 | $13,111 |
| Unemployment (annual average) | 10.6% | 8.0% | 7.3% | 7.0% | 8.2% |
| TANF Recipients (FYE Average, State Dept. of Social Serv.) | 2,870 | 415 | 78 | 13 | 228 |
| As a % of Population | 2.7% | 0.9% | 0.4% | 0.3% | 1.1% |
| **Grand List and Property Tax Data** | | | | | |
| Equalized Net Grand List | $13,078,817,232 | $8,135,726,099 | $3,500,127,041 | $925,066,995 | $3,487,369,506 |
| Per Capita | $123,538 | $172,309 | $189,028 | $183,341 | $167,515 |
| Equalized Mill Rate | 17.07 | 13.90 | 13.90 | 13.59 | 14.43 |
| Current Year Adjusted Tax Levy Per Capita | $2,108 | $2,394 | $2,628 | $2,491 | $2,416 |
| Current Year Property Tax Collection % | 97.5% | 98.3% | 98.7% | 98.4% | 98.3% |
| **General Fund Revenues** | | | | | |
| Property Tax Revenues | $224,074,535 | $112,779,100 | $48,875,000 | $12,625,035 | $50,421,704 |
| as a % of Total Revenues (including transfers in) | 58.6% | 71.2% | 74.8% | 76.0% | 69.8% |
| Intergovernmental Revenues | $136,129,698 | $36,657,448 | $13,342,881 | $3,269,337 | $18,036,576 |
| as a % of Total Revenues (including transfers in) | 35.6% | 23.1% | 20.4% | 19.7% | 25.0% |
| Total Revenues | $380,561,800 | $157,115,789 | $64,943,643 | $16,511,085 | $71,794,296 |
| Total Revenues and Other Financing Sources | $392,976,266 | $159,151,454 | $68,486,679 | $16,803,831 | $74,167,398 |
| **General Fund Expenditures** | | | | | |
| Education Expenditures | $192,920,444 | $89,646,645 | $41,552,381 | $11,606,349 | $42,505,033 |
| as a % of Total Expenditures (including transfers out) | 49.9% | 56.5% | 63.0% | 69.4% | 58.4% |
| Operating Expenditures | $175,629,096 | $64,363,310 | $22,589,558 | $4,631,062 | $27,868,261 |
| as a % of Total Expenditures (including transfers out) | 45.4% | 40.5% | 34.2% | 27.7% | 38.3% |
| Total Expenditures | $368,549,540 | $154,009,955 | $64,141,939 | $16,237,411 | $70,373,295 |
| Total Expenditures and Other Financing Uses | $396,436,739 | $159,366,062 | $68,830,157 | $16,868,378 | $74,522,053 |
| **Debt Measures** | | | | | |
| Long-Term Debt | $305,006,766 | $80,640,693 | $37,692,541 | $8,810,342 | $43,886,642 |
| Per Capita | $2,881 | $1,708 | $2,036 | $1,746 | $2,108 |
| Annual Debt Service | $36,816,548 | $11,362,934 | $4,784,775 | $1,240,956 | $5,686,532 |
| Per Capita | $348 | $241 | $258 | $246 | $273 |

* Averages of the municipalities grouped within each population range; City of Groton is not included.


STATE OF CONNECTICUT
County Identifiers
Fairfield (23)
Hartford (29)
Litchfield (26)
Middlesex (15)
New Haven (27)
New London (21)
Tolland (13)
Windham (15)
North Canaan
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
Salisbury
Canaan
Norfolk
East Granby
Windsor Locks
Barkhamsted
Winchester
Bloomfield
East Windsor
Windsor
Simsbury
Canton
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Killingly
Sharon
Cornwall
Goshen
Torrington
New Hartford
South Windsor
Vernon
Chaplin
Mansfield
Hampton
Brooklyn
Avon
West Hartford
Manchester
East Hartford
Hartford
Bolton
Coventry
Kent
Warren
Litchfield
Harwinton
Burlington
Farmington
Andover
Columbia
Windham
Scotland
Plainfield
Canterbury
Sterling
Wethersfield
Glastonbury
Newington
Bristol
Plainville
New Britain
Rocky Hill
Hebron
Marlborough
Washington
Morris
Thomaston
Plymouth
Bethlehem
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Lebanon
Sprague
Franklin
Lisbon
Griswold
Voluntown
Woodbury
Roxbury
Portland
Middletown
East Hampton
Colchester
Bozrah
Norwich
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middlefield
Prospect
Preston
New Fairfield
Brookfield
Naugatuck
Southbury
Beacon Falls
Wallingford
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Oxford
Hamden
Bethany
Danbury
Newtown
Chester
Lyme
Waterford
Stonington
Seymour
North Haven
North Branford
Deep River
Essex
East Lyme
New London
Groton
Bethel
Woodbridge
Ansonia
Monroe
Derby
New Haven
East Haven
Guilford
Killingworth
Westbrook
Old Lyme
Old Saybrook
Ridgefield
Redding
Shelton
Orange
West Haven
Branford
Madison
Clinton
Easton
Trumbull
Milford
Weston
Wilton
Fairfield
Bridgeport
Stratford
New Canaan
Westport
Norwalk
Stamford
Greenwich
Darien

## Area In Square Miles *

| Fairfield | |
|---|---|
| BETHEL | 16.79 |
| BRIDGEPORT | 16.00 |
| BROOKFIELD | 19.80 |
| DANBURY | 42.11 |
| DARIEN | 12.86 |
| EASTON | 27.42 |
| FAIRFIELD | 30.03 |
| GREENWICH | 47.83 |
| MONROE | 26.13 |
| NEW CANAAN | 22.13 |
| NEW FAIRFIELD | 20.46 |
| NEWTOWN | 57.76 |
| NORWALK | 22.81 |
| REDDING | 31.50 |
| RIDGEFIELD | 34.43 |
| SHELTON | 30.57 |
| SHERMAN | 21.80 |
| STAMFORD | 37.75 |
| STRATFORD | 17.59 |
| TRUMBULL | 23.29 |
| WESTON | 19.80 |
| WESTPORT | 20.01 |
| WILTON | 26.95 |
| County Area: | 625.82 |

| Hartford | |
|---|---|
| AVON | 23.12 |
| BERLIN | 26.45 |
| BLOOMFIELD | 26.01 |
| BRISTOL | 26.51 |
| BURLINGTON | 29.80 |
| CANTON | 24.57 |
| EAST GRANBY | 17.48 |
| EAST HARTFORD | 18.02 |
| EAST WINDSOR | 26.29 |
| ENFIELD | 33.38 |
| FARMINGTON | 28.06 |
| GLASTONBURY | 51.37 |
| GRANBY | 40.69 |
| HARTFORD | 17.31 |
| HARTLAND | 33.03 |
| MANCHESTER | 27.26 |
| MARLBOROUGH | 23.28 |
| NEW BRITAIN | 13.34 |
| NEWINGTON | 13.18 |
| PLAINVILLE | 9.76 |
| ROCKY HILL | 13.45 |
| SIMSBURY | 33.88 |
| SOUTH WINDSOR | 27.96 |
| SOUTHINGTON | 35.99 |
| SUFFIELD | 42.21 |
| WEST HARTFORD | 21.98 |
| WETHERSFIELD | 12.39 |
| WINDSOR | 29.63 |
| WINDSOR LOCKS | 9.03 |
| County Area: | 735.43 |

| Litchfield | |
|---|---|
| BARKHAMSTED | 36.22 |
| BETHLEHEM | 19.36 |
| BRIDGEWATER | 16.23 |
| CANAAN | 32.95 |
| COLEBROOK | 31.47 |
| CORNWALL | 46.01 |
| GOSHEN | 43.66 |
| HARWINTON | 30.75 |
| KENT | 48.47 |
| LITCHFIELD | 56.06 |
| MORRIS | 17.19 |
| NEW HARTFORD | 37.03 |
| NEW MILFORD | 61.59 |
| NORFOLK | 45.31 |
| NORTH CANAAN | 19.45 |
| PLYMOUTH | 21.72 |
| ROXBURY | 26.23 |
| SALISBURY | 57.32 |
| SHARON | 58.70 |
| THOMASTON | 12.01 |
| TORRINGTON | 39.79 |
| WARREN | 26.31 |
| WASHINGTON | 38.19 |
| WATERTOWN | 29.15 |
| WINCHESTER | 32.28 |
| WOODBURY | 36.47 |
| County Area: | 919.92 |

| Middlesex | |
|---|---|
| CHESTER | 16.03 |
| CLINTON | 16.28 |
| CROMWELL | 12.39 |
| DEEP RIVER | 13.55 |
| DURHAM | 23.60 |
| EAST HADDAM | 54.33 |
| EAST HAMPTON | 35.59 |
| ESSEX | 10.36 |
| HADDAM | 44.03 |
| KILLINGWORTH | 35.33 |
| MIDDLEFIELD | 12.70 |
| MIDDLETOWN | 40.90 |
| OLD SAYBROOK | 15.04 |
| PORTLAND | 23.40 |
| WESTBROOK | 15.72 |
| County Area: | 369.25 |

| New Haven | |
|---|---|
| ANSONIA | 6.03 |
| BEACON FALLS | 9.78 |
| BETHANY | 20.97 |
| BRANFORD | 21.98 |
| CHESHIRE | 32.91 |
| DERBY | 4.98 |
| EAST HAVEN | 12.26 |
| GUILFORD | 47.05 |
| HAMDEN | 32.78 |
| MADISON | 36.20 |
| MERIDEN | 23.75 |
| MIDDLEBURY | 17.75 |
| MILFORD | 22.56 |
| NAUGATUCK | 16.39 |
| NEW HAVEN | 18.85 |
| NORTH BRANFORD | 24.92 |
| NORTH HAVEN | 20.77 |
| ORANGE | 17.19 |
| OXFORD | 32.89 |
| PROSPECT | 14.32 |
| SEYMOUR | 14.57 |
| SOUTHBURY | 39.06 |
| WALLINGFORD | 39.02 |
| WATERBURY | 28.57 |
| WEST HAVEN | 10.84 |
| WOLCOTT | 20.43 |
| WOODBRIDGE | 18.83 |
| County Area: | 605.65 |

| New London | |
|---|---|
| BOZRAH | 19.97 |
| COLCHESTER | 49.06 |
| EAST LYME | 34.03 |
| FRANKLIN | 19.51 |
| GRISWOLD | 34.95 |
| GROTON | 31.30 |
| LEBANON | 54.11 |
| LEDYARD | 38.14 |
| LISBON | 16.26 |
| LYME | 31.85 |
| MONTVILLE | 42.02 |
| NEW LONDON | 5.54 |
| NORTH STONINGTON | 54.31 |
| NORWICH | 28.33 |
| OLD LYME | 23.10 |
| PRESTON | 30.90 |
| SALEM | 28.95 |
| SPRAGUE | 13.21 |
| STONINGTON | 38.69 |
| VOLUNTOWN | 38.92 |
| WATERFORD | 32.75 |
| County Area: | 665.90 |

| Tolland | |
|---|---|
| ANDOVER | 15.46 |
| BOLTON | 14.41 |
| COLUMBIA | 21.36 |
| COVENTRY | 37.72 |
| ELLINGTON | 34.05 |
| HEBRON | 36.90 |
| MANSFIELD | 44.46 |
| SOMERS | 28.34 |
| STAFFORD | 57.96 |
| TOLLAND | 39.71 |
| UNION | 28.71 |
| VERNON | 17.73 |
| WILLINGTON | 33.27 |
| County Area: | 410.08 |

| Windham | |
|---|---|
| ASHFORD | 38.79 |
| BROOKLYN | 28.97 |
| CANTERBURY | 39.90 |
| CHAPLIN | 19.43 |
| EASTFORD | 28.89 |
| HAMPTON | 25.00 |
| KILLINGLY | 48.52 |
| PLAINFIELD | 42.27 |
| POMFRET | 40.30 |
| PUTNAM | 20.29 |
| SCOTLAND | 18.61 |
| STERLING | 27.23 |
| THOMPSON | 46.94 |
| WINDHAM | 27.07 |
| WOODSTOCK | 60.54 |
| County Area: | 512.75 |

| | |
|---|---|
| **Total Sq. Miles - All Municipalities:** | **4,844.80** |

* Municipalities grouped by county.
Source: U.S. Census (2000)

**Bond Ratings as of October 2010**



| | Moody's | Standard and Poor's | Fitch |
|---|---|---|---|
| ANDOVER | | AA- | |
| ANSONIA | A1 | A+ | |
| ASHFORD | Aa3 | | |
| AVON | Aaa | AAA | |
| BARKHAMSTED | | | |
| BEACON FALLS | | | |
| BERLIN | Aa2 | AA | |
| BETHANY | Aa2 | | |
| BETHEL | Aa2 | AA+ | AA+ |
| BETHLEHEM | | | |
| BLOOMFIELD | Aa2 | AA | |
| BOLTON | Aa3 | | |
| BOZRAH | A1 | | |
| BRANFORD | Aa1 | AAA | |
| BRIDGEPORT | A1 | A- | A |
| BRIDGEWATER | | | |
| BRISTOL | Aa2 | AA+ | AA+ |
| BROOKFIELD | Aa1 | | |
| BROOKLYN | A1 | | |
| BURLINGTON | Aa2 | | |
| CANAAN | | | |
| CANTERBURY | A1 | | |
| CANTON | Aa2 | | |
| CHAPLIN | | | |
| CHESHIRE | Aa1 | | AAA |
| CHESTER | Aa3 | | |
| CLINTON | Aa2 | | |
| COLCHESTER | Aa2 | | AA |
| COLEBROOK | A1 | | |
| COLUMBIA | Aa2 | | |
| CORNWALL | Aa2 | | |

| | Moody's | Standard and Poor's | Fitch |
|---|---|---|---|
| COVENTRY | Aa3 | | |
| CROMWELL | | AA | |
| DANBURY | Aa1 | AA+ | AAA |
| DARIEN | Aaa | | |
| DEEP RIVER | | | |
| DERBY | Aa3 | AA- | |
| DURHAM | | | |
| EAST GRANBY | Aa2 | | |
| EAST HADDAM | Aa2 | AA+ | |
| EAST HAMPTON | Aa3 | AA | |
| EAST HARTFORD | Aa2 | | |
| EAST HAVEN | A3 | A- | |
| EAST LYME | Aa2 | | |
| EAST WINDSOR | Aa2 | | |
| EASTFORD | | | |
| EASTON | Aaa | AAA | |
| ELLINGTON | Aa3 | | |
| ENFIELD | Aa2 | AA | |
| ESSEX | Aa2 | | |
| FAIRFIELD | Aaa | AAA | AAA |
| FARMINGTON | Aaa | | |
| FRANKLIN | | | |
| GLASTONBURY | Aaa | AAA | |
| GOSHEN | | | |
| GRANBY | Aa2 | AA | |
| GREENWICH | Aaa | AAA | AAA |
| GRISWOLD | | AA- | AA- |
| GROTON | Aa2 | AA | AA |
| GROTON (City of) | Aa2 | AA- | AA |
| GUILFORD | Aa2 | | AAA |
| HADDAM | | | |
| HAMDEN | Aa3 | A+ | AA- |

| | Moody's | Standard and Poor's | Fitch |
|---|---|---|---|
| HAMPTON | | | |
| HARTFORD | Aa3 | A | |
| HARTLAND | A1 | | |
| HARWINTON | | | |
| HEBRON | Aa2 | AA | |
| KENT | Aa2 | AA | |
| KILLINGLY | Aa2 | | |
| KILLINGWORTH | Aa2 | | |
| LEBANON | Aa2 | | |
| LEDYARD | Aa2 | | |
| LISBON | A1 | | |
| LITCHFIELD | Aa2 | | |
| LYME | | | |
| MADISON | Aaa | | AAA |
| MANCHESTER | Aa1 | | AAA |
| MANSFIELD | Aa2 | | |
| MARLBOROUGH | Aa2 | | |
| MERIDEN | A1 | AA- | A+ |
| MIDDLEBURY | Aa2 | | |
| MIDDLEFIELD | | | |
| MIDDLETOWN | Aa2 | AA | |
| MILFORD | Aa1 | AA+ | AA+ |
| MONROE | Aa2 | | |
| MONTVILLE | Aa2 | | |
| MORRIS | | | |
| NAUGATUCK | Aa2 | AA- | AA |
| NEW BRITAIN | A1 | A+ | AA- |
| NEW CANAAN | Aaa | | |
| NEW FAIRFIELD | Aa1 | AAA | |
| NEW HARTFORD | Aa3 | | |
| NEW HAVEN | A1 | A- | A+ |
| NEW LONDON | | A+ | AA |

**Bond Ratings as of October 2010**



| | Moody's | Standard and Poor's | Fitch |
|---|---|---|---|
| NEW MILFORD | Aa1 | | |
| NEWINGTON | Aa2 | AA | |
| NEWTOWN | Aa1 | AA+ | |
| NORFOLK | | | |
| NORTH BRANFORD | Aa2 | | |
| NORTH CANAAN | A1 | | |
| NORTH HAVEN | Aa1 | | |
| NORTH STONINGTON | A1 | | |
| NORWALK | Aaa | AAA | AAA |
| NORWICH | Aa2 | AA- | AA |
| OLD LYME | | AA+ | |
| OLD SAYBROOK | Aa2 | | |
| ORANGE | Aa1 | | |
| OXFORD | Aa2 | | |
| PLAINFIELD | Aa3 | | |
| PLAINVILLE | Aa3 | A+ | |
| PLYMOUTH | Aa3 | | |
| POMFRET | | | |
| PORTLAND | Aa3 | | |
| PRESTON | | A+ | |
| PROSPECT | A1 | | |
| PUTNAM | | | |
| REDDING | Aa1 | AAA | |
| RIDGEFIELD | Aaa | AAA | AAA |
| ROCKY HILL | Aa2 | AA | |
| ROXBURY | | | |
| SALEM | A1 | | |
| SALISBURY | Aa2 | | |
| SCOTLAND | A1 | | |
| SEYMOUR | Aa3 | AA- | |
| SHARON | Aa2 | | |
| SHELTON | Aa2 | AA | |

| | Moody's | Standard and Poor's | Fitch |
|---|---|---|---|
| SHERMAN | Aa2 | | |
| SIMSBURY | Aaa | | |
| SOMERS | Aa2 | | |
| SOUTH WINDSOR | Aa2 | AA | |
| SOUTHBURY | Aa2 | | |
| SOUTHINGTON | Aa2 | AA+ | |
| SPRAGUE | A1 | | |
| STAFFORD | A1 | AA- | |
| STAMFORD | Aa1 | AAA | |
| STERLING | A1 | | |
| STONINGTON | Aa1 | | |
| STRATFORD | Aa2 | AA- | |
| SUFFIELD | Aa2 | AA+ | |
| THOMASTON | Aa3 | A+ | |
| THOMPSON | A1 | | |
| TOLLAND | Aa2 | AA | AA+ |
| TORRINGTON | Aa2 | | |
| TRUMBULL | Aa2 | AA | AA+ |
| UNION | | | |
| VERNON | Aa2 | | |
| VOLUNTOWN | | | |
| WALLINGFORD | Aaa | AA | |
| WARREN | Aa2 | | |
| WASHINGTON | Aa2 | | |
| WATERBURY | A1 | A- | A+ |
| WATERFORD | Aa2 | AA | |
| WATERTOWN | Aa2 | | |
| WEST HARTFORD | Aaa | AAA | |
| WEST HAVEN | A2 | BBB | |
| WESTBROOK | Aa2 | | |
| WESTON | Aaa | | |
| WESTPORT | Aaa | | |

| | Moody's | Standard and Poor's | Fitch |
|---|---|---|---|
| WETHERSFIELD | Aa2 | AA | |
| WILLINGTON | Aa3 | | |
| WILTON | Aaa | | |
| WINCHESTER | Aa3 | | |
| WINDHAM | Aa3 | A+ | |
| WINDSOR | Aa1 | AAA | |
| WINDSOR LOCKS | Aa1 | AA | |
| WOLCOTT | A1 | | |
| WOODBRIDGE | Aaa | | |
| WOODBURY | Aa2 | | |
| WOODSTOCK | Aa3 | | AA |
| Regional S.D.1 | Aa3 | | |
| Regional S.D.4 | Aa3 | | |
| Regional S.D.5 | Aa1 | | AA+ |
| Regional S.D.6 | Aa3 | | |
| Regional S.D.7 | Aa3 | | |
| Regional S.D.8 | Aa3 | A | |
| Regional S.D.9 | Aa1 | AAA | |
| Regional S.D.10 | Aa2 | AA | |
| Regional S.D.11 | | | |
| Regional S.D.12 | Aa2 | | AA+ |
| Regional S.D.13 | Aa3 | | |
| Regional S.D.14 | Aa2 | | |
| Regional S.D.15 | Aa2 | | |
| Regional S.D.16 | A1 | | |
| Regional S.D.17 | Aa3 | | |
| Regional S.D.18 | Aa1 | | |
| Regional S.D.19 | Aa3 | | |

| **RATING GRADES** | Best | High | | | Upper Medium | | | Medium | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Moody's | Aaa | Aa1 | Aa2 | Aa3 | A1 | A2 | A3 | Baa1 | Baa2 | Baa3 |
| S & P's | AAA | AA+ | AA | AA- | A+ | A | A- | BBB+ | BBB | BBB- |
| Fitch IBCA | AAA | AA+ | AA | AA- | A+ | A | A- | BBB+ | BBB | BBB- |

## Form of Government

**---------- SELECTMAN - TOWN MEETING ----------**

| | | |
|---|---|---|
| ANDOVER (4) | ASHFORD | BARKHAMSTED |
| BEACON FALLS | BETHANY | BETHEL |
| BETHLEHEM | BOLTON | BOZRAH |
| BRIDGEWATER (4) | BROOKFIELD | BROOKLYN |
| BURLINGTON | CANAAN | CANTERBURY |
| CANTON | CHAPLIN | CHESTER |
| CLINTON | COLCHESTER | COLEBROOK |
| COLUMBIA (4) | CORNWALL | CROMWELL |
| DEEP RIVER | DURHAM (4) | EAST GRANBY |
| EAST HADDAM | EAST LYME | EAST WINDSOR (4) |
| EASTFORD | EASTON | ELLINGTON |
| ESSEX | FRANKLIN | GOSHEN |
| GRANBY | GRISWOLD | GUILFORD |
| HADDAM | HAMPTON | HARTLAND |
| HARWINTON | HEBRON (4) | KENT |
| KILLINGWORTH | LEBANON | LISBON |
| LITCHFIELD | LYME | MADISON |
| MARLBOROUGH (4) | MIDDLEBURY | MIDDLEFIELD |
| MONROE | MORRIS | NEW FAIRFIELD |
| NEW HARTFORD | NEWTOWN | NORFOLK |
| NORTH CANAAN | NORTH HAVEN | NORTH STONINGTON |
| OLD LYME | OLD SAYBROOK | ORANGE |
| OXFORD | PLAINFIELD | POMFRET |
| PORTLAND | PRESTON | PUTNAM |
| REDDING | RIDGEFIELD (4) | ROXBURY (4) |
| SALEM | SALISBURY | SCOTLAND |
| SEYMOUR | SHARON | SHERMAN |
| SIMSBURY | SOMERS | SOUTHBURY |
| SPRAGUE | STAFFORD | STERLING (4) |
| STONINGTON | SUFFIELD | THOMASTON |
| THOMPSON | UNION | VOLUNTOWN |
| WARREN | WASHINGTON | WESTBROOK |
| WESTON | WILLINGTON | WILTON |
| WINDHAM | WINDSOR LOCKS | WOODBRIDGE |
| WOODBURY | WOODSTOCK | |

**COUNCIL - MANAGER**

| |
|---|
| AVON |
| BERLIN |
| BLOOMFIELD |
| CHESHIRE |
| COVENTRY |
| EAST HAMPTON |
| ENFIELD |
| FARMINGTON |
| GLASTONBURY |
| GROTON |
| KILLINGLY |
| MANSFIELD |
| MERIDEN |
| NEW LONDON |
| NEWINGTON |
| NORTH BRANFORD |
| NORWICH (4) |
| PLAINVILLE |
| ROCKY HILL |
| SOUTH WINDSOR |
| SOUTHINGTON |
| TOLLAND |
| WATERTOWN |
| WEST HARTFORD |
| WETHERSFIELD |
| WINCHESTER |
| WINDSOR |

**MAYOR - COUNCIL**

| |
|---|
| ANSONIA |
| BRIDGEPORT (4) |
| BRISTOL |
| DANBURY |
| DERBY |
| EAST HARTFORD |
| EAST HAVEN |
| HAMDEN |
| HARTFORD (4) |
| LEDYARD (4) |
| MIDDLETOWN |
| MILFORD |
| MONTVILLE (4) |
| NAUGATUCK |
| NEW BRITAIN |
| NEW HAVEN |
| NEW MILFORD |
| NORWALK |
| PLYMOUTH |
| PROSPECT |
| SHELTON |
| STRATFORD (4) |
| TORRINGTON |
| VERNON |
| WALLINGFORD |
| WATERBURY |
| WEST HAVEN |
| WOLCOTT |

**OTHER**

| | |
|---|---|
| MANCHESTER | G.M.-BD. of DIRS. |
| STAMFORD (4) | MAYOR-REPS. |
| NEW CANAAN | SEL.-CNCL. |
| TRUMBULL | SEL.-CNCL. |
| BRANFORD | SEL.-RTM. |
| DARIEN | SEL.-RTM. |
| FAIRFIELD (4) | SEL.-RTM. |
| GREENWICH | SEL.-RTM. |
| WATERFORD | SEL.-RTM. |
| WESTPORT (4) | SEL.-RTM. |

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors
MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

**PENSIONS: Type and Number of Plans***



| | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
|---|---|---|---|
| ANDOVER | | | 1 |
| ANSONIA | 2 | | 1 |
| ASHFORD | | 1 | |
| AVON | 5 | 2 | |
| BARKHAMSTED | | 1 | |
| BEACON FALLS | | | 1 |
| BERLIN | 1 | 1 | |
| BETHANY | | 2 | 1 |
| BETHEL | 2 | | |
| BETHLEHEM | 1 | | |
| BLOOMFIELD | 2 | 1 | |
| BOLTON | | 1 | |
| BOZRAH | | | 1 |
| BRANFORD | 1 | | 1 |
| BRIDGEPORT | 4 | | 1 |
| BRIDGEWATER | | 1 | |
| BRISTOL | 3 | | |
| BROOKFIELD | 1 | | |
| BROOKLYN | 2 | | |
| BURLINGTON | 2 | | |
| CANAAN | | 2 | |
| CANTERBURY | | | 1 |
| CANTON | 2 | 2 | |
| CHAPLIN | | | |
| CHESHIRE | 3 | | |
| CHESTER | 2 | | |
| CLINTON | 2 | | 1 |
| COLCHESTER | 1 | 1 | |

| | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
|---|---|---|---|
| COLEBROOK | | 1 | |
| COLUMBIA | | 1 | |
| CORNWALL | | 1 | |
| COVENTRY | 1 | | |
| CROMWELL | 1 | | 1 |
| DANBURY | 6 | | |
| DARIEN | 2 | | |
| DEEP RIVER | 2 | | |
| DERBY | 1 | | 1 |
| DURHAM | 1 | 1 | |
| EAST GRANBY | | 2 | |
| EAST HADDAM | | 1 | 1 |
| EAST HAMPTON | 1 | | |
| EAST HARTFORD | 1 | | |
| EAST HAVEN | | | 1 |
| EAST LYME | 1 | 1 | |
| EAST WINDSOR | 1 | | |
| EASTFORD | | 1 | |
| EASTON | 1 | | 1 |
| ELLINGTON | | 1 | 1 |
| ENFIELD | 2 | | |
| ESSEX | 3 | | |
| FAIRFIELD | 2 | | |
| FARMINGTON | 1 | | |
| FRANKLIN | | | |
| GLASTONBURY | 1 | | |
| GOSHEN | 1 | 1 | |
| GRANBY | 1 | | |
| GREENWICH | 1 | | |

| | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
|---|---|---|---|
| GRISWOLD | | | 1 |
| GROTON | 1 | | |
| GROTON (City of) | 1 | | |
| GUILFORD | 3 | | |
| HADDAM | 2 | | |
| HAMDEN | 1 | | 1 |
| HAMPTON | | 1 | |
| HARTFORD | 2 | | 1 |
| HARTLAND | | 1 | |
| HARWINTON | 1 | | |
| HEBRON | | 1 | |
| KENT | | 1 | |
| KILLINGLY | 1 | | |
| KILLINGWORTH | 2 | | |
| LEBANON | | | 1 |
| LEDYARD | 1 | | |
| LISBON | | | 1 |
| LITCHFIELD | 2 | | |
| LYME | | 2 | |
| MADISON | 3 | 1 | |
| MANCHESTER | 1 | 1 | 1 |
| MANSFIELD | | | 1 |
| MARLBOROUGH | | | |
| MERIDEN | 3 | | |
| MIDDLEBURY | 1 | | |
| MIDDLEFIELD | | | 1 |
| MIDDLETOWN | 1 | | |
| MILFORD | 1 | | |
| MONROE | 2 | | 1 |

* Based on pension data provided in the June 30, 2009 financial audit reports of municipalities.

**PENSIONS: Type and Number of Plans***

| | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
|---|---|---|---|
| MONTVILLE | | | 1 |
| MORRIS | 2 | | |
| NAUGATUCK | 2 | | |
| NEW BRITAIN | 3 | | 1 |
| NEW CANAAN | 1 | | |
| NEW FAIRFIELD | 2 | | 1 |
| NEW HARTFORD | 1 | | |
| NEW HAVEN | 2 | | |
| NEW LONDON | 2 | 3 | 1 |
| NEW MILFORD | 1 | | |
| NEWINGTON | 4 | 1 | |
| NEWTOWN | 2 | 1 | |
| NORFOLK | 1 | | |
| NORTH BRANFORD | 3 | 1 | |
| NORTH CANAAN | | | |
| NORTH HAVEN | 5 | 1 | |
| NORTH STONINGTON | | 4 | |
| NORWALK | 4 | | |
| NORWICH | 2 | | |
| OLD LYME | | 1 | |
| OLD SAYBROOK | 1 | | |
| ORANGE | 2 | 1 | |
| OXFORD | | | 1 |
| PLAINFIELD | 1 | | |
| PLAINVILLE | 2 | 1 | |
| PLYMOUTH | 2 | | 1 |
| POMFRET | | 1 | |
| PORTLAND | 2 | 1 | |
| PRESTON | | | 1 |

| | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
|---|---|---|---|
| PROSPECT | | 1 | 1 |
| PUTNAM | 1 | | |
| REDDING | | | 1 |
| RIDGEFIELD | 3 | 1 | |
| ROCKY HILL | 4 | | |
| ROXBURY | | 1 | |
| SALEM | | | |
| SALISBURY | 1 | 1 | |
| SCOTLAND | | | |
| SEYMOUR | | | 1 |
| SHARON | | 1 | |
| SHELTON | | 1 | 1 |
| SHERMAN | 1 | | |
| SIMSBURY | 3 | | |
| SOMERS | 3 | | |
| SOUTH WINDSOR | 2 | 1 | |
| SOUTHBURY | 1 | | |
| SOUTHINGTON | | | 1 |
| SPRAGUE | | | |
| STAFFORD | 3 | | |
| STAMFORD | 4 | | |
| STERLING | | 1 | |
| STONINGTON | 1 | | 1 |
| STRATFORD | 1 | 1 | |
| SUFFIELD | 1 | | |
| THOMASTON | 1 | | |
| THOMPSON | 1 | | 1 |
| TOLLAND | | 1 | |
| TORRINGTON | 3 | | |

| | Defined Benefit | Defined Contribution | Cost Sharing (MERF) |
|---|---|---|---|
| TRUMBULL | 2 | | |
| UNION | | 1 | |
| VERNON | 3 | | |
| VOLUNTOWN | | | |
| WALLINGFORD | 2 | | |
| WARREN | 1 | | |
| WASHINGTON | 1 | | |
| WATERBURY | 1 | | |
| WATERFORD | 1 | | 1 |
| WATERTOWN | 2 | | 1 |
| WEST HARTFORD | 1 | | |
| WEST HAVEN | 1 | 1 | |
| WESTBROOK | 3 | | |
| WESTON | | | 1 |
| WESTPORT | 5 | | |
| WETHERSFIELD | 1 | | |
| WILLINGTON | 1 | | |
| WILTON | 1 | 1 | |
| WINCHESTER | 1 | | 1 |
| WINDHAM | 4 | | |
| WINDSOR | 1 | | 1 |
| WINDSOR LOCKS | | | 1 |
| WOLCOTT | 2 | | |
| WOODBRIDGE | | | 1 |
| WOODBURY | 1 | 1 | |
| WOODSTOCK | | | 1 |
| | | | |
| **** Total **** | **212** | **64** | **46** |

* Based on pension data provided in the June 30, 2009 financial audit reports of municipalities.

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ANSONIA | | | | | | | | | | | |
| | Police Retirement Plan | 25 | | | X | | 7/1/2007 | $8,063,000 | 75.0% | $434,928 | 201.4% |
| AVON | | | | | | | | | | | |
| | Retirement Plan For Police Officers of Town of Avon | 35 | | | X | | 1/1/2007 | $16,332,911 | 60.1% | $647,809 | 100.0% |
| | Retirement Plan For Non-Organized Employees of Town of Avon | 60 | | | | X | 1/1/2007 | $12,266,859 | 63.8% | $609,472 | 100.0% |
| | Retirement Plan For Public Works Employees of Town of Avon | 18 | | | | X | 1/1/2007 | $5,196,224 | 49.5% | $259,686 | 100.0% |
| | Retirement Plan For Board of Education of Town of Avon | 133 | | | | X | 1/1/2008 | $3,983,460 | 87.3% | $210,811 | 108.1% |
| | Retirement Plan For Dispatchers of Town of Avon | 4 | | | | X | 1/1/2007 | $677,069 | 82.8% | $14,022 | 100.0% |
| BERLIN | | | | | | | | | | | |
| | Town of Berlin Defined Benefit Plan | 73 | X | | | | 7/1/2008 | $2,062,275 | 97.6% | $254,732 | 58.9% |
| BETHEL | | | | | | | | | | | |
| | Town of Bethel Town Retirement Plan | 242 | X | | | | 7/1/2009 | $24,607,570 | 52.2% | $1,720,256 | 92.2% |
| | Town of Bethel Police Retirement Plan | 43 | | | X | | 7/1/2009 | $8,304,102 | 56.2% | $478,265 | 82.7% |
| BLOOMFIELD | | | | | | | | | | | |
| | The Town of Bloomfield Retirement Income Plan | 351 | X | | | | 1/1/2008 | $38,868,637 | 79.9% | $1,470,158 | 100.0% |
| | The Town of Bloomfield Police Retirement Income Plan | 86 | | | X | | 1/1/2008 | $28,052,541 | 78.3% | $1,277,751 | 100.0% |
| BRANFORD | | | | | | | | | | | |
| | Branford Police Employees Retirement Plan | 82 | | | X | | 7/1/2007 | $18,061,498 | 77.8% | $773,105 | 104.4% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
O = Other (Other specified groups not listed above),

N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGEPORT | | | | | | | | | | | |
| | *** Public Safety Plan A | 966 | | | X | | 7/1/2008 | $355,017,000 | 70.7% | $9,621,019 | 85.4% |
| | Janitors And Engineers Retirement Fund | 48 | | | | X | 7/1/2009 | $9,478,000 | 0.0% | $877,018 | 117.6% |
| | Police Retirement Plan B - post 6/3/81 employees | 515 | | | X | | 7/1/2008 | $113,453,000 | 92.3% | $3,544,117 | 95.8% |
| | Firefighters' Retirement Plan B - post 12/31/83 employees | 348 | | | X | | 7/1/2008 | $69,277,000 | 89.5% | $2,505,264 | 97.2% |
| BRISTOL | | | | | | | | | | | |
| | City of Bristol Retirement System | 1,217 | | X | | X | 7/1/2008 | $143,268,000 | 145.0% | $0 | N/A |
| | City of Bristol Police Benefit Fund | 222 | | | X | | 7/1/2008 | $77,990,000 | 218.8% | $0 | N/A |
| | City of Bristol Firefighter's Benefit Fund | 186 | | | X | | 7/1/2008 | $61,374,000 | 252.9% | $0 | N/A |
| BROOKFIELD | | | | | | | | | | | |
| | Town of Brookfield Pension Plan | 254 | X | | | | 1/1/2008 | $26,877,510 | 90.5% | $1,119,831 | 44.6% |
| BROOKLYN | | | | | | | | | | | |
| | Retirement Plan For Town of Brooklyn | 102 | X | | | | 7/1/2008 | $2,780,205 | 89.1% | $195,049 | 98.6% |
| BURLINGTON | | | | | | | | | | | |
| | Town of Burlington Employees Pension Plan | 27 | X | | | | 7/1/2008 | $1,950,467 | 42.5% | $207,200 | 69.8% |
| | Town of Burlington Constables Plan | 1 | | | X | | 7/1/2008 | $490,038 | 81.4% | $36,422 | 72.6% |
| CANTON | | | | | | | | | | | |
| | Town of Canton Employee Retirement Plan | 143 | | X | X | X | 1/1/2009 | $17,914,804 | 66.3% | $538,373 | 107.0% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| CHESHIRE | | | | | | | | | | | |
| | Town of Cheshire Pension Plan For Police Personnel | 74 | | | X | | 7/1/2008 | $25,487,057 | 102.4% | $196,834 | 100.0% |
| | Town of Cheshire Pension Plan | 506 | X | | | | 7/1/2008 | $33,391,499 | 112.6% | $567,159 | 100.0% |
| CLINTON | | | | | | | | | | | |
| | Police Employees' Retirement Plan | 38 | | | X | | 7/1/2008 | $11,971,020 | 68.6% | $516,402 | 88.9% |
| | Board of Education Noncertified Personnel Pension Plan | 88 | | | | X | 7/1/2007 | $3,991,909 | 65.5% | $260,878 | 115.0% |
| COLCHESTER | | | | | | | | | | | |
| | Town of Colchester Police Pension Plan | 11 | | | X | | 7/1/2008 | $364,546 | 48.2% | $45,732 | 141.8% |
| COVENTRY | | | | | | | | | | | |
| | Retirement Plan For Employees of The Town of Coventry | 174 | X | | | | 7/1/2008 | $9,631,610 | 66.2% | $765,258 | 0.0% |
| CROMWELL | | | | | | | | | | | |
| | Town of Cromwell Pension Plan | 262 | X | | | | 7/1/2008 | $13,176,495 | 103.4% | $535,942 | 100.0% |
| DANBURY | | | | | | | | | | | |
| | Pre 1967 Police Pension Plan | 37 | | | X | | 7/1/2007 | $11,566,937 | 58.0% | $845,000 | 100.0% |
| | Pre 1967 Fire Pension Plan | 32 | | | X | | 7/1/2007 | $9,425,747 | 61.0% | $552,000 | 100.0% |
| | Post 1983 Police Pension Plan | 140 | | | X | | 7/1/2008 | $17,264,266 | 83.5% | $889,000 | 100.0% |
| | Post 1967 Police Pension Plan | 104 | | | X | | 7/1/2008 | $52,905,479 | 108.2% | $0 | N/A |
| | Post 1967 Fire Pension Plan | 193 | | | X | | 7/1/2008 | $60,820,930 | 110.4% | $0 | N/A |
| | General Employees' Pension Plan | 1,206 | X | | | | 7/1/2007 | $93,792,699 | 120.0% | $0 | N/A |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| DARIEN | | | | | | | | | | | |
| | Town of Darien Police Pension Fund | 103 | | | X | | 7/1/2008 | $28,911,419 | 85.9% | $800,558 | 100.0% |
| | Town of Darien Town Pension Fund | 536 | X | | | | 7/1/2008 | $35,427,363 | 88.7% | $1,231,739 | 100.0% |
| DEEP RIVER | | | | | | | | | | | |
| | Town of Deep River Employee's Retirement Plan | 32 | X | | | | 7/1/2007 | $1,260,386 | 61.0% | $246,683 | 81.4% |
| DERBY | | | | | | | | | | | |
| | City of Derby Public Employee Retirement System | 154 | X | | | | 7/1/2007 | $9,359,566 | 88.5% | $489,300 | 100.0% |
| DURHAM | | | | | | | | | | | |
| | Retirement Plan For Employees of The Town of Durham | 39 | X | | | | 7/1/2008 | $689,840 | 57.4% | $59,835 | 56.6% |
| EAST HAMPTON | | | | | | | | | | | |
| | East Hampton Employees' Retirement Plan | 316 | X | | | | 1/1/2009 | $20,814,052 | 83.5% | $595,784 | 120.4% |
| EAST HARTFORD | | | | | | | | | | | |
| | East Hartford Employees' Retirement Plan | 1,425 | X | | | | 7/1/2008 | $238,447,000 | 76.9% | $7,407,000 | 100.0% |
| EAST LYME | | | | | | | | | | | |
| | Employee Pension Plan Ga-1006 | 202 | X | | | | 6/30/2009 | $13,299,312 | 57.3% | $675,251 | 100.0% |
| EAST WINDSOR | | | | | | | | | | | |
| | Town of East Windsor Pension Plan | 212 | X | | | | 7/1/2008 | $13,997,324 | 72.9% | $1,154,130 | 81.3% |
| EASTON | | | | | | | | | | | |
| | Town of Easton Retirement Plans I and II | 188 | | X | | X | 7/1/2008 | $12,430,130 | 93.3% | $362,172 | 70.1% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ENFIELD | | | | | | | | | | | |
| | Town of Enfield Police Department Pension Plan - Gr2299 | 150 | | | X | | 7/1/2008 | $40,027,000 | 93.5% | $785,000 | 100.0% |
| | Town of Enfield Pension Plan Gr-1663 | 801 | X | | | | 7/1/2008 | $40,505,000 | 102.3% | $1,171,000 | 100.0% |
| ESSEX | | | | | | | | | | | |
| | Town of Essex Employees' Retirement Plan | 47 | X | | | | 7/1/2007 | $1,996,206 | 92.9% | $81,056 | 100.0% |
| | Town of Essex Police Retirement Plan | 6 | | | X | | 7/1/2007 | $426,580 | 80.9% | $39,473 | 100.0% |
| FAIRFIELD | | | | | | | | | | | |
| | Town of Fairfield Town Employees Retirement Plan | 1,173 | | X | | X | 7/1/2008 | $149,744,000 | 112.2% | $0 | N/A |
| | Town of Fairfield Police and Fire Retirement Plan | 394 | | | X | | 7/1/2008 | $143,052,000 | 123.8% | $0 | N/A |
| FARMINGTON | | | | | | | | | | | |
| | Town of Farmington Retirement Income Plan | 533 | X | | | | 7/1/2008 | $71,510,628 | 91.7% | $1,135,040 | 104.2% |
| GLASTONBURY | | | | | | | | | | | |
| | Town of Glastonbury Pension Plan | 792 | X | | | | 1/1/2009 | $106,513,358 | 73.1% | $2,371,688 | 100.0% |
| GOSHEN | | | | | | | | | | | |
| | Town of Goshen Pension Plan | 7 | X | | | | 7/1/2008 | $146,954 | 17.0% | $34,967 | 41.4% |
| GRANBY | | | | | | | | | | | |
| | Town of Granby Pension Plan | 103 | X | | | | 7/1/2007 | $12,094,823 | 83.5% | $291,266 | 100.0% |
| GREENWICH | | | | | | | | | | | |
| | Retirement System of The Town of Greenwich | 2,458 | X | | | | 7/1/2008 | $349,526,917 | 98.2% | $6,619,188 | 100.0% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| GROTON | | | | | | | | | | | |
| | Town of Groton - Retirement System | 640 | X | | | | 7/1/2008 | $84,196,700 | 102.5% | $1,367,891 | 100.0% |
| GROTON (City of) | | | | | | | | | | | |
| | City of Groton Retirement Plan | 323 | X | | | | 7/1/2008 | $52,342,332 | 93.0% | $1,704,300 | 105.5% |
| GUILFORD | | | | | | | | | | | |
| | Town of Guilford Police Retirement Fund | 71 | | | X | | 7/1/2008 | $14,823,830 | 70.1% | $449,821 | 127.9% |
| | Town of Guilford Employees Pension Plan | 136 | | X | X | X | 7/1/2008 | $12,977,368 | 89.6% | $536,992 | 94.6% |
| | Town of Guilford Public School Employees (Non-Certified) Pension Plan | 220 | | | | X | 7/1/2008 | $9,532,740 | 101.3% | $494,148 | 32.4% |
| HADDAM | | | | | | | | | | | |
| | Town of Haddam Employee Pension Plan | 40 | X | | | | 1/1/2008 | $2,773,515 | 79.2% | $186,591 | 225.5% |
| HAMDEN | | | | | | | | | | | |
| | Retirement Plan of The Town of Hamden | 1,304 | X | | | | 7/1/2008 | $303,003,978 | 28.3% | $18,292,735 | 68.3% |
| HARTFORD | | | | | | | | | | | |
| | RAF/PBF/FRF pre 5/1/1947 PLAN | 261 | | | | X | 7/1/2008 | $7,700,000 | 0.0% | $1,770,000 | 100.0% |
| | City MERF | 5,471 | X | | | | 7/1/2008 | $1,099,441,000 | 102.2% | $11,797,000 | 108.7% |
| HARWINTON | | | | | | | | | | | |
| | Town of Harwinton Pension Trust | 19 | X | | | | 7/1/2008 | $1,382,125 | 88.9% | $200,933 | 99.9% |
| KILLINGLY | | | | | | | | | | | |
| | Town of Killingly Retirement Income Plan | 158 | X | | | | 7/1/2008 | $4,688,676 | 111.1% | $14,654 | 100.0% |

Note: Data sorted in alphabetical order.

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| KILLINGWORTH | | | | | | | | | | | |
| | Town of Killingworth Defined Benefit Plan | 22 | X | | | | 6/30/2007 | $1,646,251 | 88.9% | $99,440 | 100.6% |
| LEDYARD | | | | | | | | | | | |
| | Town of Ledyard Pension Plan | 228 | X | | | | 7/1/2008 | $11,045,000 | 0.0% | $1,133,968 | 108.6% |
| LITCHFIELD | | | | | | | | | | | |
| | Town of Litchfield Municipal Employees Retirement Plan | 174 | X | | | | 7/1/2009 | $10,517,000 | 48.0% | $609,000 | 87.0% |
| MADISON | | | | | | | | | | | |
| | Town of Madison Police Department Retirement Plan | 54 | | | X | | 7/1/2008 | $12,064,850 | 94.5% | $181,058 | 100.0% |
| | Retirement Plan For The Employees of The Town of Madison | 281 | | X | | X | 7/1/2008 | $12,296,712 | 98.0% | $554,093 | 100.0% |
| MANCHESTER | | | | | | | | | | | |
| | Town of Manchester Retirement Plan | 1,435 | | X | X | X | 7/1/2008 | $150,704,000 | 87.4% | $3,561,000 | 100.0% |
| MERIDEN | | | | | | | | | | | |
| | Meriden Police Pension Plan | 208 | | | X | | 7/1/2008 | $89,709,424 | 68.0% | $3,556,861 | 100.0% |
| | Meriden Firemen's Pension Plan | 181 | | | X | | 7/1/2008 | $70,302,239 | 72.9% | $2,464,361 | 100.0% |
| | Meriden Employees' Retirement Plan | 1,168 | X | | | | 7/1/2008 | $123,480,133 | 114.1% | $764,137 | 100.0% |
| MIDDLEBURY | | | | | | | | | | | |
| | Town of Middlebury Retirement Plan | 95 | X | | | | 7/1/2009 | $14,220,945 | 68.7% | $456,716 | 103.3% |
| MIDDLETOWN | | | | | | | | | | | |
| | City of Middletown Retirement System | 933 | X | | | | 7/1/2008 | $218,014,000 | 129.1% | $585,000 | 100.0% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| MILFORD | | | | | | | | | | | |
| | City of Milford Retirement System | 1,405 | X | | | | 7/1/2008 | $287,313,000 | 134.0% | $0 | N/A |
| MONROE | | | | | | | | | | | |
| | Town of Monroe Board of Education Plan | 140 | | | | X | 1/1/2007 | $7,743,658 | 93.5% | $235,677 | 100.0% |
| | Town of Monroe Retirement Income Plan | 121 | | X | X | X | 1/1/2008 | $7,967,922 | 103.2% | $138,305 | 0.0% |
| MORRIS | | | | | | | | | | | |
| | Town of Morris Pension Plan | 10 | X | | | | 7/1/2008 | $593,965 | 97.8% | $21,089 | 105.8% |
| NAUGATUCK | | | | | | | | | | | |
| | *** The Borough of Naugatuck Fire Plan | 73 | | | X | | 7/1/2008 | $23,777,245 | 109.6% | $646,626 | 95.3% |
| | *** The Borough of Naugatuck Employee Pension Plan | 824 | X | | | | 7/1/2008 | $78,743,728 | 105.2% | $1,617,606 | 99.4% |
| NEW BRITAIN | | | | | | | | | | | |
| | *** New Britain Policemen's Pension Fund | 263 | | | X | | 1/1/2009 | $80,340,000 | 98.8% | $85,000 | 100.0% |
| | *** New Britain Firemen's Pension Fund | 242 | | | X | | 1/1/2009 | $78,501,000 | 105.0% | $211,000 | 101.9% |
| NEW CANAAN | | | | | | | | | | | |
| | Town of New Canaan Retirement Plan | 819 | X | | | | 7/1/2008 | $87,148,036 | 127.8% | $0 | N/A |
| NEW FAIRFIELD | | | | | | | | | | | |
| | New Fairfield Town Retirement Income Plan | 82 | | X | X | X | 1/1/2009 | $4,622,989 | 77.7% | $265,845 | 99.3% |
| | New Fairfield Board of Education Retirement Income Plan | 140 | | | | X | 7/1/2008 | $3,482,439 | 82.3% | $248,264 | 96.3% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| NEW HARTFORD | | | | | | | | | | | |
| | Town of New Hartford Pension Plan | 85 | X | | | | 7/1/2007 | $2,399,436 | 61.7% | $149,846 | 108.0% |
| NEW HAVEN | | | | | | | | | | | |
| | Pension Fund For New Haven Policemen And Firemen | 1,868 | | | X | | 6/30/2008 | $512,853,088 | 58.7% | $16,687,000 | 100.0% |
| | City Employees' Retirement Fund of New Haven | 2,257 | | X | | X | 6/30/2008 | $344,861,529 | 60.4% | $10,938,000 | 100.0% |
| NEW LONDON | | | | | | | | | | | |
| | City of New London Noncontributory Pension Program | 61 | X | | | | 7/1/2008 | $8,825,000 | 0.0% | $849,000 | 98.9% |
| | City of New London Contributory Pension Program | 380 | X | | | | 7/1/2008 | $44,944,000 | 98.4% | $784,000 | 91.2% |
| NEW MILFORD | | | | | | | | | | | |
| | Town of New Milford Pension Plan | 683 | X | | | | 7/1/2008 | $40,296,699 | 89.1% | $1,641,640 | 109.7% |
| NEWINGTON | | | | | | | | | | | |
| | Town of Newington Police Officers' Pension Plan | 115 | | | X | | 7/1/2008 | $41,215,000 | 67.9% | $1,336,000 | 100.0% |
| | Town of Newington Municipal Employees' Pension Plan | 345 | | X | | X | 7/1/2008 | $29,653,000 | 71.2% | $853,000 | 100.0% |
| | Town of Newington Administrative Employees' Pension Plan | 50 | | | | X | 7/1/2008 | $9,393,000 | 78.4% | $173,000 | 100.0% |
| NEWTOWN | | | | | | | | | | | |
| | Town of Newtown Pension Plan For Police | 67 | | | X | | 7/1/2009 | $12,128,768 | 90.1% | $325,909 | 100.0% |
| | Town of Newtown Selectmen And Board of Education Pension Plan | 425 | | | | X | 7/1/2009 | $16,463,315 | 99.3% | $374,614 | 100.0% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| NORFOLK | | | | | | | | | | | |
| | Town of Norfolk Pension Plan | 35 | X | | | | 7/1/2007 | $1,111,715 | 80.6% | $122,515 | 100.0% |
| NORTH BRANFORD | | | | | | | | | | | |
| | Retirement Plan For Employees of The Town of North Branford - Municipal Employees | 111 | | X | | X | 7/1/2008 | $7,214,297 | 72.8% | $257,130 | 100.0% |
| | Retirement Plan For Employees of The Town of North Branford - Police | 31 | | | X | | 7/1/2008 | $7,189,626 | 81.7% | $436,750 | 100.0% |
| | Retirement Plan For Employees of North Branford - Firefighters | | | | X | | 7/1/2008 | $1,521,518 | 59.5% | $94,369 | 100.0% |
| NORTH HAVEN | | | | | | | | | | | |
| | Town of North Haven Police Department Pension Plan | 87 | | | X | | 7/1/2008 | $21,494,845 | 82.2% | $948,141 | 100.0% |
| | Pension Plan For General Employees of The Town of North Haven | 396 | | X | | X | 7/1/2007 | $44,099,379 | 93.2% | $1,408,390 | 100.0% |
| | Town of North Haven Fire Department Pension Plan | 54 | | | X | | 7/1/2008 | $13,420,680 | 83.6% | $594,455 | 100.0% |
| | Town of North Haven Pension Plan - Elected Officials | 6 | | | | X | 7/1/2007 | $1,536,838 | 0.0% | $152,129 | 94.2% |
| NORWALK | | | | | | | | | | | |
| | Police Benefit Fund | 312 | | | X | | 7/1/2008 | $97,873,967 | 96.7% | $1,267,867 | 100.0% |
| | Food Service Employees' Plan | 94 | | | | X | 7/1/2008 | $2,025,521 | 78.0% | $74,182 | 100.0% |
| | Fire Benefit Fund | 276 | | | X | | 7/1/2008 | $84,666,362 | 114.8% | $62,744 | 100.0% |
| | Employees' Pension Plan | 1,352 | | X | | X | 7/1/2008 | $164,871,892 | 111.7% | $832,452 | 103.7% |
| NORWICH | | | | | | | | | | | |
| | City of Norwich Employees' Retirement Fund | 1,011 | X | | | | 1/1/2008 | $165,406,000 | 94.9% | $3,037,000 | 105.9% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| OLD SAYBROOK | | | | | | | | | | | |
| | Town of Old Saybrook Retirement Plan | 159 | X | | | | 7/1/2007 | $14,901,747 | 117.5% | $24,371 | 1161.4% |
| ORANGE | | | | | | | | | | | |
| | Retirement Plan For Police Officers of Town of Orange | 50 | | | X | | 1/1/2009 | $17,755,708 | 83.0% | $304,721 | 100.0% |
| | Town of Orange Employee Pension And Retirement Income Plan | 95 | X | | | | 1/1/2009 | $9,682,220 | 98.0% | $143,523 | 100.0% |
| PLAINFIELD | | | | | | | | | | | |
| | Town of Plainfield Employees' Retirement Plan | 344 | X | | | | 7/1/2007 | $11,864,443 | 86.8% | $1,006,183 | 60.0% |
| PLAINVILLE | | | | | | | | | | | |
| | Town of Plainville Retirement Plan - Municipal Employees | 148 | X | | | | 7/1/2008 | $11,899,846 | 87.2% | $316,014 | 100.0% |
| | Town of Plainville Retirement Plan For Policemen | 59 | | | X | | 7/1/2008 | $11,978,786 | 93.4% | $259,160 | 100.0% |
| PLYMOUTH | | | | | | | | | | | |
| | Town of Plymouth Pension Plan | 89 | X | | | | 7/1/2007 | $8,920,725 | 74.8% | $183,749 | 100.0% |
| | Town of Plymouth Board of Education Pension Plan | 73 | | | | X | 7/1/2008 | $3,998,273 | 87.7% | $256,775 | 100.0% |
| PORTLAND | | | | | | | | | | | |
| | Town of Portland Defined Benefit Plan | 158 | X | | | | 7/1/2008 | $15,654,545 | 63.0% | $1,045,579 | 95.5% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIDGEFIELD | | | | | | | | | | | |
| | Retirement Plan of Ridgefield-Town | 582 | | X | | X | 7/1/2009 | $31,613,170 | 86.1% | $1,399,891 | 90.7% |
| | Retirement Plan of Ridgefield-Police Plan | 68 | | | X | | 7/1/2009 | $19,601,239 | 84.8% | $591,988 | 86.6% |
| | Retirement Plan of Ridgefield-Fire Plan | 54 | | | X | | 7/1/2009 | $12,341,937 | 82.6% | $303,518 | 93.0% |
| ROCKY HILL | | | | | | | | | | | |
| | Town of Rocky Hill: Police Officer Pension Plan | 49 | | | X | | 9/1/2008 | $18,028,640 | 76.9% | $704,704 | 97.5% |
| | Town of Rocky Hill: General Employees Pension Plan | 311 | | X | | X | 9/1/2008 | $24,750,801 | 85.0% | $1,023,081 | 115.7% |
| SALISBURY | | | | | | | | | | | |
| | Town of Salisbury Pension Plan | 11 | X | | | | 1/1/2008 | $1,116,273 | 91.9% | $58,902 | 100.0% |
| SHERMAN | | | | | | | | | | | |
| | Town of Sherman Pension Plan | 32 | X | | | | 7/1/2007 | $762,005 | 97.6% | $29,256 | 85.5% |
| SIMSBURY | | | | | | | | | | | |
| | Board of Education Retirement Income Plan | 319 | | | | X | 7/1/2007 | $12,226,796 | 84.7% | $705,973 | 100.0% |
| | General Government Retirement Income Plan | 222 | | X | | X | 7/1/2007 | $16,521,502 | 91.4% | $544,651 | 100.0% |
| | Police Retirement Income Plan | 61 | | | X | | 7/1/2007 | $13,487,926 | 93.3% | $381,438 | 100.0% |
| SOMERS | | | | | | | | | | | |
| | Town of Somers Board of Education Plan | 77 | | | | X | 7/1/2008 | $2,854,225 | 77.7% | $200,162 | 100.0% |
| | Town of Somers Town Plan | 29 | X | | | | 7/1/2008 | $1,436,982 | 69.5% | $155,873 | 100.0% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

* All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.), O = Other (Other specified groups not listed above),

N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SOUTH WINDSOR | | | | | | | | | | | |
| | South Windsor Town Plan | 186 | | X | X | X | 1/1/2008 | $21,185,349 | 63.4% | $1,220,118 | 67.7% |
| | South Windsor Board of Education Plan | 146 | | | | X | 1/1/2008 | $7,697,888 | 93.7% | $429,319 | 82.5% |
| SOUTHBURY | | | | | | | | | | | |
| | Town of Southbury Retirement Income Plan | 167 | X | | | | 7/1/2008 | $11,391,583 | 99.5% | $430,307 | 101.1% |
| STAFFORD | | | | | | | | | | | |
| | Town of Stafford Board of Education | 177 | | | | X | 1/1/2009 | $5,615,095 | 68.0% | $382,832 | 100.0% |
| | Town of Stafford Pension Plan | 79 | | X | | | 1/1/2009 | $5,002,505 | 65.2% | $374,166 | 100.0% |
| | Town of Stafford Water Pollution Control Authority | 6 | | | | X | 1/1/2009 | $550,563 | 63.0% | $31,846 | 100.0% |
| STAMFORD | | | | | | | | | | | |
| | Custodian And Mechanics Retirement Trust Fund | 623 | | | | X | 7/1/2008 | $40,247,000 | 105.2% | $742,000 | 90.3% |
| | Police Pension Trust Fund | 574 | | | X | | 7/1/2008 | $171,655,000 | 102.5% | $2,305,000 | 60.3% |
| | Classified Employees Retirement Trust Fund | 1,527 | | X | | X | 7/1/2008 | $176,317,000 | 107.7% | $2,326,000 | 42.3% |
| | Firefighter's Pension Trust Fund | 479 | | | X | | 7/1/2008 | $123,434,000 | 112.1% | $406,000 | 16.0% |
| STONINGTON | | | | | | | | | | | |
| | Town of Stonington Retirement Plan | 354 | | X | | X | 7/1/2008 | $22,649,059 | 82.5% | $869,139 | 108.7% |
| STRATFORD | | | | | | | | | | | |
| | *** Town of Stratford Employees' Retirement Plan | 984 | X | | | | 7/1/2007 | $208,935,000 | 65.1% | $5,622,712 | 93.2% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SUFFIELD | | | | | | | | | | | |
| | Town of Suffield Retirement Plan | 275 | X | | | | 7/1/2007 | $17,380,181 | 90.1% | $698,455 | 100.0% |
| THOMASTON | | | | | | | | | | | |
| | Town of Thomaston Retirement Plan | 169 | X | | | | 1/1/2009 | $14,817,407 | 65.1% | $880,798 | 85.5% |
| THOMPSON | | | | | | | | | | | |
| | Town of Thompson Board of Education Retirement System | 53 | | | | X | 6/30/2008 | $3,436,597 | 79.1% | $195,065 | 100.0% |
| TORRINGTON | | | | | | | | | | | |
| | City of Torrington Police And Firemen's Retirement Fund | 278 | | | X | | 7/1/2008 | $57,231,580 | 60.8% | $2,523,618 | 100.5% |
| | City of Torrington Municipal Employees' Retirement Fund | 277 | | X | | X | 7/1/2008 | $31,480,212 | 79.8% | $1,051,488 | 113.9% |
| TRUMBULL | | | | | | | | | | | |
| | Town of Trumbull Retirement Plan | 824 | X | | | | 7/1/2008 | $57,704,539 | 33.9% | $3,911,000 | 46.7% |
| | Town of Trumbull Police Benefit Retirement Plan | 110 | | | X | | 7/1/2008 | $46,416,172 | 71.4% | $2,369,000 | 52.8% |
| VERNON | | | | | | | | | | | |
| | Town Pension Plan | 618 | | X | | X | 1/1/2009 | $40,929,548 | 59.6% | $1,750,787 | 100.0% |
| | Police Pension Plan | 87 | | | X | | 1/1/2009 | $24,985,131 | 61.4% | $1,107,688 | 100.0% |
| WALLINGFORD | | | | | | | | | | | |
| | Town of Wallingford Consolidated Pension Plan | 1,200 | X | | | | 7/1/2008 | $168,851,000 | 86.8% | $3,317,000 | 100.0% |
| WARREN | | | | | | | | | | | |
| | Town of Warren Pension Plan | 11 | X | | | | 7/1/2008 | $427,824 | 68.6% | $19,673 | 152.5% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| WASHINGTON | | | | | | | | | | | |
| | Town of Washington Retirement Plan | 54 | X | | | | 7/1/2008 | $2,377,670 | 79.7% | $130,743 | 100.0% |
| WATERBURY | | | | | | | | | | | |
| | City of Waterbury Retirement Fund | 3,947 | X | | | | 7/1/2008 | $527,860,000 | 13.0% | $41,610,000 | 106.9% |
| WATERFORD | | | | | | | | | | | |
| | Town of Waterford Pension Trust Fund Plan | 25 | X | | | | 7/1/2007 | $1,610,681 | 71.3% | $63,081 | 100.0% |
| WATERTOWN | | | | | | | | | | | |
| | Town of Watertown-Police Employees | 61 | | | X | | 1/1/2009 | $16,253,686 | 77.0% | $457,440 | 100.0% |
| | Town of Watertown-General Town Employees | 248 | | X | X | X | 1/1/2009 | $14,488,555 | 94.0% | $198,970 | 100.0% |
| WEST HARTFORD | | | | | | | | | | | |
| | Town of West Hartford Pension Fund | 1,935 | X | | | | 7/1/2008 | $244,095,000 | 73.0% | $6,813,000 | 100.0% |
| WEST HAVEN | | | | | | | | | | | |
| | *** City of West Haven Police Pension Fund | 242 | | | X | | 1/1/2008 | $112,464,527 | 105.6% | $1,157,342 | 52.9% |
| WESTBROOK | | | | | | | | | | | |
| | Westbrook Retirement Plan | 120 | X | | | | 7/1/2009 | $5,166,533 | 94.6% | $176,748 | 106.6% |
| | Constables Retirement Plan | 8 | | | X | | 7/1/2009 | $65,249 | 31.9% | $10,400 | 100.0% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| WESTPORT | | | | | | | | | | | |
| | Town of Westport - Non Union Pension Plan | 160 | | | | X | 6/30/2009 | $25,826,733 | 69.5% | $1,376,000 | 34.3% |
| | Town of Westport - Police Pension Plan | 135 | | | X | | 6/30/2009 | $59,578,231 | 95.7% | $816,000 | 4.4% |
| | Town of Westport Fire Pension Fund | 119 | | | X | | 6/30/2009 | $44,425,708 | 97.8% | $93,000 | 154.8% |
| | Town of Westport Public Works Pension Plan | 60 | | | | X | 6/30/2009 | $11,419,178 | 102.7% | $124,000 | 39.5% |
| | Town of Westport Municipal Interim Pension Fund | 587 | | X | | X | 6/30/2009 | $36,416,904 | 109.8% | $607,000 | 32.6% |
| WETHERSFIELD | | | | | | | | | | | |
| | Town of Wethersfield Pension Plan | 576 | X | | | | 7/1/2008 | $67,395,000 | 93.1% | $1,193,687 | 100.0% |
| WILTON | | | | | | | | | | | |
| | Wilton Employees' Retirement Plan | 574 | X | | | | 6/30/2008 | $63,924,453 | 88.2% | $3,008,708 | 120.0% |
| WINCHESTER | | | | | | | | | | | |
| | Town of Winchester Employees' Retirement Plan | 99 | X | | | | 1/1/2008 | $8,931,372 | 84.7% | $330,629 | 75.9% |
| WINDHAM | | | | | | | | | | | |
| | Town of Windham Retirement Income Plan-Police | 64 | | | X | | 7/1/2007 | $11,905,977 | 79.7% | $594,921 | 100.0% |
| | Town of Windham Retirement Income Plan-Fire | 52 | | | X | | 7/1/2007 | $8,958,819 | 78.3% | $350,495 | 100.0% |
| | Town of Windham Retirement Income Plan-Board of Education | 226 | | | | X | 7/1/2009 | $6,482,180 | 102.2% | $277,220 | 100.0% |
| | Town of Windham Retirement Income Plan-Municipal | 168 | | X | | | 1/1/2009 | $8,055,101 | 102.7% | $423,201 | 117.5% |
| WINDSOR | | | | | | | | | | | |
| | Town of Windsor Connecticut Retirement Plan | 531 | | X | | X | 7/1/2007 | $43,855,272 | 111.6% | $834,453 | 100.0% |

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

| Sponsoring Entity | Plan Name | Members | Group(s) Covered * All | T | PS | O | Date of Last Valuation | Actuarial Accrued Liability (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|
| WOLCOTT | | | | | | | | | | | |
| | Town of Wolcott Town and Police Plan | 153 | | X | X | X | 1/1/2008 | $15,097,633 | 82.8% | $611,505 | 101.1% |
| | Town of Wolcott Board of Education | 199 | | | | X | 9/1/2008 | $9,655,497 | 84.6% | $470,861 | 100.0% |
| **Total:** | | | | | | | | **$10,188,926,478** | **87.8%** | **$259,503,794** | **94.8%** |

***** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2009**

| Municipality | Name of Plan(s) | Date Bond Issued | Amount of Bond Issuance |
|---|---|---|---|
| Bridgeport | Public Safety Plan A | August 2000 | $350,000,000 |
| Naugatuck | Employee Plan, Fire Plan | October 2003 | $49,000,000 |
| New Britain | Policemen's Fund, Firemen's Fund | February 1998 | $105,000,000 |
| Stratford | Stratford Employees Retirement Plan | August 1998 | $95,000,000 |
| West Haven | West Haven Police Pension Fund | September 2002 | $67,000,000 |

The City of Waterbury issued approximately $313,000,000 in pension obligation bonds In September 2009. The effects of this issuance is not reflected in the City's pension information reported on page A-30.

This chart beginning on page A-16 is derived from a database of information compiled from the June 30, 2009 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the actuarial accrued liability and pension assets to determine the funding status of the pension plan.

Note: Data sorted in alphabetical order.

See Page A-32 for plans denoted with "***"

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N/A = Not Applicable

## GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION PHASE 1 | PHASE 2 | PHASE 3 |
|---|---|---|---|
| ANDOVER | | | X |
| ANSONIA | | X | |
| ASHFORD | | | X |
| AVON | | X | |
| BARKHAMSTED | | | X |
| BEACON FALLS | | X | |
| BERLIN | | X | |
| BETHANY | | X | |
| BETHEL | | X | |
| BETHLEHEM | | | X |
| BLOOMFIELD | | X | |
| BOLTON | | X | |
| BOZRAH | | | X |
| BRANFORD | | X | |
| BRIDGEPORT | X | | |
| BRIDGEWATER | | | X |
| BRISTOL | X | | |
| BROOKFIELD | | X | |
| BROOKLYN | | X | |
| BURLINGTON | | X | |
| CANAAN | | | X |

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION PHASE 1 | PHASE 2 | PHASE 3 |
|---|---|---|---|
| CANTERBURY | | X | |
| CANTON | | X | |
| CHAPLIN | | | X |
| CHESHIRE | | X | |
| CHESTER | | | X |
| CLINTON | | X | |
| COLCHESTER | | X | |
| COLEBROOK | | | X |
| COLUMBIA | | | X |
| CORNWALL | | | X |
| COVENTRY | | X | |
| CROMWELL | | X | |
| DANBURY | X | | |
| DARIEN | | X | |
| DEEP RIVER | | | X |
| DERBY | | X | |
| DURHAM | | X | |
| EAST GRANBY | | X | |
| EAST HADDAM | | X | |
| EAST HAMPTON | | X | |
| EAST HARTFORD | X | | |
| EAST HAVEN | | X | |

| | GASB 45 Effective For Fiscal Years Beginning: |
|---|---|
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1, 2009 |

*Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.*

## GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION PHASE 1 | PHASE 2 | PHASE 3 |
|---|---|---|---|
| EAST LYME | | X | |
| EAST WINDSOR | | X | |
| EASTFORD | | | X |
| EASTON | | X | |
| ELLINGTON | | X | |
| ENFIELD | | X | |
| ESSEX | | X | |
| FAIRFIELD | X | | |
| FARMINGTON | | X | |
| FRANKLIN | | | X |
| GLASTONBURY | | X | |
| GOSHEN | | | X |
| GRANBY | | X | |
| GREENWICH | X | | |
| GRISWOLD | | X | |
| GROTON | X | | |
| GROTON (City of) | | X | |
| GUILFORD | | X | |
| HADDAM | | X | |
| HAMDEN | X | | |
| HAMPTON | | | X |
| HARTFORD | X | | |

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION PHASE 1 | PHASE 2 | PHASE 3 |
|---|---|---|---|
| HARTLAND | | | X |
| HARWINTON | | X | |
| HEBRON | | X | |
| KENT | | X | |
| KILLINGLY | | X | |
| KILLINGWORTH | | X | |
| LEBANON | | X | |
| LEDYARD | | X | |
| LISBON | | | X |
| LITCHFIELD | | X | |
| LYME | | | X |
| MADISON | | X | |
| MANCHESTER | X | | |
| MANSFIELD | | X | |
| MARLBOROUGH | | X | |
| MERIDEN | X | | |
| MIDDLEBURY | | X | |
| MIDDLEFIELD | | | X |
| MIDDLETOWN | X | | |
| MILFORD | X | | |
| MONROE | | X | |
| MONTVILLE | | X | |

| | GASB 45 Effective For Fiscal Years Beginning: |
|---|---|
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1, 2009 |

*Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.*

## GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

| | PHASE FOR GASB 45 IMPLEMENTATION | | |
|---|---|---|---|
| **MUNICIPALITY** | **PHASE 1** | **PHASE 2** | **PHASE 3** |
| MORRIS | | | X |
| NAUGATUCK | | X | |
| NEW BRITAIN | X | | |
| NEW CANAAN | | X | |
| NEW FAIRFIELD | | X | |
| NEW HARTFORD | | X | |
| NEW HAVEN | X | | |
| NEW LONDON | | X | |
| NEW MILFORD | | X | |
| NEWINGTON | | X | |
| NEWTOWN | | X | |
| NORFOLK | | | X |
| NORTH BRANFORD | | X | |
| NORTH CANAAN | | | X |
| NORTH HAVEN | | X | |
| NORTH STONINGTON | | X | |
| NORWALK | X | | |
| NORWICH | X | | |
| OLD LYME | | X | |
| OLD SAYBROOK | | X | |
| ORANGE | | X | |
| OXFORD | | X | |

| | PHASE FOR GASB 45 IMPLEMENTATION | | |
|---|---|---|---|
| **MUNICIPALITY** | **PHASE 1** | **PHASE 2** | **PHASE 3** |
| PLAINFIELD | | X | |
| PLAINVILLE | | X | |
| PLYMOUTH | | X | |
| POMFRET | | | X |
| PORTLAND | | X | |
| PRESTON | | X | |
| PROSPECT | | X | |
| PUTNAM | | X | |
| REDDING | | X | |
| RIDGEFIELD | | X | |
| ROCKY HILL | | X | |
| ROXBURY | | | X |
| SALEM | | | X |
| SALISBURY | | | X |
| SCOTLAND | | | X |
| SEYMOUR | | X | |
| SHARON | | | X |
| SHELTON | | X | |
| SHERMAN | | | X |
| SIMSBURY | | X | |
| SOMERS | | X | |
| SOUTH WINDSOR | | X | |

| | GASB 45 Effective For Fiscal Years Beginning: |
|---|---|
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1, 2009 |

*Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.*

## GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION PHASE 1 | PHASE 2 | PHASE 3 |
|---|---|---|---|
| SOUTHBURY | | X | |
| SOUTHINGTON | | X | |
| SPRAGUE | | | X |
| STAFFORD | | X | |
| STAMFORD | X | | |
| STERLING | | | X |
| STONINGTON | | X | |
| STRATFORD | X | | |
| SUFFIELD | | X | |
| THOMASTON | | X | |
| THOMPSON | | X | |
| TOLLAND | | X | |
| TORRINGTON | | X | |
| TRUMBULL | | X | |
| UNION | | | X |
| VERNON | | X | |
| VOLUNTOWN | | | X |
| WALLINGFORD | X | | |
| WARREN | | | X |
| WASHINGTON | | | X |
| WATERBURY | X | | |
| WATERFORD | | X | |

| MUNICIPALITY | PHASE FOR GASB 45 IMPLEMENTATION PHASE 1 | PHASE 2 | PHASE 3 |
|---|---|---|---|
| WATERTOWN | | X | |
| WEST HARTFORD | X | | |
| WEST HAVEN | X | | |
| WESTBROOK | | X | |
| WESTON | | X | |
| WESTPORT | X | | |
| WETHERSFIELD | | X | |
| WILLINGTON | | X | |
| WILTON | | X | |
| WINCHESTER | | X | |
| WINDHAM | | X | |
| WINDSOR | | X | |
| WINDSOR LOCKS | | X | |
| WOLCOTT | | X | |
| WOODBRIDGE | | X | |
| WOODBURY | | X | |
| WOODSTOCK | | X | |
| ***Totals:*** | ***24*** | ***109*** | ***37*** |

| | GASB 45 Effective For Fiscal Years Beginning: |
|---|---|
| Phase 1: | July 1, 2007 |
| Phase 2: | July 1, 2008 |
| Phase 3: | July 1, 2009 |

*Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.*

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **ANSONIA** | | | | | | | | | | | | | | | |
| City of Ansonia OPEB Plan | ☐ | ☑ | ☑ | ☐ | 477 | X | | | | | 6/30/2009 | $31,003,000 | 0.0% | $2,517,000 | 0.0% |
| **ASHFORD** | | | | | | | | | | | | | | | |
| Town of Ashford Post Retirement Healthcare Plan | ☐ | ☑ | ☐ | ☐ | | | | | X | | 7/1/2008 | $270,629 | 0.0% | $36,170 | 100.0% |
| **AVON** | | | | | | | | | | | | | | | |
| Town of Avon OPEB Plan | ☑ | ☑ | ☐ | ☐ | 644 | X | | | | | 7/1/2008 | $24,517,000 | 0.0% | $2,285,000 | 81.4% |
| **BEACON FALLS** | | | | | | | | | | | | | | | |
| Town of Beacon Falls OPEB Plan | ☐ | ☑ | ☐ | ☐ | 41 | X | | | | | 7/1/2008 | $142,112 | 0.0% | $21,117 | 57.6% |
| **BERLIN** | | | | | | | | | | | | | | | |
| Town of Berlin Post-Retirement Medical Program | ☐ | ☑ | ☐ | ☐ | 520 | X | | | | | 7/1/2008 | $3,738,000 | 0.0% | $365,000 | 67.7% |
| **BETHANY** | | | | | | | | | | | | | | | |
| Bethany Public Schools OPEB Plan | ☐ | ☑ | ☑ | ☐ | | | | | X | | 7/1/2008 | $2,623,293 | 0.0% | $239,389 | 24.2% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **BETHEL** | | | | | | | | | | | | | | | |
| Town of Bethel OPEB Plan - Police | ☐ | ☑ | ☑ | ☐ | 35 | | | X | | | 7/1/2009 | $2,994,000 | 0.0% | $318,000 | 0.9% |
| Town of Bethel OPEB Plan-Board of Education | ☐ | ☑ | ☐ | ☐ | 313 | | | | X | | 7/1/2009 | $5,922,000 | 0.0% | $342,000 | 78.4% |
| Town of Bethel OPEB Plan-Town | ☐ | ☑ | ☑ | ☐ | 91 | | X | | | | 7/1/2009 | $4,144,000 | 0.0% | $328,000 | 39.9% |
| **BLOOMFIELD** | | | | | | | | | | | | | | | |
| Town of Bloomfield OPEB Plan | ☐ | ☑ | ☑ | ☐ | | | X | X | X | | 7/1/2008 | $83,370,810 | 0.0% | $8,287,412 | 40.6% |
| **BOLTON** | | | | | | | | | | | | | | | |
| Town of Bolton Board of Education OPEB Plan | ☐ | ☑ | ☐ | ☐ | | | | | X | | 6/30/2009 | $4,208,602 | 0.0% | $428,818 | 0.0% |
| **BRANFORD** | | | | | | | | | | | | | | | |
| Town of Branford Retirement Health Plan | ☐ | ☑ | ☐ | ☐ | 700 | X | | | | | 7/1/2008 | $16,496,800 | 0.0% | $1,818,900 | 218.2% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **BRIDGEPORT** | | | | | | | | | | | | | | | |
| City of Bridgeport OPEB Plan | ☐ | ☑ | ☐ | ☐ | 7,215 | X | | | | | 7/1/2008 | $861,812,200 | 0.0% | $50,744,800 | 59.3% |
| **BRISTOL** | | | | | | | | | | | | | | | |
| City of Bristol Retiree Health Plan | ☐ | ☑ | ☑ | ☐ | 1,975 | X | | | | | 7/1/2007 | $72,000,000 | 0.0% | $8,767,000 | 36.1% |
| **BROOKFIELD** | | | | | | | | | | | | | | | |
| Town of Brookfield OPEB Plan | ☐ | ☑ | ☑ | ☐ | | X | | | | | 7/1/2008 | $28,275,976 | 0.0% | $3,148,463 | 15.9% |
| **BROOKLYN** | | | | | | | | | | | | | | | |
| Brooklyn Public Schools OPEB Plan | ☐ | ☑ | ☐ | ☐ | | | | | X | | 7/1/2008 | $3,215,468 | 0.0% | $287,617 | 18.9% |
| **BURLINGTON** | | | | | | | | | | | | | | | |
| Town of Burlington Post-Retirement Medical Insurance Program | ☐ | ☑ | ☐ | ☐ | | X | | | | | 6/30/2009 | $181,505 | 0.0% | $43,008 | 84.3% |
| **CANTERBURY** | | | | | | | | | | | | | | | |
| Town of Canterbury OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $461,509 | 0.0% | $76,109 | 97.2% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **CANTON** | | | | | | | | | | | | | | | |
| Town of Canton OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2006 | $1,671,000 | 0.0% | $229,000 | 70.7% |
| **CHESHIRE** | | | | | | | | | | | | | | | |
| Town of Cheshire OPEB Plan - BOE | ☐ | ☑ | ☑ | ☐ | 485 | | | | X | | 7/1/2007 | $15,903,967 | 0.0% | $1,388,615 | 30.7% |
| Town of Cheshire OPEB Plan - Police | ☑ | ☑ | ☑ | ☐ | 64 | | | X | | | 7/1/2007 | $5,790,937 | 22.1% | $608,827 | 9.3% |
| Town of Cheshire OPEB Plan - Town | ☐ | ☑ | ☑ | ☐ | 138 | X | | | | | 7/1/2007 | $1,524,390 | 0.0% | $104,292 | 137.4% |
| **CLINTON** | | | | | | | | | | | | | | | |
| Town of Clinton Post-Retirement Medical Program - Bd. of Ed | ☐ | ☑ | ☑ | ☐ | 332 | | | | X | | 6/30/2009 | $9,535,000 | 0.0% | $553,000 | 44.3% |
| Town of Clinton Post-Retirement Medical Program - Town Employees | ☐ | ☑ | ☑ | ☐ | 103 | X | | | | | 7/1/2008 | $1,880,100 | 0.0% | $143,600 | 65.5% |
| **COLCHESTER** | | | | | | | | | | | | | | | |
| Town of Colchester OPEB Plan | ☐ | ☑ | ☑ | ☐ | 454 | X | | | | | 6/30/2009 | $4,306,000 | 0.0% | $413,000 | 35.4% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **COVENTRY** | | | | | | | | | | | | | | | |
| Town of Coventry OPEB Plan | ☐ | ☑ | ☑ | ☐ | 341 | X | | | | | 7/1/2008 | $5,310,199 | 0.0% | $665,794 | 22.7% |
| **CROMWELL** | | | | | | | | | | | | | | | |
| Town of Cromwell OPEB Plan | ☐ | ☑ | ☑ | ☐ | 389 | X | | | | | 7/1/2007 | $9,692,991 | 0.0% | $1,147,154 | 13.2% |
| **DANBURY** | | | | | | | | | | | | | | | |
| City of Danbury Post Employment Retirement Plan | ☐ | ☑ | ☑ | ☐ | 1,917 | X | | | | | 7/1/2008 | $102,150,207 | 0.0% | $8,808,900 | 58.8% |
| **DARIEN** | | | | | | | | | | | | | | | |
| Town of Darien OPEB Plan - Non-Police | ☐ | ☑ | ☐ | ☐ | 863 | X | | | | | 7/1/2007 | $5,300,000 | 0.0% | $595,699 | 32.5% |
| Town OF Darien OPEB Plan - Police | ☐ | ☑ | ☐ | ☐ | 64 | | | X | | | 7/1/2007 | $4,300,000 | 0.0% | $609,468 | 23.3% |
| **DERBY** | | | | | | | | | | | | | | | |
| City of Derby OPEB Plan | ☐ | ☑ | ☑ | ☐ | 412 | X | | | | | 6/30/2009 | $28,984,119 | 0.0% | $3,062,763 | 32.3% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **DURHAM** | | | | | | | | | | | | | | | |
| Town of Durham Medical Benefit Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 6/30/2009 | $43,000 | 0.0% | $6,200 | 0.0% |
| **EAST GRANBY** | | | | | | | | | | | | | | | |
| East Granby Retirees OPEB Plan | ☐ | ☑ | ☐ | ☐ | 131 | | | | X | | 7/1/2008 | $3,692,200 | 0.0% | $265,900 | 39.7% |
| **EAST HADDAM** | | | | | | | | | | | | | | | |
| Town of East Haddam Post-Retirement Medical Program | ☐ | ☑ | ☐ | ☐ | 211 | X | | | | | 6/30/2009 | $850,711 | 0.0% | $72,094 | 64.8% |
| **EAST HAMPTON** | | | | | | | | | | | | | | | |
| Town of East Hampton OPEB Plan-Board of Education | ☐ | ☑ | ☐ | ☐ | 201 | | | | X | | 6/30/2009 | $6,071,000 | 0.0% | $486,000 | 46.5% |
| **EAST HARTFORD** | | | | | | | | | | | | | | | |
| Town of East Hartford OPEB Plan | ☐ | ☑ | ☑ | ☐ | 2,861 | X | | | | | 7/1/2007 | $128,765,000 | 0.0% | $10,767,000 | 40.5% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **EAST HAVEN** | | | | | | | | | | | | | | | |
| Town of East Haven Board of Education Post Retirement Healthcare Plan | ☐ | ☑ | ☐ | ☐ | | | | | X | | 6/30/2009 | $6,519,480 | 0.0% | $415,202 | 48.7% |
| Town of East Haven Town Post Retirement Healthcare Plan | ☐ | ☑ | ☑ | ☐ | | | X | X | | X | 6/30/2009 | $55,747,276 | 0.0% | $3,251,952 | 46.2% |
| **EAST LYME** | | | | | | | | | | | | | | | |
| Town of East Lyme OPEB Plan | ☐ | ☑ | ☑ | ☐ | 529 | X | | | | | 7/1/2008 | $12,751,400 | 0.0% | $1,129,500 | 1.7% |
| **EAST WINDSOR** | | | | | | | | | | | | | | | |
| Town of East Windsor Post-Retirement Medical Program | ☐ | ☑ | ☐ | ☐ | 212 | X | | | | | 7/1/2008 | $5,068,000 | 0.0% | $423,000 | 40.0% |
| **EASTON** | | | | | | | | | | | | | | | |
| Town of Easton OPEB Plan | ☐ | ☑ | ☑ | ☐ | 263 | X | | | | | 7/1/2008 | $2,777,663 | 0.0% | $331,272 | 30.2% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **ELLINGTON** | | | | | | | | | | | | | | | |
| Town of Ellington Retirement Healthcare Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $3,311,285 | 0.0% | $263,983 | 48.5% |
| **ENFIELD** | | | | | | | | | | | | | | | |
| Town of Enfield OPEB Plan | ☐ | ☑ | ☑ | ☐ | 1,772 | X | | | | | 7/1/2007 | $42,522,000 | 0.0% | $2,990,000 | 37.9% |
| **ESSEX** | | | | | | | | | | | | | | | |
| Town of Essex Employees' OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $298,492 | 0.0% | $28,596 | 42.6% |
| Town of Essex Teachers' OPEB Plan | ☐ | ☑ | ☐ | ☐ | | | | | X | | 7/1/2008 | $250,644 | 0.0% | $33,274 | 0.0% |
| **FAIRFIELD** | | | | | | | | | | | | | | | |
| Town of Fairfield OPEB Plan-Board of Education | ☐ | ☑ | ☐ | ☐ | 1,460 | | | | X | | 7/1/2007 | $29,443,000 | 0.0% | $1,671,000 | 91.6% |
| Town of Fairfield OPEB Plan-Police & Fire | ☐ | ☑ | ☑ | ☐ | 400 | | | X | | | 7/1/2007 | $55,688,000 | 0.0% | $4,909,000 | 64.5% |
| Town of Fairfield OPEB Plan-Town | ☐ | ☑ | ☑ | ☐ | 541 | | X | | | | 7/1/2007 | $55,451,000 | 0.0% | $4,842,000 | 66.0% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **FARMINGTON** | | | | | | | | | | | | | | | |
| Town of Farmington Post-Retirement Medical Program (RMP) | ☐ | ☑ | ☐ | ☐ | 482 | X | | | | | 6/30/2009 | $23,383,486 | 0.0% | $1,528,876 | 55.4% |
| **GLASTONBURY** | | | | | | | | | | | | | | | |
| Town of Glastonbury OPEB Plan | ☐ | ☑ | ☑ | ☐ | 1,306 | X | | | | | 7/1/2007 | $12,880,400 | 0.0% | $1,151,000 | 66.8% |
| **GRANBY** | | | | | | | | | | | | | | | |
| Town of Granby OPEB Plan - Board of Education | ☐ | ☑ | ☐ | ☐ | 368 | | | | X | | 7/1/2007 | $9,161,000 | 0.0% | $774,000 | 60.6% |
| Town of Granby OPEB Plan - Town | ☐ | ☑ | ☐ | ☐ | 67 | X | | | | | 7/1/2007 | $1,963,000 | 0.0% | $199,000 | 14.1% |
| **GREENWICH** | | | | | | | | | | | | | | | |
| Retiree Medical and Life Plan ( RMLI Plan) | ☐ | ☑ | ☑ | ☐ | 3,426 | X | | | | | 7/1/2008 | $60,678,000 | 31.0% | $4,483,860 | 69.3% |
| **GRISWOLD** | | | | | | | | | | | | | | | |
| Town of Griswold OPEB Plan | ☐ | ☑ | ☑ | ☐ | | | X | | X | | 7/1/2008 | $3,451,338 | 0.0% | $405,127 | 17.7% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **GROTON** | | | | | | | | | | | | | | | |
| Groton Retired Employees Healthcare Plan | ☑ | ☑ | ☐ | ☐ | 1,161 | X | | | | | 7/1/2008 | $34,026,000 | 4.1% | $2,781,000 | 116.8% |
| **GROTON (City of)** | | | | | | | | | | | | | | | |
| City of Groton OPEB Plan | ☐ | ☑ | ☑ | ☐ | | X | | | | | 7/1/2007 | $7,546,200 | 0.0% | $1,033,500 | 36.2% |
| **GUILFORD** | | | | | | | | | | | | | | | |
| Town of Guilford Retiree Benefit Program | ☐ | ☑ | ☑ | ☐ | 60 | X | | | | | 7/1/2008 | $5,288,000 | 0.0% | $237,600 | 34.7% |
| **HAMDEN** | | | | | | | | | | | | | | | |
| Town of Hamden OPEB Plan | ☐ | ☑ | ☑ | ☐ | 2,093 | X | | | | | 7/1/2008 | $366,234,442 | 0.0% | $33,659,975 | 34.6% |
| **HARTFORD** | | | | | | | | | | | | | | | |
| City of Hartford OPEB Plan | ☐ | ☑ | ☑ | ☐ | 8,960 | X | | | | | 7/1/2008 | $302,988,000 | 0.0% | $24,500,000 | 52.5% |
| **HEBRON** | | | | | | | | | | | | | | | |
| Town of Hebron OPEB Plan | ☐ | ☑ | ☑ | ☐ | 150 | X | | | | | 7/1/2007 | $2,657,000 | 0.0% | $294,000 | 16.0% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **KILLINGLY** | | | | | | | | | | | | | | | |
| Town of Killingly OPEB Plan - Board of Education | ☐ | ☑ | ☐ | ☐ | | | | | X | | 7/1/2007 | $9,174,300 | 0.0% | $753,000 | 25.4% |
| **KILLINGWORTH** | | | | | | | | | | | | | | | |
| Killingworth OPEB Plan | ☐ | ☑ | ☐ | ☐ | 13 | X | | | | | 7/1/2008 | $415,951 | 0.0% | $45,646 | 154.9% |
| **LEDYARD** | | | | | | | | | | | | | | | |
| Town of Ledyard OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $11,045,000 | 0.0% | $731,000 | 52.7% |
| **LITCHFIELD** | | | | | | | | | | | | | | | |
| Town of Litchfield OPEB Plan - Teacher and Administrators | ☐ | ☑ | ☑ | ☐ | 155 | | | | X | | 7/1/2007 | $3,199,000 | 0.0% | $489,000 | 32.7% |
| **MADISON** | | | | | | | | | | | | | | | |
| Town of Madison OPEB Plan | ☐ | ☑ | ☐ | ☐ | 560 | X | | | | | 1/1/2007 | $13,771,000 | 0.0% | $1,084,000 | 42.4% |
| **MANCHESTER** | | | | | | | | | | | | | | | |
| Town of Manchester - OPEB Plan | ☑ | ☑ | ☑ | ☐ | 3,023 | | X | X | X | | 7/1/2008 | $131,000,000 | 0.0% | $11,153,000 | 76.4% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **MANSFIELD** | | | | | | | | | | | | | | | |
| Town of Mansfield Postemployment Healthcare Plan | ☑ | ☑ | ☑ | ☐ | 389 | X | | | | | 7/1/2008 | $1,920,000 | 12.9% | $212,200 | 99.2% |
| **MARLBOROUGH** | | | | | | | | | | | | | | | |
| Town of Marlborough OPEB Plan | ☐ | ☑ | ☐ | ☐ | 77 | X | | | | | 7/1/2007 | $2,040,000 | 0.0% | $187,000 | 17.6% |
| **MERIDEN** | | | | | | | | | | | | | | | |
| Meriden Postemployment Healthcare Plan | ☑ | ☑ | ☐ | ☐ | 2,105 | X | | | | | 7/1/2008 | $102,478,635 | 3.5% | $10,698,778 | 32.9% |
| **MIDDLEBURY** | | | | | | | | | | | | | | | |
| Town of Middlebury OPEB Plan | ☐ | ☑ | ☐ | ☐ | 65 | X | | | | | 7/1/2009 | $6,183,763 | 0.0% | $477,216 | 0.0% |
| **MIDDLETOWN** | | | | | | | | | | | | | | | |
| The City of Middletown Plan | ☐ | ☑ | ☐ | ☐ | 1,702 | X | | | | | 7/1/2008 | $152,529,000 | 1.6% | $12,694,000 | 56.6% |
| **MILFORD** | | | | | | | | | | | | | | | |
| Board of Education Retiree Medical Benefit -City of Milford OPEB | ☐ | ☑ | ☑ | ☐ | 1,694 | | | | X | | 7/1/2008 | $117,053,000 | 0.0% | $11,594,000 | 29.7% |

# Other Post-Employment Benefits Data

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| City of Milford Retiree Medical OPEB Plan- | ☐ | ☑ | ☑ | ☐ | 1,242 | X | | | | | 7/1/2008 | $128,764,000 | 0.0% | $13,055,000 | 34.9% |
| **MONROE** | | | | | | | | | | | | | | | |
| Town of Monroe - Police OPEB Plan | ☐ | ☑ | ☐ | ☐ | | | | X | | | 7/1/2008 | $884,014 | 0.0% | $107,102 | 25.6% |
| Town of Monroe Board of Eduction OPEB Plan | ☐ | ☑ | ☑ | ☐ | | | | | X | | 6/30/2009 | $15,112,705 | 0.0% | $1,294,565 | 0.0% |
| **NAUGATUCK** | | | | | | | | | | | | | | | |
| Naugatuck OPEB Plan | ☐ | ☑ | ☑ | ☐ | 1,240 | X | | | | | 7/1/2006 | $142,221,000 | 0.0% | $15,969,900 | 35.3% |
| **NEW BRITAIN** | | | | | | | | | | | | | | | |
| The City of New Britain OPEB Plan | ☑ | ☑ | ☐ | ☐ | 2,187 | X | | | | | 7/1/2006 | $42,853,000 | 0.0% | $3,935,000 | 112.4% |
| **NEW CANAAN** | | | | | | | | | | | | | | | |
| Town of New Canaan OPEB Plan | ☐ | ☑ | ☑ | ☐ | 890 | X | | | | | 7/1/2008 | $29,413,011 | 0.0% | $3,461,309 | 30.9% |
| **NEW FAIRFIELD** | | | | | | | | | | | | | | | |
| Town of New Fairfield OPEB Plan | ☐ | ☑ | ☑ | ☐ | 329 | X | | | | | 6/30/2009 | $9,155,000 | 0.0% | $806,000 | 41.2% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **NEW HAVEN** | | | | | | | | | | | | | | | |
| City of New Haven OPEB Plan | ☐ | ☑ | ☑ | ☐ | 6,504 | X | | | | | 7/1/2008 | $430,522,000 | 0.0% | $42,126,000 | 44.9% |
| **NEW LONDON** | | | | | | | | | | | | | | | |
| City of New London OPEB Plan | ☐ | ☑ | ☐ | ☐ | 847 | X | | | | | 7/1/2008 | $33,444,000 | 0.0% | $2,175,000 | 45.1% |
| **NEW MILFORD** | | | | | | | | | | | | | | | |
| Town of New Milford OPEB Plan | ☐ | ☑ | ☑ | ☐ | 516 | X | | | | | 7/1/2008 | $11,144,000 | 0.0% | $1,079,000 | 65.2% |
| **NEWINGTON** | | | | | | | | | | | | | | | |
| Town of Newington OPEB Plan | ☐ | ☑ | ☑ | ☐ | | | | X | X | X | 6/30/2009 | $29,546,000 | 0.0% | $2,455,000 | 56.0% |
| **NEWTOWN** | | | | | | | | | | | | | | | |
| Town of Newtown OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $3,761,700 | 0.0% | $405,062 | 68.8% |
| **NORTH HAVEN** | | | | | | | | | | | | | | | |
| Town of North Haven OPEB Plan | ☐ | ☑ | ☑ | ☐ | 839 | X | | | | | 6/30/2009 | $53,767,756 | 0.0% | $4,116,231 | 39.3% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **NORTH STONINGTON** | | | | | | | | | | | | | | | |
| Town of North Stonington OPEB Plan | ☐ | ☑ | ☑ | ☐ | | | | | X | | 7/1/2007 | $3,078,000 | 0.0% | $273,000 | 50.2% |
| **NORWALK** | | | | | | | | | | | | | | | |
| City of Norwalk OPEB Plan | ☑ | ☑ | ☑ | ☐ | 3,186 | X | | | | | 7/1/2007 | $187,893,000 | 0.0% | $15,293,300 | 84.6% |
| **NORWICH** | | | | | | | | | | | | | | | |
| The City of Norwich, Retiree Health Plan | ☐ | ☑ | ☑ | ☐ | 1,702 | X | | | | | 7/1/2007 | $46,595,000 | 0.0% | $5,352,000 | 63.5% |
| **OLD SAYBROOK** | | | | | | | | | | | | | | | |
| Town of Old Saybrook OPEB Plan | ☐ | ☑ | ☑ | ☐ | | X | | | | | 7/1/2008 | $10,041,000 | 0.0% | $786,000 | 45.3% |
| **ORANGE** | | | | | | | | | | | | | | | |
| Town of Orange OPEB Plan-Retirees | ☐ | ☑ | ☐ | ☐ | 344 | X | | | | | 7/1/2008 | $8,210,400 | 0.0% | $898,400 | 29.1% |
| **OXFORD** | | | | | | | | | | | | | | | |
| Town of Oxford OPEB Plan | ☐ | ☑ | ☑ | ☐ | 279 | X | | | | | 7/1/2008 | $904,503 | 0.0% | $94,709 | 40.5% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **PLAINFIELD** | | | | | | | | | | | | | | | |
| Town of Plainfield OPEB Plan - Board of Education | ☐ | ☑ | ☑ | ☐ | 576 | | | | X | | 7/1/2008 | $13,057,675 | 0.0% | $1,039,619 | 35.6% |
| **PLAINVILLE** | | | | | | | | | | | | | | | |
| Town of Plainville Healthcare Plan | ☐ | ☑ | ☐ | ☐ | 534 | X | | | | | 6/30/2009 | $12,696,391 | 0.0% | $1,286,843 | 6.6% |
| **PLYMOUTH** | | | | | | | | | | | | | | | |
| Town of Plymouth OPEB Plan | ☐ | ☑ | ☐ | ☐ | 377 | X | | | | | 7/1/2008 | $13,987,000 | 0.0% | $966,000 | 53.9% |
| **PORTLAND** | | | | | | | | | | | | | | | |
| Town of Portland OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $1,865,240 | 0.0% | $147,353 | 59.7% |
| **PRESTON** | | | | | | | | | | | | | | | |
| Town of Preston OPEB Plan - Public Schools | ☐ | ☑ | ☐ | ☐ | | | | | X | | 7/1/2008 | $3,057,300 | 0.0% | $208,000 | 43.5% |
| **PROSPECT** | | | | | | | | | | | | | | | |
| Town of Prospect-OPEB | ☐ | ☑ | ☐ | ☐ | | X | | | | | | $682,674 | 0.0% | $74,927 | 0.0% |

# Other Post-Employment Benefits Data

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **PUTNAM** | | | | | | | | | | | | | | | |
| Town of Putnam Medical Benefit Plan | ☐ | ☑ | ☐ | ☐ | | | | | X | | 6/30/2009 | $6,544,158 | 0.0% | $556,710 | 23.9% |
| **REDDING** | | | | | | | | | | | | | | | |
| Town of Redding OPEB Plan | ☐ | ☑ | ☐ | ☐ | 268 | | | X | X | X | 7/1/2008 | $4,309,183 | 0.0% | $431,218 | 1.4% |
| **RIDGEFIELD** | | | | | | | | | | | | | | | |
| Town of Ridgefield OPEB Plan | ☐ | ☑ | ☐ | ☐ | 885 | X | | | | | 7/1/2007 | $17,000,000 | 0.0% | $1,550,400 | 78.3% |
| **ROCKY HILL** | | | | | | | | | | | | | | | |
| Town of Rocky Hill OPEB Plan - Town | ☑ | ☑ | ☐ | ☐ | 173 | X | | | | | 7/1/2008 | $9,153,251 | 0.0% | $947,138 | 42.6% |
| **SEYMOUR** | | | | | | | | | | | | | | | |
| Town of Seymour Medical Benefit Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 6/30/2009 | $34,949,000 | 0.0% | $2,371,000 | 0.0% |
| **SIMSBURY** | | | | | | | | | | | | | | | |
| Town of Simsbury OPEB Plan | ☑ | ☑ | ☑ | ☐ | 947 | X | | | | | 7/1/2007 | $18,354,200 | 3.7% | $1,670,800 | 103.3% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **SOMERS** | | | | | | | | | | | | | | | |
| Town of Somers OPEB Plan - Town and Board of Education | ☐ | ☑ | ☑ | ☐ | | | X | | X | | 7/1/2008 | $9,794,337 | 0.0% | $817,500 | 20.1% |
| **SOUTH WINDSOR** | | | | | | | | | | | | | | | |
| Town of South Windsor OPEB Plan | ☐ | ☑ | ☐ | ☐ | 973 | X | | | | | 7/1/2007 | $5,569,000 | 0.0% | $631,000 | 100.0% |
| **SOUTHINGTON** | | | | | | | | | | | | | | | |
| Town of Southington OPEB Plan-Health Self-Insurance Plan | ☐ | ☑ | ☐ | ☐ | 1,202 | X | | | | | 7/1/2007 | $37,107,000 | 0.0% | $3,425,000 | 54.7% |
| **STAFFORD** | | | | | | | | | | | | | | | |
| Stafford Board of Education OPEB Plan | ☐ | ☑ | ☐ | ☐ | 251 | | | | X | | 1/1/2009 | $3,118,700 | 0.0% | $304,500 | 9.9% |
| Stafford Town OPEB Plan | ☐ | ☑ | ☐ | ☐ | 1 | | X | | | | 7/1/2008 | $25,250 | 0.0% | $2,972 | 100.0% |
| **STAMFORD** | | | | | | | | | | | | | | | |
| City of Stamford OPEB Plan | ☐ | ☑ | ☑ | ☐ | 6,467 | X | | | | | 7/1/2008 | $215,337,000 | 0.0% | $17,262,000 | 74.1% |

# Other Post-Employment Benefits Data

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **STONINGTON** | | | | | | | | | | | | | | | |
| Town of Stonington OPEB Plan | ☐ | ☑ | ☑ | ☐ | 560 | X | | | | | 7/1/2007 | $9,478,000 | 0.0% | $658,000 | 86.3% |
| **STRATFORD** | | | | | | | | | | | | | | | |
| Stratford OBEP Plan | ☐ | ☑ | ☐ | ☐ | 2,281 | X | | | | | 7/1/2007 | $98,049,000 | 0.0% | $10,247,500 | 46.4% |
| **SUFFIELD** | | | | | | | | | | | | | | | |
| Town of Suffield OPEB Plan | ☐ | ☑ | ☐ | ☐ | 485 | X | | | | | 7/1/2008 | $22,000,000 | 0.0% | $2,283,210 | 29.7% |
| **THOMASTON** | | | | | | | | | | | | | | | |
| Town of Thomaston OPEB Plan - Board of Education | ☐ | ☑ | ☑ | ☐ | | | | | X | | 7/1/2008 | $5,240,689 | 0.0% | $533,889 | 32.5% |
| Town of Thomaston OPEB Plan -Town | ☐ | ☑ | ☐ | ☐ | | | X | X | | X | 7/1/2008 | $13,728,986 | 0.0% | $1,026,727 | 46.3% |
| **THOMPSON** | | | | | | | | | | | | | | | |
| Town of Thompson OPEB Plan | ☐ | ☑ | ☑ | ☐ | 217 | | X | | X | | 1/1/2008 | $5,310,199 | 0.0% | $383,355 | 12.3% |

# Other Post-Employment Benefits Data

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **TOLLAND** | | | | | | | | | | | | | | | |
| Town of Tolland OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $4,954,000 | 0.0% | $437,000 | 113.0% |
| **TORRINGTON** | | | | | | | | | | | | | | | |
| City of Torrington OPEB Plan | ☐ | ☑ | ☐ | ☐ | 357 | X | | | X | | 7/1/2007 | $53,234,609 | 0.0% | $6,768,800 | 31.9% |
| **TRUMBULL** | | | | | | | | | | | | | | | |
| Town of Trumbull OPEB Plan | ☐ | ☑ | ☑ | ☐ | 1,143 | X | | | | | 7/1/2008 | $23,661,376 | 0.1% | $1,726,843 | 26.9% |
| **VERNON** | | | | | | | | | | | | | | | |
| Town of Vernon OPEB Plan - Board of Education | ☐ | ☑ | ☐ | ☐ | | | | | X | | 7/1/2008 | $8,194,000 | 0.0% | $618,000 | 52.4% |
| Town of Vernon OPEB Plan - Police | ☐ | ☑ | ☐ | ☐ | | | | X | | | 7/1/2008 | $3,071,000 | 0.0% | $249,000 | 57.0% |
| Town of Vernon OPEB Plan - Town | ☐ | ☑ | ☐ | ☐ | | | X | | | X | 7/1/2008 | $2,128,000 | 0.0% | $206,000 | 38.3% |
| **WALLINGFORD** | | | | | | | | | | | | | | | |
| Wallingford OPEB Plan | ☐ | ☑ | ☐ | ☐ | 1,542 | X | | X | | | 7/1/2007 | $45,904,000 | 0.0% | $3,783,000 | 52.5% |

# Other Post-Employment Benefits Data

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **WATERBURY** | | | | | | | | | | | | | | | |
| City of Waterbury OPEB Plan | ☐ | ☑ | ☑ | ☐ | 6,591 | X | | | | | 7/1/2008 | $770,408,000 | 0.0% | $64,663,000 | 47.7% |
| **WATERFORD** | | | | | | | | | | | | | | | |
| Town of Waterford OPEB Plan | ☐ | ☑ | ☑ | ☐ | 635 | X | | | | | 7/1/2008 | $40,636,400 | 0.0% | $3,649,500 | 20.4% |
| **WATERTOWN** | | | | | | | | | | | | | | | |
| Town of Watertown OPEB Plan | ☐ | ☑ | ☑ | ☐ | 1,008 | | X | | X | | 7/1/2008 | $31,307,000 | 0.0% | $2,968,986 | 26.5% |
| **WEST HARTFORD** | | | | | | | | | | | | | | | |
| Town of West Hartford OPEB Plan | ☐ | ☑ | ☐ | ☐ | 3,081 | | X | X | X | X | 7/1/2007 | $85,496,000 | 0.0% | $6,658,000 | 88.8% |
| **WEST HAVEN** | | | | | | | | | | | | | | | |
| City of West Haven OPEB Plan | ☐ | ☑ | ☑ | ☐ | 1,869 | X | | | | | 9/1/2007 | $114,359,970 | 0.0% | $8,454,161 | 45.3% |
| **WESTBROOK** | | | | | | | | | | | | | | | |
| Town of Westbrook OPEB Plan - Board of Education | ☐ | ☑ | ☐ | ☐ | 158 | | | | X | | 7/1/2008 | $1,562,290 | 0.0% | $245,473 | 10.6% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| Town of Westbrook OPEB Plan - Town | ☐ | ☑ | ☐ | ☐ | 40 | X | | | | | 7/1/2008 | $319,991 | 0.0% | $32,374 | 51.9% |
| **WESTON** | | | | | | | | | | | | | | | |
| Town of Weston OPEB Plan | ☐ | ☑ | ☑ | ☐ | 578 | X | | | | | 7/1/2007 | $11,063,000 | 0.0% | $1,760,700 | 146.3% |
| **WESTPORT** | | | | | | | | | | | | | | | |
| Town of Westport OBEB Plan | ☐ | ☑ | ☑ | ☐ | 452 | X | | | | | 7/1/2007 | $50,000,000 | 0.0% | $5,586,000 | 76.2% |
| **WETHERSFIELD** | | | | | | | | | | | | | | | |
| Town of Wethersfield OPEB Plan | ☐ | ☑ | ☐ | ☐ | 1,075 | X | | | X | | 7/1/2007 | $66,076,000 | 0.0% | $5,757,000 | 60.3% |
| **WILLINGTON** | | | | | | | | | | | | | | | |
| Town of Willington OPEB Plan - Teachers | ☐ | ☑ | ☐ | ☐ | 51 | | | | X | | 7/1/2007 | $3,540,659 | 6.2% | $218,736 | 6.4% |
| **WILTON** | | | | | | | | | | | | | | | |
| Town of Wilton OPEB Plan | ☐ | ☑ | ☑ | ☐ | 705 | X | | | | | 7/1/2008 | $5,435,000 | 7.2% | $555,000 | 100.0% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **WINCHESTER** | | | | | | | | | | | | | | | |
| Town of Winchester OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 7/1/2008 | $8,000,000 | 0.0% | $703,367 | 43.2% |
| **WINDHAM** | | | | | | | | | | | | | | | |
| Town of Windham OPEB Plan | ☐ | ☑ | ☑ | ☐ | | X | | | | | 7/1/2008 | $26,159,831 | 0.0% | $2,459,331 | 24.2% |
| **WINDSOR** | | | | | | | | | | | | | | | |
| Town of Windsor OPEB Plan | ☐ | ☑ | ☑ | ☐ | 937 | X | | | | | 7/1/2007 | $66,013,000 | 0.0% | $6,389,000 | 29.7% |
| **WINDSOR LOCKS** | | | | | | | | | | | | | | | |
| Town of Windsor Locks OPEB Plan | ☐ | ☑ | ☐ | ☐ | 332 | X | | | | | 7/1/2007 | $5,000,000 | 0.0% | $597,850 | 55.5% |
| **WOLCOTT** | | | | | | | | | | | | | | | |
| Town of Wolcott OPEB Plan | ☐ | ☑ | ☐ | ☐ | 525 | X | | | | | 7/1/2008 | $13,834,289 | 0.0% | $1,682,021 | 15.9% |
| **WOODBRIDGE** | | | | | | | | | | | | | | | |
| Town of Woodbridge OPEB Plan | ☐ | ☑ | ☐ | ☐ | 182 | X | | | | | 7/1/2007 | $16,339,046 | 0.0% | $1,842,118 | 59.6% |

# Other Post-Employment Benefits Data

| Sponsoring Entity/ Plan Name | Adminstered as a Trust or Equivalent | Types of Benefits Provided* | | | # of Participants | Group(s) Covered ** | | | | | Date of Last Valuation | Actuarial Accrued Liabilty (AAL) | % of AAL Funded | FY 2008-09 Municipal Annual Required Contribution | % of Contribution Made |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Health | Insurance | Other | | All | T | PS | Bd of Ed | O | | | | | |
| **WOODBURY** | | | | | | | | | | | | | | | |
| Town of Woodbury OPEB Plan | ☐ | ☑ | ☐ | ☐ | | X | | | | | 6/30/2009 | $976,507 | 0.0% | $139,217 | 60.4% |
| **WOODSTOCK** | | | | | | | | | | | | | | | |
| Town of Woodstock OPEB Plan - Public Schools | ☐ | ☑ | ☐ | ☐ | | | | | X | | 7/1/2008 | $11,961,610 | 0.0% | $780,497 | 17.9% |
| **# of Towns/ Plans** | 124<br>142 | | | | | | | | | | | | | | |
| **Totals** | | | | | | | | | | | | $6,349,402,380 | 0.5% | $542,875,879 | 50.3% |

Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data includes all municipalities with defined benefit plans that were required to implement GASB No. 45 in fiscal year 2008-09 or earlier (phase 1 and 2) and any other municipality that early implemented.

Data based upon information provided in the June 30, 2009 financial audit reports of municipalities.

** Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

# SECTION B

# CURRENT AND MULTI-YEAR DATA

**Population**
**as of July 1, 2009 ***

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ANDOVER | 3,210 | DEEP RIVER | 4,683 | LEBANON | 7,409 | OLD SAYBROOK | 10,545 | THOMPSON | 9,249 |
| ANSONIA | 18,514 | DERBY | 12,385 | LEDYARD | 15,172 | ORANGE | 13,772 | TOLLAND | 14,823 |
| ASHFORD | 4,470 | DURHAM | 7,469 | LISBON | 4,256 | OXFORD | 12,890 | TORRINGTON | 35,408 |
| AVON | 17,357 | EAST GRANBY | 5,210 | LITCHFIELD | 8,686 | PLAINFIELD | 15,442 | TRUMBULL | 34,918 |
| BARKHAMSTED | 3,692 | EAST HADDAM | 8,941 | LYME | 2,098 | PLAINVILLE | 17,284 | UNION | 761 |
| BEACON FALLS | 5,866 | EAST HAMPTON | 12,766 | MADISON | 18,824 | PLYMOUTH | 12,014 | VERNON | 30,182 |
| BERLIN | 20,467 | EAST HARTFORD | 48,634 | MANCHESTER | 56,388 | POMFRET | 4,186 | VOLUNTOWN | 2,643 |
| BETHANY | 5,582 | EAST HAVEN | 28,572 | MANSFIELD | 25,268 | PORTLAND | 9,577 | WALLINGFORD | 44,881 |
| BETHEL | 18,534 | EAST LYME | 19,203 | MARLBOROUGH | 6,359 | PRESTON | 4,955 | WARREN | 1,389 |
| BETHLEHEM | 3,577 | EAST WINDSOR | 11,041 | MERIDEN | 59,186 | PROSPECT | 9,494 | WASHINGTON | 3,689 |
| BLOOMFIELD | 20,696 | EASTFORD | 1,800 | MIDDLEBURY | 7,394 | PUTNAM | 9,307 | WATERBURY | 107,143 |
| BOLTON | 5,155 | EASTON | 7,383 | MIDDLEFIELD | 4,257 | REDDING | 8,836 | WATERFORD | 18,897 |
| BOZRAH | 2,466 | ELLINGTON | 14,829 | MIDDLETOWN | 48,383 | RIDGEFIELD | 24,228 | WATERTOWN | 22,217 |
| BRANFORD | 29,014 | ENFIELD | 45,259 | MILFORD | 56,424 | ROCKY HILL | 18,827 | WEST HARTFORD | 60,852 |
| BRIDGEPORT | 137,298 | ESSEX | 6,810 | MONROE | 19,435 | ROXBURY | 2,320 | WEST HAVEN | 53,007 |
| BRIDGEWATER | 1,889 | FAIRFIELD | 57,578 | MONTVILLE | 19,910 | SALEM | 4,142 | WESTBROOK | 6,685 |
| BRISTOL | 61,027 | FARMINGTON | 25,144 | MORRIS | 2,341 | SALISBURY | 3,986 | WESTON | 10,199 |
| BROOKFIELD | 16,680 | FRANKLIN | 1,906 | NAUGATUCK | 32,019 | SCOTLAND | 1,721 | WESTPORT | 26,799 |
| BROOKLYN | 7,977 | GLASTONBURY | 33,353 | NEW BRITAIN | 70,548 | SEYMOUR | 16,320 | WETHERSFIELD | 25,767 |
| BURLINGTON | 9,178 | GOSHEN | 3,244 | NEW CANAAN | 20,000 | SHARON | 3,029 | WILLINGTON | 6,169 |
| CANAAN | 1,099 | GRANBY | 11,220 | NEW FAIRFIELD | 14,099 | SHELTON | 40,305 | WILTON | 17,771 |
| CANTERBURY | 5,128 | GREENWICH | 62,368 | NEW HARTFORD | 6,763 | SHERMAN | 4,120 | WINCHESTER | 10,779 |
| CANTON | 10,125 | GRISWOLD | 11,508 | NEW HAVEN | 123,330 | SIMSBURY | 23,648 | WINDHAM | 23,733 |
| CHAPLIN | 2,558 | GROTON | 39,551 | NEW LONDON | 26,184 | SOMERS | 11,215 | WINDSOR | 29,014 |
| CHESHIRE | 29,142 | GUILFORD | 22,469 | NEW MILFORD | 28,505 | SOUTH WINDSOR | 26,258 | WINDSOR LOCKS | 12,517 |
| CHESTER | 3,832 | HADDAM | 7,954 | NEWINGTON | 29,818 | SOUTHBURY | 19,706 | WOLCOTT | 16,462 |
| CLINTON | 13,609 | HAMDEN | 58,119 | NEWTOWN | 26,842 | SOUTHINGTON | 42,534 | WOODBRIDGE | 9,188 |
| COLCHESTER | 15,685 | HAMPTON | 2,144 | NORFOLK | 1,658 | SPRAGUE | 3,019 | WOODBURY | 9,700 |
| COLEBROOK | 1,532 | HARTFORD | 124,060 | NORTH BRANFORD | 14,387 | STAFFORD | 11,869 | WOODSTOCK | 8,220 |
| COLUMBIA | 5,369 | HARTLAND | 2,087 | NORTH CANAAN | 3,366 | STAMFORD | 121,026 | | |
| CORNWALL | 1,488 | HARWINTON | 5,596 | NORTH HAVEN | 23,916 | STERLING | 3,755 | | |
| COVENTRY | 12,307 | HEBRON | 9,304 | NORTH STONINGTON | 5,272 | STONINGTON | 18,513 | | |
| CROMWELL | 13,669 | KENT | 2,960 | NORWALK | 83,802 | STRATFORD | 48,952 | | |
| DANBURY | 79,743 | KILLINGLY | 17,828 | NORWICH | 36,639 | SUFFIELD | 15,163 | | |
| DARIEN | 20,292 | KILLINGWORTH | 6,522 | OLD LYME | 7,402 | THOMASTON | 7,801 | | |

| | |
|---|---|
| **Total:** | **3,518,288** |

* Source: State Dept. of Public Health

**Population Density per Sq. Mile**
**as of July 1, 2009**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ANDOVER | 207.6 | DEEP RIVER | 345.6 | LEBANON | 136.9 | OLD SAYBROOK | 701.1 | THOMPSON | 197.0 |
| ANSONIA | 3,070.3 | DERBY | 2,486.9 | LEDYARD | 397.8 | ORANGE | 801.2 | TOLLAND | 373.3 |
| ASHFORD | 115.2 | DURHAM | 316.5 | LISBON | 261.7 | OXFORD | 391.9 | TORRINGTON | 889.9 |
| AVON | 750.7 | EAST GRANBY | 298.1 | LITCHFIELD | 154.9 | PLAINFIELD | 365.3 | TRUMBULL | 1,499.3 |
| BARKHAMSTED | 101.9 | EAST HADDAM | 164.6 | LYME | 65.9 | PLAINVILLE | 1,770.9 | UNION | 26.5 |
| BEACON FALLS | 599.8 | EAST HAMPTON | 358.7 | MADISON | 520.0 | PLYMOUTH | 553.1 | VERNON | 1,702.3 |
| BERLIN | 773.8 | EAST HARTFORD | 2,698.9 | MANCHESTER | 2,068.5 | POMFRET | 103.9 | VOLUNTOWN | 67.9 |
| BETHANY | 266.2 | EAST HAVEN | 2,330.5 | MANSFIELD | 568.3 | PORTLAND | 409.3 | WALLINGFORD | 1,150.2 |
| BETHEL | 1,103.9 | EAST LYME | 564.3 | MARLBOROUGH | 273.2 | PRESTON | 160.4 | WARREN | 52.8 |
| BETHLEHEM | 184.8 | EAST WINDSOR | 420.0 | MERIDEN | 2,492.0 | PROSPECT | 663.0 | WASHINGTON | 96.6 |
| BLOOMFIELD | 795.7 | EASTFORD | 62.3 | MIDDLEBURY | 416.6 | PUTNAM | 458.7 | WATERBURY | 3,750.2 |
| BOLTON | 357.7 | EASTON | 269.3 | MIDDLEFIELD | 335.2 | REDDING | 280.5 | WATERFORD | 577.0 |
| BOZRAH | 123.5 | ELLINGTON | 435.5 | MIDDLETOWN | 1,183.0 | RIDGEFIELD | 703.7 | WATERTOWN | 762.2 |
| BRANFORD | 1,320.0 | ENFIELD | 1,355.9 | MILFORD | 2,501.1 | ROCKY HILL | 1,399.8 | WEST HARTFORD | 2,768.5 |
| BRIDGEPORT | 8,581.1 | ESSEX | 657.3 | MONROE | 743.8 | ROXBURY | 88.4 | WEST HAVEN | 4,889.9 |
| BRIDGEWATER | 116.4 | FAIRFIELD | 1,917.3 | MONTVILLE | 473.8 | SALEM | 143.1 | WESTBROOK | 425.3 |
| BRISTOL | 2,302.0 | FARMINGTON | 896.1 | MORRIS | 136.2 | SALISBURY | 69.5 | WESTON | 515.1 |
| BROOKFIELD | 842.4 | FRANKLIN | 97.7 | NAUGATUCK | 1,953.6 | SCOTLAND | 92.5 | WESTPORT | 1,339.3 |
| BROOKLYN | 275.4 | GLASTONBURY | 649.3 | NEW BRITAIN | 5,288.5 | SEYMOUR | 1,120.1 | WETHERSFIELD | 2,079.7 |
| BURLINGTON | 308.0 | GOSHEN | 74.3 | NEW CANAAN | 903.8 | SHARON | 51.6 | WILLINGTON | 185.4 |
| CANAAN | 33.4 | GRANBY | 275.7 | NEW FAIRFIELD | 689.1 | SHELTON | 1,318.4 | WILTON | 659.4 |
| CANTERBURY | 128.5 | GREENWICH | 1,304.0 | NEW HARTFORD | 182.6 | SHERMAN | 189.0 | WINCHESTER | 333.9 |
| CANTON | 412.1 | GRISWOLD | 329.3 | NEW HAVEN | 6,542.7 | SIMSBURY | 698.0 | WINDHAM | 876.7 |
| CHAPLIN | 131.7 | GROTON | 1,263.6 | NEW LONDON | 4,726.4 | SOMERS | 395.7 | WINDSOR | 979.2 |
| CHESHIRE | 885.5 | GUILFORD | 477.6 | NEW MILFORD | 462.8 | SOUTH WINDSOR | 939.1 | WINDSOR LOCKS | 1,386.2 |
| CHESTER | 239.1 | HADDAM | 180.6 | NEWINGTON | 2,262.4 | SOUTHBURY | 504.5 | WOLCOTT | 805.8 |
| CLINTON | 835.9 | HAMDEN | 1,773.0 | NEWTOWN | 464.7 | SOUTHINGTON | 1,181.8 | WOODBRIDGE | 487.9 |
| COLCHESTER | 319.7 | HAMPTON | 85.8 | NORFOLK | 36.6 | SPRAGUE | 228.5 | WOODBURY | 266.0 |
| COLEBROOK | 48.7 | HARTFORD | 7,167.0 | NORTH BRANFORD | 577.3 | STAFFORD | 204.8 | WOODSTOCK | 135.8 |
| COLUMBIA | 251.4 | HARTLAND | 63.2 | NORTH CANAAN | 173.1 | STAMFORD | 3,206.0 | | |
| CORNWALL | 32.3 | HARWINTON | 182.0 | NORTH HAVEN | 1,151.5 | STERLING | 137.9 | | |
| COVENTRY | 326.3 | HEBRON | 252.1 | NORTH STONINGTON | 97.1 | STONINGTON | 478.5 | | |
| CROMWELL | 1,103.2 | KENT | 61.1 | NORWALK | 3,673.9 | STRATFORD | 2,782.9 | | |
| DANBURY | 1,893.7 | KILLINGLY | 367.4 | NORWICH | 1,293.3 | SUFFIELD | 359.2 | | |
| DARIEN | 1,577.9 | KILLINGWORTH | 184.6 | OLD LYME | 320.4 | THOMASTON | 649.5 | | |

| | |
|---|---|
| **Average:** | **726.2** |
| **Median:** | **462.8** |

**1999 Per Capita Income** *

| | Per Capita Income | % of State Average |
|---|---|---|
| ANDOVER | $30,273 | 105.2% |
| ANSONIA | $20,504 | 71.3% |
| ASHFORD | $26,104 | 90.7% |
| AVON | $51,706 | 179.7% |
| BARKHAMSTED | $28,961 | 100.7% |
| BEACON FALLS | $25,285 | 87.9% |
| BERLIN | $27,744 | 96.4% |
| BETHANY | $31,403 | 109.2% |
| BETHEL | $28,927 | 100.6% |
| BETHLEHEM | $29,672 | 103.1% |
| BLOOMFIELD | $28,843 | 100.3% |
| BOLTON | $29,205 | 101.5% |
| BOZRAH | $26,569 | 92.4% |
| BRANFORD | $32,301 | 112.3% |
| BRIDGEPORT | $16,306 | 56.7% |
| BRIDGEWATER | $42,505 | 147.8% |
| BRISTOL | $23,362 | 81.2% |
| BROOKFIELD | $37,063 | 128.8% |
| BROOKLYN | $20,359 | 70.8% |
| BURLINGTON | $36,173 | 125.7% |
| CANAAN | $35,841 | 124.6% |
| CANTERBURY | $22,317 | 77.6% |
| CANTON | $33,151 | 115.2% |
| CHAPLIN | $22,101 | 76.8% |
| CHESHIRE | $33,903 | 117.9% |
| CHESTER | $32,191 | 111.9% |
| CLINTON | $26,080 | 90.7% |
| COLCHESTER | $27,038 | 94.0% |
| COLEBROOK | $29,789 | 103.6% |
| COLUMBIA | $29,446 | 102.4% |
| CORNWALL | $42,484 | 147.7% |
| COVENTRY | $27,143 | 94.4% |
| CROMWELL | $29,786 | 103.5% |
| DANBURY | $24,500 | 85.2% |
| DARIEN | $77,519 | 269.5% |
| DEEP RIVER | $32,604 | 113.3% |
| DERBY | $23,117 | 80.4% |
| DURHAM | $29,306 | 101.9% |
| EAST GRANBY | $30,805 | 107.1% |
| EAST HADDAM | $28,112 | 97.7% |
| EAST HAMPTON | $22,769 | 79.2% |
| EAST HARTFORD | $21,763 | 75.7% |
| EAST HAVEN | $22,396 | 77.9% |
| EAST LYME | $28,765 | 100.0% |
| EAST WINDSOR | $24,899 | 86.6% |
| EASTFORD | $25,364 | 88.2% |
| EASTON | $53,885 | 187.3% |
| ELLINGTON | $27,766 | 96.5% |
| ENFIELD | $21,967 | 76.4% |
| ESSEX | $42,806 | 148.8% |
| FAIRFIELD | $43,670 | 151.8% |
| FARMINGTON | $39,102 | 135.9% |
| FRANKLIN | $25,477 | 88.6% |
| GLASTONBURY | $40,820 | 141.9% |
| GOSHEN | $33,925 | 117.9% |
| GRANBY | $33,863 | 117.7% |
| GREENWICH | $74,346 | 258.5% |
| GRISWOLD | $21,196 | 73.7% |
| GROTON | $23,995 | 83.4% |
| GUILFORD | $37,161 | 129.2% |
| HADDAM | $30,519 | 106.1% |
| HAMDEN | $26,039 | 90.5% |
| HAMPTON | $25,344 | 88.1% |
| HARTFORD | $13,428 | 46.7% |
| HARTLAND | $26,473 | 92.0% |
| HARWINTON | $32,137 | 111.7% |
| HEBRON | $30,797 | 107.1% |
| KENT | $38,674 | 134.4% |
| KILLINGLY | $19,779 | 68.8% |
| KILLINGWORTH | $31,929 | 111.0% |
| LEBANON | $25,784 | 89.6% |
| LEDYARD | $24,953 | 86.7% |
| LISBON | $22,476 | 78.1% |
| LITCHFIELD | $30,096 | 104.6% |
| LYME | $43,347 | 150.7% |
| MADISON | $40,537 | 140.9% |
| MANCHESTER | $25,989 | 90.3% |
| MANSFIELD | $18,094 | 62.9% |
| MARLBOROUGH | $35,605 | 123.8% |
| MERIDEN | $20,597 | 71.6% |
| MIDDLEBURY | $33,056 | 114.9% |
| MIDDLEFIELD | $25,711 | 89.4% |
| MIDDLETOWN | $25,720 | 89.4% |
| MILFORD | $28,882 | 100.4% |
| MONROE | $34,161 | 118.8% |

* Source: U.S. Census (2000)

**1999 Per Capita Income** *

| | Per Capita Income | % of State Average |
|---|---|---|
| MONTVILLE | $22,357 | 77.7% |
| MORRIS | $29,233 | 101.6% |
| NAUGATUCK | $22,757 | 79.1% |
| NEW BRITAIN | $18,404 | 64.0% |
| NEW CANAAN | $82,049 | 285.2% |
| NEW FAIRFIELD | $34,928 | 121.4% |
| NEW HARTFORD | $30,429 | 105.8% |
| NEW HAVEN | $16,393 | 57.0% |
| NEW LONDON | $18,437 | 64.1% |
| NEW MILFORD | $29,630 | 103.0% |
| NEWINGTON | $26,881 | 93.4% |
| NEWTOWN | $37,786 | 131.4% |
| NORFOLK | $34,020 | 118.3% |
| NORTH BRANFORD | $28,542 | 99.2% |
| NORTH CANAAN | $18,971 | 65.9% |
| NORTH HAVEN | $29,919 | 104.0% |
| NORTH STONINGTON | $25,815 | 89.7% |
| NORWALK | $31,781 | 110.5% |
| NORWICH | $20,742 | 72.1% |
| OLD LYME | $41,386 | 143.9% |
| OLD SAYBROOK | $30,720 | 106.8% |
| ORANGE | $36,471 | 126.8% |
| OXFORD | $28,250 | 98.2% |
| PLAINFIELD | $18,706 | 65.0% |
| PLAINVILLE | $23,257 | 80.8% |
| PLYMOUTH | $23,244 | 80.8% |
| POMFRET | $26,029 | 90.5% |
| PORTLAND | $28,229 | 98.1% |
| PRESTON | $24,752 | 86.0% |

| | Per Capita Income | % of State Average |
|---|---|---|
| PROSPECT | $26,827 | 93.3% |
| PUTNAM | $20,597 | 71.6% |
| REDDING | $50,687 | 176.2% |
| RIDGEFIELD | $51,795 | 180.1% |
| ROCKY HILL | $29,701 | 103.3% |
| ROXBURY | $56,769 | 197.3% |
| SALEM | $27,288 | 94.9% |
| SALISBURY | $38,752 | 134.7% |
| SCOTLAND | $22,573 | 78.5% |
| SEYMOUR | $24,056 | 83.6% |
| SHARON | $45,418 | 157.9% |
| SHELTON | $29,893 | 103.9% |
| SHERMAN | $39,070 | 135.8% |
| SIMSBURY | $39,710 | 138.0% |
| SOMERS | $23,952 | 83.3% |
| SOUTH WINDSOR | $30,966 | 107.6% |
| SOUTHBURY | $32,545 | 113.1% |
| SOUTHINGTON | $26,370 | 91.7% |
| SPRAGUE | $20,796 | 72.3% |
| STAFFORD | $22,017 | 76.5% |
| STAMFORD | $34,987 | 121.6% |
| STERLING | $19,679 | 68.4% |
| STONINGTON | $29,653 | 103.1% |
| STRATFORD | $26,501 | 92.1% |
| SUFFIELD | $28,171 | 97.9% |
| THOMASTON | $24,799 | 86.2% |
| THOMPSON | $21,003 | 73.0% |
| TOLLAND | $29,892 | 103.9% |
| TORRINGTON | $21,406 | 74.4% |

| | Per Capita Income | % of State Average |
|---|---|---|
| TRUMBULL | $34,931 | 121.4% |
| UNION | $27,900 | 97.0% |
| VERNON | $25,150 | 87.4% |
| VOLUNTOWN | $23,707 | 82.4% |
| WALLINGFORD | $25,947 | 90.2% |
| WARREN | $36,801 | 127.9% |
| WASHINGTON | $37,215 | 129.4% |
| WATERBURY | $17,701 | 61.5% |
| WATERFORD | $26,807 | 93.2% |
| WATERTOWN | $26,044 | 90.5% |
| WEST HARTFORD | $33,468 | 116.3% |
| WEST HAVEN | $21,121 | 73.4% |
| WESTBROOK | $28,680 | 99.7% |
| WESTON | $74,817 | 260.1% |
| WESTPORT | $73,664 | 256.1% |
| WETHERSFIELD | $28,930 | 100.6% |
| WILLINGTON | $27,062 | 94.1% |
| WILTON | $65,806 | 228.8% |
| WINCHESTER | $22,589 | 78.5% |
| WINDHAM | $16,978 | 59.0% |
| WINDSOR | $27,633 | 96.1% |
| WINDSOR LOCKS | $23,079 | 80.2% |
| WOLCOTT | $25,018 | 87.0% |
| WOODBRIDGE | $49,049 | 170.5% |
| WOODBURY | $37,903 | 131.8% |
| WOODSTOCK | $25,331 | 88.1% |
| | | |
| **** State Average **** | **$28,766** | **100.0%** |

* Source: U.S. Census (2000)

**1999 Median Household Income** *

| | Median Household Income | % of State Median |
|---|---|---|
| ANDOVER | $67,452 | 125.1% |
| ANSONIA | $43,026 | 79.8% |
| ASHFORD | $55,000 | 102.0% |
| AVON | $90,934 | 168.6% |
| BARKHAMSTED | $65,972 | 122.3% |
| BEACON FALLS | $56,592 | 104.9% |
| BERLIN | $68,068 | 126.2% |
| BETHANY | $74,898 | 138.9% |
| BETHEL | $68,891 | 127.7% |
| BETHLEHEM | $68,542 | 127.1% |
| BLOOMFIELD | $53,812 | 99.8% |
| BOLTON | $67,394 | 125.0% |
| BOZRAH | $57,059 | 105.8% |
| BRANFORD | $58,009 | 107.6% |
| BRIDGEPORT | $34,658 | 64.3% |
| BRIDGEWATER | $80,420 | 149.1% |
| BRISTOL | $47,422 | 87.9% |
| BROOKFIELD | $82,706 | 153.3% |
| BROOKLYN | $49,756 | 92.3% |
| BURLINGTON | $82,711 | 153.4% |
| CANAAN | $54,688 | 101.4% |
| CANTERBURY | $55,547 | 103.0% |
| CANTON | $65,013 | 120.5% |
| CHAPLIN | $51,602 | 95.7% |
| CHESHIRE | $80,466 | 149.2% |
| CHESTER | $65,156 | 120.8% |
| CLINTON | $60,471 | 112.1% |
| COLCHESTER | $64,807 | 120.2% |

| | Median Household Income | % of State Median |
|---|---|---|
| COLEBROOK | $58,684 | 108.8% |
| COLUMBIA | $70,208 | 130.2% |
| CORNWALL | $54,886 | 101.8% |
| COVENTRY | $64,680 | 119.9% |
| CROMWELL | $60,662 | 112.5% |
| DANBURY | $53,664 | 99.5% |
| DARIEN | $146,755 | 272.1% |
| DEEP RIVER | $51,677 | 95.8% |
| DERBY | $45,670 | 84.7% |
| DURHAM | $77,639 | 143.9% |
| EAST GRANBY | $68,696 | 127.4% |
| EAST HADDAM | $62,304 | 115.5% |
| EAST HAMPTON | $66,326 | 123.0% |
| EAST HARTFORD | $41,424 | 76.8% |
| EAST HAVEN | $47,930 | 88.9% |
| EAST LYME | $66,539 | 123.4% |
| EAST WINDSOR | $51,092 | 94.7% |
| EASTFORD | $57,159 | 106.0% |
| EASTON | $125,557 | 232.8% |
| ELLINGTON | $62,405 | 115.7% |
| ENFIELD | $52,810 | 97.9% |
| ESSEX | $66,746 | 123.8% |
| FAIRFIELD | $83,512 | 154.8% |
| FARMINGTON | $67,073 | 124.4% |
| FRANKLIN | $62,083 | 115.1% |
| GLASTONBURY | $80,660 | 149.6% |
| GOSHEN | $64,432 | 119.5% |
| GRANBY | $81,151 | 150.5% |
| GREENWICH | $99,086 | 183.7% |

| | Median Household Income | % of State Median |
|---|---|---|
| GRISWOLD | $50,156 | 93.0% |
| GROTON | $46,154 | 85.6% |
| GUILFORD | $76,843 | 142.5% |
| HADDAM | $78,571 | 145.7% |
| HAMDEN | $52,351 | 97.1% |
| HAMPTON | $54,464 | 101.0% |
| HARTFORD | $24,820 | 46.0% |
| HARTLAND | $64,674 | 119.9% |
| HARWINTON | $66,222 | 122.8% |
| HEBRON | $75,138 | 139.3% |
| KENT | $53,906 | 99.9% |
| KILLINGLY | $41,087 | 76.2% |
| KILLINGWORTH | $80,805 | 149.8% |
| LEBANON | $61,173 | 113.4% |
| LEDYARD | $62,647 | 116.2% |
| LISBON | $55,149 | 102.3% |
| LITCHFIELD | $58,418 | 108.3% |
| LYME | $73,250 | 135.8% |
| MADISON | $87,497 | 162.2% |
| MANCHESTER | $49,426 | 91.6% |
| MANSFIELD | $48,888 | 90.6% |
| MARLBOROUGH | $80,265 | 148.8% |
| MERIDEN | $43,237 | 80.2% |
| MIDDLEBURY | $70,469 | 130.7% |
| MIDDLEFIELD | $59,448 | 110.2% |
| MIDDLETOWN | $47,162 | 87.4% |
| MILFORD | $61,183 | 113.4% |
| MONROE | $85,000 | 157.6% |

* Source: U.S. Census (2000)

**1999 Median Household Income** *

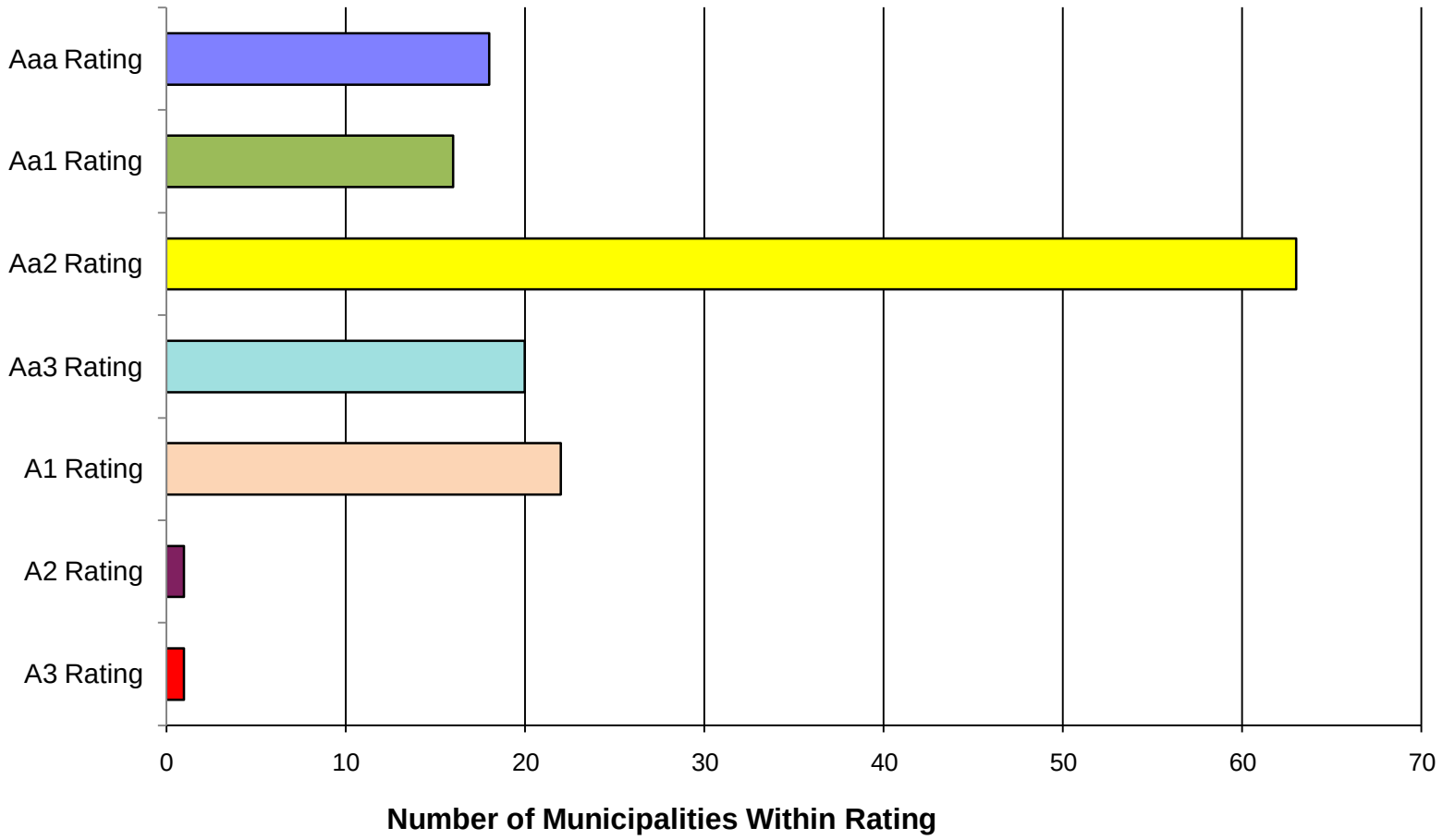
| | Median Household Income | % of State Median |
|---|---|---|
| MONTVILLE | $55,086 | 102.1% |
| MORRIS | $58,050 | 107.6% |
| NAUGATUCK | $51,247 | 95.0% |
| NEW BRITAIN | $34,185 | 63.4% |
| NEW CANAAN | $141,788 | 262.9% |
| NEW FAIRFIELD | $84,375 | 156.4% |
| NEW HARTFORD | $69,321 | 128.5% |
| NEW HAVEN | $29,604 | 54.9% |
| NEW LONDON | $33,809 | 62.7% |
| NEW MILFORD | $65,354 | 121.2% |
| NEWINGTON | $57,118 | 105.9% |
| NEWTOWN | $90,193 | 167.2% |
| NORFOLK | $58,906 | 109.2% |
| NORTH BRANFORD | $64,438 | 119.5% |
| NORTH CANAAN | $39,020 | 72.3% |
| NORTH HAVEN | $65,703 | 121.8% |
| NORTH STONINGTON | $57,887 | 107.3% |
| NORWALK | $59,839 | 110.9% |
| NORWICH | $39,181 | 72.6% |
| OLD LYME | $68,386 | 126.8% |
| OLD SAYBROOK | $62,742 | 116.3% |
| ORANGE | $79,365 | 147.1% |
| OXFORD | $77,126 | 143.0% |
| PLAINFIELD | $42,851 | 79.4% |
| PLAINVILLE | $48,136 | 89.2% |
| PLYMOUTH | $53,750 | 99.7% |
| POMFRET | $57,937 | 107.4% |
| PORTLAND | $63,285 | 117.3% |
| PRESTON | $54,942 | 101.9% |

| | Median Household Income | % of State Median |
|---|---|---|
| PROSPECT | $67,560 | 125.3% |
| PUTNAM | $43,010 | 79.7% |
| REDDING | $104,137 | 193.1% |
| RIDGEFIELD | $107,351 | 199.0% |
| ROCKY HILL | $60,247 | 111.7% |
| ROXBURY | $87,794 | 162.8% |
| SALEM | $68,750 | 127.5% |
| SALISBURY | $53,051 | 98.4% |
| SCOTLAND | $56,848 | 105.4% |
| SEYMOUR | $52,408 | 97.2% |
| SHARON | $53,000 | 98.3% |
| SHELTON | $67,292 | 124.8% |
| SHERMAN | $76,202 | 141.3% |
| SIMSBURY | $82,996 | 153.9% |
| SOMERS | $65,273 | 121.0% |
| SOUTH WINDSOR | $73,990 | 137.2% |
| SOUTHBURY | $61,919 | 114.8% |
| SOUTHINGTON | $60,538 | 112.2% |
| SPRAGUE | $43,125 | 80.0% |
| STAFFORD | $52,699 | 97.7% |
| STAMFORD | $60,556 | 112.3% |
| STERLING | $49,167 | 91.2% |
| STONINGTON | $52,437 | 97.2% |
| STRATFORD | $53,494 | 99.2% |
| SUFFIELD | $66,698 | 123.7% |
| THOMASTON | $54,297 | 100.7% |
| THOMPSON | $46,065 | 85.4% |
| TOLLAND | $77,398 | 143.5% |
| TORRINGTON | $41,841 | 77.6% |

| | Median Household Income | % of State Median |
|---|---|---|
| TRUMBULL | $79,507 | 147.4% |
| UNION | $58,214 | 107.9% |
| VERNON | $47,816 | 88.7% |
| VOLUNTOWN | $56,802 | 105.3% |
| WALLINGFORD | $57,308 | 106.3% |
| WARREN | $62,798 | 116.4% |
| WASHINGTON | $65,288 | 121.0% |
| WATERBURY | $34,285 | 63.6% |
| WATERFORD | $56,047 | 103.9% |
| WATERTOWN | $59,420 | 110.2% |
| WEST HARTFORD | $61,665 | 114.3% |
| WEST HAVEN | $42,393 | 78.6% |
| WESTBROOK | $57,531 | 106.7% |
| WESTON | $146,697 | 272.0% |
| WESTPORT | $119,872 | 222.3% |
| WETHERSFIELD | $53,289 | 98.8% |
| WILLINGTON | $51,690 | 95.8% |
| WILTON | $141,428 | 262.2% |
| WINCHESTER | $46,671 | 86.5% |
| WINDHAM | $35,087 | 65.1% |
| WINDSOR | $64,137 | 118.9% |
| WINDSOR LOCKS | $48,837 | 90.5% |
| WOLCOTT | $61,376 | 113.8% |
| WOODBRIDGE | $102,121 | 189.3% |
| WOODBURY | $68,322 | 126.7% |
| WOODSTOCK | $55,313 | 102.6% |
| | | |
| **** State Median **** | **$53,935** | **100.0%** |

* Source: U.S. Census (2000)

## Moody's Bond Ratings *




* Ratings for the 141 municipalities rated by Moody's Investment Services as of October 2010.

## Moody's Bond Ratings by Rating Categories, October 2010

**Aaa Rated Municipalities (18)**

| | |
|---|---|
| AVON | Aaa |
| DARIEN | Aaa |
| EASTON | Aaa |
| FAIRFIELD | Aaa |
| FARMINGTON | Aaa |
| GLASTONBURY | Aaa |
| GREENWICH | Aaa |
| MADISON | Aaa |
| NEW CANAAN | Aaa |
| NORWALK | Aaa |
| RIDGEFIELD | Aaa |
| SIMSBURY | Aaa |
| WALLINGFORD | Aaa |
| WEST HARTFORD | Aaa |
| WESTON | Aaa |
| WESTPORT | Aaa |
| WILTON | Aaa |
| WOODBRIDGE | Aaa |

**Aa Rated Municipalities (99)**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| BRANFORD | Aa1 | COLUMBIA | Aa2 | MONTVILLE | Aa2 | WATERTOWN | Aa2 |
| BROOKFIELD | Aa1 | CORNWALL | Aa2 | NAUGATUCK | Aa2 | WESTBROOK | Aa2 |
| CHESHIRE | Aa1 | EAST GRANBY | Aa2 | NEWINGTON | Aa2 | WETHERSFIELD | Aa2 |
| DANBURY | Aa1 | EAST HADDAM | Aa2 | NORTH BRANFORD | Aa2 | WOODBURY | Aa2 |
| MANCHESTER | Aa1 | EAST HARTFORD | Aa2 | NORWICH | Aa2 | ASHFORD | Aa3 |
| MILFORD | Aa1 | EAST LYME | Aa2 | OLD SAYBROOK | Aa2 | BOLTON | Aa3 |
| NEW FAIRFIELD | Aa1 | EAST WINDSOR | Aa2 | OXFORD | Aa2 | CHESTER | Aa3 |
| NEW MILFORD | Aa1 | ENFIELD | Aa2 | ROCKY HILL | Aa2 | COVENTRY | Aa3 |
| NEWTOWN | Aa1 | ESSEX | Aa2 | SALISBURY | Aa2 | DERBY | Aa3 |
| NORTH HAVEN | Aa1 | GRANBY | Aa2 | SHARON | Aa2 | EAST HAMPTON | Aa3 |
| ORANGE | Aa1 | GROTON | Aa2 | SHELTON | Aa2 | ELLINGTON | Aa3 |
| REDDING | Aa1 | GROTON (City of) | Aa2 | SHERMAN | Aa2 | HAMDEN | Aa3 |
| STAMFORD | Aa1 | GUILFORD | Aa2 | SOMERS | Aa2 | HARTFORD | Aa3 |
| STONINGTON | Aa1 | HEBRON | Aa2 | SOUTH WINDSOR | Aa2 | NEW HARTFORD | Aa3 |
| WINDSOR | Aa1 | KENT | Aa2 | SOUTHBURY | Aa2 | PLAINFIELD | Aa3 |
| WINDSOR LOCKS | Aa1 | KILLINGLY | Aa2 | SOUTHINGTON | Aa2 | PLAINVILLE | Aa3 |
| BERLIN | Aa2 | KILLINGWORTH | Aa2 | STRATFORD | Aa2 | PLYMOUTH | Aa3 |
| BETHANY | Aa2 | LEBANON | Aa2 | SUFFIELD | Aa2 | PORTLAND | Aa3 |
| BETHEL | Aa2 | LEDYARD | Aa2 | TOLLAND | Aa2 | SEYMOUR | Aa3 |
| BLOOMFIELD | Aa2 | LITCHFIELD | Aa2 | TORRINGTON | Aa2 | THOMASTON | Aa3 |
| BRISTOL | Aa2 | MANSFIELD | Aa2 | TRUMBULL | Aa2 | WILLINGTON | Aa3 |
| BURLINGTON | Aa2 | MARLBOROUGH | Aa2 | VERNON | Aa2 | WINCHESTER | Aa3 |
| CANTON | Aa2 | MIDDLEBURY | Aa2 | WARREN | Aa2 | WINDHAM | Aa3 |
| CLINTON | Aa2 | MIDDLETOWN | Aa2 | WASHINGTON | Aa2 | WOODSTOCK | Aa3 |
| COLCHESTER | Aa2 | MONROE | Aa2 | WATERFORD | Aa2 | | |

**A Rated Municipalities (24)**

| | |
|---|---|
| ANSONIA | A1 |
| BOZRAH | A1 |
| BRIDGEPORT | A1 |
| BROOKLYN | A1 |
| CANTERBURY | A1 |
| COLEBROOK | A1 |
| HARTLAND | A1 |
| LISBON | A1 |
| MERIDEN | A1 |
| NEW BRITAIN | A1 |
| NEW HAVEN | A1 |
| NORTH CANAAN | A1 |
| N. STONINGTON | A1 |
| PROSPECT | A1 |
| SALEM | A1 |
| SCOTLAND | A1 |
| SPRAGUE | A1 |
| STAFFORD | A1 |
| STERLING | A1 |
| THOMPSON | A1 |
| WATERBURY | A1 |
| WOLCOTT | A1 |
| WEST HAVEN | A2 |
| EAST HAVEN | A3 |



Note: See page A - 12 for an explanation of Moody's Bond Ratings.

**Debt per Capita**
**FYE 2009**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ANDOVER | $1,896 | DEEP RIVER | $1,444 | LEBANON | $832 | OLD SAYBROOK | $2,354 | THOMPSON | $1,410 |
| ANSONIA | $1,538 | DERBY | $1,076 | LEDYARD | $497 | ORANGE | $3,183 | TOLLAND | $2,909 |
| ASHFORD | $1,640 | DURHAM | $1,324 | LISBON | $1,033 | OXFORD | $2,435 | TORRINGTON | $877 |
| AVON | $702 | EAST GRANBY | $267 | LITCHFIELD | $3,775 | PLAINFIELD | $1,323 | TRUMBULL | $2,191 |
| BARKHAMSTED | $545 | EAST HADDAM | $2,118 | LYME | $2,248 | PLAINVILLE | $2,423 | UNION | $4,481 |
| BEACON FALLS | $2,273 | EAST HAMPTON | $823 | MADISON | $1,878 | PLYMOUTH | $1,826 | VERNON | $1,943 |
| BERLIN | $309 | EAST HARTFORD | $1,115 | MANCHESTER | $1,427 | POMFRET | $162 | VOLUNTOWN | $267 |
| BETHANY | $3,454 | EAST HAVEN | $1,884 | MANSFIELD | $487 | PORTLAND | $2,411 | WALLINGFORD | $1,091 |
| BETHEL | $2,194 | EAST LYME | $2,432 | MARLBOROUGH | $3,251 | PRESTON | $1,019 | WARREN | $773 |
| BETHLEHEM | $467 | EAST WINDSOR | $937 | MERIDEN | $1,367 | PROSPECT | $1,960 | WASHINGTON | $289 |
| BLOOMFIELD | $1,486 | EASTFORD | $0 | MIDDLEBURY | $1,948 | PUTNAM | $19 | WATERBURY | $832 |
| BOLTON | $694 | EASTON | $5,685 | MIDDLEFIELD | $2,566 | REDDING | $2,745 | WATERFORD | $797 |
| BOZRAH | $596 | ELLINGTON | $1,119 | MIDDLETOWN | $1,526 | RIDGEFIELD | $4,732 | WATERTOWN | $2,914 |
| BRANFORD | $1,549 | ENFIELD | $774 | MILFORD | $1,353 | ROCKY HILL | $1,103 | WEST HARTFORD | $2,435 |
| BRIDGEPORT | $4,798 | ESSEX | $2,713 | MONROE | $2,415 | ROXBURY | $383 | WEST HAVEN | $2,892 |
| BRIDGEWATER | $223 | FAIRFIELD | $3,693 | MONTVILLE | $2,233 | SALEM | $480 | WESTBROOK | $4,322 |
| BRISTOL | $963 | FARMINGTON | $2,747 | MORRIS | $836 | SALISBURY | $1,629 | WESTON | $6,679 |
| BROOKFIELD | $2,180 | FRANKLIN | $990 | NAUGATUCK | $3,036 | SCOTLAND | $2,798 | WESTPORT | $6,410 |
| BROOKLYN | $805 | GLASTONBURY | $2,701 | NEW BRITAIN | $2,579 | SEYMOUR | $2,227 | WETHERSFIELD | $1,426 |
| BURLINGTON | $2,130 | GOSHEN | $711 | NEW CANAAN | $6,551 | SHARON | $738 | WILLINGTON | $1,114 |
| CANAAN | $1,065 | GRANBY | $2,841 | NEW FAIRFIELD | $767 | SHELTON | $1,247 | WILTON | $3,755 |
| CANTERBURY | $168 | GREENWICH | $655 | NEW HARTFORD | $1,384 | SHERMAN | $1,150 | WINCHESTER | $642 |
| CANTON | $1,478 | GRISWOLD | $1,048 | NEW HAVEN | $4,100 | SIMSBURY | $2,231 | WINDHAM | $1,011 |
| CHAPLIN | $284 | GROTON | $1,583 | NEW LONDON | $905 | SOMERS | $1,767 | WINDSOR | $1,353 |
| CHESHIRE | $2,455 | GUILFORD | $1,562 | NEW MILFORD | $1,295 | SOUTH WINDSOR | $1,285 | WINDSOR LOCKS | $982 |
| CHESTER | $1,914 | HADDAM | $1,620 | NEWINGTON | $576 | SOUTHBURY | $1,769 | WOLCOTT | $1,995 |
| CLINTON | $1,196 | HAMDEN | $1,796 | NEWTOWN | $2,729 | SOUTHINGTON | $1,449 | WOODBRIDGE | $4,033 |
| COLCHESTER | $1,359 | HAMPTON | $0 | NORFOLK | $1,792 | SPRAGUE | $1,190 | WOODBURY | $736 |
| COLEBROOK | $1,197 | HARTFORD | $2,484 | NORTH BRANFORD | $2,907 | STAFFORD | $1,953 | WOODSTOCK | $545 |
| COLUMBIA | $821 | HARTLAND | $1,123 | NORTH CANAAN | $604 | STAMFORD | $2,966 | | |
| CORNWALL | $1,953 | HARWINTON | $1,466 | NORTH HAVEN | $2,571 | STERLING | $3,382 | | |
| COVENTRY | $1,923 | HEBRON | $2,856 | NORTH STONINGTON | $630 | STONINGTON | $2,066 | | |
| CROMWELL | $2,174 | KENT | $2,454 | NORWALK | $2,487 | STRATFORD | $2,795 | | |
| DANBURY | $1,618 | KILLINGLY | $1,130 | NORWICH | $601 | SUFFIELD | $1,202 | | |
| DARIEN | $4,422 | KILLINGWORTH | $1,904 | OLD LYME | $2,324 | THOMASTON | $2,393 | | |

| | |
|---|---|
| **Average:** | **$2,108** |
| **Median:** | **$1,549** |

**Ratio of Debt to Equalized Net Grand List and Net Grand List***

| | Debt as a % of: | | | Debt as a % of: | | | Debt as a % of: | | | Debt as a % of: | | | Debt as a % of: | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ENGL | Net GL | | ENGL | Net GL | | ENGL | Net GL | | ENGL | Net GL | | ENGL | Net GL |
| ANDOVER | 1.5% | 2.2% | DARIEN | 0.7% | 1.4% | KILLINGLY | 1.1% | 1.6% | NORWICH | 0.6% | 1.2% | SUFFIELD | 0.9% | 1.6% |
| ANSONIA | 1.7% | 2.4% | DEEP RIVER | 0.8% | 1.3% | KILLINGWORTH | 1.1% | 1.5% | OLD LYME | 0.7% | 1.1% | THOMASTON | 2.0% | 3.0% |
| ASHFORD | 1.5% | 2.2% | DERBY | 1.0% | 1.5% | LEBANON | 0.6% | 1.3% | OLD SAYBROOK | 0.7% | 1.3% | THOMPSON | 1.3% | 2.0% |
| AVON | 0.3% | 0.5% | DURHAM | 0.9% | 1.3% | LEDYARD | 0.4% | 0.6% | ORANGE | 1.8% | 2.5% | TOLLAND | 2.2% | 3.5% |
| BARKHAMSTED | 0.4% | 0.7% | EAST GRANBY | 0.2% | 0.3% | LISBON | 0.8% | 1.1% | OXFORD | 1.5% | 2.3% | TORRINGTON | 0.9% | 1.6% |
| BEACON FALLS | 1.8% | 2.6% | EAST HADDAM | 1.4% | 1.9% | LITCHFIELD | 1.9% | 3.6% | PLAINFIELD | 1.4% | 2.0% | TRUMBULL | 1.0% | 1.5% |
| BERLIN | 0.2% | 0.3% | EAST HAMPTON | 0.6% | 0.9% | LYME | 0.5% | 0.9% | PLAINVILLE | 1.9% | 3.0% | UNION | 2.7% | 4.6% |
| BETHANY | 2.0% | 3.6% | EAST HARTFORD | 1.1% | 1.7% | MADISON | 0.7% | 1.0% | PLYMOUTH | 1.8% | 2.7% | VERNON | 2.4% | 3.1% |
| BETHEL | 1.2% | 1.8% | EAST HAVEN | 1.6% | 2.4% | MANCHESTER | 1.4% | 2.1% | POMFRET | 0.1% | 0.2% | VOLUNTOWN | 0.2% | 0.3% |
| BETHLEHEM | 0.3% | 0.5% | EAST LYME | 1.4% | 2.1% | MANSFIELD | 0.8% | 1.3% | PORTLAND | 1.9% | 2.8% | WALLINGFORD | 0.7% | 1.1% |
| BLOOMFIELD | 1.0% | 1.8% | EAST WINDSOR | 0.7% | 1.0% | MARLBOROUGH | 2.3% | 3.3% | PRESTON | 0.8% | 1.1% | WARREN | 0.2% | 0.3% |
| BOLTON | 0.5% | 0.9% | EASTFORD | 0.0% | 0.0% | MERIDEN | 1.5% | 2.2% | PROSPECT | 1.4% | 2.3% | WASHINGTON | 0.1% | 0.1% |
| BOZRAH | 0.4% | 0.6% | EASTON | 1.9% | 2.5% | MIDDLEBURY | 0.9% | 1.4% | PUTNAM | 0.0% | 0.0% | WATERBURY | 1.2% | 1.7% |
| BRANFORD | 0.7% | 1.4% | ELLINGTON | 0.9% | 1.4% | MIDDLEFIELD | 1.7% | 2.4% | REDDING | 0.8% | 1.2% | WATERFORD | 0.3% | 0.4% |
| BRIDGEPORT | 5.8% | 11.9% | ENFIELD | 0.7% | 1.1% | MIDDLETOWN | 1.5% | 2.1% | RIDGEFIELD | 1.5% | 2.1% | WATERTOWN | 2.2% | 3.8% |
| BRIDGEWATER | 0.1% | 0.1% | ESSEX | 1.1% | 1.8% | MILFORD | 1.0% | 1.5% | ROCKY HILL | 0.7% | 1.3% | WEST HARTFORD | 2.0% | 3.0% |
| BRISTOL | 0.9% | 1.4% | FAIRFIELD | 1.3% | 1.8% | MONROE | 1.2% | 2.2% | ROXBURY | 0.1% | 0.1% | WEST HAVEN | 3.3% | 5.1% |
| BROOKFIELD | 1.0% | 1.4% | FARMINGTON | 1.3% | 1.9% | MONTVILLE | 2.0% | 3.0% | SALEM | 0.3% | 0.5% | WESTBROOK | 1.4% | 2.2% |
| BROOKLYN | 0.8% | 1.3% | FRANKLIN | 0.6% | 1.1% | MORRIS | 0.3% | 0.6% | SALISBURY | 0.4% | 0.6% | WESTON | 1.7% | 2.7% |
| BURLINGTON | 1.4% | 2.5% | GLASTONBURY | 1.5% | 2.2% | NAUGATUCK | 3.3% | 4.8% | SCOTLAND | 2.5% | 4.9% | WESTPORT | 1.1% | 1.6% |
| CANAAN | 0.4% | 0.6% | GOSHEN | 0.3% | 0.4% | NEW BRITAIN | 4.3% | 6.2% | SEYMOUR | 1.7% | 2.6% | WETHERSFIELD | 1.0% | 1.8% |
| CANTERBURY | 0.1% | 0.2% | GRANBY | 2.1% | 3.1% | NEW CANAAN | 1.0% | 1.9% | SHARON | 0.2% | 0.4% | WILLINGTON | 0.9% | 1.7% |
| CANTON | 0.8% | 1.6% | GREENWICH | 0.1% | 0.1% | NEW FAIRFIELD | 0.4% | 0.6% | SHELTON | 0.7% | 1.0% | WILTON | 0.9% | 1.3% |
| CHAPLIN | 0.3% | 0.6% | GRISWOLD | 1.0% | 1.5% | NEW HARTFORD | 0.9% | 1.6% | SHERMAN | 0.4% | 0.7% | WINCHESTER | 0.6% | 0.8% |
| CHESHIRE | 1.6% | 2.8% | GROTON | 1.1% | 1.7% | NEW HAVEN | 6.7% | 10.2% | SIMSBURY | 1.4% | 2.0% | WINDHAM | 1.5% | 2.6% |
| CHESTER | 1.0% | 1.7% | GUILFORD | 0.7% | 1.0% | NEW LONDON | 1.1% | 1.9% | SOMERS | 1.6% | 2.6% | WINDSOR | 0.9% | 1.5% |
| CLINTON | 0.6% | 1.0% | HADDAM | 1.0% | 1.5% | NEW MILFORD | 0.8% | 1.2% | SOUTH WINDSOR | 0.9% | 1.3% | WINDSOR LOCKS | 0.6% | 1.1% |
| COLCHESTER | 1.2% | 1.7% | HAMDEN | 1.6% | 2.4% | NEWINGTON | 0.4% | 0.7% | SOUTHBURY | 0.9% | 1.3% | WOLCOTT | 1.6% | 2.4% |
| COLEBROOK | 0.7% | 1.0% | HAMPTON | 0.0% | 0.0% | NEWTOWN | 1.3% | 1.9% | SOUTHINGTON | 1.0% | 1.6% | WOODBRIDGE | 1.9% | 3.0% |
| COLUMBIA | 0.5% | 0.8% | HARTFORD | 3.8% | 8.9% | NORFOLK | 0.7% | 1.4% | SPRAGUE | 1.2% | 2.0% | WOODBURY | 0.4% | 0.7% |
| CORNWALL | 0.5% | 0.6% | HARTLAND | 0.8% | 1.2% | NORTH BRANFORD | 2.1% | 3.3% | STAFFORD | 1.8% | 3.0% | WOODSTOCK | 0.4% | 0.6% |
| COVENTRY | 1.6% | 2.8% | HARWINTON | 1.0% | 1.7% | NORTH CANAAN | 0.4% | 0.6% | STAMFORD | 1.0% | 1.5% | | | |
| CROMWELL | 1.5% | 2.2% | HEBRON | 2.2% | 3.1% | NORTH HAVEN | 1.3% | 2.1% | STERLING | 2.8% | 4.0% | **** Average **** | **1.3%** | **2.0%** |
| DANBURY | 1.2% | 1.8% | KENT | 0.7% | 1.5% | NORTH STONINGTON | 0.3% | 0.5% | STONINGTON | 0.9% | 1.2% | **** Median **** | **1.0%** | **1.6%** |
| | | | | | | NORWALK | 1.0% | 2.0% | STRATFORD | 1.8% | 3.0% | | | |

* Based upon the 10/1/07 Grand list

**Net Current Education Expenditures per Pupil**

**FYE 2007-2009** *



| | 2008-09 | 2007-08 | 2006-07 |
|---|---|---|---|
| ANDOVER | $11,536 | $11,118 | $10,542 |
| ANSONIA | $10,311 | $10,311 | $9,344 |
| ASHFORD | $15,212 | $14,023 | $12,564 |
| AVON | $11,282 | $10,821 | $10,304 |
| BARKHAMSTED | $11,521 | $11,253 | $10,723 |
| BEACON FALLS | $11,809 | $10,818 | $10,108 |
| BERLIN | $12,064 | $11,222 | $10,618 |
| BETHANY | $12,599 | $11,742 | $11,347 |
| BETHEL | $12,906 | $12,344 | $11,550 |
| BETHLEHEM | $13,662 | $12,858 | $11,847 |
| BLOOMFIELD | $15,881 | $14,718 | $13,843 |
| BOLTON | $13,852 | $13,202 | $12,035 |
| BOZRAH | $12,936 | $12,361 | $10,954 |
| BRANFORD | $13,115 | $12,594 | $11,632 |
| BRIDGEPORT | $12,675 | $12,023 | $11,364 |
| BRIDGEWATER | $18,509 | $17,373 | $16,231 |
| BRISTOL | $11,675 | $10,989 | $10,580 |
| BROOKFIELD | $11,269 | $11,392 | $10,670 |
| BROOKLYN | $11,304 | $10,637 | $9,789 |
| BURLINGTON | $11,080 | $10,643 | $10,189 |
| CANAAN | $21,731 | $18,041 | $17,415 |
| CANTERBURY | $12,528 | $12,401 | $12,040 |
| CANTON | $11,997 | $11,992 | $11,116 |
| CHAPLIN | $18,438 | $16,250 | $16,562 |
| CHESHIRE | $11,553 | $10,803 | $10,305 |
| CHESTER | $13,872 | $12,423 | $12,137 |
| CLINTON | $13,886 | $13,094 | $12,696 |
| COLCHESTER | $10,720 | $10,124 | $9,757 |

| | 2008-09 | 2007-08 | 2006-07 |
|---|---|---|---|
| COLEBROOK | $13,696 | $13,152 | $12,498 |
| COLUMBIA | $13,213 | $12,830 | $11,409 |
| CORNWALL | $19,799 | $17,627 | $16,988 |
| COVENTRY | $11,891 | $10,921 | $10,173 |
| CROMWELL | $12,314 | $12,176 | $11,470 |
| DANBURY | $11,913 | $11,564 | $11,007 |
| DARIEN | $14,836 | $13,724 | $12,959 |
| DEEP RIVER | $14,215 | $13,414 | $12,579 |
| DERBY | $11,463 | $11,279 | $10,624 |
| DURHAM | $13,475 | $12,405 | $11,710 |
| EAST GRANBY | $14,065 | $13,299 | $12,158 |
| EAST HADDAM | $12,413 | $11,969 | $11,188 |
| EAST HAMPTON | $12,436 | $11,686 | $10,554 |
| EAST HARTFORD | $11,700 | $11,112 | $10,486 |
| EAST HAVEN | $12,563 | $11,617 | $11,098 |
| EAST LYME | $12,584 | $11,904 | $11,630 |
| EAST WINDSOR | $12,832 | $11,538 | $10,391 |
| EASTFORD | $13,851 | $13,442 | $12,155 |
| EASTON | $14,192 | $13,426 | $12,729 |
| ELLINGTON | $10,589 | $10,165 | $9,838 |
| ENFIELD | $11,762 | $11,445 | $10,834 |
| ESSEX | $13,146 | $12,376 | $11,867 |
| FAIRFIELD | $14,458 | $13,905 | $13,586 |
| FARMINGTON | $11,968 | $11,844 | $11,294 |
| FRANKLIN | $13,100 | $12,571 | $12,122 |
| GLASTONBURY | $11,633 | $10,932 | $10,509 |
| GOSHEN | $14,900 | $13,715 | $13,188 |
| GRANBY | $11,711 | $11,091 | $10,458 |
| GREENWICH | $17,667 | $16,924 | $16,798 |

| | 2008-09 | 2007-08 | 2006-07 |
|---|---|---|---|
| GRISWOLD | $11,359 | $10,697 | $10,342 |
| GROTON | $13,697 | $13,274 | $12,792 |
| GUILFORD | $12,826 | $12,059 | $11,489 |
| HADDAM | $12,712 | $12,135 | $11,754 |
| HAMDEN | $14,103 | $13,029 | $12,648 |
| HAMPTON | $17,277 | $16,025 | $15,537 |
| HARTFORD | $16,202 | $15,707 | $15,473 |
| HARTLAND | $13,382 | $12,903 | $12,109 |
| HARWINTON | $11,080 | $10,643 | $10,189 |
| HEBRON | $10,656 | $10,324 | $9,832 |
| KENT | $16,020 | $16,447 | $14,969 |
| KILLINGLY | $12,981 | $12,578 | $12,093 |
| KILLINGWORTH | $12,712 | $12,135 | $11,754 |
| LEBANON | $11,142 | $10,510 | $9,598 |
| LEDYARD | $12,077 | $11,171 | $10,801 |
| LISBON | $11,803 | $10,700 | $10,232 |
| LITCHFIELD | $12,913 | $12,836 | $11,762 |
| LYME | $17,237 | $15,612 | $15,142 |
| MADISON | $11,727 | $10,769 | $9,944 |
| MANCHESTER | $13,162 | $12,958 | $12,021 |
| MANSFIELD | $15,493 | $14,864 | $13,876 |
| MARLBOROUGH | $10,775 | $10,777 | $10,426 |
| MERIDEN | $11,932 | $11,717 | $11,264 |
| MIDDLEBURY | $12,039 | $11,357 | $10,859 |
| MIDDLEFIELD | $13,475 | $12,405 | $11,710 |
| MIDDLETOWN | $13,367 | $13,004 | $12,118 |
| MILFORD | $13,834 | $13,178 | $12,236 |
| MONROE | $11,860 | $10,920 | $10,118 |

* The data for FY 2008-09 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Net Current Education Expenditures per Pupil**

**FYE 2007-2009** *



| | 2008-09 | 2007-08 | 2006-07 |
|---|---|---|---|
| MONTVILLE | $12,201 | $11,559 | $10,797 |
| MORRIS | $14,900 | $13,715 | $13,188 |
| NAUGATUCK | $12,749 | $11,838 | $10,612 |
| NEW BRITAIN | $11,908 | $11,837 | $10,816 |
| NEW CANAAN | $16,605 | $16,099 | $14,837 |
| NEW FAIRFIELD | $10,965 | $10,769 | $10,229 |
| NEW HARTFORD | $12,401 | $11,886 | $11,499 |
| NEW HAVEN | $16,976 | $16,035 | $15,054 |
| NEW LONDON | $13,495 | $13,733 | $12,793 |
| NEW MILFORD | $11,527 | $10,850 | $10,381 |
| NEWINGTON | $12,492 | $11,863 | $11,301 |
| NEWTOWN | $11,663 | $10,911 | $10,286 |
| NORFOLK | $14,638 | $13,975 | $12,895 |
| NORTH BRANFORD | $10,945 | $10,508 | $10,068 |
| NORTH CANAAN | $16,195 | $14,595 | $14,076 |
| NORTH HAVEN | $11,150 | $10,589 | $10,032 |
| NORTH STONINGTON | $14,081 | $13,621 | $13,422 |
| NORWALK | $15,315 | $14,689 | $13,719 |
| NORWICH | $13,142 | $12,616 | $11,594 |
| OLD LYME | $17,237 | $15,612 | $15,142 |
| OLD SAYBROOK | $12,290 | $11,942 | $11,607 |
| ORANGE | $13,470 | $12,377 | $11,729 |
| OXFORD | $11,134 | $10,688 | $10,473 |
| PLAINFIELD | $12,110 | $11,580 | $10,997 |
| PLAINVILLE | $12,903 | $12,240 | $11,653 |
| PLYMOUTH | $11,075 | $10,465 | $10,261 |
| POMFRET | $11,590 | $11,138 | $10,411 |
| PORTLAND | $12,165 | $12,014 | $11,298 |
| PRESTON | $13,848 | $13,245 | $12,719 |

| | 2008-09 | 2007-08 | 2006-07 |
|---|---|---|---|
| PROSPECT | $11,809 | $10,818 | $10,108 |
| PUTNAM | $13,913 | $12,704 | $12,122 |
| REDDING | $16,007 | $14,932 | $14,335 |
| RIDGEFIELD | $13,147 | $12,746 | $11,999 |
| ROCKY HILL | $11,710 | $11,431 | $10,854 |
| ROXBURY | $18,509 | $17,373 | $16,231 |
| SALEM | $12,461 | $11,847 | $11,204 |
| SALISBURY | $17,844 | $17,099 | $15,920 |
| SCOTLAND | $15,312 | $14,627 | $14,378 |
| SEYMOUR | $10,960 | $10,397 | $9,654 |
| SHARON | $20,550 | $18,237 | $16,538 |
| SHELTON | $11,555 | $10,913 | $10,389 |
| SHERMAN | $12,740 | $12,012 | $11,140 |
| SIMSBURY | $12,186 | $11,739 | $11,233 |
| SOMERS | $11,385 | $10,801 | $10,085 |
| SOUTH WINDSOR | $12,056 | $11,254 | $10,554 |
| SOUTHBURY | $12,039 | $11,357 | $10,859 |
| SOUTHINGTON | $11,599 | $11,094 | $10,732 |
| SPRAGUE | $12,954 | $13,130 | $12,781 |
| STAFFORD | $12,682 | $12,233 | $10,985 |
| STAMFORD | $15,926 | $15,124 | $14,475 |
| STERLING | $10,990 | $10,834 | $9,695 |
| STONINGTON | $11,926 | $11,566 | $10,835 |
| STRATFORD | $12,017 | $11,393 | $10,918 |
| SUFFIELD | $11,815 | $10,856 | $10,114 |
| THOMASTON | $10,900 | $10,293 | $10,196 |
| THOMPSON | $11,691 | $10,651 | $9,949 |
| TOLLAND | $10,485 | $10,002 | $9,597 |
| TORRINGTON | $13,070 | $12,110 | $11,163 |

| | 2008-09 | 2007-08 | 2006-07 |
|---|---|---|---|
| TRUMBULL | $12,094 | $11,495 | $10,948 |
| UNION | $11,981 | $11,873 | $10,883 |
| VERNON | $12,801 | $12,139 | $11,693 |
| VOLUNTOWN | $13,707 | $13,368 | $12,014 |
| WALLINGFORD | $12,234 | $11,720 | $10,977 |
| WARREN | $14,900 | $13,715 | $13,188 |
| WASHINGTON | $18,509 | $17,373 | $16,231 |
| WATERBURY | $12,999 | $12,712 | $12,025 |
| WATERFORD | $12,372 | $11,838 | $11,401 |
| WATERTOWN | $10,284 | $9,783 | $8,899 |
| WEST HARTFORD | $12,325 | $11,952 | $11,476 |
| WEST HAVEN | $11,444 | $11,018 | $10,293 |
| WESTBROOK | $13,541 | $12,632 | $11,764 |
| WESTON | $17,060 | $16,202 | $15,296 |
| WESTPORT | $16,325 | $15,703 | $14,775 |
| WETHERSFIELD | $12,637 | $11,861 | $11,245 |
| WILLINGTON | $13,871 | $12,915 | $12,290 |
| WILTON | $15,263 | $14,502 | $13,396 |
| WINCHESTER | $13,915 | $13,786 | $12,619 |
| WINDHAM | $13,866 | $13,199 | $12,440 |
| WINDSOR | $13,372 | $12,547 | $12,005 |
| WINDSOR LOCKS | $14,025 | $13,333 | $12,569 |
| WOLCOTT | $10,349 | $9,554 | $9,169 |
| WOODBRIDGE | $14,355 | $13,546 | $12,712 |
| WOODBURY | $13,662 | $12,858 | $11,847 |
| WOODSTOCK | $10,729 | $10,307 | $9,669 |
| | | | |
| **** Average **** | **$13,111** | **$12,519** | **$11,869** |
| **** Median **** | **$12,712** | **$12,059** | **$10,849** |

* The data for FY 2008-09 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Tax Collection Rates FYE 2009** *



| | Current Yr Collected as a % of Curr Levy | Total Collected as a % of Curr Levy | Total Collected as a % of Total Outstanding |
|---|---|---|---|
| ANDOVER | 98.8% | 99.6% | 98.0% |
| ANSONIA | 96.2% | 99.2% | 92.1% |
| ASHFORD | 98.3% | 99.7% | 95.2% |
| AVON | 99.8% | 99.8% | 99.8% |
| BARKHAMSTED | 97.9% | 98.9% | 94.9% |
| BEACON FALLS | 96.4% | 98.5% | 94.9% |
| BERLIN | 98.4% | 99.1% | 97.1% |
| BETHANY | 99.0% | 100.0% | 98.1% |
| BETHEL | 98.5% | 99.6% | 98.0% |
| BETHLEHEM | 97.6% | 99.0% | 95.0% |
| BLOOMFIELD | 98.3% | 99.7% | 96.6% |
| BOLTON | 98.9% | 99.7% | 98.1% |
| BOZRAH | 97.8% | 99.0% | 94.8% |
| BRANFORD | 98.8% | 99.7% | 97.0% |
| BRIDGEPORT | 97.2% | 97.9% | 86.8% |
| BRIDGEWATER | 99.3% | 100.0% | 97.7% |
| BRISTOL | 98.2% | 99.9% | 96.6% |
| BROOKFIELD | 98.8% | 99.5% | 98.0% |
| BROOKLYN | 96.3% | 98.4% | 93.7% |
| BURLINGTON | 98.4% | 99.6% | 96.9% |
| CANAAN | 98.8% | 99.3% | 98.1% |
| CANTERBURY | 97.1% | 98.9% | 95.9% |
| CANTON | 98.9% | 99.7% | 97.3% |
| CHAPLIN | 97.4% | 99.3% | 96.9% |
| CHESHIRE | 99.6% | 99.9% | 99.5% |
| CHESTER | 98.5% | 99.0% | 97.3% |
| CLINTON | 99.2% | 99.8% | 98.4% |
| COLCHESTER | 98.4% | 100.9% | 96.7% |
| COLEBROOK | 98.3% | 100.7% | 96.9% |

| | Current Yr Collected as a % of Curr Levy | Total Collected as a % of Curr Levy | Total Collected as a % of Total Outstanding |
|---|---|---|---|
| COLUMBIA | 98.5% | 99.4% | 97.4% |
| CORNWALL | 98.8% | 99.6% | 96.3% |
| COVENTRY | 97.7% | 99.3% | 96.4% |
| CROMWELL | 99.1% | 99.5% | 97.6% |
| DANBURY | 98.2% | 99.3% | 95.8% |
| DARIEN | 99.2% | 99.6% | 98.5% |
| DEEP RIVER | 98.2% | 99.2% | 96.9% |
| DERBY | 97.4% | 99.3% | 94.7% |
| DURHAM | 98.7% | 99.9% | 98.3% |
| EAST GRANBY | 98.5% | 100.1% | 97.2% |
| EAST HADDAM | 98.9% | 99.8% | 98.6% |
| EAST HAMPTON | 98.1% | 99.2% | 97.5% |
| EAST HARTFORD | 97.6% | 100.1% | 96.5% |
| EAST HAVEN | 97.8% | 99.0% | 95.7% |
| EAST LYME | 98.7% | 99.4% | 97.8% |
| EAST WINDSOR | 96.5% | 98.4% | 93.5% |
| EASTFORD | 98.0% | 100.4% | 96.8% |
| EASTON | 99.1% | 99.7% | 98.3% |
| ELLINGTON | 98.4% | 99.2% | 96.5% |
| ENFIELD | 98.1% | 100.7% | 95.6% |
| ESSEX | 98.7% | 99.6% | 98.1% |
| FAIRFIELD | 98.8% | 99.5% | 98.2% |
| FARMINGTON | 99.7% | 100.0% | 99.6% |
| FRANKLIN | 97.6% | 99.4% | 96.1% |
| GLASTONBURY | 99.1% | 99.4% | 99.1% |
| GOSHEN | 99.5% | 100.1% | 99.0% |
| GRANBY | 99.0% | 100.0% | 98.6% |
| GREENWICH | 99.3% | 99.6% | 98.7% |
| GRISWOLD | 97.6% | 100.1% | 94.9% |
| GROTON | 98.1% | 99.5% | 97.3% |

| | Current Yr Collected as a % of Curr Levy | Total Collected as a % of Curr Levy | Total Collected as a % of Total Outstanding |
|---|---|---|---|
| GUILFORD | 99.4% | 99.8% | 99.1% |
| HADDAM | 98.5% | 99.8% | 94.4% |
| HAMDEN | 98.5% | 98.7% | 97.4% |
| HAMPTON | 98.7% | 99.9% | 96.7% |
| HARTFORD | 96.2% | 98.1% | 91.0% |
| HARTLAND | 98.9% | 99.9% | 98.6% |
| HARWINTON | 98.2% | 99.3% | 94.6% |
| HEBRON | 98.4% | 99.1% | 97.3% |
| KENT | 98.6% | 99.8% | 97.1% |
| KILLINGLY | 97.5% | 99.4% | 95.6% |
| KILLINGWORTH | 99.4% | 99.7% | 99.2% |
| LEBANON | 97.7% | 99.8% | 96.4% |
| LEDYARD | 98.8% | 99.9% | 98.3% |
| LISBON | 98.0% | 99.5% | 96.8% |
| LITCHFIELD | 98.1% | 99.4% | 97.3% |
| LYME | 99.0% | 99.5% | 97.9% |
| MADISON | 99.4% | 99.8% | 98.9% |
| MANCHESTER | 98.1% | 99.4% | 96.5% |
| MANSFIELD | 98.4% | 99.6% | 97.4% |
| MARLBOROUGH | 99.2% | 99.7% | 98.8% |
| MERIDEN | 97.2% | 99.8% | 93.5% |
| MIDDLEBURY | 98.5% | 99.4% | 97.7% |
| MIDDLEFIELD | 98.6% | 99.8% | 98.1% |
| MIDDLETOWN | 97.4% | 99.2% | 95.8% |
| MILFORD | 97.9% | 99.1% | 95.2% |
| MONROE | 99.0% | 99.8% | 98.5% |
| MONTVILLE | 97.6% | 98.8% | 95.3% |
| MORRIS | 99.3% | 99.9% | 99.0% |
| NAUGATUCK | 95.5% | 98.1% | 88.6% |

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

**Tax Collection Rates FYE 2009** *

| | Current Yr Collected as a % of Curr Levy | Total Collected as a % of Curr Levy | Total Collected as a % of Total Outstanding |
|---|---|---|---|
| NEW BRITAIN | 96.0% | 99.1% | 90.0% |
| NEW CANAAN | 99.2% | 99.7% | 98.4% |
| NEW FAIRFIELD | 99.3% | 100.0% | 99.0% |
| NEW HARTFORD | 98.6% | 99.8% | 97.7% |
| NEW HAVEN | 97.7% | 98.7% | 96.2% |
| NEW LONDON | 97.7% | 98.9% | 95.8% |
| NEW MILFORD | 98.0% | 99.5% | 96.7% |
| NEWINGTON | 98.9% | 99.5% | 98.3% |
| NEWTOWN | 99.1% | 99.8% | 98.5% |
| NORFOLK | 97.9% | 99.2% | 96.9% |
| NORTH BRANFORD | 98.3% | 99.4% | 97.4% |
| NORTH CANAAN | 97.1% | 98.8% | 94.4% |
| NORTH HAVEN | 98.2% | 99.4% | 95.7% |
| NORTH STONINGTON | 97.8% | 99.5% | 96.6% |
| NORWALK | 98.2% | 98.7% | 97.4% |
| NORWICH | 95.8% | 97.3% | 93.2% |
| OLD LYME | 98.7% | 99.4% | 97.8% |
| OLD SAYBROOK | 99.5% | 100.2% | 99.1% |
| ORANGE | 99.2% | 99.6% | 98.9% |
| OXFORD | 97.9% | 100.1% | 84.7% |
| PLAINFIELD | 96.3% | 98.9% | 92.8% |
| PLAINVILLE | 97.8% | 99.4% | 95.7% |
| PLYMOUTH | 96.4% | 99.0% | 91.9% |
| POMFRET | 98.8% | 99.2% | 98.2% |
| PORTLAND | 97.7% | 98.9% | 96.2% |
| PRESTON | 97.2% | 99.1% | 96.2% |
| PROSPECT | 98.6% | 99.7% | 97.3% |
| PUTNAM | 97.2% | 98.8% | 95.0% |
| REDDING | 98.8% | 99.6% | 98.6% |
| RIDGEFIELD | 98.8% | 99.5% | 97.0% |

| | Current Yr Collected as a % of Curr Levy | Total Collected as a % of Curr Levy | Total Collected as a % of Total Outstanding |
|---|---|---|---|
| ROCKY HILL | 99.3% | 100.0% | 98.9% |
| ROXBURY | 99.1% | 99.9% | 99.1% |
| SALEM | 98.0% | 98.7% | 97.0% |
| SALISBURY | 98.8% | 99.4% | 98.0% |
| SCOTLAND | 96.4% | 98.1% | 90.4% |
| SEYMOUR | 97.9% | 99.0% | 96.2% |
| SHARON | 97.9% | 99.4% | 95.3% |
| SHELTON | 98.9% | 99.5% | 98.3% |
| SHERMAN | 99.4% | 100.0% | 99.4% |
| SIMSBURY | 99.4% | 100.0% | 99.0% |
| SOMERS | 99.1% | 100.1% | 98.3% |
| SOUTH WINDSOR | 98.7% | 99.4% | 96.2% |
| SOUTHBURY | 99.4% | 100.0% | 99.0% |
| SOUTHINGTON | 98.4% | 99.3% | 97.4% |
| SPRAGUE | 97.1% | 99.7% | 95.2% |
| STAFFORD | 97.4% | 99.2% | 95.0% |
| STAMFORD | 98.5% | 99.5% | 96.3% |
| STERLING | 94.7% | 98.2% | 91.7% |
| STONINGTON | 98.7% | 99.5% | 98.5% |
| STRATFORD | 98.2% | 99.6% | 96.8% |
| SUFFIELD | 98.9% | 99.8% | 98.3% |
| THOMASTON | 96.8% | 99.2% | 92.0% |
| THOMPSON | 98.0% | 99.3% | 96.1% |
| TOLLAND | 99.1% | 99.8% | 98.8% |
| TORRINGTON @ | 100.0% | 100.0% | 100.0% |
| TRUMBULL | 98.4% | 99.4% | 97.5% |
| UNION | 99.8% | 103.0% | 99.7% |
| VERNON | 98.6% | 99.9% | 97.4% |
| VOLUNTOWN | 96.6% | 99.0% | 94.5% |
| WALLINGFORD | 98.1% | 99.9% | 96.8% |

| | Current Yr Collected as a % of Curr Levy | Total Collected as a % of Curr Levy | Total Collected as a % of Total Outstanding |
|---|---|---|---|
| WARREN | 99.5% | 99.8% | 99.4% |
| WASHINGTON | 98.9% | 99.6% | 98.4% |
| WATERBURY | 97.1% | 99.2% | 89.3% |
| WATERFORD | 99.0% | 99.4% | 98.3% |
| WATERTOWN | 98.6% | 99.5% | 98.0% |
| WEST HARTFORD | 99.1% | 99.8% | 98.6% |
| WEST HAVEN | 98.2% | 100.3% | 91.9% |
| WESTBROOK | 98.9% | 99.9% | 98.0% |
| WESTON | 98.8% | 99.5% | 98.3% |
| WESTPORT | 98.2% | 98.9% | 95.4% |
| WETHERSFIELD | 99.0% | 99.7% | 98.1% |
| WILLINGTON | 98.8% | 99.6% | 98.5% |
| WILTON | 99.2% | 99.8% | 98.4% |
| WINCHESTER | 98.1% | 100.1% | 96.7% |
| WINDHAM | 97.9% | 100.3% | 96.3% |
| WINDSOR | 98.8% | 99.6% | 98.3% |
| WINDSOR LOCKS | 97.9% | 99.5% | 96.1% |
| WOLCOTT | 97.3% | 99.7% | 94.8% |
| WOODBRIDGE | 99.3% | 99.8% | 98.9% |
| WOODBURY | 98.5% | 99.5% | 97.1% |
| WOODSTOCK | 98.5% | 99.8% | 97.7% |
| | | | |
| **** Average **** | **98.3%** | **99.4%** | **96.2%** |
| **** Median **** | **98.5%** | **99.5%** | **97.3%** |

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

**Unemployment Comparision ***
**September 2010 and 2009**

| | 2010 Sept | 2009 Sept |
|---|---|---|
| ANDOVER | 5.7% | 6.7% |
| ANSONIA | 11.1% | 10.0% |
| ASHFORD | 7.2% | 6.7% |
| AVON | 5.6% | 5.7% |
| BARKHAMSTED | 9.0% | 8.5% |
| BEACON FALLS | 9.5% | 9.3% |
| BERLIN | 7.1% | 7.0% |
| BETHANY | 6.6% | 6.5% |
| BETHEL | 7.2% | 7.4% |
| BETHLEHEM | 7.1% | 7.3% |
| BLOOMFIELD | 10.1% | 9.4% |
| BOLTON | 6.4% | 6.2% |
| BOZRAH | 7.7% | 7.4% |
| BRANFORD | 7.5% | 6.9% |
| BRIDGEPORT | 13.3% | 12.3% |
| BRIDGEWATER | 5.8% | 5.5% |
| BRISTOL | 9.2% | 9.0% |
| BROOKFIELD | 7.1% | 7.6% |
| BROOKLYN | 9.0% | 9.6% |
| BURLINGTON | 6.5% | 6.9% |
| CANAAN | 7.2% | 6.3% |
| CANTERBURY | 7.9% | 6.8% |
| CANTON | 7.2% | 6.6% |
| CHAPLIN | 6.4% | 6.8% |
| CHESHIRE | 6.9% | 6.9% |
| CHESTER | 5.8% | 6.3% |
| CLINTON | 6.7% | 6.3% |
| COLCHESTER | 7.7% | 7.2% |
| COLEBROOK | 4.5% | 3.7% |
| COLUMBIA | 7.3% | 6.2% |
| CORNWALL | 6.7% | 6.4% |
| COVENTRY | 7.3% | 6.9% |
| CROMWELL | 7.4% | 7.3% |
| DANBURY | 7.4% | 7.7% |

| | 2010 Sept | 2009 Sept |
|---|---|---|
| DARIEN | 6.2% | 6.5% |
| DEEP RIVER | 6.0% | 7.1% |
| DERBY | 11.0% | 9.5% |
| DURHAM | 6.3% | 5.5% |
| EAST GRANBY | 5.9% | 6.4% |
| EAST HADDAM | 6.4% | 6.3% |
| EAST HAMPTON | 8.1% | 8.3% |
| EAST HARTFORD | 11.1% | 10.4% |
| EAST HAVEN | 9.6% | 8.9% |
| EAST LYME | 7.0% | 7.1% |
| EAST WINDSOR | 9.4% | 8.5% |
| EASTFORD | 6.5% | 6.3% |
| EASTON | 6.9% | 6.9% |
| ELLINGTON | 6.8% | 6.3% |
| ENFIELD | 8.9% | 8.7% |
| ESSEX | 6.3% | 6.5% |
| FAIRFIELD | 7.7% | 8.1% |
| FARMINGTON | 6.8% | 6.4% |
| FRANKLIN | 6.9% | 6.1% |
| GLASTONBURY | 6.4% | 6.5% |
| GOSHEN | 7.4% | 6.7% |
| GRANBY | 6.1% | 6.0% |
| GREENWICH | 6.6% | 6.7% |
| GRISWOLD | 9.0% | 8.3% |
| GROTON | 8.9% | 8.8% |
| GUILFORD | 6.3% | 5.7% |
| HADDAM | 6.6% | 5.5% |
| HAMDEN | 8.7% | 8.1% |
| HAMPTON | 10.0% | 7.0% |
| HARTFORD | 15.8% | 14.6% |
| HARTLAND | 5.6% | 5.6% |
| HARWINTON | 6.3% | 7.3% |
| HEBRON | 6.3% | 6.5% |
| KENT | 7.1% | 5.2% |

| | 2010 Sept | 2009 Sept |
|---|---|---|
| KILLINGLY | 10.6% | 10.4% |
| KILLINGWORTH | 6.0% | 6.0% |
| LEBANON | 7.5% | 7.2% |
| LEDYARD | 7.1% | 7.2% |
| LISBON | 7.0% | 7.1% |
| LITCHFIELD | 7.0% | 7.1% |
| LYME | 6.8% | 5.0% |
| MADISON | 5.7% | 5.7% |
| MANCHESTER | 8.6% | 8.0% |
| MANSFIELD | 7.2% | 6.8% |
| MARLBOROUGH | 7.2% | 7.6% |
| MERIDEN | 10.4% | 10.4% |
| MIDDLEBURY | 6.7% | 7.7% |
| MIDDLEFIELD | 7.1% | 6.8% |
| MIDDLETOWN | 7.9% | 7.6% |
| MILFORD | 8.8% | 6.2% |
| MONROE | 7.1% | 6.8% |
| MONTVILLE | 8.7% | 7.0% |
| MORRIS | 7.6% | 8.1% |
| NAUGATUCK | 10.6% | 9.7% |
| NEW BRITAIN | 11.9% | 12.1% |
| NEW CANAAN | 6.2% | 6.5% |
| NEW FAIRFIELD | 7.7% | 7.5% |
| NEW HARTFORD | 7.2% | 7.4% |
| NEW HAVEN | 12.8% | 11.7% |
| NEW LONDON | 10.9% | 9.4% |
| NEW MILFORD | 7.0% | 7.2% |
| NEWINGTON | 7.9% | 7.5% |
| NEWTOWN | 6.5% | 6.7% |
| NORFOLK | 8.4% | 7.3% |
| NORTH BRANFORD | 7.6% | 7.1% |
| NORTH CANAAN | 8.3% | 7.1% |
| NORTH HAVEN | 8.0% | 6.8% |
| NORTH STONINGTON | 7.1% | 6.9% |
| NORWALK | 7.6% | 7.6% |

| | 2010 Sept | 2009 Sept |
|---|---|---|
| NORWICH | 9.9% | 9.0% |
| OLD LYME | 6.8% | 5.9% |
| OLD SAYBROOK | 6.8% | 6.2% |
| ORANGE | 6.5% | 6.4% |
| OXFORD | 6.7% | 7.0% |
| PLAINFIELD | 11.0% | 10.1% |
| PLAINVILLE | 8.3% | 8.0% |
| PLYMOUTH | 9.9% | 9.7% |
| POMFRET | 7.5% | 9.0% |
| PORTLAND | 7.5% | 7.2% |
| PRESTON | 7.8% | 6.6% |
| PROSPECT | 7.8% | 7.8% |
| PUTNAM | 9.9% | 9.3% |
| REDDING | 5.9% | 6.4% |
| RIDGEFIELD | 6.2% | 6.6% |
| ROCKY HILL | 6.9% | 6.9% |
| ROXBURY | 5.3% | 5.5% |
| SALEM | 7.4% | 6.2% |
| SALISBURY | 6.5% | 5.5% |
| SCOTLAND | 5.9% | 4.8% |
| SEYMOUR | 9.1% | 8.0% |
| SHARON | 5.1% | 5.3% |
| SHELTON | 7.9% | 7.3% |
| SHERMAN | 7.1% | 6.4% |
| SIMSBURY | 6.1% | 6.3% |
| SOMERS | 8.5% | 9.0% |
| SOUTH WINDSOR | 7.0% | 6.7% |
| SOUTHBURY | 7.6% | 6.9% |
| SOUTHINGTON | 7.6% | 7.0% |
| SPRAGUE | 9.5% | 8.7% |
| STAFFORD | 8.2% | 8.0% |
| STAMFORD | 7.2% | 7.6% |
| STERLING | 9.8% | 9.1% |
| STONINGTON | 6.4% | 5.6% |
| STRATFORD | 9.6% | 9.5% |

| | 2010 Sept | 2009 Sept |
|---|---|---|
| SUFFIELD | 7.6% | 7.4% |
| THOMASTON | 7.3% | 9.4% |
| THOMPSON | 10.2% | 9.9% |
| TOLLAND | 6.3% | 6.3% |
| TORRINGTON | 10.2% | 10.1% |
| TRUMBULL | 7.1% | 7.2% |
| UNION | 9.1% | 6.6% |
| VERNON | 7.8% | 7.5% |
| VOLUNTOWN | 8.8% | 9.1% |
| WALLINGFORD | 8.1% | 7.4% |
| WARREN | 6.1% | 5.7% |
| WASHINGTON | 5.9% | 6.0% |
| WATERBURY | 13.8% | 13.7% |
| WATERFORD | 8.2% | 7.3% |
| WATERTOWN | 8.8% | 8.6% |
| WEST HARTFORD | 7.9% | 7.7% |
| WEST HAVEN | 10.3% | 9.5% |
| WESTBROOK | 6.9% | 6.9% |
| WESTON | 5.6% | 5.7% |
| WESTPORT | 6.1% | 7.0% |
| WETHERSFIELD | 8.3% | 7.8% |
| WILLINGTON | 5.9% | 5.7% |
| WILTON | 6.2% | 6.4% |
| WINCHESTER | 10.6% | 9.6% |
| WINDHAM | 10.9% | 9.9% |
| WINDSOR | 7.8% | 8.6% |
| WINDSOR LOCKS | 8.6% | 8.9% |
| WOLCOTT | 9.4% | 8.5% |
| WOODBRIDGE | 6.0% | 4.8% |
| WOODBURY | 7.5% | 6.7% |
| WOODSTOCK | 8.2% | 6.9% |
| | | |
| **** State Average **** | **8.8%** | **8.4%** |
| **** Median **** | **7.3%** | **7.1%** |

* Source: State of CT, Dept. of Labor
Note: Data not seasonally adjusted

**Mill Rates**

| | --- Fiscal Year --- | |
|---|---|---|
| | 2010-11 | 2009-10 |
| ANDOVER | 27.60 | 27.60 |
| ANSONIA | 25.75 | 25.25 |
| ASHFORD | 25.43 | 24.65 |
| AVON | 24.44 | 23.41 |
| BARKHAMSTED | 22.39 | 22.03 |
| BEACON FALLS | 25.60 | 24.23 |
| BERLIN | 23.65 | 22.69 |
| BETHANY | 27.55 | 27.00 |
| BETHEL | 22.44 | 21.64 |
| BETHLEHEM | 21.25 | 21.41 |
| BLOOMFIELD | 32.72 | 35.53 |
| BOLTON | 28.95 | 28.18 |
| BOZRAH | 21.00 | 20.25 |
| BRANFORD | 23.57 | 23.58 |
| BRIDGEPORT | 39.65 | 38.74 |
| BRIDGEWATER | 15.50 | 15.20 |
| BRISTOL | 27.24 | 25.99 |
| BROOKFIELD | 19.47 | 18.86 |
| BROOKLYN | 22.29 | 22.29 |
| BURLINGTON | 26.57 | 25.82 |
| CANAAN | 19.50 | 19.00 |
| CANTERBURY | 21.20 | 21.95 |
| CANTON | 26.09 | 25.64 |
| CHAPLIN | 30.15 | 29.85 |
| CHESHIRE | 26.50 | 26.05 |
| CHESTER | 22.11 | 21.11 |
| CLINTON | 22.41 | 21.88 |
| COLCHESTER | 25.07 | 23.65 |
| COLEBROOK | 24.81 | 24.10 |
| COLUMBIA | 23.55 | 23.01 |
| CORNWALL | 12.32 | 12.05 |
| COVENTRY | 26.58 | 28.54 |
| CROMWELL | 26.84 | 26.16 |
| DANBURY | 20.96 | 21.66 |

| | --- Fiscal Year --- | |
|---|---|---|
| | 2010-11 | 2009-10 |
| DARIEN | 11.74 | 11.37 |
| DEEP RIVER | 21.73 | 21.73 |
| DERBY | 27.40 | 26.40 |
| DURHAM | 26.81 | 26.20 |
| EAST GRANBY | 27.09 | 26.30 |
| EAST HADDAM | 20.87 | 20.55 |
| EAST HAMPTON | 24.98 | 24.01 |
| EAST HARTFORD | 33.82 | 31.67 |
| EAST HAVEN | 26.84 | 22.85 |
| EAST LYME | 19.55 | 19.19 |
| EAST WINDSOR | 24.00 | 21.75 |
| EASTFORD | 21.00 | 20.27 |
| EASTON | 22.40 | 21.70 |
| ELLINGTON | 25.30 | 25.00 |
| ENFIELD | 23.88 | 23.88 |
| ESSEX | 17.63 | 16.95 |
| FAIRFIELD | 19.27 | 18.90 |
| FARMINGTON | 20.46 | 19.76 |
| FRANKLIN | 19.54 | 19.29 |
| GLASTONBURY | 29.65 | 29.05 |
| GOSHEN | 15.00 | 14.40 |
| GRANBY | 29.79 | 29.46 |
| GREENWICH | 8.60 | 8.32 |
| GRISWOLD | 18.73 | 16.75 |
| GROTON | 18.42 | 17.95 |
| GUILFORD | 20.83 | 20.04 |
| HADDAM | 27.40 | 26.40 |
| HAMDEN | 31.16 | 29.41 |
| HAMPTON | 25.80 | 24.85 |
| HARTFORD | 72.79 | 72.79 |
| HARTLAND | 23.50 | 23.25 |
| HARWINTON | 23.50 | 23.00 |
| HEBRON | 28.94 | 28.17 |
| KENT | 14.02 | 14.11 |

| | --- Fiscal Year --- | |
|---|---|---|
| | 2010-11 | 2009-10 |
| KILLINGLY | 19.10 | 18.15 |
| KILLINGWORTH | 21.00 | 21.00 |
| LEBANON | 22.10 | 21.30 |
| LEDYARD | 25.65 | 25.65 |
| LISBON | 16.90 | 16.90 |
| LITCHFIELD | 21.90 | 21.20 |
| LYME | 13.55 | 12.75 |
| MADISON | 19.30 | 18.62 |
| MANCHESTER | 31.28 | 30.32 |
| MANSFIELD | 25.71 | 25.71 |
| MARLBOROUGH | 26.58 | 26.48 |
| MERIDEN | 29.53 | 28.85 |
| MIDDLEBURY | 23.63 | 23.63 |
| MIDDLEFIELD | 27.43 | 25.69 |
| MIDDLETOWN | 26.40 | 25.50 |
| MILFORD | 28.44 | 27.50 |
| MONROE | 28.26 | 29.50 |
| MONTVILLE | 22.40 | 21.43 |
| MORRIS | 20.60 | 20.60 |
| NAUGATUCK | 32.02 | 31.52 |
| NEW BRITAIN | 36.63 | 34.98 |
| NEW CANAAN | 13.59 | 13.35 |
| NEW FAIRFIELD | 23.28 | 20.61 |
| NEW HARTFORD | 24.00 | 23.90 |
| NEW HAVEN | 43.90 | 42.21 |
| NEW LONDON | 25.31 | 25.49 |
| NEW MILFORD | 22.70 | 22.52 |
| NEWINGTON | 29.18 | 28.40 |
| NEWTOWN | 24.00 | 23.43 |
| NORFOLK | 20.16 | 19.42 |
| NORTH BRANFORD | 26.71 | 25.95 |
| NORTH CANAAN | 21.00 | 21.00 |
| NORTH HAVEN | 26.18 | 23.48 |
| NORTH STONINGTON | 20.19 | 19.94 |
| NORWALK | 20.52 | 19.78 |

| | --- Fiscal Year --- | |
|---|---|---|
| | 2010-11 | 2009-10 |
| NORWICH | 24.40 | 23.84 |
| OLD LYME | 18.60 | 19.50 |
| OLD SAYBROOK | 13.99 | 13.44 |
| ORANGE | 28.30 | 28.30 |
| OXFORD | 21.05 | 20.44 |
| PLAINFIELD | 20.19 | 19.94 |
| PLAINVILLE | 28.01 | 26.33 |
| PLYMOUTH | 30.85 | 30.10 |
| POMFRET | 21.55 | 20.59 |
| PORTLAND | 27.80 | 27.24 |
| PRESTON | 19.24 | 18.96 |
| PROSPECT | 25.26 | 25.00 |
| PUTNAM | 13.94 | 13.94 |
| REDDING | 22.22 | 21.80 |
| RIDGEFIELD | 20.40 | 20.00 |
| ROCKY HILL | 23.80 | 22.90 |
| ROXBURY | 11.40 | 10.90 |
| SALEM | 24.50 | 23.30 |
| SALISBURY | 9.50 | 9.30 |
| SCOTLAND | 28.60 | 26.00 |
| SEYMOUR | 26.78 | 25.80 |
| SHARON | 10.90 | 10.35 |
| SHELTON | 18.61 | 18.61 |
| SHERMAN | 15.70 | 15.20 |
| SIMSBURY | 30.55 | 30.10 |
| SOMERS | 21.12 | 22.11 |
| SOUTH WINDSOR | 28.34 | 27.84 |
| SOUTHBURY | 21.50 | 20.90 |
| SOUTHINGTON | 24.02 | 23.27 |
| SPRAGUE | 25.75 | 25.75 |
| STAFFORD | 27.96 | 27.21 |
| STAMFORD | 17.17 | 16.82 |
| STERLING | 20.36 | 20.00 |
| STONINGTON | 15.43 | 15.10 |
| STRATFORD | 33.32 | 30.36 |

| | --- Fiscal Year --- | |
|---|---|---|
| | 2010-11 | 2009-10 |
| SUFFIELD | 23.15 | 23.15 |
| THOMASTON | 26.98 | 26.28 |
| THOMPSON | 21.01 | 18.21 |
| TOLLAND | 29.15 | 29.49 |
| TORRINGTON | 32.50 | 35.32 |
| TRUMBULL | 24.54 | 24.07 |
| UNION | 22.89 | 22.63 |
| VERNON | 30.02 | 28.42 |
| VOLUNTOWN | 20.43 | 20.00 |
| WALLINGFORD | 24.08 | 23.20 |
| WARREN | 12.25 | 12.00 |
| WASHINGTON | 11.00 | 10.75 |
| WATERBURY | 41.82 | 39.92 |
| WATERFORD | 18.04 | 16.86 |
| WATERTOWN | 22.91 | 22.59 |
| WEST HARTFORD | 38.38 | 37.54 |
| WEST HAVEN | 27.96 | 27.96 |
| WESTBROOK | 17.25 | 16.30 |
| WESTON | 23.86 | 23.61 |
| WESTPORT | 14.85 | 14.41 |
| WETHERSFIELD | 30.66 | 30.68 |
| WILLINGTON | 23.40 | 23.35 |
| WILTON | 20.16 | 19.58 |
| WINCHESTER | 25.43 | 24.67 |
| WINDHAM | 26.67 | 26.67 |
| WINDSOR | 28.38 | 28.34 |
| WINDSOR LOCKS | 23.15 | 21.65 |
| WOLCOTT | 22.68 | 22.69 |
| WOODBRIDGE | 33.11 | 31.09 |
| WOODBURY | 21.45 | 21.13 |
| WOODSTOCK | 17.92 | 17.50 |

**Revaluation Dates** **

| | Date of Last Revaluation | Date of Next Revaluation |
|---|---|---|
| ANDOVER | 10/1/2006 | 10/1/2011 |
| ANSONIA | 10/1/2007 | 10/1/2012 |
| ASHFORD | 10/1/2007 | 10/1/2012 |
| AVON | 10/1/2008 | 10/1/2013 |
| BARKHAMSTED | 10/1/2008 | 10/1/2013 |
| BEACON FALLS | 10/1/2006 | 10/1/2011 |
| BERLIN | 10/1/2007 | 10/1/2012 |
| BETHANY | 10/1/2008 | 10/1/2013 |
| BETHEL | 10/1/2007 | 10/1/2012 |
| BETHLEHEM | 10/1/2008 | 10/1/2013 |
| BLOOMFIELD | 10/1/2009 | 10/1/2014 |
| BOLTON | 10/1/2008 | 10/1/2013 |
| BOZRAH | 10/1/2007 | 10/1/2012 |
| BRANFORD | 10/1/2009 | 10/1/2014 |
| BRIDGEPORT | 10/1/2008 | 10/1/2013 |
| BRIDGEWATER | 10/1/2006 | 10/1/2011 |
| BRISTOL | 10/1/2007 | 10/1/2012 |
| BROOKFIELD | 10/1/2006 | 10/1/2011 |
| BROOKLYN | 10/1/2009 | 10/1/2014 |
| BURLINGTON | 10/1/2008 | 10/1/2013 |
| CANAAN | 10/1/2007 | 10/1/2012 |
| CANTERBURY | 10/1/2009 | 10/1/2014 |
| CANTON | 10/1/2008 | 10/1/2013 |
| CHAPLIN | 10/1/2008 | 10/1/2013 |
| CHESHIRE | 10/1/2008 | 10/1/2013 |
| CHESTER | 10/1/2008 | 10/1/2013 |
| CLINTON | 10/1/2005 | 10/1/2010 |
| COLCHESTER | 10/1/2006 | 10/1/2011 |
| COLEBROOK | 10/1/2005 | 10/1/2010 |

| | Date of Last Revaluation | Date of Next Revaluation |
|---|---|---|
| COLUMBIA | 10/1/2006 | 10/1/2011 |
| CORNWALL | 10/1/2006 | 10/1/2011 |
| COVENTRY | 10/1/2009 | 10/1/2014 |
| CROMWELL | 10/1/2007 | 10/1/2012 |
| DANBURY * | 10/1/2007 | 10/1/2012 |
| DARIEN | 10/1/2008 | 10/1/2013 |
| DEEP RIVER | 10/1/2005 | 10/1/2010 |
| DERBY | 10/1/2005 | 10/1/2010 |
| DURHAM | 10/1/2005 | 10/1/2010 |
| EAST GRANBY | 10/1/2008 | 10/1/2013 |
| EAST HADDAM | 10/1/2007 | 10/1/2012 |
| EAST HAMPTON | 10/1/2005 | 10/1/2010 |
| EAST HARTFORD | 10/1/2006 | 10/1/2011 |
| EAST HAVEN | 10/1/2006 | 10/1/2011 |
| EAST LYME | 10/1/2006 | 10/1/2011 |
| EAST WINDSOR | 10/1/2007 | 10/1/2012 |
| EASTFORD | 10/1/2007 | 10/1/2012 |
| EASTON | 10/1/2006 | 10/1/2011 |
| ELLINGTON | 10/1/2005 | 10/1/2010 |
| ENFIELD | 10/1/2006 | 10/1/2011 |
| ESSEX | 10/1/2008 | 10/1/2013 |
| FAIRFIELD | 10/1/2005 | 10/1/2010 |
| FARMINGTON | 10/1/2007 | 10/1/2012 |
| FRANKLIN | 10/1/2008 | 10/1/2013 |
| GLASTONBURY | 10/1/2007 | 10/1/2012 |
| GOSHEN | 10/1/2007 | 10/1/2012 |
| GRANBY | 10/1/2007 | 10/1/2012 |
| GREENWICH | 10/1/2005 | 10/1/2010 |
| GRISWOLD | 10/1/2006 | 10/1/2011 |
| GROTON | 10/1/2006 | 10/1/2011 |

| | Date of Last Revaluation | Date of Next Revaluation |
|---|---|---|
| GUILFORD | 10/1/2007 | 10/1/2013 |
| HADDAM | 10/1/2005 | 10/1/2010 |
| HAMDEN | 10/1/2005 | 10/1/2010 |
| HAMPTON | 10/1/2008 | 10/1/2013 |
| HARTFORD | 10/1/2006 | 10/1/2011 |
| HARTLAND | 10/1/2005 | 10/1/2011 |
| HARWINTON | 10/1/2008 | 10/1/2013 |
| HEBRON | 10/1/2006 | 10/1/2011 |
| KENT | 10/1/2008 | 10/1/2013 |
| KILLINGLY | 10/1/2007 | 10/1/2012 |
| KILLINGWORTH | 10/1/2006 | 10/1/2011 |
| LEBANON | 10/1/2008 | 10/1/2013 |
| LEDYARD | 10/1/2005 | 10/1/2010 |
| LISBON | 10/1/2006 | 10/1/2011 |
| LITCHFIELD | 10/1/2008 | 10/1/2013 |
| LYME | 10/1/2008 | 10/1/2013 |
| MADISON | 10/1/2007 | 10/1/2013 |
| MANCHESTER | 10/1/2006 | 10/1/2011 |
| MANSFIELD | 10/1/2009 | 10/1/2014 |
| MARLBOROUGH | 10/1/2005 | 10/1/2011 |
| MERIDEN | 10/1/2006 | 10/1/2011 |
| MIDDLEBURY | 10/1/2006 | 10/1/2011 |
| MIDDLEFIELD | 10/1/2006 | 10/1/2011 |
| MIDDLETOWN | 10/1/2007 | 10/1/2013 |
| MILFORD | 10/1/2006 | 10/1/2011 |
| MONROE | 10/1/2009 | 10/1/2014 |
| MONTVILLE | 10/1/2006 | 10/1/2011 |
| MORRIS | 10/1/2004 | 10/1/2010 |
| NAUGATUCK | 10/1/2007 | 10/1/2012 |

Note: A municipality denoted with an * indicates that the municipality is phasing in its last revaluation as of the 2010-11 fiscal year.

** As of the 2009 Grand List Year

**Revaluation Dates** **

| | Date of Last Revaluation | Date of Next Revaluation |
|---|---|---|
| NEW BRITAIN | 10/1/2007 | 10/1/2012 |
| NEW CANAAN | 10/1/2008 | 10/1/2013 |
| NEW FAIRFIELD | 10/1/2009 | 10/1/2014 |
| NEW HARTFORD | 10/1/2008 | 10/1/2013 |
| NEW HAVEN * | 10/1/2006 | 10/1/2011 |
| NEW LONDON | 10/1/2008 | 10/1/2013 |
| NEW MILFORD | 10/1/2005 | 10/1/2010 |
| NEWINGTON | 10/1/2005 | 10/1/2011 |
| NEWTOWN | 10/1/2007 | 10/1/2012 |
| NORFOLK | 10/1/2008 | 10/1/2013 |
| NORTH BRANFORD | 10/1/2005 | 10/1/2010 |
| NORTH CANAAN | 10/1/2007 | 10/1/2012 |
| NORTH HAVEN | 10/1/2009 | 10/1/2014 |
| NORTH STONINGTON | 10/1/2005 | 10/1/2010 |
| NORWALK | 10/1/2008 | 10/1/2013 |
| NORWICH | 10/1/2008 | 10/1/2013 |
| OLD LYME | 10/1/2009 | 10/1/2014 |
| OLD SAYBROOK | 10/1/2008 | 10/1/2013 |
| ORANGE * | 10/1/2006 | 10/1/2011 |
| OXFORD | 10/1/2005 | 10/1/2010 |
| PLAINFIELD | 10/1/2007 | 10/1/2012 |
| PLAINVILLE | 10/1/2006 | 10/1/2011 |
| PLYMOUTH | 10/1/2006 | 10/1/2011 |
| POMFRET | 10/1/2009 | 10/1/2014 |
| PORTLAND | 10/1/2006 | 10/1/2011 |
| PRESTON | 10/1/2007 | 10/1/2012 |
| PROSPECT | 10/1/2005 | 10/1/2011 |
| PUTNAM | 10/1/2008 | 10/1/2013 |
| REDDING | 10/1/2007 | 10/1/2012 |
| RIDGEFIELD | 10/1/2007 | 10/1/2012 |

| | Date of Last Revaluation | Date of Next Revaluation |
|---|---|---|
| ROCKY HILL | 10/1/2008 | 10/1/2013 |
| ROXBURY | 10/1/2007 | 10/1/2012 |
| SALEM | 10/1/2006 | 10/1/2011 |
| SALISBURY | 10/1/2005 | 10/1/2010 |
| SCOTLAND | 10/1/2008 | 10/1/2013 |
| SEYMOUR | 10/1/2005 | 10/1/2011 |
| SHARON | 10/1/2008 | 10/1/2013 |
| SHELTON | 10/1/2006 | 10/1/2011 |
| SHERMAN | 10/1/2008 | 10/1/2013 |
| SIMSBURY | 10/1/2007 | 10/1/2012 |
| SOMERS | 10/1/2009 | 10/1/2014 |
| SOUTH WINDSOR | 10/1/2007 | 10/1/2012 |
| SOUTHBURY | 10/1/2007 | 10/1/2012 |
| SOUTHINGTON | 10/1/2005 | 10/1/2011 |
| SPRAGUE | 10/1/2004 | 10/1/2011 |
| STAFFORD | 10/1/2005 | 10/1/2010 |
| STAMFORD | 10/1/2007 | 10/1/2012 |
| STERLING | 10/1/2007 | 10/1/2012 |
| STONINGTON | 10/1/2007 | 10/1/2012 |
| STRATFORD | 10/1/2009 | 10/1/2014 |
| SUFFIELD | 10/1/2008 | 10/1/2013 |
| THOMASTON | 10/1/2006 | 10/1/2011 |
| THOMPSON | 10/1/2009 | 10/1/2014 |
| TOLLAND | 10/1/2009 | 10/1/2014 |
| TORRINGTON | 10/1/2009 | 10/1/2014 |
| TRUMBULL | 10/1/2005 | 10/1/2011 |
| UNION | 10/1/2008 | 10/1/2013 |
| VERNON | 10/1/2006 | 10/1/2011 |
| VOLUNTOWN | 10/1/2005 | 10/1/2010 |
| WALLINGFORD | 10/1/2005 | 10/1/2010 |

| | Date of Last Revaluation | Date of Next Revaluation |
|---|---|---|
| WARREN | 10/1/2007 | 10/1/2012 |
| WASHINGTON | 10/1/2008 | 10/1/2013 |
| WATERBURY | 10/1/2007 | 10/1/2012 |
| WATERFORD | 10/1/2007 | 10/1/2012 |
| WATERTOWN | 10/1/2008 | 10/1/2013 |
| WEST HARTFORD | 10/1/2006 | 10/1/2011 |
| WEST HAVEN | 10/1/2005 | 10/1/2010 |
| WESTBROOK | 10/1/2006 | 10/1/2011 |
| WESTON | 10/1/2008 | 10/1/2013 |
| WESTPORT | 10/1/2005 | 10/1/2010 |
| WETHERSFIELD | 10/1/2008 | 10/1/2013 |
| WILLINGTON | 10/1/2008 | 10/1/2013 |
| WILTON | 10/1/2007 | 10/1/2012 |
| WINCHESTER | 10/1/2007 | 10/1/2012 |
| WINDHAM | 10/1/2005 | 10/1/2010 |
| WINDSOR | 10/1/2008 | 10/1/2013 |
| WINDSOR LOCKS | 10/1/2008 | 10/1/2013 |
| WOLCOTT | 10/1/2006 | 10/1/2011 |
| WOODBRIDGE | 10/1/2009 | 10/1/2014 |
| WOODBURY | 10/1/2008 | 10/1/2013 |
| WOODSTOCK | 10/1/2005 | 10/1/2010 |

Note: A municipality denoted with an * indicates that the municipality is phasing in its last revaluation as of the 2010-11 fiscal year.

** As of the 2009 Grand List Year

**Net Grand List** *



| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| ANDOVER | $273,376,069 | $272,966,484 |
| ANSONIA | $1,164,802,258 | $1,168,865,537 |
| ASHFORD | $338,733,226 | $339,484,754 |
| AVON | $2,605,892,030 | $2,264,825,190 |
| BARKHAMSTED | $367,111,492 | $303,105,980 |
| BEACON FALLS | $525,195,140 | $512,746,659 |
| BERLIN | $2,246,374,363 | $2,225,689,058 |
| BETHANY | $616,703,798 | $538,043,291 |
| BETHEL | $2,287,532,530 | $2,292,601,340 |
| BETHLEHEM | $398,161,162 | $360,227,466 |
| BLOOMFIELD | $1,755,693,878 | $1,723,152,319 |
| BOLTON | $467,097,785 | $402,561,715 |
| BOZRAH | $243,606,880 | $239,248,220 |
| BRANFORD | $3,329,767,016 | $3,312,770,155 |
| BRIDGEPORT | $6,741,299,992 | $5,540,265,609 |
| BRIDGEWATER | $413,262,998 | $409,591,640 |
| BRISTOL | $4,244,138,020 | $4,235,435,720 |
| BROOKFIELD | $2,565,298,098 | $2,571,524,950 |
| BROOKLYN | $510,468,050 | $504,412,121 |
| BURLINGTON | $909,935,083 | $777,603,356 |
| CANAAN | $186,286,162 | $185,723,970 |
| CANTERBURY | $355,207,211 | $352,611,705 |
| CANTON | $1,111,056,805 | $935,738,370 |
| CHAPLIN | $169,562,995 | $128,335,602 |
| CHESHIRE | $2,825,089,390 | $2,530,559,326 |
| CHESTER | $498,965,018 | $430,292,779 |
| CLINTON | $1,653,337,779 | $1,652,335,831 |
| COLCHESTER | $1,268,302,215 | $1,249,468,361 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| COLEBROOK | $185,599,495 | $183,977,350 |
| COLUMBIA | $526,321,858 | $522,681,610 |
| CORNWALL | $452,781,370 | $448,232,780 |
| COVENTRY | $858,198,386 | $855,277,981 |
| CROMWELL | $1,359,256,874 | $1,346,830,367 |
| DANBURY | $7,142,185,313 | $7,146,429,508 |
| DARIEN | $6,602,119,755 | $6,606,255,385 |
| DEEP RIVER | $514,812,686 | $512,605,721 |
| DERBY | $908,981,968 | $902,607,124 |
| DURHAM | $780,169,188 | $769,113,546 |
| EAST GRANBY | $548,558,924 | $497,130,747 |
| EAST HADDAM | $973,292,598 | $974,858,901 |
| EAST HAMPTON | $1,141,056,140 | $1,124,687,182 |
| EAST HARTFORD | $3,107,157,886 | $3,172,514,025 |
| EAST HAVEN | $2,240,900,844 | $2,226,737,398 |
| EAST LYME | $2,295,022,670 | $2,277,922,273 |
| EAST WINDSOR | $1,076,912,916 | $1,053,263,468 |
| EASTFORD | $158,275,457 | $158,310,718 |
| EASTON | $1,662,884,678 | $1,664,048,662 |
| ELLINGTON | $1,244,714,589 | $1,224,448,137 |
| ENFIELD | $3,166,524,090 | $3,173,924,922 |
| ESSEX | $1,113,486,769 | $1,029,694,544 |
| FAIRFIELD | $11,932,514,731 | $11,874,286,362 |
| FARMINGTON | $3,676,303,178 | $3,650,705,862 |
| FRANKLIN | $208,012,753 | $175,993,463 |
| GLASTONBURY | $4,105,519,780 | $4,073,691,008 |
| GOSHEN | $601,286,304 | $597,777,917 |
| GRANBY | $1,042,797,363 | $1,044,614,490 |
| GREENWICH | $34,135,985,844 | $33,848,988,996 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| GRISWOLD | $811,623,913 | $806,092,387 |
| GROTON | $4,118,982,177 | $3,710,132,183 |
| GUILFORD | $3,458,303,405 | $3,455,346,343 |
| HADDAM | $886,795,002 | $885,715,664 |
| HAMDEN | $4,311,938,827 | $4,310,303,371 |
| HAMPTON | $152,670,154 | $122,136,414 |
| HARTFORD | $3,471,479,869 | $3,451,438,441 |
| HARTLAND | $194,386,080 | $193,985,390 |
| HARWINTON | $554,661,230 | $480,981,470 |
| HEBRON | $855,732,850 | $856,325,647 |
| KENT | $651,748,430 | $481,220,955 |
| KILLINGLY | $1,296,895,370 | $1,257,004,017 |
| KILLINGWORTH | $808,160,971 | $806,221,607 |
| LEBANON | $652,218,798 | $478,044,069 |
| LEDYARD | $1,178,301,472 | $1,178,800,525 |
| LISBON | $393,450,533 | $384,728,533 |
| LITCHFIELD | $1,089,997,487 | $900,934,511 |
| LYME | $602,060,440 | $518,073,758 |
| MADISON | $3,418,584,858 | $3,412,852,211 |
| MANCHESTER | $4,267,835,885 | $3,836,745,478 |
| MANSFIELD | $926,340,907 | $921,711,314 |
| MARLBOROUGH | $621,728,229 | $621,286,653 |
| MERIDEN | $3,634,871,611 | $3,659,204,456 |
| MIDDLEBURY | $1,073,349,050 | $1,061,076,858 |
| MIDDLEFIELD | $448,088,334 | $448,974,398 |
| MIDDLETOWN | $3,502,729,129 | $3,474,901,263 |
| MILFORD | $3,321,676,305 | $5,251,821,450 |
| MONROE | $2,118,469,134 | $2,115,537,374 |

* Source: Municipal form M-13 filed with OPM

**Net Grand List** *



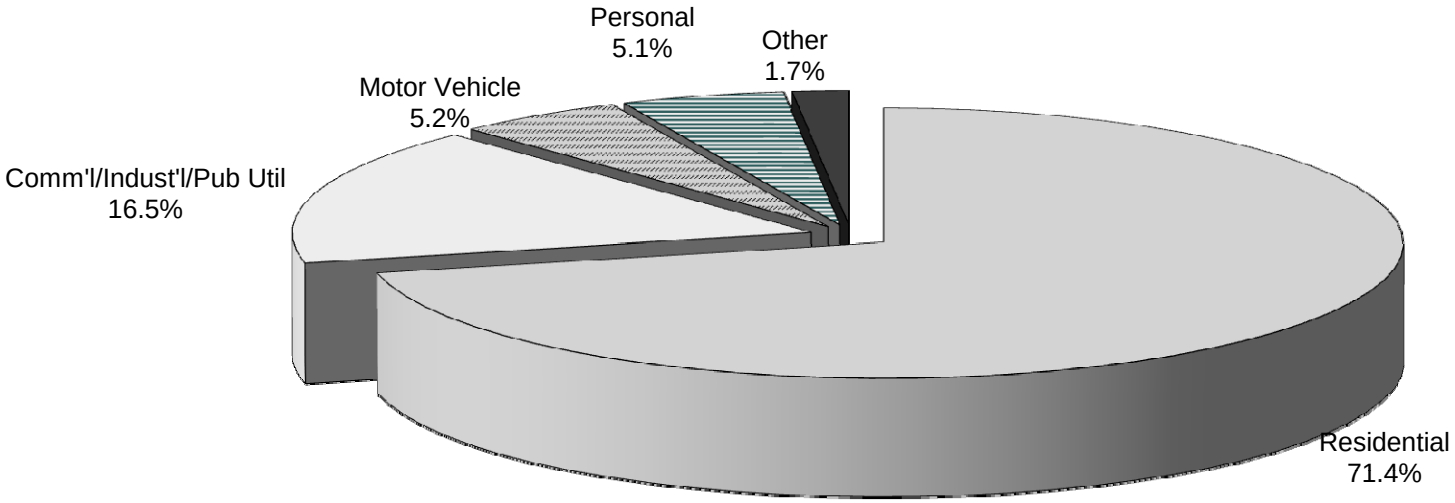
| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| MONTVILLE | $1,501,524,675 | $1,483,030,532 |
| MORRIS | $345,781,130 | $348,271,093 |
| NAUGATUCK | $2,009,712,850 | $2,013,554,660 |
| NEW BRITAIN | $2,920,850,373 | $2,943,290,463 |
| NEW CANAAN | $8,141,691,460 | $7,048,694,152 |
| NEW FAIRFIELD | $1,838,553,506 | $1,834,311,569 |
| NEW HARTFORD | $697,343,191 | $577,151,998 |
| NEW HAVEN | $5,354,718,975 | $4,944,791,028 |
| NEW LONDON | $1,545,631,295 | $1,272,114,660 |
| NEW MILFORD | $3,035,802,015 | $3,027,471,610 |
| NEWINGTON | $2,645,387,187 | $2,633,316,889 |
| NEWTOWN | $3,911,851,782 | $3,912,973,983 |
| NORFOLK | $309,576,220 | $215,015,712 |
| NORTH BRANFORD | $1,295,267,782 | $1,284,274,455 |
| NORTH CANAAN | $345,345,110 | $345,720,170 |
| NORTH HAVEN | $2,883,416,131 | $2,887,883,952 |
| NORTH STONINGTON | $623,094,839 | $619,415,323 |
| NORWALK | $12,600,003,768 | $10,673,887,839 |
| NORWICH | $2,361,536,974 | $1,851,822,425 |
| OLD LYME | $1,500,431,070 | $1,499,308,412 |
| OLD SAYBROOK | $2,540,876,784 | $1,944,268,970 |
| ORANGE | $1,751,395,840 | $1,734,624,739 |
| OXFORD | $1,406,036,705 | $1,366,395,125 |
| PLAINFIELD | $1,008,698,320 | $1,007,056,237 |
| PLAINVILLE | $1,392,246,260 | $1,383,409,620 |
| PLYMOUTH | $817,521,852 | $816,222,133 |
| POMFRET | $345,141,425 | $344,674,482 |
| PORTLAND | $842,814,813 | $835,396,680 |
| PRESTON | $445,915,217 | $441,044,838 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| PROSPECT | $806,131,613 | $796,155,240 |
| PUTNAM | $622,418,305 | $521,692,480 |
| REDDING | $1,980,688,530 | $2,008,381,039 |
| RIDGEFIELD | $5,492,978,350 | $5,438,740,642 |
| ROCKY HILL | $2,202,202,012 | $1,656,796,387 |
| ROXBURY | $736,941,500 | $736,558,952 |
| SALEM | $429,812,328 | $428,044,592 |
| SALISBURY | $1,194,147,558 | $1,178,824,998 |
| SCOTLAND | $128,395,492 | $98,302,143 |
| SEYMOUR | $1,364,236,625 | $1,374,262,705 |
| SHARON | $837,360,422 | $557,945,442 |
| SHELTON | $5,145,587,660 | $5,037,001,790 |
| SHERMAN | $732,719,780 | $673,879,017 |
| SIMSBURY | $2,597,332,434 | $2,597,569,685 |
| SOMERS | $768,368,302 | $756,495,764 |
| SOUTH WINDSOR | $2,723,168,663 | $2,680,367,627 |
| SOUTHBURY | $2,602,421,768 | $2,602,761,298 |
| SOUTHINGTON | $3,980,702,380 | $3,913,907,228 |
| SPRAGUE | $183,884,070 | $182,533,314 |
| STAFFORD | $783,127,955 | $780,029,180 |
| STAMFORD | $24,039,662,750 | $23,928,735,084 |
| STERLING | $318,096,142 | $317,465,154 |
| STONINGTON | $3,129,862,078 | $3,088,824,503 |
| STRATFORD | $4,638,921,702 | $4,557,690,937 |
| SUFFIELD | $1,378,473,501 | $1,125,497,792 |
| THOMASTON | $612,995,597 | $612,810,115 |
| THOMPSON | $664,083,537 | $659,251,453 |
| TOLLAND | $1,224,805,434 | $1,221,664,134 |
| TORRINGTON | $1,947,453,628 | $1,928,040,634 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| TRUMBULL | $5,134,660,833 | $5,048,889,832 |
| UNION | $94,612,600 | $73,389,783 |
| VERNON | $1,696,257,867 | $1,884,948,536 |
| VOLUNTOWN | $222,535,885 | $219,720,907 |
| WALLINGFORD | $4,306,911,962 | $4,261,935,600 |
| WARREN | $348,032,470 | $344,400,650 |
| WASHINGTON | $1,250,418,900 | $980,907,210 |
| WATERBURY | $5,314,767,256 | $5,253,604,279 |
| WATERFORD | $3,656,389,715 | $3,624,398,114 |
| WATERTOWN | $1,914,458,397 | $1,682,947,512 |
| WEST HARTFORD | $4,953,979,658 | $4,889,430,313 |
| WEST HAVEN | $3,006,382,907 | $3,016,068,832 |
| WESTBROOK | $1,327,617,282 | $1,317,747,360 |
| WESTON | $2,618,555,165 | $2,554,063,888 |
| WESTPORT | $10,758,913,995 | $10,612,279,428 |
| WETHERSFIELD | $2,307,397,010 | $2,003,032,473 |
| WILLINGTON | $468,329,255 | $398,016,713 |
| WILTON | $5,021,457,030 | $4,971,093,805 |
| WINCHESTER | $814,324,665 | $816,890,204 |
| WINDHAM | $926,543,898 | $925,518,457 |
| WINDSOR | $2,937,296,936 | $2,590,737,631 |
| WINDSOR LOCKS | $1,265,842,813 | $1,153,229,540 |
| WOLCOTT | $1,361,840,970 | $1,357,206,765 |
| WOODBRIDGE | $1,237,659,590 | $1,220,111,310 |
| WOODBURY | $1,210,412,711 | $1,051,023,940 |
| WOODSTOCK | $782,482,325 | $783,345,041 |
| | | |
| **** Total **** | **$387,280,202,060** | **$375,463,955,896** |

* Source: Municipal form M-13 filed with OPM

## Grand List Components *




| Residential | Comm'l/Indust'l/Pub Util | Motor Vehicle | Personal | Other |
|---|---|---|---|---|
| $277,060,920,337 | $63,819,069,251 | $22,067,105,289 | $19,136,712,458 | $6,831,305,473 |

* Based on the 10/1/2008 gross grand list and its components without exemptions.

**Grand List Components**

| | Oct. 1 2008 Grand List Assessment | *** % of 10/1/08 Grand List Assessment *** | | | | |
|---|---|---|---|---|---|---|
| | | Residential | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| ANDOVER | $274,451,159 | 84.3% | 2.8% | 8.2% | 2.0% | 2.7% |
| ANSONIA | $1,178,426,952 | 76.4% | 12.3% | 7.3% | 4.0% | 0.0% |
| ASHFORD | $340,977,645 | 77.9% | 7.4% | 8.1% | 2.1% | 4.6% |
| AVON | $2,626,776,220 | 78.4% | 11.9% | 5.7% | 3.7% | 0.2% |
| BARKHAMSTED | $370,536,512 | 74.2% | 5.3% | 7.3% | 3.5% | 9.7% |
| BEACON FALLS | $532,970,364 | 77.9% | 8.1% | 7.2% | 3.9% | 2.9% |
| BERLIN | $2,305,171,230 | 64.4% | 17.6% | 7.0% | 8.6% | 2.3% |
| BETHANY | $625,750,379 | 82.4% | 5.4% | 6.7% | 4.3% | 1.2% |
| BETHEL | $2,311,097,040 | 70.8% | 14.8% | 5.4% | 6.2% | 2.8% |
| BETHLEHEM | $401,833,239 | 81.7% | 5.8% | 7.4% | 1.9% | 3.2% |
| BLOOMFIELD | $1,829,465,244 | 54.0% | 25.3% | 7.4% | 13.2% | 0.1% |
| BOLTON | $470,823,340 | 82.3% | 5.5% | 7.3% | 2.1% | 2.8% |
| BOZRAH | $251,652,175 | 64.6% | 13.8% | 9.0% | 8.4% | 4.2% |
| BRANFORD | $3,360,416,724 | 75.0% | 14.2% | 6.1% | 4.2% | 0.6% |
| BRIDGEPORT | $6,798,040,093 | 60.1% | 22.8% | 5.6% | 10.4% | 1.2% |
| BRIDGEWATER | $414,323,791 | 87.9% | 1.1% | 3.8% | 0.8% | 6.4% |
| BRISTOL | $4,417,223,460 | 64.4% | 18.8% | 7.3% | 8.4% | 1.1% |
| BROOKFIELD | $2,578,959,093 | 75.1% | 14.3% | 4.9% | 3.4% | 2.3% |
| BROOKLYN | $514,023,143 | 74.6% | 9.2% | 9.0% | 2.9% | 4.3% |
| BURLINGTON | $911,601,627 | 84.1% | 1.9% | 7.6% | 1.3% | 5.2% |
| CANAAN | $188,712,480 | 63.1% | 9.3% | 4.9% | 5.4% | 17.4% |
| CANTERBURY | $359,448,651 | 79.7% | 3.7% | 10.2% | 2.4% | 4.0% |
| CANTON | $1,112,783,685 | 76.3% | 13.3% | 6.6% | 3.7% | 0.2% |
| CHAPLIN | $170,347,600 | 80.7% | 4.7% | 8.2% | 5.0% | 1.5% |
| CHESHIRE | $2,872,181,892 | 72.9% | 14.3% | 7.1% | 4.8% | 0.9% |
| CHESTER | $506,769,910 | 71.7% | 15.8% | 5.2% | 4.5% | 2.8% |
| CLINTON | $1,675,090,557 | 77.9% | 11.3% | 5.0% | 4.4% | 1.5% |
| COLCHESTER | $1,275,129,999 | 75.8% | 9.7% | 8.1% | 3.0% | 3.4% |

| | Oct. 1 2008 Grand List Assessment | *** % of 10/1/08 Grand List Assessment *** | | | | |
|---|---|---|---|---|---|---|
| | | Residential | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| COLEBROOK | $186,880,925 | 83.2% | 7.2% | 5.5% | 3.0% | 1.0% |
| COLUMBIA | $529,171,156 | 83.5% | 4.3% | 7.6% | 2.3% | 2.4% |
| CORNWALL | $453,632,990 | 68.8% | 2.3% | 3.0% | 1.7% | 24.2% |
| COVENTRY | $861,940,045 | 83.7% | 2.7% | 8.7% | 2.1% | 2.8% |
| CROMWELL | $1,366,578,824 | 69.6% | 17.3% | 6.9% | 5.1% | 1.1% |
| DANBURY | $8,670,308,350 | 61.4% | 27.3% | 5.1% | 6.2% | 0.0% |
| DARIEN | $6,603,567,405 | 86.9% | 6.3% | 3.3% | 1.2% | 2.3% |
| DEEP RIVER | $524,157,875 | 78.6% | 8.7% | 5.9% | 4.4% | 2.5% |
| DERBY | $917,827,059 | 69.2% | 19.0% | 6.4% | 4.4% | 1.0% |
| DURHAM | $792,265,110 | 71.0% | 4.6% | 6.5% | 5.2% | 12.6% |
| EAST GRANBY | $571,852,883 | 65.7% | 16.0% | 7.9% | 10.2% | 0.3% |
| EAST HADDAM | $981,093,983 | 83.1% | 5.2% | 6.5% | 1.8% | 3.4% |
| EAST HAMPTON | $1,145,942,430 | 80.9% | 5.5% | 8.0% | 2.3% | 3.2% |
| EAST HARTFORD | $3,315,688,837 | 56.3% | 23.2% | 7.3% | 12.3% | 0.8% |
| EAST HAVEN | $2,268,078,829 | 76.0% | 14.4% | 6.6% | 2.1% | 0.8% |
| EAST LYME | $2,307,226,230 | 82.6% | 8.1% | 4.8% | 1.8% | 2.8% |
| EAST WINDSOR | $1,094,209,660 | 54.8% | 27.4% | 7.9% | 8.1% | 1.8% |
| EASTFORD | $163,232,106 | 77.0% | 5.9% | 7.2% | 5.7% | 4.2% |
| EASTON | $1,666,983,128 | 91.9% | 2.3% | 4.2% | 0.8% | 0.8% |
| ELLINGTON | $1,265,666,369 | 76.4% | 10.9% | 7.9% | 4.1% | 0.6% |
| ENFIELD | $3,212,234,335 | 65.5% | 20.8% | 7.1% | 5.7% | 0.8% |
| ESSEX | $1,122,923,833 | 77.5% | 13.9% | 5.2% | 3.3% | 0.0% |
| FAIRFIELD | $11,985,444,899 | 84.9% | 8.9% | 3.5% | 1.7% | 1.0% |
| FARMINGTON | $3,717,367,508 | 65.2% | 22.9% | 5.3% | 6.4% | 0.3% |
| FRANKLIN | $210,605,703 | 60.9% | 17.9% | 8.3% | 6.2% | 6.8% |
| GLASTONBURY | $4,125,680,290 | 76.1% | 13.6% | 6.0% | 3.4% | 0.9% |
| GOSHEN | $603,439,726 | 82.3% | 3.7% | 4.6% | 1.4% | 8.1% |
| GRANBY | $1,046,564,600 | 77.6% | 4.7% | 7.2% | 1.9% | 8.6% |
| GREENWICH | $34,179,885,448 | 80.3% | 13.6% | 2.0% | 1.9% | 2.2% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

**Grand List Components**

| | Oct. 1 2008 Grand List Assessment | *** % of 10/1/08 Grand List Assessment *** | | | | |
|---|---|---|---|---|---|---|
| | | Residential | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| GRISWOLD | $823,222,230 | 79.1% | 6.5% | 8.2% | 2.7% | 3.4% |
| GROTON | $4,379,543,331 | 53.6% | 27.7% | 4.5% | 12.1% | 2.2% |
| GUILFORD | $3,476,687,765 | 85.5% | 7.2% | 4.6% | 1.9% | 0.8% |
| HADDAM | $896,427,410 | 76.6% | 6.5% | 6.4% | 6.0% | 4.5% |
| HAMDEN | $4,349,444,702 | 72.9% | 16.7% | 6.5% | 3.6% | 0.2% |
| HAMPTON | $154,723,639 | 82.1% | 1.6% | 8.8% | 2.0% | 5.5% |
| HARTFORD | $3,922,137,100 | 23.2% | 50.4% | 7.1% | 17.0% | 2.4% |
| HARTLAND | $194,878,610 | 77.1% | 9.3% | 7.3% | 2.6% | 3.7% |
| HARWINTON | $559,371,396 | 79.5% | 2.2% | 7.7% | 3.2% | 7.3% |
| HEBRON | $858,168,630 | 86.4% | 3.2% | 7.4% | 1.5% | 1.4% |
| KENT | $653,460,610 | 78.5% | 6.8% | 3.6% | 2.1% | 9.0% |
| KILLINGLY | $1,703,661,744 | 46.0% | 23.2% | 5.7% | 21.6% | 3.4% |
| KILLINGWORTH | $813,092,242 | 88.4% | 2.8% | 6.3% | 1.0% | 1.6% |
| LEBANON | $656,420,462 | 82.2% | 2.9% | 7.5% | 4.1% | 3.4% |
| LEDYARD | $1,206,952,596 | 77.5% | 6.0% | 8.2% | 5.6% | 2.7% |
| LISBON | $413,588,388 | 63.6% | 16.2% | 6.7% | 8.1% | 5.4% |
| LITCHFIELD | $1,093,152,137 | 77.7% | 10.3% | 6.0% | 2.3% | 3.8% |
| LYME | $603,425,951 | 90.3% | 0.8% | 3.2% | 0.9% | 4.8% |
| MADISON | $3,429,520,048 | 88.2% | 5.0% | 4.1% | 1.4% | 1.4% |
| MANCHESTER | $4,368,970,388 | 56.1% | 29.3% | 6.9% | 7.7% | 0.0% |
| MANSFIELD | $932,430,733 | 76.4% | 11.7% | 7.4% | 3.8% | 0.7% |
| MARLBOROUGH | $623,371,769 | 85.8% | 5.1% | 7.3% | 1.6% | 0.2% |
| MERIDEN | $3,864,377,491 | 62.2% | 21.8% | 6.9% | 8.7% | 0.4% |
| MIDDLEBURY | $1,079,698,073 | 75.0% | 11.2% | 5.4% | 4.0% | 4.4% |
| MIDDLEFIELD | $463,647,150 | 77.6% | 8.1% | 6.4% | 7.6% | 0.4% |
| MIDDLETOWN | $3,627,632,760 | 56.2% | 22.2% | 6.9% | 12.3% | 2.5% |
| MILFORD | $5,490,868,552 | 65.2% | 19.7% | 5.9% | 7.3% | 1.9% |
| MONROE | $2,140,190,032 | 78.4% | 8.2% | 6.7% | 3.8% | 2.8% |

| | Oct. 1 2008 Grand List Assessment | *** % of 10/1/08 Grand List Assessment *** | | | | |
|---|---|---|---|---|---|---|
| | | Residential | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
| MONTVILLE | $1,529,218,704 | 68.9% | 12.6% | 7.3% | 11.1% | 0.1% |
| MORRIS | $346,677,585 | 83.7% | 2.9% | 4.8% | 1.8% | 6.8% |
| NAUGATUCK | $2,034,203,170 | 73.8% | 13.1% | 7.7% | 4.3% | 1.2% |
| NEW BRITAIN | $3,014,962,882 | 61.8% | 22.6% | 8.1% | 7.0% | 0.5% |
| NEW CANAAN | $8,143,753,110 | 89.7% | 5.3% | 2.9% | 0.7% | 1.4% |
| NEW FAIRFIELD | $1,844,933,492 | 91.3% | 2.2% | 5.5% | 1.0% | 0.0% |
| NEW HARTFORD | $707,634,915 | 78.7% | 5.3% | 6.8% | 3.9% | 5.3% |
| NEW HAVEN | $6,419,224,405 | 53.5% | 33.4% | 5.0% | 7.0% | 1.0% |
| NEW LONDON | $1,755,813,061 | 47.7% | 40.6% | 5.4% | 5.6% | 0.7% |
| NEW MILFORD | $3,098,409,065 | 72.2% | 12.7% | 6.1% | 5.4% | 3.6% |
| NEWINGTON | $2,700,123,381 | 64.9% | 20.4% | 7.3% | 6.4% | 1.0% |
| NEWTOWN | $3,945,748,551 | 82.1% | 7.7% | 5.5% | 2.7% | 2.0% |
| NORFOLK | $310,913,720 | 70.9% | 3.1% | 4.3% | 1.8% | 19.9% |
| NORTH BRANFORD | $1,315,610,742 | 76.3% | 10.3% | 7.8% | 4.2% | 1.3% |
| NORTH CANAAN | $372,814,230 | 47.7% | 22.2% | 5.7% | 16.1% | 8.3% |
| NORTH HAVEN | $2,978,157,233 | 64.1% | 20.2% | 6.3% | 8.2% | 1.1% |
| NORTH STONINGTON | $626,968,207 | 71.9% | 10.2% | 6.2% | 4.7% | 7.0% |
| NORWALK | $12,741,311,763 | 67.6% | 21.2% | 4.2% | 5.9% | 1.0% |
| NORWICH | $2,388,879,694 | 62.5% | 22.2% | 7.3% | 4.8% | 3.1% |
| OLD LYME | $1,505,415,180 | 87.0% | 4.9% | 4.1% | 1.9% | 2.0% |
| OLD SAYBROOK | $2,554,904,884 | 80.7% | 11.1% | 3.3% | 2.4% | 2.4% |
| ORANGE | $2,184,340,092 | 68.0% | 21.0% | 5.2% | 4.5% | 1.2% |
| OXFORD | $1,416,190,835 | 83.2% | 5.3% | 6.8% | 3.4% | 1.3% |
| PLAINFIELD | $1,078,993,030 | 60.3% | 19.0% | 7.4% | 7.1% | 6.2% |
| PLAINVILLE | $1,428,865,890 | 61.9% | 20.5% | 8.7% | 7.6% | 1.3% |
| PLYMOUTH | $826,932,822 | 74.5% | 7.4% | 8.8% | 3.5% | 5.7% |
| POMFRET | $350,167,923 | 78.8% | 6.7% | 7.9% | 3.6% | 3.0% |
| PORTLAND | $851,408,353 | 75.4% | 9.7% | 7.4% | 4.0% | 3.4% |
| PRESTON | $448,664,126 | 77.6% | 5.2% | 7.4% | 4.8% | 5.0% |

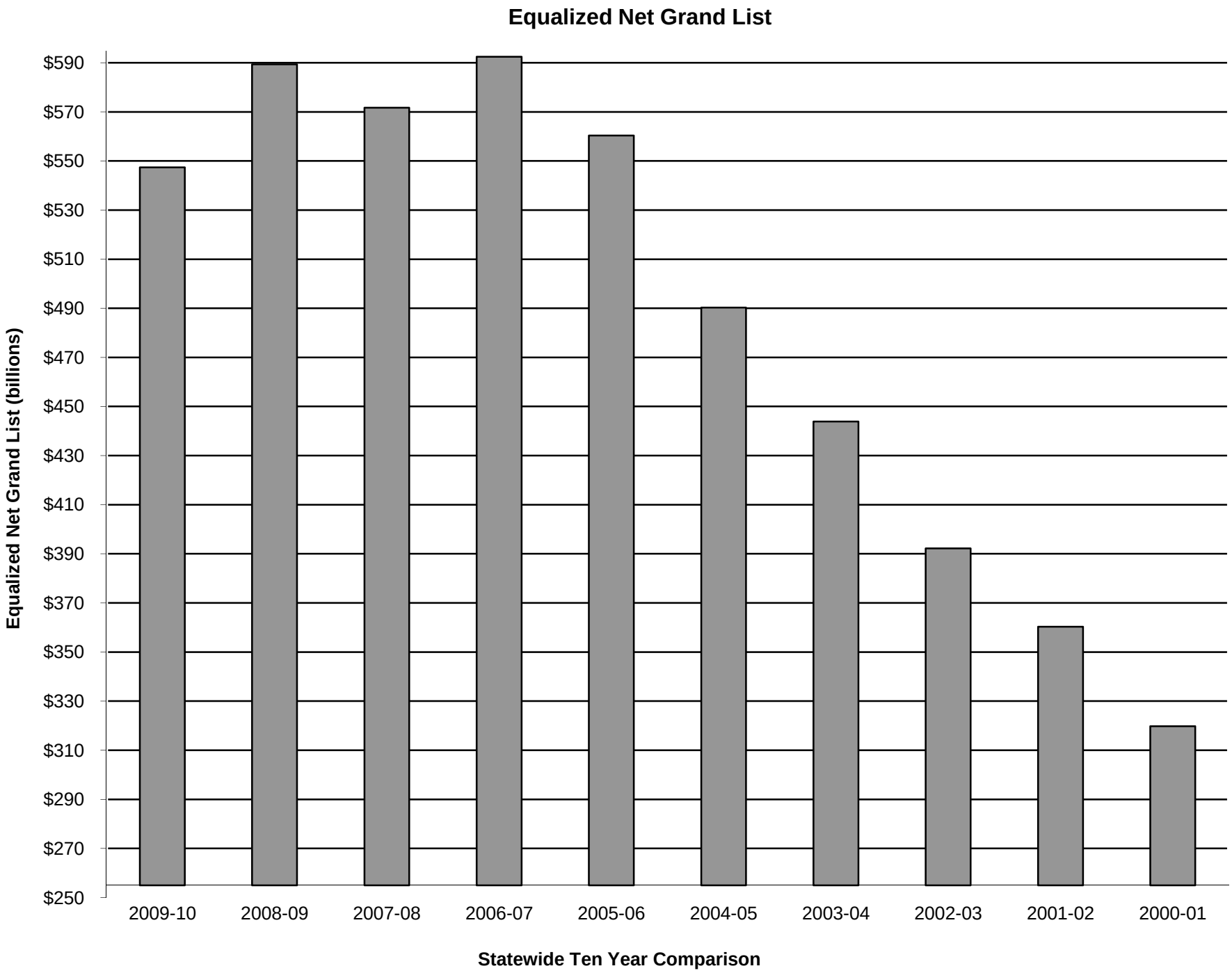
Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

**Grand List Components**

| | Oct. 1 2008 Grand List Assessment | *** % of 10/1/08 Grand List Assessment *** Residential | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
|---|---|---|---|---|---|---|
| PROSPECT | $814,720,875 | 81.9% | 6.2% | 8.0% | 3.0% | 0.9% |
| PUTNAM | $641,825,295 | 56.1% | 24.1% | 7.5% | 9.6% | 2.8% |
| REDDING | $1,981,473,057 | 82.3% | 7.0% | 4.2% | 3.6% | 3.0% |
| RIDGEFIELD | $5,531,189,707 | 82.3% | 10.4% | 4.0% | 2.6% | 0.7% |
| ROCKY HILL | $2,213,555,668 | 58.3% | 29.5% | 6.6% | 5.3% | 0.3% |
| ROXBURY | $737,755,080 | 87.4% | 0.4% | 3.4% | 0.9% | 8.0% |
| SALEM | $431,959,758 | 82.0% | 4.5% | 6.6% | 3.1% | 3.7% |
| SALISBURY | $1,196,977,730 | 70.0% | 4.5% | 2.6% | 1.6% | 21.4% |
| SCOTLAND | $129,498,612 | 84.6% | 1.1% | 8.5% | 2.6% | 3.1% |
| SEYMOUR | $1,389,721,290 | 76.0% | 9.9% | 7.2% | 4.3% | 2.6% |
| SHARON | $840,248,582 | 82.1% | 4.7% | 2.9% | 2.2% | 8.1% |
| SHELTON | $5,207,924,140 | 70.1% | 17.8% | 5.3% | 6.5% | 0.4% |
| SHERMAN | $734,985,554 | 91.8% | 0.7% | 4.3% | 1.1% | 2.0% |
| SIMSBURY | $2,607,046,383 | 76.0% | 12.3% | 6.4% | 4.4% | 0.9% |
| SOMERS | $779,969,413 | 83.5% | 4.0% | 8.2% | 2.9% | 1.4% |
| SOUTH WINDSOR | $2,815,979,658 | 66.1% | 18.2% | 6.6% | 7.8% | 1.3% |
| SOUTHBURY | $2,610,919,066 | 76.0% | 12.7% | 5.4% | 5.1% | 0.8% |
| SOUTHINGTON | $4,044,463,136 | 71.4% | 14.0% | 7.5% | 4.8% | 2.3% |
| SPRAGUE | $199,521,950 | 61.9% | 11.3% | 8.2% | 12.0% | 6.6% |
| STAFFORD | $828,972,295 | 69.3% | 8.3% | 8.8% | 8.4% | 5.2% |
| STAMFORD | $24,243,665,896 | 58.7% | 33.9% | 3.1% | 4.3% | 0.0% |
| STERLING | $321,094,254 | 67.8% | 5.7% | 6.5% | 7.4% | 12.6% |
| STONINGTON | $3,149,259,208 | 74.4% | 15.4% | 3.9% | 2.8% | 3.5% |
| STRATFORD | $4,789,249,854 | 70.3% | 14.4% | 6.1% | 8.1% | 1.1% |
| SUFFIELD | $1,393,934,469 | 80.6% | 7.9% | 6.9% | 3.8% | 0.9% |
| THOMASTON | $633,181,321 | 70.6% | 12.0% | 7.9% | 7.8% | 1.7% |
| THOMPSON | $675,680,318 | 71.7% | 3.8% | 8.7% | 3.3% | 12.5% |
| TOLLAND | $1,247,397,518 | 81.0% | 6.8% | 8.7% | 3.1% | 0.4% |
| TORRINGTON | $2,006,276,358 | 64.4% | 16.5% | 9.7% | 8.2% | 1.1% |

| | Oct. 1 2008 Grand List Assessment | *** % of 10/1/08 Grand List Assessment *** Residential | Comm'l/ Indust'l/ Pub Util | Motor Vehicle | Personal | Other |
|---|---|---|---|---|---|---|
| TRUMBULL | $5,163,146,851 | 76.0% | 12.7% | 4.8% | 5.6% | 0.9% |
| UNION | $95,101,810 | 77.5% | 6.8% | 6.5% | 3.1% | 6.0% |
| VERNON | $1,892,547,689 | 65.4% | 21.3% | 8.6% | 3.9% | 0.7% |
| VOLUNTOWN | $224,309,887 | 78.5% | 2.2% | 7.4% | 1.8% | 10.1% |
| WALLINGFORD | $4,431,431,414 | 62.8% | 19.5% | 6.7% | 10.0% | 1.0% |
| WARREN | $348,964,650 | 83.8% | 1.3% | 3.6% | 1.2% | 10.1% |
| WASHINGTON | $1,252,334,840 | 75.4% | 4.0% | 2.9% | 1.4% | 16.3% |
| WATERBURY | $5,522,489,640 | 55.6% | 29.1% | 6.5% | 7.6% | 1.2% |
| WATERFORD | $3,733,807,200 | 49.4% | 24.9% | 3.7% | 21.0% | 1.1% |
| WATERTOWN | $1,966,140,326 | 73.3% | 12.2% | 7.8% | 6.7% | 0.0% |
| WEST HARTFORD | $6,171,888,280 | 75.7% | 14.6% | 5.9% | 3.2% | 0.7% |
| WEST HAVEN | $3,048,826,595 | 72.9% | 15.6% | 7.4% | 3.5% | 0.6% |
| WESTBROOK | $1,353,159,122 | 76.2% | 12.2% | 3.6% | 4.0% | 4.0% |
| WESTON | $2,619,967,361 | 94.0% | 1.0% | 4.3% | 0.7% | 0.0% |
| WESTPORT | $10,772,214,638 | 81.6% | 12.6% | 2.7% | 1.9% | 1.2% |
| WETHERSFIELD | $2,321,652,680 | 77.4% | 13.1% | 6.7% | 2.7% | 0.0% |
| WILLINGTON | $469,807,267 | 69.3% | 16.7% | 7.7% | 2.7% | 3.6% |
| WILTON | $5,040,479,802 | 78.0% | 13.3% | 3.5% | 4.0% | 1.2% |
| WINCHESTER | $833,486,750 | 70.3% | 11.2% | 7.3% | 5.2% | 6.0% |
| WINDHAM | $952,069,260 | 55.9% | 17.2% | 9.3% | 7.5% | 10.1% |
| WINDSOR | $3,176,696,775 | 50.6% | 27.4% | 5.8% | 15.4% | 0.8% |
| WINDSOR LOCKS | $1,379,574,337 | 46.0% | 24.6% | 11.1% | 18.3% | 0.0% |
| WOLCOTT | $1,381,382,464 | 81.5% | 6.2% | 8.0% | 3.5% | 0.8% |
| WOODBRIDGE | $1,241,765,910 | 82.6% | 5.8% | 6.0% | 4.0% | 1.5% |
| WOODBURY | $1,215,955,959 | 80.1% | 8.4% | 6.5% | 1.8% | 3.2% |
| WOODSTOCK | $794,550,507 | 82.0% | 4.4% | 6.8% | 2.9% | 4.0% |
| | | | | | | |
| ** Total ** | $399,867,940,183 | 71.4% | 16.5% | 5.2% | 5.1% | 1.7% |

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.


Equalized Net Grand List
Equalized Net Grand List (billions)
$590
$570
$550
$530
$510
$490
$470
$450
$430
$410
$390
$370
$350
$330
$310
$290
$270
$250
2009-10
2008-09
2007-08
2006-07
2005-06
2004-05
2003-04
2002-03
2001-02
2000-01
Statewide Ten Year Comparison

**Equalized Net Grand List**

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| ANDOVER | $376,368,494 | $416,011,483 |
| ANSONIA | $1,533,969,464 | $1,675,945,517 |
| ASHFORD | $462,339,581 | $485,430,029 |
| AVON | $3,744,303,900 | $3,973,388,770 |
| BARKHAMSTED | $527,705,389 | $532,382,024 |
| BEACON FALLS | $685,384,414 | $738,923,414 |
| BERLIN | $3,211,952,015 | $3,229,787,266 |
| BETHANY | $886,672,444 | $975,832,914 |
| BETHEL | $3,103,236,798 | $3,294,934,129 |
| BETHLEHEM | $569,541,446 | $663,369,368 |
| BLOOMFIELD | $3,141,560,761 | $3,190,940,420 |
| BOLTON | $669,352,493 | $677,157,698 |
| BOZRAH | $326,361,925 | $355,780,957 |
| BRANFORD | $5,401,901,383 | $6,088,562,615 |
| BRIDGEPORT | $9,673,049,563 | $11,436,680,103 |
| BRIDGEWATER | $529,125,497 | $549,555,901 |
| BRISTOL | $6,164,454,137 | $6,232,297,421 |
| BROOKFIELD | $3,320,021,556 | $3,640,789,552 |
| BROOKLYN | $747,131,497 | $844,298,373 |
| BURLINGTON | $1,300,774,610 | $1,356,175,347 |
| CANAAN | $280,134,345 | $266,681,886 |
| CANTERBURY | $522,399,472 | $594,781,959 |
| CANTON | $1,587,849,750 | $1,773,180,001 |
| CHAPLIN | $242,380,057 | $252,863,044 |
| CHESHIRE | $4,074,658,490 | $4,354,132,463 |
| CHESTER | $721,675,969 | $732,029,079 |
| CLINTON | $2,295,657,544 | $2,547,863,310 |
| COLCHESTER | $1,752,979,789 | $1,851,878,356 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| COLEBROOK | $218,508,765 | $267,797,540 |
| COLUMBIA | $725,100,731 | $802,659,883 |
| CORNWALL | $582,171,241 | $608,085,059 |
| COVENTRY | $1,390,215,935 | $1,446,495,746 |
| CROMWELL | $1,881,859,722 | $1,929,219,407 |
| DANBURY | $9,919,097,244 | $10,347,419,783 |
| DARIEN | $9,431,803,793 | $12,460,762,952 |
| DEEP RIVER | $752,337,780 | $797,932,677 |
| DERBY | $1,251,941,463 | $1,380,321,088 |
| DURHAM | $1,095,711,674 | $1,121,857,150 |
| EAST GRANBY | $814,818,201 | $831,397,082 |
| EAST HADDAM | $1,314,533,887 | $1,393,560,644 |
| EAST HAMPTON | $1,636,772,457 | $1,709,710,103 |
| EAST HARTFORD | $4,390,028,134 | $4,904,766,424 |
| EAST HAVEN | $2,968,044,077 | $3,279,898,969 |
| EAST LYME | $3,192,934,419 | $3,396,007,522 |
| EAST WINDSOR | $1,557,733,171 | $1,542,874,109 |
| EASTFORD | $227,584,490 | $230,485,274 |
| EASTON | $1,828,719,691 | $2,202,760,061 |
| ELLINGTON | $1,852,462,871 | $1,857,807,278 |
| ENFIELD | $4,284,864,472 | $4,888,653,263 |
| ESSEX | $1,601,097,690 | $1,754,140,000 |
| FAIRFIELD | $15,496,392,316 | $16,375,127,214 |
| FARMINGTON | $5,396,675,900 | $5,264,313,574 |
| FRANKLIN | $299,180,590 | $326,464,423 |
| GLASTONBURY | $5,953,642,196 | $5,830,109,186 |
| GOSHEN | $813,662,000 | $854,305,176 |
| GRANBY | $1,482,340,792 | $1,495,997,300 |
| GREENWICH | $43,955,745,676 | $52,513,936,427 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| GRISWOLD | $1,113,390,832 | $1,183,963,339 |
| GROTON | $5,650,001,776 | $5,819,429,482 |
| GUILFORD | $4,482,204,306 | $4,947,979,604 |
| HADDAM | $1,206,332,485 | $1,354,895,232 |
| HAMDEN | $6,351,601,147 | $6,663,409,793 |
| HAMPTON | $218,166,754 | $225,016,283 |
| HARTFORD | $7,309,947,142 | $8,029,737,495 |
| HARTLAND | $280,976,604 | $297,022,477 |
| HARWINTON | $793,695,066 | $827,522,244 |
| HEBRON | $1,133,998,456 | $1,189,642,022 |
| KENT | $931,212,629 | $974,362,763 |
| KILLINGLY | $1,738,014,001 | $1,853,407,186 |
| KILLINGWORTH | $1,092,312,963 | $1,125,223,765 |
| LEBANON | $932,756,311 | $996,288,672 |
| LEDYARD | $1,675,024,840 | $1,783,873,636 |
| LISBON | $565,225,685 | $576,821,110 |
| LITCHFIELD | $1,557,736,187 | $1,770,768,034 |
| LYME | $860,149,200 | $904,855,732 |
| MADISON | $4,435,997,612 | $4,876,842,999 |
| MANCHESTER | $6,155,739,358 | $5,959,628,016 |
| MANSFIELD | $1,457,680,568 | $1,454,525,357 |
| MARLBOROUGH | $864,120,395 | $887,051,559 |
| MERIDEN | $5,216,822,521 | $5,530,244,034 |
| MIDDLEBURY | $1,466,080,059 | $1,528,310,895 |
| MIDDLEFIELD | $633,422,989 | $659,706,940 |
| MIDDLETOWN | $5,585,366,023 | $5,072,231,780 |
| MILFORD | $6,972,378,128 | $7,423,848,716 |
| MONROE | $3,562,432,689 | $3,755,749,821 |

**Equalized Net Grand List**

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| MONTVILLE | $2,036,255,401 | $2,202,457,900 |
| MORRIS | $580,352,540 | $607,499,990 |
| NAUGATUCK | $2,692,330,968 | $2,913,509,729 |
| NEW BRITAIN | $4,136,232,104 | $4,266,713,050 |
| NEW CANAAN | $11,631,228,943 | $12,598,242,853 |
| NEW FAIRFIELD | $2,522,788,136 | $2,817,408,878 |
| NEW HARTFORD | $1,007,330,607 | $1,029,260,517 |
| NEW HAVEN | $8,460,921,705 | $7,593,243,863 |
| NEW LONDON | $2,347,432,933 | $2,177,713,082 |
| NEW MILFORD | $4,399,655,945 | $4,922,456,357 |
| NEWINGTON | $3,955,308,064 | $4,076,961,126 |
| NEWTOWN | $5,018,212,097 | $5,610,981,061 |
| NORFOLK | $442,989,643 | $425,726,619 |
| NORTH BRANFORD | $1,863,009,222 | $1,983,467,813 |
| NORTH CANAAN | $521,255,306 | $522,658,314 |
| NORTH HAVEN | $4,264,040,807 | $4,673,548,530 |
| NORTH STONINGTON | $845,341,288 | $953,246,635 |
| NORWALK | $18,035,743,033 | $20,990,084,209 |
| NORWICH | $3,400,921,849 | $3,615,569,261 |
| OLD LYME | $2,235,912,077 | $2,448,699,331 |
| OLD SAYBROOK | $3,638,339,563 | $3,416,096,296 |
| ORANGE | $2,393,418,493 | $2,491,548,161 |
| OXFORD | $2,061,759,240 | $2,122,957,162 |
| PLAINFIELD | $1,377,877,084 | $1,498,214,867 |
| PLAINVILLE | $2,219,047,278 | $2,215,922,414 |
| PLYMOUTH | $1,153,756,485 | $1,207,994,972 |
| POMFRET | $517,088,016 | $507,127,771 |
| PORTLAND | $1,178,765,035 | $1,235,989,791 |
| PRESTON | $618,471,910 | $630,196,911 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| PROSPECT | $1,149,694,825 | $1,291,438,333 |
| PUTNAM | $912,378,650 | $1,004,966,921 |
| REDDING | $2,489,043,779 | $2,869,460,967 |
| RIDGEFIELD | $7,572,191,655 | $7,808,266,020 |
| ROCKY HILL | $3,156,073,966 | $3,041,593,706 |
| ROXBURY | $1,047,484,169 | $1,052,434,689 |
| SALEM | $546,970,134 | $600,991,342 |
| SALISBURY | $1,611,125,732 | $1,769,985,006 |
| SCOTLAND | $183,716,527 | $194,608,924 |
| SEYMOUR | $1,936,954,352 | $2,121,453,505 |
| SHARON | $1,196,530,603 | $1,158,625,132 |
| SHELTON | $6,983,737,203 | $7,412,846,768 |
| SHERMAN | $1,045,613,754 | $1,101,503,318 |
| SIMSBURY | $3,674,498,580 | $3,715,470,880 |
| SOMERS | $1,178,254,634 | $1,239,380,823 |
| SOUTH WINDSOR | $3,778,484,983 | $3,917,940,333 |
| SOUTHBURY | $3,356,054,674 | $3,721,949,969 |
| SOUTHINGTON | $5,796,798,062 | $5,968,387,721 |
| SPRAGUE | $288,318,917 | $310,107,322 |
| STAFFORD | $1,155,528,631 | $1,279,871,932 |
| STAMFORD | $32,681,857,513 | $34,348,965,159 |
| STERLING | $377,214,193 | $456,741,871 |
| STONINGTON | $4,050,929,947 | $4,425,913,909 |
| STRATFORD | $6,788,547,960 | $7,495,976,591 |
| SUFFIELD | $1,985,159,390 | $2,054,688,971 |
| THOMASTON | $823,889,467 | $927,513,409 |
| THOMPSON | $926,075,551 | $1,026,835,715 |
| TOLLAND | $1,920,145,443 | $1,990,240,266 |
| TORRINGTON | $3,233,808,430 | $3,590,462,162 |

| | Oct. 1 '08 for FY 2009-2010 | Oct. 1 '07 for FY 2008-2009 |
|---|---|---|
| TRUMBULL | $6,753,991,308 | $7,409,467,512 |
| UNION | $135,199,429 | $124,755,776 |
| VERNON | $2,455,538,731 | $2,491,857,824 |
| VOLUNTOWN | $285,912,209 | $322,893,157 |
| WALLINGFORD | $6,770,743,132 | $7,075,703,679 |
| WARREN | $523,960,020 | $492,194,143 |
| WASHINGTON | $1,786,697,786 | $1,882,715,345 |
| WATERBURY | $7,035,972,434 | $7,617,694,194 |
| WATERFORD | $5,048,818,612 | $5,182,071,729 |
| WATERTOWN | $2,796,244,961 | $2,970,805,402 |
| WEST HARTFORD | $7,472,184,092 | $7,332,637,978 |
| WEST HAVEN | $4,282,163,843 | $4,601,599,298 |
| WESTBROOK | $1,843,445,781 | $1,995,186,819 |
| WESTON | $3,740,858,564 | $3,934,316,145 |
| WESTPORT | $14,649,694,183 | $16,130,739,195 |
| WETHERSFIELD | $3,299,287,214 | $3,637,100,135 |
| WILLINGTON | $670,234,110 | $728,820,264 |
| WILTON | $6,733,875,072 | $7,124,700,343 |
| WINCHESTER | $1,159,887,232 | $1,186,425,063 |
| WINDHAM | $1,381,718,061 | $1,598,844,233 |
| WINDSOR | $4,295,760,010 | $4,533,063,159 |
| WINDSOR LOCKS | $1,965,482,324 | $2,103,647,832 |
| WOLCOTT | $2,017,577,873 | $2,032,777,268 |
| WOODBRIDGE | $1,709,202,757 | $1,958,317,509 |
| WOODBURY | $1,733,594,466 | $1,914,051,565 |
| WOODSTOCK | $1,030,406,354 | $1,110,064,076 |
| | | |
| **** Total **** | **$547,393,028,938** | **$589,365,446,466** |

## New Housing Authorizations - Net Gain In Housing Units by Unit Type
## Calendar Year 2009



| | Total Units | Demo litions* | Net Gain | ----------Net Gain by Type---------- 1 - Unit | 2 - Unit | 3 and 4 Units | 5 or More Units | Mobile Homes |
|---|---|---|---|---|---|---|---|---|
| ANDOVER | 4 | 1 | 3 | 3 | 0 | 0 | 0 | |
| ANSONIA | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| ASHFORD | 9 | 1 | 8 | 8 | 0 | 0 | 0 | |
| AVON | 116 | 6 | 110 | 3 | 0 | 4 | 103 | |
| BARKHAMSTED | 3 | 0 | 3 | 3 | 0 | 0 | 0 | |
| BEACON FALLS | 28 | 0 | 28 | 28 | 0 | 0 | 0 | |
| BERLIN | 49 | | 49 | 49 | 0 | 0 | 0 | |
| BETHANY | 5 | 1 | 4 | 4 | 0 | 0 | 0 | |
| BETHEL | 47 | 2 | 45 | 45 | 0 | 0 | 0 | |
| BETHLEHEM | 7 | 0 | 7 | 7 | 0 | 0 | 0 | |
| BLOOMFIELD | 19 | 0 | 19 | 19 | 0 | 0 | 0 | |
| BOLTON | 6 | 0 | 6 | 6 | 0 | 0 | 0 | |
| BOZRAH | 1 | 0 | 1 | 1 | 0 | 0 | 0 | |
| BRANFORD | 20 | 10 | 10 | 10 | 0 | 0 | 0 | |
| BRIDGEPORT | 126 | 34 | 92 | 45 | 2 | -6 | 51 | |
| BRIDGEWATER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| BRISTOL | 19 | 6 | 13 | 19 | -6 | 0 | 0 | |
| BROOKFIELD | 6 | | 6 | 6 | 0 | 0 | 0 | |
| BROOKLYN | 19 | 0 | 19 | 15 | 4 | 0 | 0 | |
| BURLINGTON | 21 | 4 | 17 | 19 | -2 | 0 | 0 | |
| CANAAN | 1 | | 1 | 1 | 0 | 0 | 0 | |
| CANTERBURY | 7 | 1 | 6 | 6 | 0 | 0 | 0 | |
| CANTON | 9 | 3 | 6 | 6 | 0 | 0 | 0 | |
| CHAPLIN | 1 | | 1 | 1 | 0 | 0 | 0 | |
| CHESHIRE | 17 | 6 | 11 | 8 | 0 | 3 | 0 | |
| CHESTER | 75 | 3 | 72 | 72 | 0 | 0 | 0 | |
| CLINTON | 5 | 5 | 0 | 0 | 0 | 0 | 0 | |
| COLCHESTER | 23 | 2 | 21 | 21 | 0 | 0 | 0 | |

| | Total Units | Demo litions* | Net Gain | ----------Net Gain by Type---------- 1 - Unit | 2 - Unit | 3 and 4 Units | 5 or More Units | Mobile Homes |
|---|---|---|---|---|---|---|---|---|
| COLEBROOK | 1 | 0 | 1 | 1 | 0 | 0 | 0 | |
| COLUMBIA | 7 | 1 | 6 | 6 | 0 | 0 | 0 | |
| CORNWALL | 1 | 0 | 1 | 1 | 0 | 0 | 0 | |
| COVENTRY | 25 | 7 | 18 | 18 | 0 | 0 | 0 | |
| CROMWELL | 23 | 5 | 18 | 18 | 0 | 0 | 0 | |
| DANBURY | 259 | 18 | 241 | 68 | 18 | 7 | 148 | |
| DARIEN | 20 | 14 | 6 | 6 | 0 | 0 | 0 | |
| DEEP RIVER | 2 | 0 | 2 | 2 | 0 | 0 | 0 | |
| DERBY | 7 | 13 | -6 | 7 | -2 | 0 | -11 | |
| DURHAM | 6 | 4 | 2 | 2 | 0 | 0 | 0 | |
| EAST GRANBY | 17 | 1 | 16 | 16 | 0 | 0 | 0 | |
| EAST HADDAM | 19 | | 19 | 17 | 2 | 0 | 0 | |
| EAST HAMPTON | 23 | 1 | 22 | 22 | 0 | 0 | 0 | |
| EAST HARTFORD | 31 | 3 | 28 | 28 | 0 | 0 | 0 | |
| EAST HAVEN | 13 | | 13 | 8 | 2 | 3 | 0 | |
| EAST LYME | 20 | | 20 | 20 | 0 | 0 | 0 | |
| EAST WINDSOR | 50 | 9 | 41 | 14 | 0 | 0 | 30 | -3 |
| EASTFORD | 3 | 0 | 3 | 3 | 0 | 0 | 0 | |
| EASTON | 4 | | 4 | 4 | 0 | 0 | 0 | |
| ELLINGTON | 72 | | 72 | 32 | 0 | 0 | 40 | |
| ENFIELD | 9 | 4 | 5 | 5 | 0 | 0 | 0 | |
| ESSEX | 6 | 3 | 3 | 3 | 0 | 0 | 0 | |
| FAIRFIELD | 30 | 21 | 9 | 9 | 0 | 0 | 0 | |
| FARMINGTON | 23 | 3 | 20 | 20 | 0 | 0 | 0 | |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| GLASTONBURY | 27 | 5 | 22 | 22 | 0 | 0 | 0 | |
| GOSHEN | 7 | 2 | 5 | 5 | 0 | 0 | 0 | |
| GRANBY | 4 | 2 | 2 | 2 | 0 | 0 | 0 | |
| GREENWICH | 94 | 56 | 38 | 40 | -2 | 0 | 0 | |

* Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

Data is for residential housing only, and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

**New Housing Authorizations - Net Gain In Housing Units by Unit Type**
**Calendar Year 2009**

| | Total Units | Demo litions* | Net Gain | ----------Net Gain by Type---------- 1 - Unit | 2 - Unit | 3 and 4 Units | 5 or More Units | Mobile Homes |
|---|---|---|---|---|---|---|---|---|
| GRISWOLD | 28 | 4 | 24 | 24 | 0 | 0 | 0 | |
| GROTON | 42 | 3 | 39 | 35 | 4 | 0 | 0 | |
| GUILFORD | 16 | 6 | 10 | 10 | 0 | 0 | 0 | |
| HADDAM | 16 | 4 | 12 | 12 | 0 | 0 | 0 | |
| HAMDEN | 6 | 1 | 5 | 5 | 0 | 0 | 0 | |
| HAMPTON | 6 | | 6 | 6 | 0 | 0 | 0 | |
| HARTFORD | 65 | 41 | 24 | 6 | 2 | -18 | 34 | |
| HARTLAND | 4 | 0 | 4 | 4 | 0 | 0 | 0 | |
| HARWINTON | 8 | 0 | 8 | 8 | 0 | 0 | 0 | |
| HEBRON | 11 | 0 | 11 | 11 | 0 | 0 | 0 | |
| KENT | 8 | 0 | 8 | 8 | 0 | 0 | 0 | |
| KILLINGLY | 36 | 3 | 33 | 33 | 0 | 0 | 0 | |
| KILLINGWORTH | 5 | 0 | 5 | 5 | 0 | 0 | 0 | |
| LEBANON | 7 | 4 | 3 | 3 | 0 | 0 | 0 | |
| LEDYARD | 9 | 2 | 7 | 7 | 0 | 0 | 0 | |
| LISBON | 3 | 1 | 2 | 2 | 0 | 0 | 0 | |
| LITCHFIELD | 12 | 9 | 3 | 8 | 0 | -5 | 0 | |
| LYME | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| MADISON | 19 | 3 | 16 | 16 | 0 | 0 | 0 | |
| MANCHESTER | 10 | 9 | 1 | 7 | -6 | 0 | 0 | |
| MANSFIELD | 22 | 2 | 20 | 20 | 0 | 0 | 0 | |
| MARLBOROUGH | 2 | 0 | 2 | 2 | 0 | 0 | 0 | |
| MERIDEN | 28 | 5 | 23 | 25 | -2 | 0 | 0 | |
| MIDDLEBURY | 6 | 10 | -4 | -4 | 0 | 0 | 0 | |
| MIDDLEFIELD | 1 | 3 | -2 | -2 | 0 | 0 | 0 | |
| MIDDLETOWN | 85 | 17 | 68 | 22 | -2 | -6 | 54 | |
| MILFORD | 86 | 20 | 66 | 0 | 0 | 0 | 66 | |
| MONROE | 3 | 3 | 0 | 0 | 0 | 0 | 0 | |

| | Total Units | Demo litions* | Net Gain | ----------Net Gain by Type---------- 1 - Unit | 2 - Unit | 3 and 4 Units | 5 or More Units | Mobile Homes |
|---|---|---|---|---|---|---|---|---|
| MONTVILLE | 14 | 7 | 7 | 7 | 0 | 0 | 0 | |
| MORRIS | 3 | | 3 | 3 | 0 | 0 | 0 | |
| NAUGATUCK | 9 | 0 | 9 | 9 | 0 | 0 | 0 | |
| NEW BRITAIN | 24 | 286 | -262 | 8 | 2 | -259 | -13 | |
| NEW CANAAN | 12 | 18 | -6 | -6 | 0 | 0 | 0 | |
| NEW FAIRFIELD | 9 | 3 | 6 | 6 | 0 | 0 | 0 | |
| NEW HARTFORD | 16 | 2 | 14 | 10 | 4 | 0 | 0 | |
| NEW HAVEN | 13 | 93 | -80 | 5 | -8 | -3 | -74 | |
| NEW LONDON | 27 | 4 | 23 | 27 | 0 | -4 | 0 | |
| NEW MILFORD | 14 | 15 | -1 | -1 | 0 | 0 | 0 | |
| NEWINGTON | 18 | 2 | 16 | 16 | 0 | 0 | 0 | |
| NEWTOWN | 9 | 4 | 5 | 5 | 0 | 0 | 0 | |
| NORFOLK | 1 | 2 | -1 | -1 | 0 | 0 | 0 | |
| NORTH BRANFORD | 3 | | 3 | 3 | 0 | 0 | 0 | |
| NORTH CANAAN | 1 | 0 | 1 | 1 | 0 | 0 | 0 | |
| NORTH HAVEN | 0 | 2 | -2 | -2 | 0 | 0 | 0 | |
| NORTH STONINGTON | 10 | | 10 | 10 | 0 | 0 | 0 | |
| NORWALK | 448 | 9 | 439 | 4 | 0 | 4 | 431 | |
| NORWICH | 181 | 2 | 179 | 19 | 0 | 7 | 153 | |
| OLD LYME | 4 | 0 | 4 | 4 | 0 | 0 | 0 | |
| OLD SAYBROOK | 13 | 7 | 6 | 6 | 0 | 0 | 0 | |
| ORANGE | 11 | 2 | 9 | 4 | 2 | 3 | 0 | |
| OXFORD | 31 | 2 | 29 | 29 | 0 | 0 | 0 | |
| PLAINFIELD | 9 | 5 | 4 | 4 | 0 | 0 | 0 | |
| PLAINVILLE | 21 | 5 | 16 | 16 | 0 | 0 | 0 | |
| PLYMOUTH | 6 | 4 | 2 | 2 | 0 | 0 | 0 | |
| POMFRET | 8 | | 8 | 8 | 0 | 0 | 0 | |
| PORTLAND | 7 | 0 | 7 | 7 | 0 | 0 | 0 | |
| PRESTON | 9 | | 9 | 9 | 0 | 0 | 0 | |

* Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

Data is for residential housing only, and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

**New Housing Authorizations - Net Gain In Housing Units by Unit Type**
**Calendar Year 2009**

| | Total Units | Demo litions* | Net Gain | ----------Net Gain by Type---------- 1 - Unit | 2 - Unit | 3 and 4 Units | 5 or More Units | Mobile Homes |
|---|---|---|---|---|---|---|---|---|
| PROSPECT | 36 | 1 | 35 | 35 | 0 | 0 | 0 | |
| PUTNAM | 10 | 0 | 10 | 10 | 0 | 0 | 0 | |
| REDDING | 3 | 5 | -2 | -2 | 0 | 0 | 0 | |
| RIDGEFIELD | 15 | 8 | 7 | 7 | 0 | 0 | 0 | |
| ROCKY HILL | 24 | | 24 | 24 | 0 | 0 | 0 | |
| ROXBURY | 0 | 1 | -1 | -1 | 0 | 0 | 0 | |
| SALEM | 9 | 0 | 9 | 9 | 0 | 0 | 0 | |
| SALISBURY | 3 | | 3 | 3 | 0 | 0 | 0 | |
| SCOTLAND | 3 | | 3 | 3 | 0 | 0 | 0 | |
| SEYMOUR | 15 | | 15 | 15 | 0 | 0 | 0 | |
| SHARON | 6 | 2 | 4 | 4 | 0 | 0 | 0 | |
| SHELTON | 17 | 10 | 7 | 8 | 0 | 0 | 0 | -1 |
| SHERMAN | 4 | 0 | 4 | 4 | 0 | 0 | 0 | |
| SIMSBURY | 3 | 2 | 1 | 1 | 0 | 0 | 0 | |
| SOMERS | 16 | 2 | 14 | 14 | 0 | 0 | 0 | |
| SOUTH WINDSOR | 20 | | 20 | 20 | 0 | 0 | 0 | |
| SOUTHBURY | 6 | 2 | 4 | 4 | 0 | 0 | 0 | |
| SOUTHINGTON | 64 | 6 | 58 | 58 | 0 | 0 | 0 | |
| SPRAGUE | 6 | 0 | 6 | 6 | 0 | 0 | 0 | |
| STAFFORD | 14 | 4 | 10 | 10 | 0 | 0 | 0 | |
| STAMFORD | 35 | 106 | -71 | -3 | -26 | -34 | -8 | |
| STERLING | 4 | 0 | 4 | 4 | 0 | 0 | 0 | |
| STONINGTON | 20 | 7 | 13 | 13 | 0 | 0 | 0 | |
| STRATFORD | 15 | 5 | 10 | 10 | 0 | 0 | 0 | |
| SUFFIELD | 24 | 5 | 19 | 19 | 0 | 0 | 0 | |
| THOMASTON | 6 | 2 | 4 | 4 | 0 | 0 | 0 | |
| THOMPSON | 12 | 10 | 2 | 5 | 0 | -3 | 0 | |
| TOLLAND | 10 | | 10 | 10 | 0 | 0 | 0 | |
| TORRINGTON | 9 | 3 | 6 | 6 | 0 | 0 | 0 | |

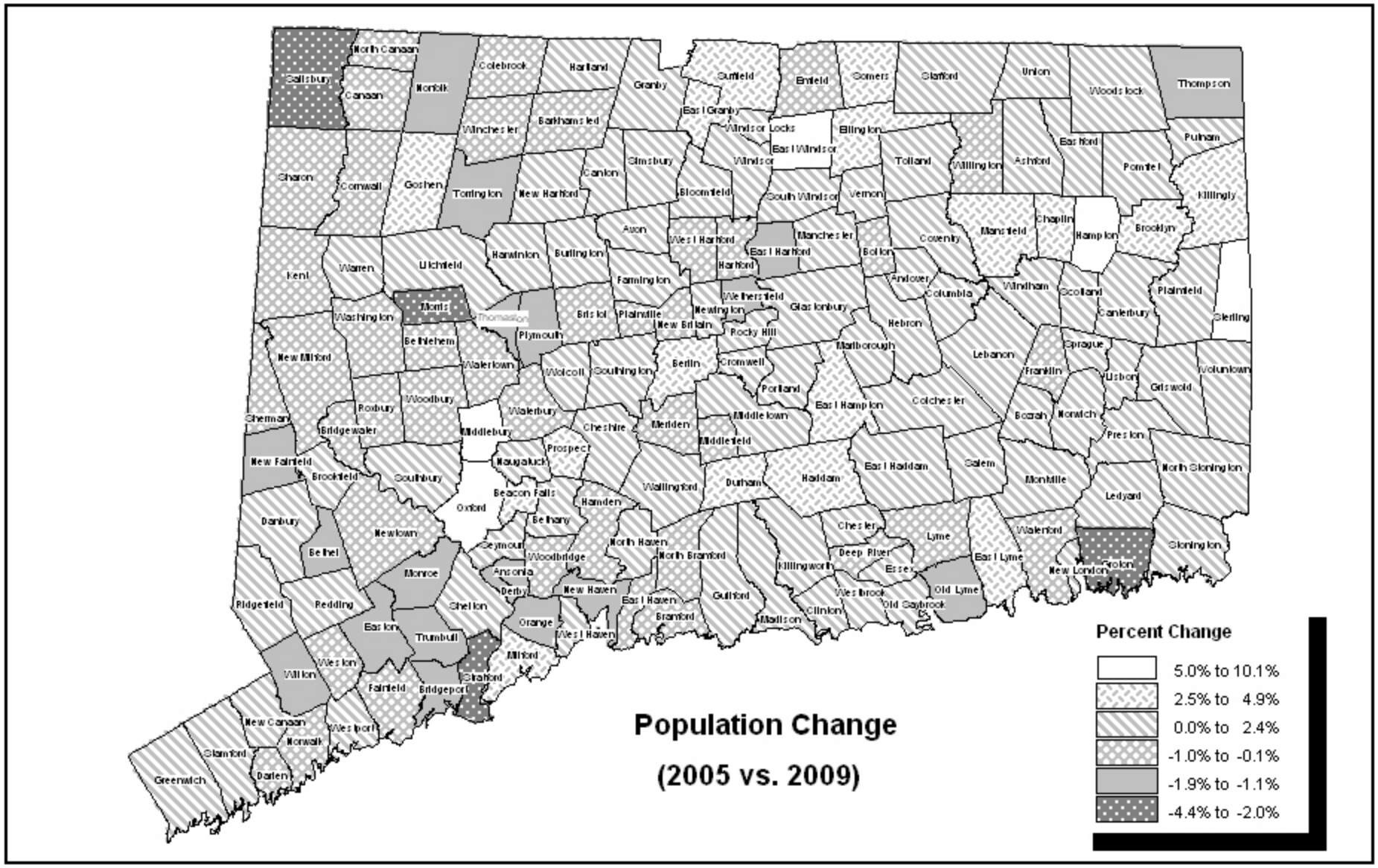
| | Total Units | Demo litions* | Net Gain | ----------Net Gain by Type---------- 1 - Unit | 2 - Unit | 3 and 4 Units | 5 or More Units | Mobile Homes |
|---|---|---|---|---|---|---|---|---|
| TRUMBULL | 2 | 3 | -1 | -1 | 0 | 0 | 0 | |
| UNION | 3 | 2 | 1 | 1 | 0 | 0 | 0 | |
| VERNON | 27 | 14 | 13 | 23 | -2 | -3 | 0 | -5 |
| VOLUNTOWN | 3 | 3 | 0 | 0 | 0 | 0 | 0 | |
| WALLINGFORD | 46 | 3 | 43 | 12 | 2 | 0 | 29 | |
| WARREN | 1 | 0 | 1 | 1 | 0 | 0 | 0 | |
| WASHINGTON | 6 | 0 | 6 | 4 | 2 | 0 | 0 | |
| WATERBURY | 37 | 20 | 17 | 25 | -2 | -6 | 0 | |
| WATERFORD | 9 | 5 | 4 | 4 | 0 | 0 | 0 | |
| WATERTOWN | 25 | 3 | 22 | 22 | 0 | 0 | 0 | |
| WEST HARTFORD | 21 | 3 | 18 | 9 | 2 | 7 | 0 | |
| WEST HAVEN | 20 | 8 | 12 | 12 | 0 | 0 | 0 | |
| WESTBROOK | 13 | 9 | 4 | 1 | 0 | 3 | 0 | |
| WESTON | 2 | 3 | -1 | -1 | 0 | 0 | 0 | |
| WESTPORT | 32 | 55 | -23 | -23 | 0 | 0 | 0 | |
| WETHERSFIELD | 11 | 2 | 9 | 9 | 0 | 0 | 0 | |
| WILLINGTON | 12 | 1 | 11 | 11 | 0 | 0 | 0 | |
| WILTON | 7 | 7 | 0 | 0 | 0 | 0 | 0 | |
| WINCHESTER | 8 | 3 | 5 | 5 | 0 | 0 | 0 | |
| WINDHAM | 14 | 7 | 7 | 7 | 0 | 0 | 0 | |
| WINDSOR | 91 | 0 | 91 | 91 | 0 | 0 | 0 | |
| WINDSOR LOCKS | 14 | 0 | 14 | 14 | 0 | 0 | 0 | |
| WOLCOTT | 18 | | 18 | 18 | 0 | 0 | 0 | |
| WOODBRIDGE | 11 | 2 | 9 | 9 | 0 | 0 | 0 | |
| WOODBURY | 10 | 0 | 10 | 10 | 0 | 0 | 0 | |
| WOODSTOCK | 9 | 0 | 9 | 9 | 0 | 0 | 0 | |

* Although net gain figures are reported for each municipality, a blank entry under the "demolitions" category indicate that no response was received from the municipality and therefore, demolitions, if any, are not included for that municipality.

Data is for residential housing only, and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

# SECTION C

# STATEWIDE RANKINGS


Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Harland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
East Granby
Windsor Locks
Bilington
East Windsor
Windsor
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Killingly
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Bloomfield
South Windsor
Vernon
Chaplin
Mansfield
Hampton
Brooklyn
Kent
Warren
Litchfield
Harwinton
Burlington
Avon
West Hartford
Manchester
East Hartford
Bolton
Coventry
Hartford
Andover
Columbia
Windham
Scotland
Plainfield
Canterbury
Sterling
Washington
Morris
Thomaston
Bristol
Plainville
Farmington
Newington
Wethersfield
Glastonbury
New Britain
Rocky Hill
Hebron
Bethlehem
Plymouth
Marlborough
Sprague
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Lebanon
Franklin
Lisbon
Griswold
Voluntown
Portland
East Hampton
Colchester
Sherman
Roxbury
Woodbury
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Bozrah
Norwich
Preston
Prospect
Middlefield
New Fairfield
Brookfield
Southbury
Naugatuck
East Haddam
Salem
North Stonington
Beacon Falls
Wallingford
Durham
Haddam
Montville
Ledyard
Oxford
Hamden
Danbury
Bethany
Newtown
North Haven
Chester
Lyme
Waterford
Bethel
Seymour
Woodbridge
North Branford
Deep River
Essex
East Lyme
Stonington
Monroe
Ansonia
Killingworth
New London
Groton
Derby
New Haven
Guilford
Westbrook
Old Lyme
Ridgefield
Redding
Shelton
East Haven
Branford
Madison
Clinton
Old Saybrook
Easton
Orange
West Haven
Trumbull
Milford
Weston
Wilton
Stratford
Fairfield
Bridgeport
New Canaan
Westport
Norwalk
Stamford
Darien
Greenwich
Percent Change
5.0% to 10.1%
2.5% to 4.9%
0.0% to 2.4%
-1.0% to -0.1%
-1.9% to -1.1%
-4.4% to -2.0%
Population Change
(2005 vs. 2009)

**Population - July 1, 2009 with Comparative Data**

| | Population July 1, 2009 | % Change 2005 vs 2009 |
|---|---|---|
| 1 BRIDGEPORT | 137,298 | -1.2% |
| 2 HARTFORD | 124,060 | -0.3% |
| 3 NEW HAVEN | 123,330 | -1.2% |
| 4 STAMFORD | 121,026 | 0.8% |
| 5 WATERBURY | 107,143 | -0.7% |
| 6 NORWALK | 83,802 | -0.8% |
| 7 DANBURY | 79,743 | 1.3% |
| 8 NEW BRITAIN | 70,548 | -1.0% |
| 9 GREENWICH | 62,368 | 0.2% |
| 10 BRISTOL | 61,027 | -0.5% |
| 11 WEST HARTFORD | 60,852 | -0.5% |
| 12 MERIDEN | 59,186 | -0.8% |
| 13 HAMDEN | 58,119 | -0.1% |
| 14 FAIRFIELD | 57,578 | -0.4% |
| 15 MILFORD | 56,424 | 3.0% |
| 16 MANCHESTER | 56,388 | 1.5% |
| 17 WEST HAVEN | 53,007 | 0.2% |
| 18 STRATFORD | 48,952 | -2.0% |
| 19 EAST HARTFORD | 48,634 | -1.1% |
| 20 MIDDLETOWN | 48,383 | 2.0% |
| 21 ENFIELD | 45,259 | -0.4% |
| 22 WALLINGFORD | 44,881 | 0.3% |
| 23 SOUTHINGTON | 42,534 | 1.1% |
| 24 SHELTON | 40,305 | 2.1% |
| 25 GROTON | 39,551 | -4.4% |
| 26 NORWICH | 36,639 | 0.1% |
| 27 TORRINGTON | 35,408 | -1.6% |
| 28 TRUMBULL | 34,918 | -1.1% |

| | Population July 1, 2009 | % Change 2005 vs 2009 |
|---|---|---|
| 29 GLASTONBURY | 33,353 | 0.8% |
| 30 NAUGATUCK | 32,019 | 0.5% |
| 31 VERNON | 30,182 | 2.3% |
| 32 NEWINGTON | 29,818 | 0.5% |
| 33 CHESHIRE | 29,142 | 0.2% |
| 35 BRANFORD | 29,014 | -0.3% |
| 34 WINDSOR | 29,014 | 0.8% |
| 36 EAST HAVEN | 28,572 | -0.6% |
| 37 NEW MILFORD | 28,505 | -0.6% |
| 38 NEWTOWN | 26,842 | -0.6% |
| 39 WESTPORT | 26,799 | 0.7% |
| 40 SOUTH WINDSOR | 26,258 | 1.1% |
| 41 NEW LONDON | 26,184 | 0.0% |
| 42 WETHERSFIELD | 25,767 | -1.7% |
| 43 MANSFIELD | 25,268 | 2.9% |
| 44 FARMINGTON | 25,144 | 0.8% |
| 45 RIDGEFIELD | 24,228 | 0.1% |
| 46 NORTH HAVEN | 23,916 | 0.0% |
| 47 WINDHAM | 23,733 | 1.0% |
| 48 SIMSBURY | 23,648 | 0.0% |
| 49 GUILFORD | 22,469 | 0.7% |
| 50 WATERTOWN | 22,217 | -0.5% |
| 51 BLOOMFIELD | 20,696 | 0.6% |
| 52 BERLIN | 20,467 | 4.5% |
| 53 DARIEN | 20,292 | -0.8% |
| 54 NEW CANAAN | 20,000 | 0.1% |
| 55 MONTVILLE | 19,910 | 1.5% |
| 56 SOUTHBURY | 19,706 | 0.1% |
| 57 MONROE | 19,435 | -1.1% |

| | Population July 1, 2009 | % Change 2005 vs 2009 |
|---|---|---|
| 58 EAST LYME | 19,203 | 4.0% |
| 59 WATERFORD | 18,897 | -0.2% |
| 60 ROCKY HILL | 18,827 | 0.4% |
| 61 MADISON | 18,824 | 0.1% |
| 62 BETHEL | 18,534 | -1.2% |
| 63 ANSONIA | 18,514 | -1.2% |
| 64 STONINGTON | 18,513 | 1.0% |
| 65 KILLINGLY | 17,828 | 2.5% |
| 66 WILTON | 17,771 | -1.1% |
| 67 AVON | 17,357 | 0.9% |
| 68 PLAINVILLE | 17,284 | -0.6% |
| 69 BROOKFIELD | 16,680 | 2.0% |
| 70 WOLCOTT | 16,462 | 1.4% |
| 71 SEYMOUR | 16,320 | 1.1% |
| 72 COLCHESTER | 15,685 | 1.9% |
| 73 PLAINFIELD | 15,442 | 0.0% |
| 74 LEDYARD | 15,172 | 0.0% |
| 75 SUFFIELD | 15,163 | 3.1% |
| 76 ELLINGTON | 14,829 | 4.3% |
| 77 TOLLAND | 14,823 | 1.7% |
| 78 NORTH BRANFORD | 14,387 | -0.1% |
| 79 NEW FAIRFIELD | 14,099 | -1.1% |
| 80 ORANGE | 13,772 | -1.4% |
| 81 CROMWELL | 13,669 | 0.6% |
| 82 CLINTON | 13,609 | 0.0% |
| 83 OXFORD | 12,890 | 10.1% |
| 84 EAST HAMPTON | 12,766 | 4.7% |
| 85 WINDSOR LOCKS | 12,517 | 0.9% |
| 86 DERBY | 12,385 | -1.2% |

* Source: Dept. of Public Health

**Population - July 1, 2009 with Comparative Data**

| | Population July 1, 2009 | % Change 2005 vs 2009 |
|---|---|---|
| 87 COVENTRY | 12,307 | 1.0% |
| 88 PLYMOUTH | 12,014 | -1.4% |
| 89 STAFFORD | 11,869 | 0.1% |
| 90 GRISWOLD | 11,508 | 2.3% |
| 91 GRANBY | 11,220 | 1.2% |
| 92 SOMERS | 11,215 | 3.1% |
| 93 EAST WINDSOR | 11,041 | 5.7% |
| 94 WINCHESTER | 10,779 | -0.7% |
| 95 OLD SAYBROOK | 10,545 | 0.3% |
| 96 WESTON | 10,199 | -0.7% |
| 97 CANTON | 10,125 | 1.9% |
| 98 WOODBURY | 9,700 | -0.3% |
| 99 PORTLAND | 9,577 | 0.4% |
| 100 PROSPECT | 9,494 | 2.8% |
| 101 PUTNAM | 9,307 | 0.2% |
| 102 HEBRON | 9,304 | 1.2% |
| 103 THOMPSON | 9,249 | -1.0% |
| 104 WOODBRIDGE | 9,188 | -0.8% |
| 105 BURLINGTON | 9,178 | 0.9% |
| 106 EAST HADDAM | 8,941 | 1.5% |
| 107 REDDING | 8,836 | 2.2% |
| 108 LITCHFIELD | 8,686 | 0.0% |
| 109 WOODSTOCK | 8,220 | 2.1% |
| 110 BROOKLYN | 7,977 | 3.4% |
| 111 HADDAM | 7,954 | 4.2% |
| 112 THOMASTON | 7,801 | -1.7% |
| 113 DURHAM | 7,469 | 2.8% |
| 114 LEBANON | 7,409 | 1.0% |
| 115 OLD LYME | 7,402 | -1.1% |

| | Population July 1, 2009 | % Change 2005 vs 2009 |
|---|---|---|
| 116 MIDDLEBURY | 7,394 | 6.0% |
| 117 EASTON | 7,383 | -1.4% |
| 118 ESSEX | 6,810 | 0.4% |
| 119 NEW HARTFORD | 6,763 | 0.3% |
| 120 WESTBROOK | 6,685 | 1.3% |
| 121 KILLINGWORTH | 6,522 | 1.9% |
| 122 MARLBOROUGH | 6,359 | 1.5% |
| 123 WILLINGTON | 6,169 | -0.8% |
| 124 BEACON FALLS | 5,866 | 4.8% |
| 125 HARWINTON | 5,596 | 0.4% |
| 126 BETHANY | 5,582 | 2.0% |
| 127 COLUMBIA | 5,369 | 0.6% |
| 128 NORTH STONINGTON | 5,272 | 1.0% |
| 129 EAST GRANBY | 5,210 | 3.0% |
| 130 BOLTON | 5,155 | -0.3% |
| 131 CANTERBURY | 5,128 | 1.3% |
| 132 PRESTON | 4,955 | 1.8% |
| 133 DEEP RIVER | 4,683 | -0.7% |
| 134 ASHFORD | 4,470 | 1.2% |
| 135 MIDDLEFIELD | 4,257 | -0.6% |
| 136 LISBON | 4,256 | 0.5% |
| 137 POMFRET | 4,186 | 1.1% |
| 138 SALEM | 4,142 | 1.2% |
| 139 SHERMAN | 4,120 | -0.2% |
| 140 SALISBURY | 3,986 | -2.4% |
| 141 CHESTER | 3,832 | 0.0% |
| 142 STERLING | 3,755 | 6.7% |
| 143 BARKHAMSTED | 3,692 | -0.5% |
| 144 WASHINGTON | 3,689 | -0.1% |

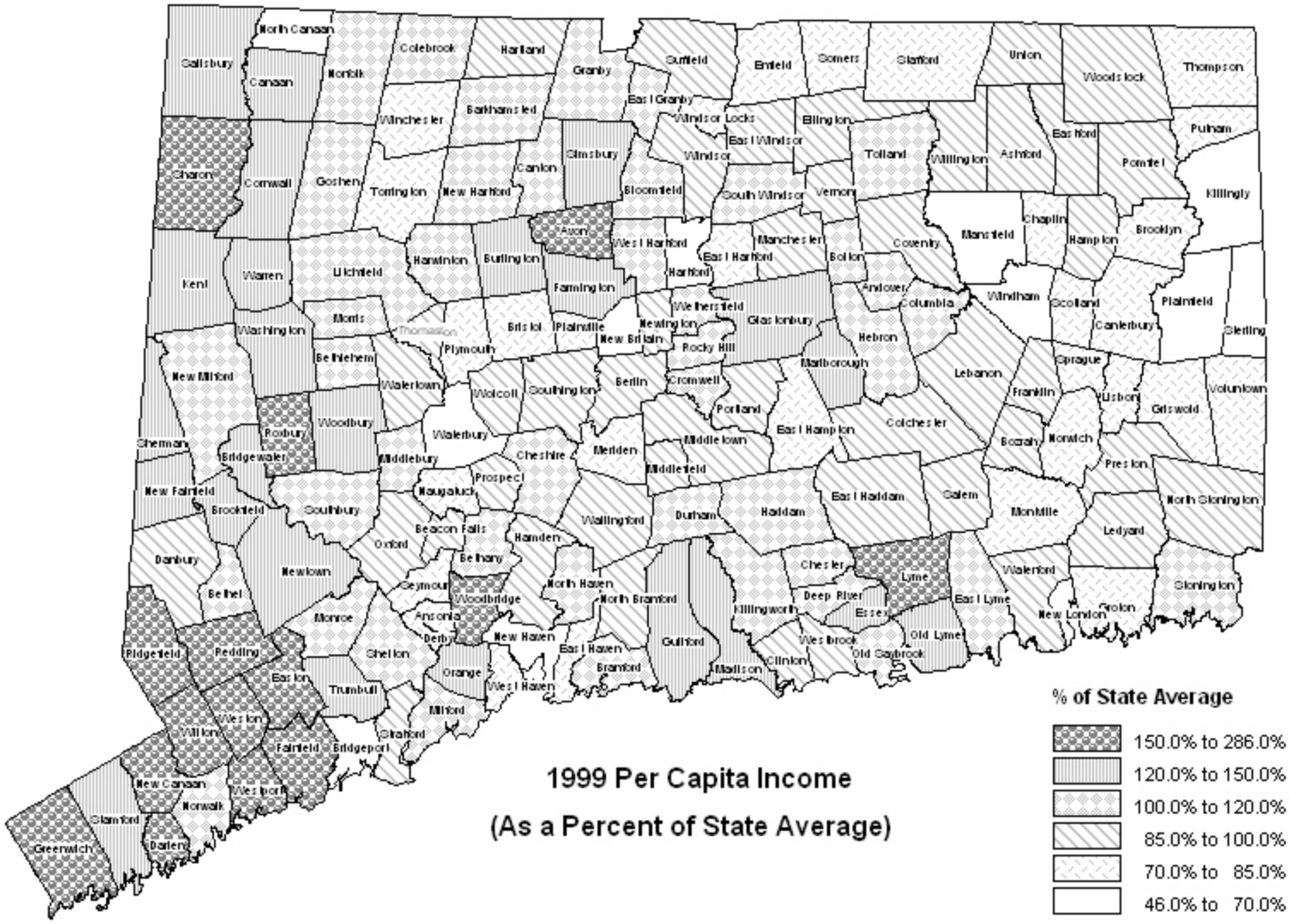
| | Population July 1, 2009 | % Change 2005 vs 2009 |
|---|---|---|
| 145 BETHLEHEM | 3,577 | -0.5% |
| 146 NORTH CANAAN | 3,366 | -0.8% |
| 147 GOSHEN | 3,244 | 4.9% |
| 148 ANDOVER | 3,210 | 0.0% |
| 149 SHARON | 3,029 | -0.8% |
| 150 SPRAGUE | 3,019 | 0.9% |
| 151 KENT | 2,960 | -0.1% |
| 152 VOLUNTOWN | 2,643 | 0.5% |
| 153 CHAPLIN | 2,558 | 3.5% |
| 154 BOZRAH | 2,466 | 0.9% |
| 155 MORRIS | 2,341 | -2.2% |
| 156 ROXBURY | 2,320 | -0.3% |
| 157 HAMPTON | 2,144 | 5.4% |
| 158 LYME | 2,098 | 0.0% |
| 159 HARTLAND | 2,087 | 0.2% |
| 160 FRANKLIN | 1,906 | -0.5% |
| 161 BRIDGEWATER | 1,889 | -0.5% |
| 162 EASTFORD | 1,800 | 2.2% |
| 163 SCOTLAND | 1,721 | 1.3% |
| 164 NORFOLK | 1,658 | -1.1% |
| 165 COLEBROOK | 1,532 | -0.5% |
| 166 CORNWALL | 1,488 | -0.1% |
| 167 WARREN | 1,389 | 2.1% |
| 168 CANAAN | 1,099 | -0.2% |
| 169 UNION | 761 | 2.3% |
| | | |
| **** Statewide Total **** | **3,518,288** | **0.2%** |

* Source: Dept. of Public Health

**Population Density per Sq. Mile**
**July 1, 2009**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1 BRIDGEPORT | 8,581.1 | 36 GREENWICH | 1,304.0 | 71 BEACON FALLS | 599.8 | 106 COVENTRY | 326.3 | 141 MORRIS | 136.2 |
| 2 HARTFORD | 7,167.0 | 37 NORWICH | 1,293.3 | 72 NORTH BRANFORD | 577.3 | 107 OLD LYME | 320.4 | 142 WOODSTOCK | 135.8 |
| 3 NEW HAVEN | 6,542.7 | 38 GROTON | 1,263.6 | 73 WATERFORD | 577.0 | 108 COLCHESTER | 319.7 | 143 CHAPLIN | 131.7 |
| 4 NEW BRITAIN | 5,288.5 | 39 MIDDLETOWN | 1,183.0 | 74 MANSFIELD | 568.3 | 109 DURHAM | 316.5 | 144 CANTERBURY | 128.5 |
| 5 WEST HAVEN | 4,889.9 | 40 SOUTHINGTON | 1,181.8 | 75 EAST LYME | 564.3 | 110 BURLINGTON | 308.0 | 145 BOZRAH | 123.5 |
| 6 NEW LONDON | 4,726.4 | 41 NORTH HAVEN | 1,151.5 | 76 PLYMOUTH | 553.1 | 111 EAST GRANBY | 298.1 | 146 BRIDGEWATER | 116.4 |
| 7 WATERBURY | 3,750.2 | 42 WALLINGFORD | 1,150.2 | 77 MADISON | 520.0 | 112 REDDING | 280.5 | 147 ASHFORD | 115.2 |
| 8 NORWALK | 3,673.9 | 43 SEYMOUR | 1,120.1 | 78 WESTON | 515.1 | 113 GRANBY | 275.7 | 148 POMFRET | 103.9 |
| 9 STAMFORD | 3,206.0 | 44 BETHEL | 1,103.9 | 79 SOUTHBURY | 504.5 | 114 BROOKLYN | 275.4 | 149 BARKHAMSTED | 101.9 |
| 10 ANSONIA | 3,070.3 | 45 CROMWELL | 1,103.2 | 80 WOODBRIDGE | 487.9 | 115 MARLBOROUGH | 273.2 | 150 FRANKLIN | 97.7 |
| 11 STRATFORD | 2,782.9 | 46 WINDSOR | 979.2 | 81 STONINGTON | 478.5 | 116 EASTON | 269.3 | 151 NORTH STONINGTON | 97.1 |
| 12 WEST HARTFORD | 2,768.5 | 47 SOUTH WINDSOR | 939.1 | 82 GUILFORD | 477.6 | 117 BETHANY | 266.2 | 152 WASHINGTON | 96.6 |
| 13 EAST HARTFORD | 2,698.9 | 48 NEW CANAAN | 903.8 | 83 MONTVILLE | 473.8 | 118 WOODBURY | 266.0 | 153 SCOTLAND | 92.5 |
| 14 MILFORD | 2,501.1 | 49 FARMINGTON | 896.1 | 84 NEWTOWN | 464.7 | 119 LISBON | 261.7 | 154 ROXBURY | 88.4 |
| 15 MERIDEN | 2,492.0 | 50 TORRINGTON | 889.9 | 85 NEW MILFORD | 462.8 | 120 HEBRON | 252.1 | 155 HAMPTON | 85.8 |
| 16 DERBY | 2,486.9 | 51 CHESHIRE | 885.5 | 86 PUTNAM | 458.7 | 121 COLUMBIA | 251.4 | 156 GOSHEN | 74.3 |
| 17 EAST HAVEN | 2,330.5 | 52 WINDHAM | 876.7 | 87 ELLINGTON | 435.5 | 122 CHESTER | 239.1 | 157 SALISBURY | 69.5 |
| 18 BRISTOL | 2,302.0 | 53 BROOKFIELD | 842.4 | 88 WESTBROOK | 425.3 | 123 SPRAGUE | 228.5 | 158 VOLUNTOWN | 67.9 |
| 19 NEWINGTON | 2,262.4 | 54 CLINTON | 835.9 | 89 EAST WINDSOR | 420.0 | 124 ANDOVER | 207.6 | 159 LYME | 65.9 |
| 20 WETHERSFIELD | 2,079.7 | 55 WOLCOTT | 805.8 | 90 MIDDLEBURY | 416.6 | 125 STAFFORD | 204.8 | 160 HARTLAND | 63.2 |
| 21 MANCHESTER | 2,068.5 | 56 ORANGE | 801.2 | 91 CANTON | 412.1 | 126 THOMPSON | 197.0 | 161 EASTFORD | 62.3 |
| 22 NAUGATUCK | 1,953.6 | 57 BLOOMFIELD | 795.7 | 92 PORTLAND | 409.3 | 127 SHERMAN | 189.0 | 162 KENT | 61.1 |
| 23 FAIRFIELD | 1,917.3 | 58 BERLIN | 773.8 | 93 LEDYARD | 397.8 | 128 WILLINGTON | 185.4 | 163 WARREN | 52.8 |
| 24 DANBURY | 1,893.7 | 59 WATERTOWN | 762.2 | 94 SOMERS | 395.7 | 129 BETHLEHEM | 184.8 | 164 SHARON | 51.6 |
| 25 HAMDEN | 1,773.0 | 60 AVON | 750.7 | 95 OXFORD | 391.9 | 130 KILLINGWORTH | 184.6 | 165 COLEBROOK | 48.7 |
| 26 PLAINVILLE | 1,770.9 | 61 MONROE | 743.8 | 96 TOLLAND | 373.3 | 131 NEW HARTFORD | 182.6 | 166 NORFOLK | 36.6 |
| 27 VERNON | 1,702.3 | 62 RIDGEFIELD | 703.7 | 97 KILLINGLY | 367.4 | 132 HARWINTON | 182.0 | 167 CANAAN | 33.4 |
| 28 DARIEN | 1,577.9 | 63 OLD SAYBROOK | 701.1 | 98 PLAINFIELD | 365.3 | 133 HADDAM | 180.6 | 168 CORNWALL | 32.3 |
| 29 TRUMBULL | 1,499.3 | 64 SIMSBURY | 698.0 | 99 SUFFIELD | 359.2 | 134 NORTH CANAAN | 173.1 | 169 UNION | 26.5 |
| 30 ROCKY HILL | 1,399.8 | 65 NEW FAIRFIELD | 689.1 | 100 EAST HAMPTON | 358.7 | 135 EAST HADDAM | 164.6 | | |
| 31 WINDSOR LOCKS | 1,386.2 | 66 PROSPECT | 663.0 | 101 BOLTON | 357.7 | 136 PRESTON | 160.4 | | |
| 32 ENFIELD | 1,355.9 | 67 WILTON | 659.4 | 102 DEEP RIVER | 345.6 | 137 LITCHFIELD | 154.9 | | |
| 33 WESTPORT | 1,339.3 | 68 ESSEX | 657.3 | 103 MIDDLEFIELD | 335.2 | 138 SALEM | 143.1 | | |
| 34 BRANFORD | 1,320.0 | 69 THOMASTON | 649.5 | 104 WINCHESTER | 333.9 | 139 STERLING | 137.9 | | |
| 35 SHELTON | 1,318.4 | 70 GLASTONBURY | 649.3 | 105 GRISWOLD | 329.3 | 140 LEBANON | 136.9 | | |

| | |
|---|---|
| **Average:** | **726.2** |
| **Median:** | **462.8** |


North Canaan
Salisbury
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
East Granby
Windsor Locks
Barkhamsted
Winchester
Bilington
East Windsor
Windsor
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Bloomfield
South Windsor
Vernon
Killingly
Avon
West Hartford
Manchester
Coventry
Mansfield
Chaplin
Hampton
Brooklyn
Kent
Warren
Litchfield
Harwinton
Burlington
East Hartford
Bolton
Hartford
Farmington
Andover
Columbia
Windham
Scotland
Plainfield
Morris
Thomaston
Bristol
Plainville
Newington
Wethersfield
Glastonbury
Canterbury
Sterling
Washington
Plymouth
New Britain
Rocky Hill
Hebron
Bethlehem
Marlborough
Sprague
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Lebanon
Franklin
Voluntown
Roxbury
Woodbury
Portland
East Hampton
Colchester
Griswold
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Bozrah
Norwich
Preston
Prospect
Middlefield
New Fairfield
Naugatuck
East Haddam
Salem
North Stonington
Brookfield
Southbury
Beacon Falls
Wallingford
Durham
Haddam
Montville
Ledyard
Oxford
Hamden
Danbury
Bethany
Newtown
Chester
Lyme
Waterford
Seymour
North Haven
Stonington
Bethel
Woodbridge
North Branford
Deep River
East Lyme
Killingworth
Essex
Ansonia
Monroe
New London
Groton
Derby
New Haven
Guilford
Westbrook
Old Lyme
Ridgefield
Redding
Shelton
East Haven
Old Saybrook
Orange
Branford
Madison
Clinton
Easton
Trumbull
West Haven
Milford
Weston
Wilton
Stratford
Fairfield
Bridgeport
New Canaan
Westport
Norwalk
Stamford
Greenwich
Darien
% of State Average
150.0% to 286.0% (15)
120.0% to 150.0% (24)
100.0% to 120.0% (43)
85.0% to 100.0% (44)
70.0% to 85.0% (31)
46.0% to 70.0% (12)
1999 Per Capita Income
(As a Percent of State Average)

**1999 Per Capita Income** *

| | Per Capita Income | % of State Average |
|---|---|---|
| 1 NEW CANAAN | $82,049 | 285.2% |
| 2 DARIEN | $77,519 | 269.5% |
| 3 WESTON | $74,817 | 260.1% |
| 4 GREENWICH | $74,346 | 258.5% |
| 5 WESTPORT | $73,664 | 256.1% |
| 6 WILTON | $65,806 | 228.8% |
| 7 ROXBURY | $56,769 | 197.3% |
| 8 EASTON | $53,885 | 187.3% |
| 9 RIDGEFIELD | $51,795 | 180.1% |
| 10 AVON | $51,706 | 179.7% |
| 11 REDDING | $50,687 | 176.2% |
| 12 WOODBRIDGE | $49,049 | 170.5% |
| 13 SHARON | $45,418 | 157.9% |
| 14 FAIRFIELD | $43,670 | 151.8% |
| 15 LYME | $43,347 | 150.7% |
| 16 ESSEX | $42,806 | 148.8% |
| 17 BRIDGEWATER | $42,505 | 147.8% |
| 18 CORNWALL | $42,484 | 147.7% |
| 19 OLD LYME | $41,386 | 143.9% |
| 20 GLASTONBURY | $40,820 | 141.9% |
| 21 MADISON | $40,537 | 140.9% |
| 22 SIMSBURY | $39,710 | 138.0% |
| 23 FARMINGTON | $39,102 | 135.9% |
| 24 SHERMAN | $39,070 | 135.8% |
| 25 SALISBURY | $38,752 | 134.7% |
| 26 KENT | $38,674 | 134.4% |
| 27 WOODBURY | $37,903 | 131.8% |
| 28 NEWTOWN | $37,786 | 131.4% |
| 29 WASHINGTON | $37,215 | 129.4% |
| 30 GUILFORD | $37,161 | 129.2% |
| 31 BROOKFIELD | $37,063 | 128.8% |
| 32 WARREN | $36,801 | 127.9% |
| 33 ORANGE | $36,471 | 126.8% |
| 34 BURLINGTON | $36,173 | 125.7% |
| 35 CANAAN | $35,841 | 124.6% |
| 36 MARLBOROUGH | $35,605 | 123.8% |
| 37 STAMFORD | $34,987 | 121.6% |
| 38 TRUMBULL | $34,931 | 121.4% |
| 39 NEW FAIRFIELD | $34,928 | 121.4% |
| 40 MONROE | $34,161 | 118.8% |
| 41 NORFOLK | $34,020 | 118.3% |
| 42 GOSHEN | $33,925 | 117.9% |
| 43 CHESHIRE | $33,903 | 117.9% |
| 44 GRANBY | $33,863 | 117.7% |
| 45 WEST HARTFORD | $33,468 | 116.3% |
| 46 CANTON | $33,151 | 115.2% |
| 47 MIDDLEBURY | $33,056 | 114.9% |
| 48 DEEP RIVER | $32,604 | 113.3% |
| 49 SOUTHBURY | $32,545 | 113.1% |
| 50 BRANFORD | $32,301 | 112.3% |
| 51 CHESTER | $32,191 | 111.9% |
| 52 HARWINTON | $32,137 | 111.7% |
| 53 KILLINGWORTH | $31,929 | 111.0% |
| 54 NORWALK | $31,781 | 110.5% |
| 55 BETHANY | $31,403 | 109.2% |
| 56 SOUTH WINDSOR | $30,966 | 107.6% |
| 57 EAST GRANBY | $30,805 | 107.1% |
| 58 HEBRON | $30,797 | 107.1% |
| 59 OLD SAYBROOK | $30,720 | 106.8% |
| 60 HADDAM | $30,519 | 106.1% |
| 61 NEW HARTFORD | $30,429 | 105.8% |
| 62 ANDOVER | $30,273 | 105.2% |
| 63 LITCHFIELD | $30,096 | 104.6% |
| 64 NORTH HAVEN | $29,919 | 104.0% |
| 65 SHELTON | $29,893 | 103.9% |
| 66 TOLLAND | $29,892 | 103.9% |
| 67 COLEBROOK | $29,789 | 103.6% |
| 68 CROMWELL | $29,786 | 103.5% |
| 69 ROCKY HILL | $29,701 | 103.3% |
| 70 BETHLEHEM | $29,672 | 103.1% |
| 71 STONINGTON | $29,653 | 103.1% |
| 72 NEW MILFORD | $29,630 | 103.0% |
| 73 COLUMBIA | $29,446 | 102.4% |
| 74 DURHAM | $29,306 | 101.9% |
| 75 MORRIS | $29,233 | 101.6% |
| 76 BOLTON | $29,205 | 101.5% |
| 77 BARKHAMSTED | $28,961 | 100.7% |
| 78 WETHERSFIELD | $28,930 | 100.6% |
| 79 BETHEL | $28,927 | 100.6% |
| 80 MILFORD | $28,882 | 100.4% |
| 81 BLOOMFIELD | $28,843 | 100.3% |
| 82 EAST LYME | $28,765 | 100.0% |
| 83 WESTBROOK | $28,680 | 99.7% |
| 84 NORTH BRANFORD | $28,542 | 99.2% |
| 85 OXFORD | $28,250 | 98.2% |
| 86 PORTLAND | $28,229 | 98.1% |

* Source: U.S. Census (2000)

**1999 Per Capita Income** *

| | Per Capita Income | % of State Average |
|---|---|---|
| 87 SUFFIELD | $28,171 | 97.9% |
| 88 EAST HADDAM | $28,112 | 97.7% |
| 89 UNION | $27,900 | 97.0% |
| 90 ELLINGTON | $27,766 | 96.5% |
| 91 BERLIN | $27,744 | 96.4% |
| 92 WINDSOR | $27,633 | 96.1% |
| 93 SALEM | $27,288 | 94.9% |
| 94 COVENTRY | $27,143 | 94.4% |
| 95 WILLINGTON | $27,062 | 94.1% |
| 96 COLCHESTER | $27,038 | 94.0% |
| 97 NEWINGTON | $26,881 | 93.4% |
| 98 PROSPECT | $26,827 | 93.3% |
| 99 WATERFORD | $26,807 | 93.2% |
| 100 BOZRAH | $26,569 | 92.4% |
| 101 STRATFORD | $26,501 | 92.1% |
| 102 HARTLAND | $26,473 | 92.0% |
| 103 SOUTHINGTON | $26,370 | 91.7% |
| 104 ASHFORD | $26,104 | 90.7% |
| 105 CLINTON | $26,080 | 90.7% |
| 106 WATERTOWN | $26,044 | 90.5% |
| 107 HAMDEN | $26,039 | 90.5% |
| 108 POMFRET | $26,029 | 90.5% |
| 109 MANCHESTER | $25,989 | 90.3% |
| 110 WALLINGFORD | $25,947 | 90.2% |
| 111 NORTH STONINGTON | $25,815 | 89.7% |
| 112 LEBANON | $25,784 | 89.6% |
| 113 MIDDLETOWN | $25,720 | 89.4% |
| 114 MIDDLEFIELD | $25,711 | 89.4% |
| 115 FRANKLIN | $25,477 | 88.6% |

| | Per Capita Income | % of State Average |
|---|---|---|
| 116 EASTFORD | $25,364 | 88.2% |
| 117 HAMPTON | $25,344 | 88.1% |
| 118 WOODSTOCK | $25,331 | 88.1% |
| 119 BEACON FALLS | $25,285 | 87.9% |
| 120 VERNON | $25,150 | 87.4% |
| 121 WOLCOTT | $25,018 | 87.0% |
| 122 LEDYARD | $24,953 | 86.7% |
| 123 EAST WINDSOR | $24,899 | 86.6% |
| 124 THOMASTON | $24,799 | 86.2% |
| 125 PRESTON | $24,752 | 86.0% |
| 126 DANBURY | $24,500 | 85.2% |
| 127 SEYMOUR | $24,056 | 83.6% |
| 128 GROTON | $23,995 | 83.4% |
| 129 SOMERS | $23,952 | 83.3% |
| 130 VOLUNTOWN | $23,707 | 82.4% |
| 131 BRISTOL | $23,362 | 81.2% |
| 132 PLAINVILLE | $23,257 | 80.8% |
| 133 PLYMOUTH | $23,244 | 80.8% |
| 134 DERBY | $23,117 | 80.4% |
| 135 WINDSOR LOCKS | $23,079 | 80.2% |
| 136 EAST HAMPTON | $22,769 | 79.2% |
| 137 NAUGATUCK | $22,757 | 79.1% |
| 138 WINCHESTER | $22,589 | 78.5% |
| 139 SCOTLAND | $22,573 | 78.5% |
| 140 LISBON | $22,476 | 78.1% |
| 141 EAST HAVEN | $22,396 | 77.9% |
| 142 MONTVILLE | $22,357 | 77.7% |
| 143 CANTERBURY | $22,317 | 77.6% |
| 144 CHAPLIN | $22,101 | 76.8% |

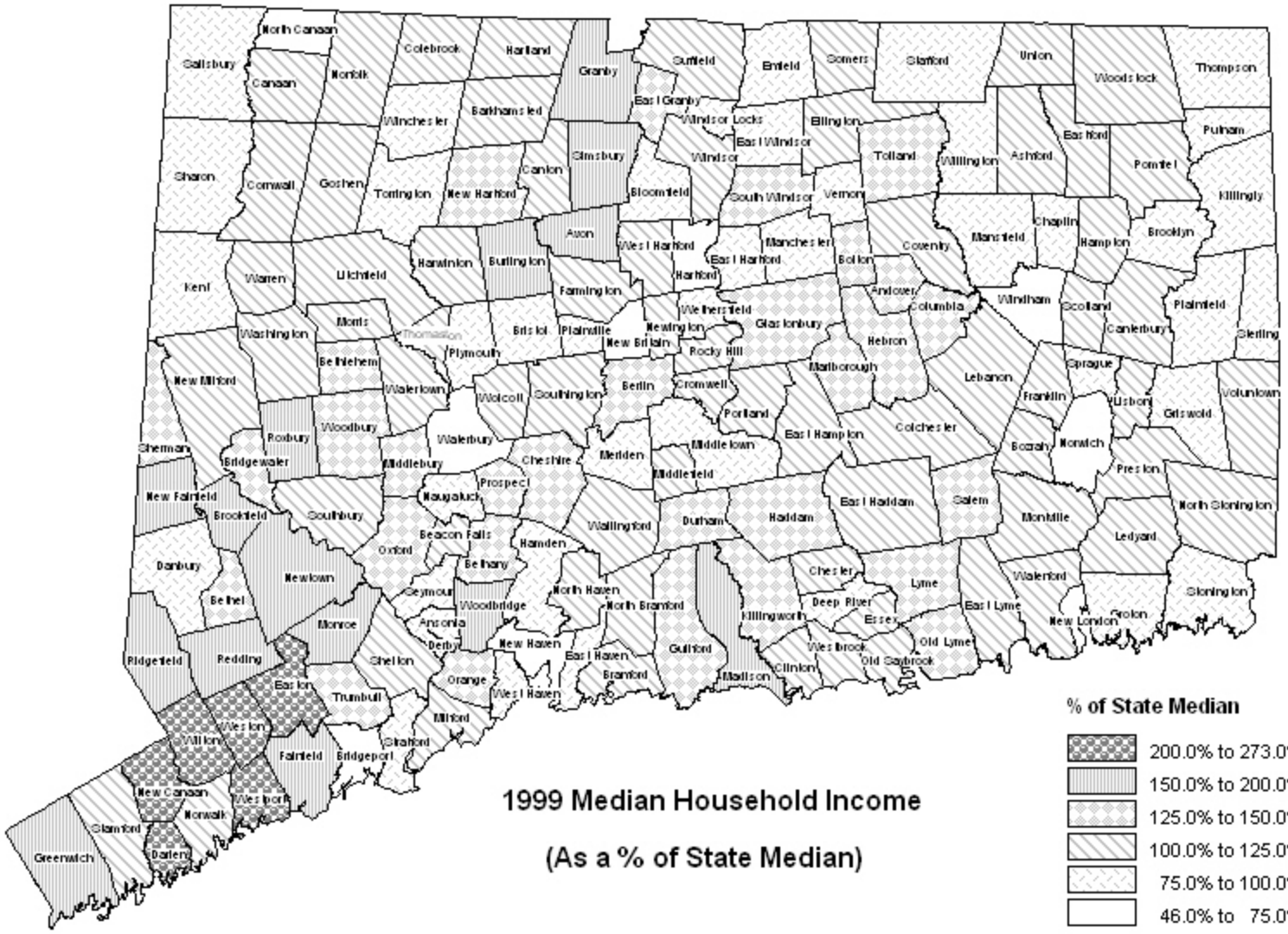
| | Per Capita Income | % of State Average |
|---|---|---|
| 145 STAFFORD | $22,017 | 76.5% |
| 146 ENFIELD | $21,967 | 76.4% |
| 147 EAST HARTFORD | $21,763 | 75.7% |
| 148 TORRINGTON | $21,406 | 74.4% |
| 149 GRISWOLD | $21,196 | 73.7% |
| 150 WEST HAVEN | $21,121 | 73.4% |
| 151 THOMPSON | $21,003 | 73.0% |
| 152 SPRAGUE | $20,796 | 72.3% |
| 153 NORWICH | $20,742 | 72.1% |
| 154 MERIDEN | $20,597 | 71.6% |
| 155 PUTNAM | $20,597 | 71.6% |
| 156 ANSONIA | $20,504 | 71.3% |
| 157 BROOKLYN | $20,359 | 70.8% |
| 158 KILLINGLY | $19,779 | 68.8% |
| 159 STERLING | $19,679 | 68.4% |
| 160 NORTH CANAAN | $18,971 | 65.9% |
| 161 PLAINFIELD | $18,706 | 65.0% |
| 162 NEW LONDON | $18,437 | 64.1% |
| 163 NEW BRITAIN | $18,404 | 64.0% |
| 164 MANSFIELD | $18,094 | 62.9% |
| 165 WATERBURY | $17,701 | 61.5% |
| 166 WINDHAM | $16,978 | 59.0% |
| 167 NEW HAVEN | $16,393 | 57.0% |
| 168 BRIDGEPORT | $16,306 | 56.7% |
| 169 HARTFORD | $13,428 | 46.7% |
| | | |
| **** State Average **** | **$28,766** | **100.0%** |

* Source: U.S. Census (2000)

**Debt per Capita**
**FYE 2009**

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | WESTON | $6,679 | 36 | MIDDLEFIELD | $2,566 | 71 | ANDOVER | $1,896 | 106 | SUFFIELD | $1,202 | 141 | WOODBURY | $736 |
| 2 | NEW CANAAN | $6,551 | 37 | NORWALK | $2,487 | 72 | EAST HAVEN | $1,884 | 107 | COLEBROOK | $1,197 | 142 | GOSHEN | $711 |
| 3 | WESTPORT | $6,410 | 38 | HARTFORD | $2,484 | 73 | MADISON | $1,878 | 108 | CLINTON | $1,196 | 143 | AVON | $702 |
| 4 | EASTON | $5,685 | 39 | CHESHIRE | $2,455 | 74 | PLYMOUTH | $1,826 | 109 | SPRAGUE | $1,190 | 144 | BOLTON | $694 |
| 5 | BRIDGEPORT | $4,798 | 40 | KENT | $2,454 | 75 | HAMDEN | $1,796 | 110 | SHERMAN | $1,150 | 145 | GREENWICH | $655 |
| 6 | RIDGEFIELD | $4,732 | 41 | OXFORD | $2,435 | 76 | NORFOLK | $1,792 | 111 | KILLINGLY | $1,130 | 146 | WINCHESTER | $642 |
| 7 | UNION | $4,481 | 42 | WEST HARTFORD | $2,435 | 77 | SOUTHBURY | $1,769 | 112 | HARTLAND | $1,123 | 147 | NORTH STONINGTON | $630 |
| 8 | DARIEN | $4,422 | 43 | EAST LYME | $2,432 | 78 | SOMERS | $1,767 | 113 | ELLINGTON | $1,119 | 148 | NORTH CANAAN | $604 |
| 9 | WESTBROOK | $4,322 | 44 | PLAINVILLE | $2,423 | 79 | ASHFORD | $1,640 | 114 | EAST HARTFORD | $1,115 | 149 | NORWICH | $601 |
| 10 | NEW HAVEN | $4,100 | 45 | MONROE | $2,415 | 80 | SALISBURY | $1,629 | 115 | WILLINGTON | $1,114 | 150 | BOZRAH | $596 |
| 11 | WOODBRIDGE | $4,033 | 46 | PORTLAND | $2,411 | 81 | HADDAM | $1,620 | 116 | ROCKY HILL | $1,103 | 151 | NEWINGTON | $576 |
| 12 | LITCHFIELD | $3,775 | 47 | THOMASTON | $2,393 | 82 | DANBURY | $1,618 | 117 | WALLINGFORD | $1,091 | 152 | WOODSTOCK | $545 |
| 13 | WILTON | $3,755 | 48 | OLD SAYBROOK | $2,354 | 83 | GROTON | $1,583 | 118 | DERBY | $1,076 | 153 | BARKHAMSTED | $545 |
| 14 | FAIRFIELD | $3,693 | 49 | OLD LYME | $2,324 | 84 | GUILFORD | $1,562 | 119 | CANAAN | $1,065 | 154 | LEDYARD | $497 |
| 15 | BETHANY | $3,454 | 50 | BEACON FALLS | $2,273 | 85 | BRANFORD | $1,549 | 120 | GRISWOLD | $1,048 | 155 | MANSFIELD | $487 |
| 16 | STERLING | $3,382 | 51 | LYME | $2,248 | 86 | ANSONIA | $1,538 | 121 | LISBON | $1,033 | 156 | SALEM | $480 |
| 17 | MARLBOROUGH | $3,251 | 52 | MONTVILLE | $2,233 | 87 | MIDDLETOWN | $1,526 | 122 | PRESTON | $1,019 | 157 | BETHLEHEM | $467 |
| 18 | ORANGE | $3,183 | 53 | SIMSBURY | $2,231 | 88 | BLOOMFIELD | $1,486 | 123 | WINDHAM | $1,011 | 158 | ROXBURY | $383 |
| 19 | NAUGATUCK | $3,036 | 54 | SEYMOUR | $2,227 | 89 | CANTON | $1,478 | 124 | FRANKLIN | $990 | 159 | BERLIN | $309 |
| 20 | STAMFORD | $2,966 | 55 | BETHEL | $2,194 | 90 | HARWINTON | $1,466 | 125 | WINDSOR LOCKS | $982 | 160 | WASHINGTON | $289 |
| 21 | WATERTOWN | $2,914 | 56 | TRUMBULL | $2,191 | 91 | SOUTHINGTON | $1,449 | 126 | BRISTOL | $963 | 161 | CHAPLIN | $284 |
| 22 | TOLLAND | $2,909 | 57 | BROOKFIELD | $2,180 | 92 | DEEP RIVER | $1,444 | 127 | EAST WINDSOR | $937 | 162 | EAST GRANBY | $267 |
| 23 | NORTH BRANFORD | $2,907 | 58 | CROMWELL | $2,174 | 93 | MANCHESTER | $1,427 | 128 | NEW LONDON | $905 | 163 | VOLUNTOWN | $267 |
| 24 | WEST HAVEN | $2,892 | 59 | BURLINGTON | $2,130 | 94 | WETHERSFIELD | $1,426 | 129 | TORRINGTON | $877 | 164 | BRIDGEWATER | $223 |
| 25 | HEBRON | $2,856 | 60 | EAST HADDAM | $2,118 | 95 | THOMPSON | $1,410 | 130 | MORRIS | $836 | 165 | CANTERBURY | $168 |
| 26 | GRANBY | $2,841 | 61 | STONINGTON | $2,066 | 96 | NEW HARTFORD | $1,384 | 131 | LEBANON | $832 | 166 | POMFRET | $162 |
| 27 | SCOTLAND | $2,798 | 62 | WOLCOTT | $1,995 | 97 | MERIDEN | $1,367 | 132 | WATERBURY | $832 | 167 | PUTNAM | $19 |
| 28 | STRATFORD | $2,795 | 63 | PROSPECT | $1,960 | 98 | COLCHESTER | $1,359 | 133 | EAST HAMPTON | $823 | 168 | EASTFORD | $0 |
| 29 | FARMINGTON | $2,747 | 64 | CORNWALL | $1,953 | 99 | MILFORD | $1,353 | 134 | COLUMBIA | $821 | 169 | HAMPTON | $0 |
| 30 | REDDING | $2,745 | 65 | STAFFORD | $1,953 | 100 | WINDSOR | $1,353 | 135 | BROOKLYN | $805 | | | |
| 31 | NEWTOWN | $2,729 | 66 | MIDDLEBURY | $1,948 | 101 | DURHAM | $1,324 | 136 | WATERFORD | $797 | | | |
| 32 | ESSEX | $2,713 | 67 | VERNON | $1,943 | 102 | PLAINFIELD | $1,323 | 137 | ENFIELD | $774 | | | |
| 33 | GLASTONBURY | $2,701 | 68 | COVENTRY | $1,923 | 103 | NEW MILFORD | $1,295 | 138 | WARREN | $773 | | | |
| 34 | NEW BRITAIN | $2,579 | 69 | CHESTER | $1,914 | 104 | SOUTH WINDSOR | $1,285 | 139 | NEW FAIRFIELD | $767 | | | |
| 35 | NORTH HAVEN | $2,571 | 70 | KILLINGWORTH | $1,904 | 105 | SHELTON | $1,247 | 140 | SHARON | $738 | | | |

| | |
|---|---|
| **Average:** | **$2,108** |
| **Median:** | **$1,549** |


1999 Median Household Income
(As a % of State Median)
% of State Median
200.0% to 273.0% (6)
150.0% to 200.0% (15)
125.0% to 150.0% (30)
100.0% to 125.0% (67)
75.0% to 100.0% (42)
46.0% to 75.0% (9)
Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
Winchester
Barkhamsted
East Granby
Windsor Locks
Ellington
East Windsor
Windsor
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Bloomfield
South Windsor
Vernon
Killingly
Avon
West Hartford
Manchester
Coventry
Mansfield
Chaplin
Hampton
Brooklyn
Kent
Warren
Litchfield
Harwinton
Burlington
East Hartford
Bolton
Hartford
Farmington
Andover
Columbia
Windham
Scotland
Plainfield
Washington
Morris
Thomaston
Bristol
Plainville
Newington
Wethersfield
Glastonbury
Canterbury
Sterling
Bethlehem
Plymouth
New Britain
Rocky Hill
Hebron
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Marlborough
Lebanon
Sprague
Franklin
Lisbon
Voluntown
Griswold
Roxbury
Woodbury
Waterbury
Portland
East Hampton
Colchester
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Middlefield
Bozrah
Norwich
Preston
New Fairfield
Prospect
Naugatuck
Brookfield
Southbury
Wallingford
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Beacon Falls
Oxford
Hamden
Bethany
Danbury
Newtown
Chester
Lyme
Waterford
Stonington
Seymour
Woodbridge
North Haven
North Branford
Deep River
Killingworth
Essex
East Lyme
New London
Groton
Bethel
Ansonia
Monroe
Derby
New Haven
Guilford
Westbrook
Old Lyme
Old Saybrook
Ridgefield
Redding
Shelton
East Haven
Orange
Branford
Madison
Clinton
Easton
Trumbull
West Haven
Milford
Weston
Wilton
Stratford
Fairfield
Bridgeport
New Canaan
Westport
Norwalk
Stamford
Darien
Greenwich

**1999 Median Household Income** *

| | Median Household Income | % of State Median |
|---|---|---|
| 1 DARIEN | $146,755 | 272.1% |
| 2 WESTON | $146,697 | 272.0% |
| 3 NEW CANAAN | $141,788 | 262.9% |
| 4 WILTON | $141,428 | 262.2% |
| 5 EASTON | $125,557 | 232.8% |
| 6 WESTPORT | $119,872 | 222.3% |
| 7 RIDGEFIELD | $107,351 | 199.0% |
| 8 REDDING | $104,137 | 193.1% |
| 9 WOODBRIDGE | $102,121 | 189.3% |
| 10 GREENWICH | $99,086 | 183.7% |
| 11 AVON | $90,934 | 168.6% |
| 12 NEWTOWN | $90,193 | 167.2% |
| 13 ROXBURY | $87,794 | 162.8% |
| 14 MADISON | $87,497 | 162.2% |
| 15 MONROE | $85,000 | 157.6% |
| 16 NEW FAIRFIELD | $84,375 | 156.4% |
| 17 FAIRFIELD | $83,512 | 154.8% |
| 18 SIMSBURY | $82,996 | 153.9% |
| 19 BURLINGTON | $82,711 | 153.4% |
| 20 BROOKFIELD | $82,706 | 153.3% |
| 21 GRANBY | $81,151 | 150.5% |
| 22 KILLINGWORTH | $80,805 | 149.8% |
| 23 GLASTONBURY | $80,660 | 149.6% |
| 24 CHESHIRE | $80,466 | 149.2% |
| 25 BRIDGEWATER | $80,420 | 149.1% |
| 26 MARLBOROUGH | $80,265 | 148.8% |
| 27 TRUMBULL | $79,507 | 147.4% |
| 28 ORANGE | $79,365 | 147.1% |

| | Median Household Income | % of State Median |
|---|---|---|
| 29 HADDAM | $78,571 | 145.7% |
| 30 DURHAM | $77,639 | 143.9% |
| 31 TOLLAND | $77,398 | 143.5% |
| 32 OXFORD | $77,126 | 143.0% |
| 33 GUILFORD | $76,843 | 142.5% |
| 34 SHERMAN | $76,202 | 141.3% |
| 35 HEBRON | $75,138 | 139.3% |
| 36 BETHANY | $74,898 | 138.9% |
| 37 SOUTH WINDSOR | $73,990 | 137.2% |
| 38 LYME | $73,250 | 135.8% |
| 39 MIDDLEBURY | $70,469 | 130.7% |
| 40 COLUMBIA | $70,208 | 130.2% |
| 41 NEW HARTFORD | $69,321 | 128.5% |
| 42 BETHEL | $68,891 | 127.7% |
| 43 SALEM | $68,750 | 127.5% |
| 44 EAST GRANBY | $68,696 | 127.4% |
| 45 BETHLEHEM | $68,542 | 127.1% |
| 46 OLD LYME | $68,386 | 126.8% |
| 47 WOODBURY | $68,322 | 126.7% |
| 48 BERLIN | $68,068 | 126.2% |
| 49 PROSPECT | $67,560 | 125.3% |
| 50 ANDOVER | $67,452 | 125.1% |
| 51 BOLTON | $67,394 | 125.0% |
| 52 SHELTON | $67,292 | 124.8% |
| 53 FARMINGTON | $67,073 | 124.4% |
| 54 ESSEX | $66,746 | 123.8% |
| 55 SUFFIELD | $66,698 | 123.7% |
| 56 EAST LYME | $66,539 | 123.4% |
| 57 EAST HAMPTON | $66,326 | 123.0% |

| | Median Household Income | % of State Median |
|---|---|---|
| 58 HARWINTON | $66,222 | 122.8% |
| 59 BARKHAMSTED | $65,972 | 122.3% |
| 60 NORTH HAVEN | $65,703 | 121.8% |
| 61 NEW MILFORD | $65,354 | 121.2% |
| 62 WASHINGTON | $65,288 | 121.0% |
| 63 SOMERS | $65,273 | 121.0% |
| 64 CHESTER | $65,156 | 120.8% |
| 65 CANTON | $65,013 | 120.5% |
| 66 COLCHESTER | $64,807 | 120.2% |
| 67 COVENTRY | $64,680 | 119.9% |
| 68 HARTLAND | $64,674 | 119.9% |
| 69 NORTH BRANFORD | $64,438 | 119.5% |
| 70 GOSHEN | $64,432 | 119.5% |
| 71 WINDSOR | $64,137 | 118.9% |
| 72 PORTLAND | $63,285 | 117.3% |
| 73 WARREN | $62,798 | 116.4% |
| 74 OLD SAYBROOK | $62,742 | 116.3% |
| 75 LEDYARD | $62,647 | 116.2% |
| 76 ELLINGTON | $62,405 | 115.7% |
| 77 EAST HADDAM | $62,304 | 115.5% |
| 78 FRANKLIN | $62,083 | 115.1% |
| 79 SOUTHBURY | $61,919 | 114.8% |
| 80 WEST HARTFORD | $61,665 | 114.3% |
| 81 WOLCOTT | $61,376 | 113.8% |
| 82 MILFORD | $61,183 | 113.4% |
| 83 LEBANON | $61,173 | 113.4% |
| 84 CROMWELL | $60,662 | 112.5% |
| 85 STAMFORD | $60,556 | 112.3% |
| 86 SOUTHINGTON | $60,538 | 112.2% |

* Source: U.S. Census (2000)

**1999 Median Household Income** *

| | Median Household Income | % of State Median |
|---|---|---|
| 87 CLINTON | $60,471 | 112.1% |
| 88 ROCKY HILL | $60,247 | 111.7% |
| 89 NORWALK | $59,839 | 110.9% |
| 90 MIDDLEFIELD | $59,448 | 110.2% |
| 91 WATERTOWN | $59,420 | 110.2% |
| 92 NORFOLK | $58,906 | 109.2% |
| 93 COLEBROOK | $58,684 | 108.8% |
| 94 LITCHFIELD | $58,418 | 108.3% |
| 95 UNION | $58,214 | 107.9% |
| 96 MORRIS | $58,050 | 107.6% |
| 97 BRANFORD | $58,009 | 107.6% |
| 98 POMFRET | $57,937 | 107.4% |
| 99 NORTH STONINGTON | $57,887 | 107.3% |
| 100 WESTBROOK | $57,531 | 106.7% |
| 101 WALLINGFORD | $57,308 | 106.3% |
| 102 EASTFORD | $57,159 | 106.0% |
| 103 NEWINGTON | $57,118 | 105.9% |
| 104 BOZRAH | $57,059 | 105.8% |
| 105 SCOTLAND | $56,848 | 105.4% |
| 106 VOLUNTOWN | $56,802 | 105.3% |
| 107 BEACON FALLS | $56,592 | 104.9% |
| 108 WATERFORD | $56,047 | 103.9% |
| 109 CANTERBURY | $55,547 | 103.0% |
| 110 WOODSTOCK | $55,313 | 102.6% |
| 111 LISBON | $55,149 | 102.3% |
| 112 MONTVILLE | $55,086 | 102.1% |
| 113 ASHFORD | $55,000 | 102.0% |
| 114 PRESTON | $54,942 | 101.9% |
| 115 CORNWALL | $54,886 | 101.8% |

| | Median Household Income | % of State Median |
|---|---|---|
| 116 CANAAN | $54,688 | 101.4% |
| 117 HAMPTON | $54,464 | 101.0% |
| 118 THOMASTON | $54,297 | 100.7% |
| 119 KENT | $53,906 | 99.9% |
| 120 BLOOMFIELD | $53,812 | 99.8% |
| 121 PLYMOUTH | $53,750 | 99.7% |
| 122 DANBURY | $53,664 | 99.5% |
| 123 STRATFORD | $53,494 | 99.2% |
| 124 WETHERSFIELD | $53,289 | 98.8% |
| 125 SALISBURY | $53,051 | 98.4% |
| 126 SHARON | $53,000 | 98.3% |
| 127 ENFIELD | $52,810 | 97.9% |
| 128 STAFFORD | $52,699 | 97.7% |
| 129 STONINGTON | $52,437 | 97.2% |
| 130 SEYMOUR | $52,408 | 97.2% |
| 131 HAMDEN | $52,351 | 97.1% |
| 132 WILLINGTON | $51,690 | 95.8% |
| 133 DEEP RIVER | $51,677 | 95.8% |
| 134 CHAPLIN | $51,602 | 95.7% |
| 135 NAUGATUCK | $51,247 | 95.0% |
| 136 EAST WINDSOR | $51,092 | 94.7% |
| 137 GRISWOLD | $50,156 | 93.0% |
| 138 BROOKLYN | $49,756 | 92.3% |
| 139 MANCHESTER | $49,426 | 91.6% |
| 140 STERLING | $49,167 | 91.2% |
| 141 MANSFIELD | $48,888 | 90.6% |
| 142 WINDSOR LOCKS | $48,837 | 90.5% |
| 143 PLAINVILLE | $48,136 | 89.2% |
| 144 EAST HAVEN | $47,930 | 88.9% |

| | Median Household Income | % of State Median |
|---|---|---|
| 145 VERNON | $47,816 | 88.7% |
| 146 BRISTOL | $47,422 | 87.9% |
| 147 MIDDLETOWN | $47,162 | 87.4% |
| 148 WINCHESTER | $46,671 | 86.5% |
| 149 GROTON | $46,154 | 85.6% |
| 150 THOMPSON | $46,065 | 85.4% |
| 151 DERBY | $45,670 | 84.7% |
| 152 MERIDEN | $43,237 | 80.2% |
| 153 SPRAGUE | $43,125 | 80.0% |
| 154 ANSONIA | $43,026 | 79.8% |
| 155 PUTNAM | $43,010 | 79.7% |
| 156 PLAINFIELD | $42,851 | 79.4% |
| 157 WEST HAVEN | $42,393 | 78.6% |
| 158 TORRINGTON | $41,841 | 77.6% |
| 159 EAST HARTFORD | $41,424 | 76.8% |
| 160 KILLINGLY | $41,087 | 76.2% |
| 161 NORWICH | $39,181 | 72.6% |
| 162 NORTH CANAAN | $39,020 | 72.3% |
| 163 WINDHAM | $35,087 | 65.1% |
| 164 BRIDGEPORT | $34,658 | 64.3% |
| 165 WATERBURY | $34,285 | 63.6% |
| 166 NEW BRITAIN | $34,185 | 63.4% |
| 167 NEW LONDON | $33,809 | 62.7% |
| 168 NEW HAVEN | $29,604 | 54.9% |
| 169 HARTFORD | $24,820 | 46.0% |
| | | |
| **** State Median **** | **$53,935** | **100.0%** |

* Source: U.S. Census (2000)

**2009 Unemployment** *

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | HARTFORD | 14.2% | 36 | EAST WINDSOR | 8.5% | 71 | WEST HARTFORD | 7.2% | 106 | SUFFIELD | 6.7% | 141 | RIDGEFIELD | 6.0% |
| 2 | WATERBURY | 13.4% | 37 | EAST HAVEN | 8.4% | 72 | NEWINGTON | 7.2% | 107 | CLINTON | 6.7% | 142 | ORANGE | 6.0% |
| 3 | BRIDGEPORT | 12.1% | 38 | ENFIELD | 8.3% | 73 | CANAAN | 7.2% | 108 | ROCKY HILL | 6.7% | 143 | WILLINGTON | 6.0% |
| 4 | NEW BRITAIN | 11.9% | 39 | GRISWOLD | 8.3% | 74 | COLCHESTER | 7.2% | 109 | COLUMBIA | 6.6% | 144 | OLD LYME | 6.0% |
| 5 | NEW HAVEN | 11.3% | 40 | POMFRET | 8.3% | 75 | HARWINTON | 7.2% | 110 | OXFORD | 6.6% | 145 | SHERMAN | 6.0% |
| 6 | EAST HARTFORD | 10.5% | 41 | GROTON | 8.2% | 76 | MONTVILLE | 7.2% | 111 | NORFOLK | 6.6% | 146 | EASTON | 6.0% |
| 7 | PLAINFIELD | 10.3% | 42 | SOMERS | 8.1% | 77 | BOZRAH | 7.1% | 112 | CHESTER | 6.5% | 147 | STONINGTON | 6.0% |
| 8 | KILLINGLY | 10.3% | 43 | MANCHESTER | 8.1% | 78 | WESTBROOK | 7.1% | 113 | EAST GRANBY | 6.5% | 148 | KENT | 5.9% |
| 9 | MERIDEN | 10.2% | 44 | SEYMOUR | 8.1% | 79 | SOUTHINGTON | 7.1% | 114 | ASHFORD | 6.5% | 149 | SALISBURY | 5.9% |
| 10 | TORRINGTON | 10.2% | 45 | BARKHAMSTED | 8.1% | 80 | NEW FAIRFIELD | 7.1% | 115 | BURLINGTON | 6.5% | 150 | MANSFIELD | 5.9% |
| 11 | PLYMOUTH | 10.1% | 46 | MORRIS | 8.0% | 81 | NEW HARTFORD | 7.1% | 116 | BOLTON | 6.5% | 151 | HADDAM | 5.9% |
| 12 | WINDHAM | 9.9% | 47 | EAST HAMPTON | 8.0% | 82 | NEW MILFORD | 7.1% | 117 | FRANKLIN | 6.5% | 152 | DURHAM | 5.8% |
| 13 | THOMASTON | 9.8% | 48 | WINDSOR | 7.9% | 83 | COVENTRY | 7.0% | 118 | ANDOVER | 6.4% | 153 | NEW CANAAN | 5.8% |
| 14 | THOMPSON | 9.7% | 49 | NORTH CANAAN | 7.9% | 84 | LEDYARD | 7.0% | 119 | EASTFORD | 6.4% | 154 | KILLINGWORTH | 5.8% |
| 15 | NAUGATUCK | 9.7% | 50 | PROSPECT | 7.8% | 85 | MARLBOROUGH | 7.0% | 120 | BETHANY | 6.4% | 155 | REDDING | 5.8% |
| 16 | ANSONIA | 9.7% | 51 | WETHERSFIELD | 7.7% | 86 | PORTLAND | 7.0% | 121 | EAST HADDAM | 6.4% | 156 | MILFORD | 5.8% |
| 17 | WINCHESTER | 9.7% | 52 | HAMPTON | 7.7% | 87 | LITCHFIELD | 7.0% | 122 | NEWTOWN | 6.3% | 157 | GLASTONBURY | 5.7% |
| 18 | NEW LONDON | 9.5% | 53 | DEEP RIVER | 7.7% | 88 | MIDDLEBURY | 7.0% | 123 | SALEM | 6.3% | 158 | SIMSBURY | 5.7% |
| 19 | BROOKLYN | 9.5% | 54 | LISBON | 7.6% | 89 | GOSHEN | 7.0% | 124 | CHESHIRE | 6.3% | 159 | HARTLAND | 5.7% |
| 20 | DERBY | 9.3% | 55 | HAMDEN | 7.6% | 90 | BERLIN | 7.0% | 125 | CANTON | 6.3% | 160 | ROXBURY | 5.6% |
| 21 | PUTNAM | 9.3% | 56 | VERNON | 7.5% | 91 | NORTH BRANFORD | 7.0% | 126 | HEBRON | 6.3% | 161 | MADISON | 5.6% |
| 22 | STERLING | 9.2% | 57 | CANTERBURY | 7.5% | 92 | CROMWELL | 7.0% | 127 | FARMINGTON | 6.2% | 162 | SHARON | 5.6% |
| 23 | SPRAGUE | 9.1% | 58 | MIDDLETOWN | 7.5% | 93 | BROOKFIELD | 7.0% | 128 | SOUTH WINDSOR | 6.2% | 163 | GUILFORD | 5.6% |
| 24 | WEST HAVEN | 9.1% | 59 | DANBURY | 7.5% | 94 | SOUTHBURY | 6.9% | 129 | WESTPORT | 6.2% | 164 | LYME | 5.6% |
| 25 | NORWICH | 9.0% | 60 | BETHLEHEM | 7.5% | 95 | MONROE | 6.9% | 130 | TOLLAND | 6.2% | 165 | AVON | 5.5% |
| 26 | BRISTOL | 9.0% | 61 | WALLINGFORD | 7.5% | 96 | BRANFORD | 6.9% | 131 | GREENWICH | 6.2% | 166 | WESTON | 5.4% |
| 27 | STRATFORD | 8.9% | 62 | NORWALK | 7.4% | 97 | MIDDLEFIELD | 6.8% | 132 | WASHINGTON | 6.2% | 167 | WOODBRIDGE | 4.7% |
| 28 | BLOOMFIELD | 8.9% | 63 | CHAPLIN | 7.4% | 98 | UNION | 6.8% | 133 | OLD SAYBROOK | 6.2% | 168 | SCOTLAND | 4.2% |
| 29 | VOLUNTOWN | 8.9% | 64 | BETHEL | 7.4% | 99 | ELLINGTON | 6.8% | 134 | DARIEN | 6.1% | 169 | COLEBROOK | 3.9% |
| 30 | WINDSOR LOCKS | 8.8% | 65 | STAMFORD | 7.3% | 100 | PRESTON | 6.8% | 135 | ESSEX | 6.1% | | | |
| 31 | BEACON FALLS | 8.8% | 66 | FAIRFIELD | 7.3% | 101 | NORTH HAVEN | 6.8% | 136 | CORNWALL | 6.1% | | | |
| 32 | STAFFORD | 8.6% | 67 | LEBANON | 7.3% | 102 | TRUMBULL | 6.8% | 137 | BRIDGEWATER | 6.1% | | | |
| 33 | WATERTOWN | 8.6% | 68 | NORTH STONINGTON | 7.3% | 103 | WOODSTOCK | 6.8% | 138 | GRANBY | 6.1% | | | |
| 34 | PLAINVILLE | 8.5% | 69 | WATERFORD | 7.3% | 104 | EAST LYME | 6.7% | 139 | WARREN | 6.0% | | | |
| 35 | WOLCOTT | 8.5% | 70 | SHELTON | 7.3% | 105 | WOODBURY | 6.7% | 140 | WILTON | 6.0% | | | |

| | |
|---|---|
| **Average:** | **8.2%** |
| **Median:** | **7.0%** |

* Source: State of CT, Dept. of Labor (Calendar Year 2009)

**TANF Recipients as a % of 2009 Population** *

| | TANF % FY 2009-10 Recipients | TANF % FY 2008-09 Recipients |
|---|---|---|
| 1 HARTFORD | 5.50% | 5.55% |
| 2 WATERBURY | 4.00% | 3.81% |
| 3 NEW BRITAIN | 3.66% | 3.39% |
| 4 NEW HAVEN | 3.57% | 3.60% |
| 5 WINDHAM | 3.16% | 2.82% |
| 6 NEW LONDON | 3.02% | 2.85% |
| 7 BRIDGEPORT | 3.00% | 2.65% |
| 8 NORWICH | 2.63% | 2.34% |
| 9 MERIDEN | 2.58% | 2.40% |
| 10 EAST HARTFORD | 2.27% | 2.17% |
| 11 SPRAGUE | 1.69% | 1.32% |
| 12 ANSONIA | 1.63% | 1.66% |
| 13 PUTNAM | 1.56% | 1.76% |
| 14 BRISTOL | 1.43% | 1.32% |
| 15 MANCHESTER | 1.43% | 1.38% |
| 16 DERBY | 1.40% | 1.30% |
| 17 WEST HAVEN | 1.35% | 1.38% |
| 18 TORRINGTON | 1.34% | 1.09% |
| 19 PLAINFIELD | 1.26% | 1.10% |
| 20 VERNON | 1.26% | 1.07% |
| 21 KILLINGLY | 1.26% | 1.14% |
| 22 WINCHESTER | 1.25% | 1.06% |
| 23 MIDDLETOWN | 1.11% | 0.98% |
| 24 GRISWOLD | 1.05% | 0.83% |
| 25 GROTON | 1.05% | 0.88% |
| 26 EAST HAVEN | 0.94% | 0.77% |
| 27 NAUGATUCK | 0.91% | 0.85% |
| 28 EAST WINDSOR | 0.87% | 0.69% |

| | TANF % FY 2009-10 Recipients | TANF % FY 2008-09 Recipients |
|---|---|---|
| 29 STERLING | 0.85% | 0.75% |
| 30 NORWALK | 0.78% | 0.62% |
| 31 WINDSOR LOCKS | 0.77% | 0.62% |
| 32 BLOOMFIELD | 0.77% | 0.73% |
| 33 STRATFORD | 0.77% | 0.68% |
| 34 ENFIELD | 0.75% | 0.80% |
| 35 HAMDEN | 0.74% | 0.70% |
| 36 ASHFORD | 0.72% | 0.29% |
| 37 BROOKLYN | 0.71% | 0.81% |
| 38 STAFFORD | 0.69% | 0.71% |
| 39 DANBURY | 0.66% | 0.53% |
| 40 STAMFORD | 0.64% | 0.48% |
| 41 LISBON | 0.63% | 0.63% |
| 42 WINDSOR | 0.63% | 0.68% |
| 43 MONTVILLE | 0.63% | 0.50% |
| 44 STONINGTON | 0.63% | 0.56% |
| 45 PLYMOUTH | 0.62% | 0.71% |
| 46 CANTERBURY | 0.62% | 0.57% |
| 47 CHAPLIN | 0.59% | 0.51% |
| 48 THOMPSON | 0.57% | 0.58% |
| 49 NORFOLK | 0.54% | 0.72% |
| 50 BOZRAH | 0.53% | 0.53% |
| 51 PRESTON | 0.52% | 0.42% |
| 52 VOLUNTOWN | 0.49% | 0.26% |
| 53 COLCHESTER | 0.48% | 0.33% |
| 54 BOLTON | 0.45% | 0.45% |
| 55 SALEM | 0.41% | 0.48% |
| 56 POMFRET | 0.41% | 0.22% |
| 57 SEYMOUR | 0.40% | 0.50% |

| | TANF % FY 2009-10 Recipients | TANF % FY 2008-09 Recipients |
|---|---|---|
| 58 WALLINGFORD | 0.40% | 0.31% |
| 59 MILFORD | 0.39% | 0.31% |
| 60 WEST HARTFORD | 0.39% | 0.41% |
| 61 BETHLEHEM | 0.39% | 0.11% |
| 62 PLAINVILLE | 0.39% | 0.47% |
| 63 WATERFORD | 0.39% | 0.34% |
| 64 EAST HAMPTON | 0.38% | 0.27% |
| 65 CANAAN | 0.36% | 0.09% |
| 66 NEW MILFORD | 0.36% | 0.32% |
| 67 BETHEL | 0.35% | 0.22% |
| 68 SCOTLAND | 0.35% | 0.29% |
| 69 THOMASTON | 0.35% | 0.33% |
| 70 MORRIS | 0.34% | 0.26% |
| 71 BEACON FALLS | 0.34% | 0.17% |
| 72 CLINTON | 0.34% | 0.31% |
| 73 COLUMBIA | 0.34% | 0.09% |
| 74 SOUTHINGTON | 0.32% | 0.30% |
| 75 PORTLAND | 0.32% | 0.40% |
| 76 CROMWELL | 0.31% | 0.22% |
| 77 BRANFORD | 0.31% | 0.25% |
| 78 LEDYARD | 0.29% | 0.31% |
| 79 HAMPTON | 0.28% | 0.37% |
| 80 WATERTOWN | 0.28% | 0.31% |
| 81 SHELTON | 0.28% | 0.24% |
| 82 NEW FAIRFIELD | 0.28% | 0.18% |
| 83 ELLINGTON | 0.28% | 0.16% |
| 84 EAST LYME | 0.28% | 0.27% |
| 85 WOLCOTT | 0.27% | 0.25% |
| 86 LITCHFIELD | 0.26% | 0.12% |

* Source: State of CT, Dept. of Social Services

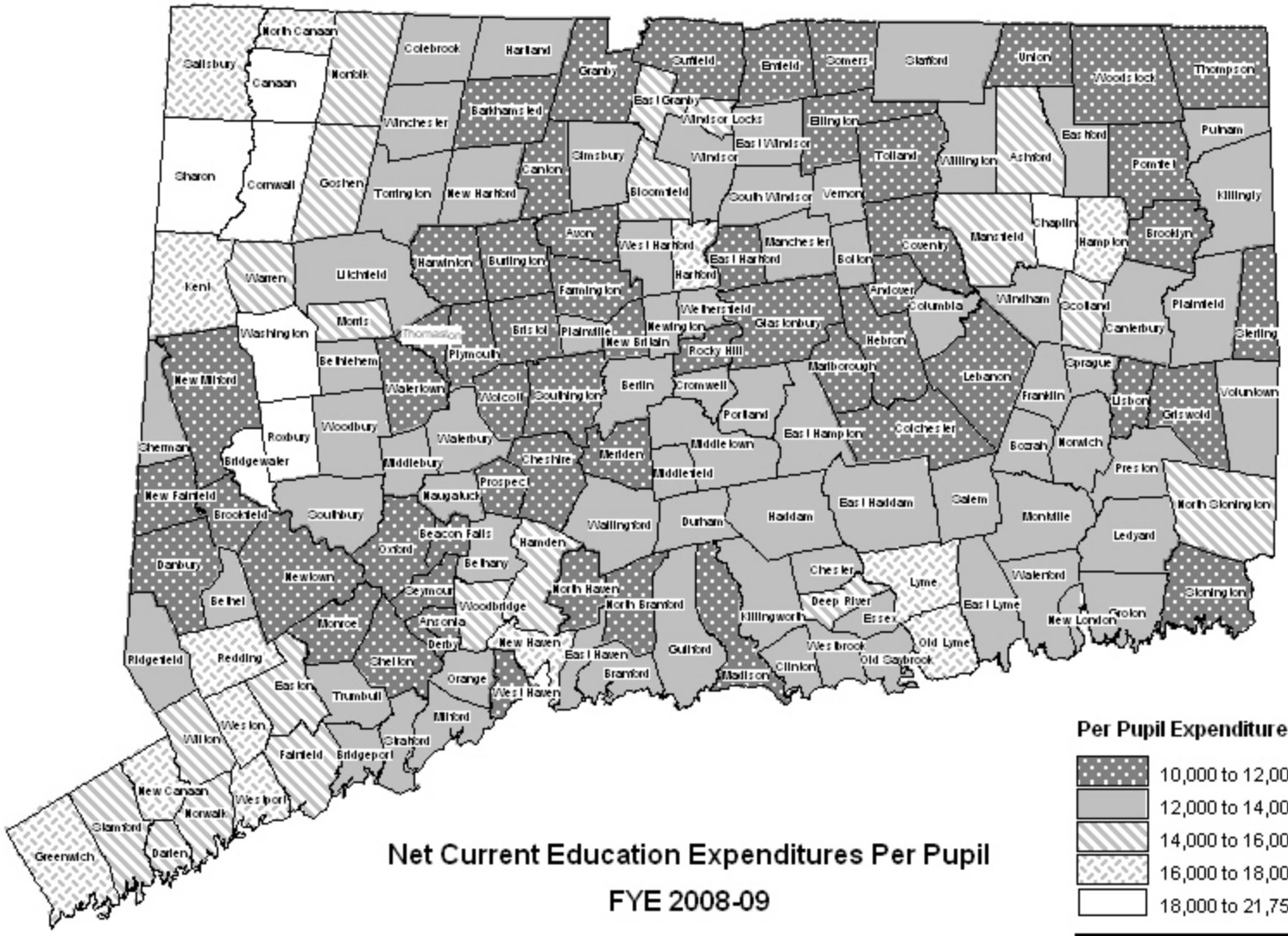
**TANF Recipients as a % of 2009 Population** *

| | TANF % FY 2009-10 Recipients | TANF % FY 2008-09 Recipients |
|---|---|---|
| 87 WETHERSFIELD | 0.26% | 0.23% |
| 88 UNION | 0.26% | 0.00% |
| 89 WILLINGTON | 0.26% | 0.26% |
| 90 GUILFORD | 0.25% | 0.22% |
| 91 PROSPECT | 0.25% | 0.21% |
| 92 ANDOVER | 0.25% | 0.03% |
| 93 NORTH STONINGTON | 0.25% | 0.21% |
| 94 OLD SAYBROOK | 0.25% | 0.12% |
| 95 NORTH BRANFORD | 0.24% | 0.19% |
| 96 LEBANON | 0.24% | 0.22% |
| 97 COVENTRY | 0.24% | 0.30% |
| 98 ROCKY HILL | 0.23% | 0.19% |
| 99 NEWINGTON | 0.22% | 0.22% |
| 100 FRANKLIN | 0.21% | 0.31% |
| 101 WESTBROOK | 0.21% | 0.10% |
| 102 NORTH CANAAN | 0.21% | 0.53% |
| 103 WOODBURY | 0.20% | 0.14% |
| 104 NORTH HAVEN | 0.19% | 0.20% |
| 105 EAST GRANBY | 0.19% | 0.13% |
| 106 BARKHAMSTED | 0.19% | 0.24% |
| 107 GOSHEN | 0.18% | 0.09% |
| 108 GLASTONBURY | 0.18% | 0.18% |
| 109 TOLLAND | 0.18% | 0.16% |
| 110 MARLBOROUGH | 0.17% | 0.31% |
| 111 EASTFORD | 0.17% | 0.06% |
| 112 OLD LYME | 0.16% | 0.12% |
| 113 SUFFIELD | 0.16% | 0.14% |
| 114 EAST HADDAM | 0.16% | 0.20% |
| 115 CHESTER | 0.16% | 0.16% |

| | TANF % FY 2009-10 Recipients | TANF % FY 2008-09 Recipients |
|---|---|---|
| 116 NEWTOWN | 0.16% | 0.10% |
| 117 GRANBY | 0.15% | 0.09% |
| 118 OXFORD | 0.15% | 0.16% |
| 119 WOODSTOCK | 0.15% | 0.10% |
| 120 MONROE | 0.14% | 0.11% |
| 121 BERLIN | 0.14% | 0.14% |
| 122 TRUMBULL | 0.14% | 0.08% |
| 123 GREENWICH | 0.14% | 0.09% |
| 124 MANSFIELD | 0.14% | 0.13% |
| 125 WASHINGTON | 0.14% | 0.08% |
| 126 MIDDLEBURY | 0.14% | 0.24% |
| 127 FARMINGTON | 0.14% | 0.17% |
| 128 KENT | 0.14% | 0.00% |
| 129 SOMERS | 0.13% | 0.21% |
| 130 CANTON | 0.12% | 0.07% |
| 131 NEW HARTFORD | 0.12% | 0.03% |
| 132 SOUTH WINDSOR | 0.11% | 0.12% |
| 133 FAIRFIELD | 0.11% | 0.10% |
| 134 CHESHIRE | 0.11% | 0.11% |
| 135 HEBRON | 0.11% | 0.09% |
| 136 KILLINGWORTH | 0.11% | 0.12% |
| 137 SOUTHBURY | 0.11% | 0.07% |
| 138 BRIDGEWATER | 0.11% | 0.00% |
| 139 SIMSBURY | 0.11% | 0.14% |
| 140 HADDAM | 0.10% | 0.13% |
| 141 SHARON | 0.10% | 0.23% |
| 142 SHERMAN | 0.10% | 0.02% |
| 143 LYME | 0.10% | 0.05% |
| 144 HARWINTON | 0.09% | 0.04% |

| | TANF % FY 2009-10 Recipients | TANF % FY 2008-09 Recipients |
|---|---|---|
| 145 WESTON | 0.09% | 0.02% |
| 146 ESSEX | 0.09% | 0.10% |
| 147 BURLINGTON | 0.09% | 0.08% |
| 148 DEEP RIVER | 0.09% | 0.04% |
| 149 BROOKFIELD | 0.08% | 0.06% |
| 150 AVON | 0.08% | 0.05% |
| 151 WARREN | 0.07% | 0.14% |
| 152 BETHANY | 0.07% | 0.16% |
| 153 RIDGEFIELD | 0.07% | 0.02% |
| 154 REDDING | 0.07% | 0.07% |
| 155 MADISON | 0.06% | 0.06% |
| 156 WOODBRIDGE | 0.05% | 0.07% |
| 157 SALISBURY | 0.05% | 0.03% |
| 158 HARTLAND | 0.05% | 0.10% |
| 159 MIDDLEFIELD | 0.05% | 0.09% |
| 160 WESTPORT | 0.04% | 0.04% |
| 161 DURHAM | 0.04% | 0.00% |
| 162 ORANGE | 0.04% | 0.04% |
| 163 NEW CANAAN | 0.04% | 0.05% |
| 164 DARIEN | 0.02% | 0.01% |
| 165 WILTON | 0.01% | 0.02% |
| 166 COLEBROOK | 0.00% | 0.00% |
| 167 CORNWALL | 0.00% | 0.00% |
| 168 EASTON | 0.00% | 0.00% |
| 169 ROXBURY | 0.00% | 0.00% |
| | | |
| **** Statewide Average **** | **1.18%** | **1.10%** |

* Source: State of CT, Dept. of Social Services




**Net Current Education Expenditures Per Pupil**

**FYE 2008-09**

**Net Current Education**
**Expenditures per Pupil**
**FYE 2009 ***

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1 CANAAN | $21,731 | 37 HAMDEN | $14,103 | 73 KILLINGLY | $12,981 | 109 BERLIN | $12,064 | 145 SOMERS | $11,385 |
| 2 SHARON | $20,550 | 38 NORTH STONINGTON | $14,081 | 74 SPRAGUE | $12,954 | 110 SOUTH WINDSOR | $12,056 | 146 GRISWOLD | $11,359 |
| 3 CORNWALL | $19,799 | 39 EAST GRANBY | $14,065 | 75 BOZRAH | $12,936 | 111 MIDDLEBURY | $12,039 | 147 BROOKLYN | $11,304 |
| 4 BRIDGEWATER | $18,509 | 40 WINDSOR LOCKS | $14,025 | 76 LITCHFIELD | $12,913 | 112 SOUTHBURY | $12,039 | 148 AVON | $11,282 |
| 5 ROXBURY | $18,509 | 41 WINCHESTER | $13,915 | 77 BETHEL | $12,906 | 113 STRATFORD | $12,017 | 149 BROOKFIELD | $11,269 |
| 6 WASHINGTON | $18,509 | 42 PUTNAM | $13,913 | 78 PLAINVILLE | $12,903 | 114 CANTON | $11,997 | 150 NORTH HAVEN | $11,150 |
| 7 CHAPLIN | $18,438 | 43 CLINTON | $13,886 | 79 EAST WINDSOR | $12,832 | 115 UNION | $11,981 | 151 LEBANON | $11,142 |
| 8 SALISBURY | $17,844 | 44 CHESTER | $13,872 | 80 GUILFORD | $12,826 | 116 FARMINGTON | $11,968 | 152 OXFORD | $11,134 |
| 9 GREENWICH | $17,667 | 45 WILLINGTON | $13,871 | 81 VERNON | $12,801 | 117 MERIDEN | $11,932 | 153 HARWINTON | $11,080 |
| 10 HAMPTON | $17,277 | 46 WINDHAM | $13,866 | 82 NAUGATUCK | $12,749 | 118 STONINGTON | $11,926 | 154 BURLINGTON | $11,080 |
| 11 OLD LYME | $17,237 | 47 BOLTON | $13,852 | 83 SHERMAN | $12,740 | 119 DANBURY | $11,913 | 155 PLYMOUTH | $11,075 |
| 12 LYME | $17,237 | 48 EASTFORD | $13,851 | 84 KILLINGWORTH | $12,712 | 120 NEW BRITAIN | $11,908 | 156 STERLING | $10,990 |
| 13 WESTON | $17,060 | 49 PRESTON | $13,848 | 85 HADDAM | $12,712 | 121 COVENTRY | $11,891 | 157 NEW FAIRFIELD | $10,965 |
| 14 NEW HAVEN | $16,976 | 50 MILFORD | $13,834 | 86 STAFFORD | $12,682 | 122 MONROE | $11,860 | 158 SEYMOUR | $10,960 |
| 15 NEW CANAAN | $16,605 | 51 VOLUNTOWN | $13,707 | 87 BRIDGEPORT | $12,675 | 123 SUFFIELD | $11,815 | 159 NORTH BRANFORD | $10,945 |
| 16 WESTPORT | $16,325 | 52 GROTON | $13,697 | 88 WETHERSFIELD | $12,637 | 124 BEACON FALLS | $11,809 | 160 THOMASTON | $10,900 |
| 17 HARTFORD | $16,202 | 53 COLEBROOK | $13,696 | 89 BETHANY | $12,599 | 125 PROSPECT | $11,809 | 161 MARLBOROUGH | $10,775 |
| 18 NORTH CANAAN | $16,195 | 54 WOODBURY | $13,662 | 90 EAST LYME | $12,584 | 126 LISBON | $11,803 | 162 WOODSTOCK | $10,729 |
| 19 KENT | $16,020 | 55 BETHLEHEM | $13,662 | 91 EAST HAVEN | $12,563 | 127 ENFIELD | $11,762 | 163 COLCHESTER | $10,720 |
| 20 REDDING | $16,007 | 56 WESTBROOK | $13,541 | 92 CANTERBURY | $12,528 | 128 MADISON | $11,727 | 164 HEBRON | $10,656 |
| 21 STAMFORD | $15,926 | 57 NEW LONDON | $13,495 | 93 NEWINGTON | $12,492 | 129 GRANBY | $11,711 | 165 ELLINGTON | $10,589 |
| 22 BLOOMFIELD | $15,881 | 58 MIDDLEFIELD | $13,475 | 94 SALEM | $12,461 | 130 ROCKY HILL | $11,710 | 166 TOLLAND | $10,485 |
| 23 MANSFIELD | $15,493 | 59 DURHAM | $13,475 | 95 EAST HAMPTON | $12,436 | 131 EAST HARTFORD | $11,700 | 167 WOLCOTT | $10,349 |
| 24 NORWALK | $15,315 | 60 ORANGE | $13,470 | 96 EAST HADDAM | $12,413 | 132 THOMPSON | $11,691 | 168 ANSONIA | $10,311 |
| 25 SCOTLAND | $15,312 | 61 HARTLAND | $13,382 | 97 NEW HARTFORD | $12,401 | 133 BRISTOL | $11,675 | 169 WATERTOWN | $10,284 |
| 26 WILTON | $15,263 | 62 WINDSOR | $13,372 | 98 WATERFORD | $12,372 | 134 NEWTOWN | $11,663 | | |
| 27 ASHFORD | $15,212 | 63 MIDDLETOWN | $13,367 | 99 WEST HARTFORD | $12,325 | 135 GLASTONBURY | $11,633 | | |
| 28 WARREN | $14,900 | 64 COLUMBIA | $13,213 | 100 CROMWELL | $12,314 | 136 SOUTHINGTON | $11,599 | | |
| 29 GOSHEN | $14,900 | 65 MANCHESTER | $13,162 | 101 OLD SAYBROOK | $12,290 | 137 POMFRET | $11,590 | | |
| 30 MORRIS | $14,900 | 66 RIDGEFIELD | $13,147 | 102 WALLINGFORD | $12,234 | 138 SHELTON | $11,555 | | |
| 31 DARIEN | $14,836 | 67 ESSEX | $13,146 | 103 MONTVILLE | $12,201 | 139 CHESHIRE | $11,553 | | |
| 32 NORFOLK | $14,638 | 68 NORWICH | $13,142 | 104 SIMSBURY | $12,186 | 140 ANDOVER | $11,536 | | |
| 33 FAIRFIELD | $14,458 | 69 BRANFORD | $13,115 | 105 PORTLAND | $12,165 | 141 NEW MILFORD | $11,527 | | |
| 34 WOODBRIDGE | $14,355 | 70 FRANKLIN | $13,100 | 106 PLAINFIELD | $12,110 | 142 BARKHAMSTED | $11,521 | | |
| 35 DEEP RIVER | $14,215 | 71 TORRINGTON | $13,070 | 107 TRUMBULL | $12,094 | 143 DERBY | $11,463 | | |
| 36 EASTON | $14,192 | 72 WATERBURY | $12,999 | 108 LEDYARD | $12,077 | 144 WEST HAVEN | $11,444 | | |

**Average: $13,111**

**Median: $12,712**

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

**Current Year Tax Collection Rates, FYE 2009**

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | * TORRINGTON | 100.0% | 36 | GRANBY | 99.0% | 71 | KENT | 98.6% | 106 | NORWALK | 98.2% | 141 | MONTVILLE | 97.6% |
| 2 | UNION | 99.8% | 37 | MONROE | 99.0% | 72 | PROSPECT | 98.6% | 107 | HARWINTON | 98.2% | 142 | KILLINGLY | 97.5% |
| 3 | AVON | 99.8% | 38 | BETHANY | 99.0% | 73 | NEW HARTFORD | 98.6% | 108 | MANCHESTER | 98.1% | 143 | CHAPLIN | 97.4% |
| 4 | FARMINGTON | 99.7% | 39 | LYME | 99.0% | 74 | MIDDLEFIELD | 98.6% | 109 | EAST HAMPTON | 98.1% | 144 | MIDDLETOWN | 97.4% |
| 5 | CHESHIRE | 99.6% | 40 | WATERFORD | 99.0% | 75 | VERNON | 98.6% | 110 | GROTON | 98.1% | 145 | DERBY | 97.4% |
| 6 | OLD SAYBROOK | 99.5% | 41 | EAST HADDAM | 98.9% | 76 | WATERTOWN | 98.6% | 111 | WALLINGFORD | 98.1% | 146 | STAFFORD | 97.4% |
| 7 | WARREN | 99.5% | 42 | NEWINGTON | 98.9% | 77 | WOODSTOCK | 98.5% | 112 | LITCHFIELD | 98.1% | 147 | WOLCOTT | 97.3% |
| 8 | GOSHEN | 99.5% | 43 | SUFFIELD | 98.9% | 78 | BETHEL | 98.5% | 113 | WINCHESTER | 98.1% | 148 | MERIDEN | 97.2% |
| 9 | SHERMAN | 99.4% | 44 | SHELTON | 98.9% | 79 | WOODBURY | 98.5% | 114 | ENFIELD | 98.1% | 149 | PUTNAM | 97.2% |
| 10 | MADISON | 99.4% | 45 | WESTBROOK | 98.9% | 80 | EAST GRANBY | 98.5% | 115 | EASTFORD | 98.0% | 150 | PRESTON | 97.2% |
| 11 | SIMSBURY | 99.4% | 46 | WASHINGTON | 98.9% | 81 | STAMFORD | 98.5% | 116 | NEW MILFORD | 98.0% | 151 | BRIDGEPORT | 97.2% |
| 12 | GUILFORD | 99.4% | 47 | BOLTON | 98.9% | 82 | MIDDLEBURY | 98.5% | 117 | SALEM | 98.0% | 152 | NORTH CANAAN | 97.1% |
| 13 | SOUTHBURY | 99.4% | 48 | CANTON | 98.9% | 83 | COLUMBIA | 98.5% | 118 | THOMPSON | 98.0% | 153 | CANTERBURY | 97.1% |
| 14 | KILLINGWORTH | 99.4% | 49 | HARTLAND | 98.9% | 84 | CHESTER | 98.5% | 119 | LISBON | 98.0% | 154 | SPRAGUE | 97.1% |
| 15 | BRIDGEWATER | 99.3% | 50 | CORNWALL | 98.8% | 85 | HAMDEN | 98.5% | 120 | SHARON | 97.9% | 155 | WATERBURY | 97.1% |
| 16 | GREENWICH | 99.3% | 51 | LEDYARD | 98.8% | 86 | HADDAM | 98.5% | 121 | WINDHAM | 97.9% | 156 | THOMASTON | 96.8% |
| 17 | MORRIS | 99.3% | 52 | ANDOVER | 98.8% | 87 | SOUTHINGTON | 98.4% | 122 | BARKHAMSTED | 97.9% | 157 | VOLUNTOWN | 96.6% |
| 18 | ROCKY HILL | 99.3% | 53 | WINDSOR | 98.8% | 88 | BURLINGTON | 98.4% | 123 | SEYMOUR | 97.9% | 158 | EAST WINDSOR | 96.5% |
| 19 | WOODBRIDGE | 99.3% | 54 | REDDING | 98.8% | 89 | BERLIN | 98.4% | 124 | OXFORD | 97.9% | 159 | PLYMOUTH | 96.4% |
| 20 | NEW FAIRFIELD | 99.3% | 55 | FAIRFIELD | 98.8% | 90 | TRUMBULL | 98.4% | 125 | NORFOLK | 97.9% | 160 | SCOTLAND | 96.4% |
| 21 | MARLBOROUGH | 99.2% | 56 | RIDGEFIELD | 98.8% | 91 | HEBRON | 98.4% | 126 | MILFORD | 97.9% | 161 | BEACON FALLS | 96.4% |
| 22 | NEW CANAAN | 99.2% | 57 | WILLINGTON | 98.8% | 92 | COLCHESTER | 98.4% | 127 | WINDSOR LOCKS | 97.9% | 162 | BROOKLYN | 96.3% |
| 23 | WILTON | 99.2% | 58 | WESTON | 98.8% | 93 | ELLINGTON | 98.4% | 128 | NORTH STONINGTON | 97.8% | 163 | PLAINFIELD | 96.3% |
| 24 | ORANGE | 99.2% | 59 | BROOKFIELD | 98.8% | 94 | MANSFIELD | 98.4% | 129 | BOZRAH | 97.8% | 164 | HARTFORD | 96.2% |
| 25 | DARIEN | 99.2% | 60 | POMFRET | 98.8% | 95 | NORTH BRANFORD | 98.3% | 130 | EAST HAVEN | 97.8% | 165 | ANSONIA | 96.2% |
| 26 | CLINTON | 99.2% | 61 | SALISBURY | 98.8% | 96 | BLOOMFIELD | 98.3% | 131 | PLAINVILLE | 97.8% | 166 | NEW BRITAIN | 96.0% |
| 27 | ROXBURY | 99.1% | 62 | CANAAN | 98.8% | 97 | ASHFORD | 98.3% | 132 | NEW HAVEN | 97.7% | 167 | NORWICH | 95.8% |
| 28 | GLASTONBURY | 99.1% | 63 | BRANFORD | 98.8% | 98 | COLEBROOK | 98.3% | 133 | COVENTRY | 97.7% | 168 | NAUGATUCK | 95.5% |
| 29 | EASTON | 99.1% | 64 | OLD LYME | 98.7% | 99 | WEST HAVEN | 98.2% | 134 | PORTLAND | 97.7% | 169 | STERLING | 94.7% |
| 30 | TOLLAND | 99.1% | 65 | ESSEX | 98.7% | 100 | WESTPORT | 98.2% | 135 | NEW LONDON | 97.7% | | | |
| 31 | NEWTOWN | 99.1% | 66 | DURHAM | 98.7% | 101 | STRATFORD | 98.2% | 136 | LEBANON | 97.7% | | | |
| 32 | WEST HARTFORD | 99.1% | 67 | STONINGTON | 98.7% | 102 | DANBURY | 98.2% | 137 | GRISWOLD | 97.6% | | | |
| 33 | SOMERS | 99.1% | 68 | HAMPTON | 98.7% | 103 | NORTH HAVEN | 98.2% | 138 | BETHLEHEM | 97.6% | | | |
| 34 | CROMWELL | 99.1% | 69 | SOUTH WINDSOR | 98.7% | 104 | BRISTOL | 98.2% | 139 | EAST HARTFORD | 97.6% | | | |
| 35 | WETHERSFIELD | 99.0% | 70 | EAST LYME | 98.7% | 105 | DEEP RIVER | 98.2% | 140 | FRANKLIN | 97.6% | | | |

| | |
|---|---|
| **Average:** | **98.3%** |
| **Median:** | **98.5%** |

* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

**Currrent Year Adusted Tax**
**Levy per Capita, FYE 2009**

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | WESTON | $6,017 | 36 | WARREN | $2,983 | 71 | CROMWELL | $2,586 | 106 | COLUMBIA | $2,130 |
| 2 | WESTPORT | $5,677 | 37 | BLOOMFIELD | $2,917 | 72 | MARLBOROUGH | $2,542 | 107 | SOUTHINGTON | $2,123 |
| 3 | WILTON | $5,395 | 38 | BETHANY | $2,908 | 73 | CLINTON | $2,541 | 108 | EAST HAMPTON | $2,110 |
| 4 | NEW CANAAN | $5,341 | 39 | HADDAM | $2,885 | 74 | STONINGTON | $2,533 | 109 | PLAINVILLE | $2,105 |
| 5 | EASTON | $4,845 | 40 | COLEBROOK | $2,859 | 75 | HEBRON | $2,510 | 110 | PROSPECT | $2,104 |
| 6 | DARIEN | $4,731 | 41 | BROOKFIELD | $2,855 | 76 | NEW HARTFORD | $2,497 | 111 | THOMASTON | $2,053 |
| 7 | REDDING | $4,620 | 42 | NORTH HAVEN | $2,830 | 77 | BURLINGTON | $2,490 | 112 | PLYMOUTH | $2,040 |
| 8 | RIDGEFIELD | $4,436 | 43 | CANTON | $2,825 | 78 | BERLIN | $2,482 | 113 | EAST HARTFORD | $2,038 |
| 9 | GREENWICH | $4,334 | 44 | NORWALK | $2,823 | 79 | BOLTON | $2,454 | 114 | ELLINGTON | $2,035 |
| 10 | WOODBRIDGE | $4,085 | 45 | FARMINGTON | $2,819 | 80 | NEWINGTON | $2,446 | 115 | SUFFIELD | $2,031 |
| 11 | OLD LYME | $3,849 | 46 | STRATFORD | $2,818 | 81 | TOLLAND | $2,441 | 116 | EAST WINDSOR | $2,001 |
| 12 | FAIRFIELD | $3,793 | 47 | SOUTH WINDSOR | $2,789 | 82 | CHESHIRE | $2,439 | 117 | NAUGATUCK | $1,978 |
| 13 | CORNWALL | $3,640 | 48 | UNION | $2,775 | 83 | DEEP RIVER | $2,385 | 118 | LEDYARD | $1,972 |
| 14 | NORFOLK | $3,612 | 49 | EAST GRANBY | $2,758 | 84 | SALEM | $2,377 | 119 | SCOTLAND | $1,970 |
| 15 | LYME | $3,577 | 50 | SHARON | $2,753 | 85 | PORTLAND | $2,364 | 120 | WATERBURY | $1,960 |
| 16 | ORANGE | $3,520 | 51 | SOUTHBURY | $2,750 | 86 | NEW MILFORD | $2,349 | 121 | MIDDLETOWN | $1,960 |
| 17 | AVON | $3,473 | 52 | GUILFORD | $2,740 | 87 | ANDOVER | $2,341 | 122 | HARTFORD | $1,957 |
| 18 | GLASTONBURY | $3,466 | 53 | GRANBY | $2,720 | 88 | SHELTON | $2,333 | 123 | COVENTRY | $1,956 |
| 19 | WASHINGTON | $3,458 | 54 | MIDDLEFIELD | $2,713 | 89 | NORTH STONINGTON | $2,295 | 124 | TORRINGTON | $1,933 |
| 20 | ROXBURY | $3,453 | 55 | SHERMAN | $2,702 | 90 | BETHLEHEM | $2,292 | 125 | DANBURY | $1,926 |
| 21 | TRUMBULL | $3,433 | 56 | WETHERSFIELD | $2,700 | 91 | EAST LYME | $2,274 | 126 | DERBY | $1,919 |
| 22 | BRIDGEWATER | $3,359 | 57 | DURHAM | $2,695 | 92 | HARWINTON | $2,268 | 127 | BOZRAH | $1,889 |
| 23 | NEWTOWN | $3,344 | 58 | SALISBURY | $2,692 | 93 | NORTH BRANFORD | $2,255 | 128 | WOLCOTT | $1,876 |
| 24 | MIDDLEBURY | $3,342 | 59 | CHESTER | $2,692 | 94 | EAST HADDAM | $2,244 | 129 | ASHFORD | $1,876 |
| 25 | SIMSBURY | $3,254 | 60 | NEW FAIRFIELD | $2,676 | 95 | WINDSOR LOCKS | $2,220 | 130 | WINCHESTER | $1,865 |
| 26 | CANAAN | $3,241 | 61 | GOSHEN | $2,662 | 96 | BARKHAMSTED | $2,207 | 131 | CHAPLIN | $1,859 |
| 27 | MADISON | $3,232 | 62 | ESSEX | $2,658 | 97 | WALLINGFORD | $2,186 | 132 | WATERTOWN | $1,856 |
| 28 | WATERFORD | $3,216 | 63 | BRANFORD | $2,654 | 98 | HAMDEN | $2,183 | 133 | COLCHESTER | $1,844 |
| 29 | STAMFORD | $3,184 | 64 | WOODBURY | $2,648 | 99 | OXFORD | $2,171 | 134 | LEBANON | $1,841 |
| 30 | MONROE | $3,121 | 65 | LITCHFIELD | $2,644 | 100 | HARTLAND | $2,171 | 135 | BRIDGEPORT | $1,821 |
| 31 | WESTBROOK | $3,100 | 66 | WINDSOR | $2,632 | 101 | MANCHESTER | $2,170 | 136 | GROTON | $1,809 |
| 32 | OLD SAYBROOK | $3,077 | 67 | MILFORD | $2,627 | 102 | BEACON FALLS | $2,166 | 137 | BRISTOL | $1,804 |
| 33 | KENT | $3,044 | 68 | BETHEL | $2,618 | 103 | NORTH CANAAN | $2,162 | 138 | EASTFORD | $1,747 |
| 34 | MORRIS | $3,041 | 69 | KILLINGWORTH | $2,602 | 104 | SEYMOUR | $2,139 | 139 | MERIDEN | $1,745 |
| 35 | WEST HARTFORD | $2,987 | 70 | ROCKY HILL | $2,592 | 105 | FRANKLIN | $2,136 | 140 | EAST HAVEN | $1,744 |
| 141 | WILLINGTON | $1,735 | | | | | | | | | |
| 142 | VERNON | $1,718 | | | | | | | | | |
| 143 | STERLING | $1,704 | | | | | | | | | |
| 144 | POMFRET | $1,699 | | | | | | | | | |
| 145 | HAMPTON | $1,687 | | | | | | | | | |
| 146 | STAFFORD | $1,686 | | | | | | | | | |
| 147 | VOLUNTOWN | $1,682 | | | | | | | | | |
| 148 | ENFIELD | $1,670 | | | | | | | | | |
| 149 | WOODSTOCK | $1,669 | | | | | | | | | |
| 150 | NEW HAVEN | $1,655 | | | | | | | | | |
| 151 | PRESTON | $1,608 | | | | | | | | | |
| 152 | ANSONIA | $1,590 | | | | | | | | | |
| 153 | WEST HAVEN | $1,587 | | | | | | | | | |
| 154 | MONTVILLE | $1,562 | | | | | | | | | |
| 155 | SPRAGUE | $1,561 | | | | | | | | | |
| 156 | CANTERBURY | $1,515 | | | | | | | | | |
| 157 | NEW LONDON | $1,504 | | | | | | | | | |
| 158 | NORWICH | $1,482 | | | | | | | | | |
| 159 | SOMERS | $1,481 | | | | | | | | | |
| 160 | NEW BRITAIN | $1,464 | | | | | | | | | |
| 161 | LISBON | $1,447 | | | | | | | | | |
| 162 | KILLINGLY | $1,433 | | | | | | | | | |
| 163 | BROOKLYN | $1,418 | | | | | | | | | |
| 164 | PLAINFIELD | $1,306 | | | | | | | | | |
| 165 | THOMPSON | $1,277 | | | | | | | | | |
| 166 | WINDHAM | $1,186 | | | | | | | | | |
| 167 | GRISWOLD | $1,183 | | | | | | | | | |
| 168 | MANSFIELD | $925 | | | | | | | | | |
| 169 | PUTNAM | $896 | | | | | | | | | |

| | |
|---|---|
| **Average:** | **$2,416** |
| **Median:** | **$2,364** |

**Property Tax Revenues as a % of Total Revenues, FYE 2009** *

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1 | BRIDGEWATER | 93.4% | 36 | SHELTON | 85.0% | 71 | BETHEL | 78.1% | 106 | HARTLAND | 68.1% | 141 | GROTON | 58.9% |
| 2 | GOSHEN | 93.3% | 37 | LITCHFIELD | 84.9% | 72 | BARKHAMSTED | 77.6% | 107 | SALEM | 68.0% | 142 | LEBANON | 58.1% |
| 3 | OLD LYME | 93.0% | 38 | GUILFORD | 84.9% | 73 | BURLINGTON | 77.5% | 108 | EAST HADDAM | 67.9% | 143 | NAUGATUCK | 58.0% |
| 4 | MIDDLEBURY | 92.4% | 39 | NORWALK | 84.8% | 74 | SOUTH WINDSOR | 77.4% | 109 | PLAINVILLE | 67.9% | 144 | WEST HAVEN | 57.8% |
| 5 | WASHINGTON | 92.2% | 40 | NEWTOWN | 84.7% | 75 | PORTLAND | 76.8% | 110 | NORTH CANAAN | 67.6% | 145 | MONTVILLE | 56.3% |
| 6 | WESTON | 92.0% | 41 | BRANFORD | 84.5% | 76 | PROSPECT | 76.3% | 111 | FRANKLIN | 67.4% | 146 | STAFFORD | 55.6% |
| 7 | WARREN | 91.9% | 42 | CHESTER | 84.2% | 77 | STRATFORD | 76.0% | 112 | MIDDLETOWN | 67.4% | 147 | MERIDEN | 55.3% |
| 8 | WOODBRIDGE | 91.7% | 43 | WESTBROOK | 84.2% | 78 | CLINTON | 76.0% | 113 | EASTFORD | 67.1% | 148 | SPRAGUE | 55.2% |
| 9 | EASTON | 91.5% | 44 | STAMFORD | 83.7% | 79 | DEEP RIVER | 75.9% | 114 | WATERTOWN | 66.8% | 149 | VOLUNTOWN | 55.0% |
| 10 | ROXBURY | 91.5% | 45 | GLASTONBURY | 83.7% | 80 | WINDSOR | 75.8% | 115 | THOMASTON | 66.6% | 150 | WATERBURY | 54.4% |
| 11 | LYME | 91.3% | 46 | STONINGTON | 83.6% | 81 | NEWINGTON | 75.3% | 116 | ELLINGTON | 66.0% | 151 | SOMERS | 54.3% |
| 12 | REDDING | 90.0% | 47 | ROCKY HILL | 83.3% | 82 | BERLIN | 74.8% | 117 | VERNON | 65.6% | 152 | PRESTON | 54.3% |
| 13 | SOUTHBURY | 89.8% | 48 | NORFOLK | 82.6% | 83 | NEW HARTFORD | 74.6% | 118 | NORTH STONINGTON | 65.4% | 153 | CANTERBURY | 53.8% |
| 14 | OLD SAYBROOK | 89.7% | 49 | FARMINGTON | 82.4% | 84 | DANBURY | 73.9% | 119 | ENFIELD | 65.0% | 154 | BROOKLYN | 53.2% |
| 15 | SHARON | 89.1% | 50 | MILFORD | 82.4% | 85 | CHESHIRE | 73.4% | 120 | BOZRAH | 64.4% | 155 | MANSFIELD | 52.5% |
| 16 | WOODBURY | 88.9% | 51 | CANAAN | 82.4% | 86 | GRANBY | 73.3% | 121 | HAMPTON | 63.5% | 156 | THOMPSON | 52.2% |
| 17 | WILTON | 88.9% | 52 | WEST HARTFORD | 81.8% | 87 | SOUTHINGTON | 73.0% | 122 | COVENTRY | 63.4% | 157 | BRIDGEPORT | 51.1% |
| 18 | ESSEX | 88.8% | 53 | BLOOMFIELD | 81.7% | 88 | ANDOVER | 72.4% | 123 | WINCHESTER | 63.3% | 158 | KILLINGLY | 51.1% |
| 19 | ORANGE | 88.7% | 54 | COLEBROOK | 81.7% | 89 | BEACON FALLS | 72.3% | 124 | DERBY | 63.3% | 159 | LISBON | 50.0% |
| 20 | MORRIS | 88.2% | 55 | CROMWELL | 81.2% | 90 | NORTH BRANFORD | 72.3% | 125 | EAST HAVEN | 63.2% | 160 | NORWICH | 49.8% |
| 21 | CORNWALL | 88.2% | 56 | KILLINGWORTH | 81.0% | 91 | OXFORD | 71.6% | 126 | WINDSOR LOCKS | 63.0% | 161 | ANSONIA | 49.2% |
| 22 | SALISBURY | 88.0% | 57 | WETHERSFIELD | 80.9% | 92 | HARWINTON | 71.6% | 127 | WOODSTOCK | 62.8% | 162 | NEW LONDON | 47.5% |
| 23 | NEW CANAAN | 87.7% | 58 | CANTON | 80.8% | 93 | SEYMOUR | 71.4% | 128 | PLYMOUTH | 62.7% | 163 | NEW BRITAIN | 47.2% |
| 24 | SHERMAN | 87.4% | 59 | MONROE | 80.7% | 94 | NEW MILFORD | 71.3% | 129 | CHAPLIN | 62.5% | 164 | HARTFORD | 45.7% |
| 25 | TRUMBULL | 87.2% | 60 | EAST GRANBY | 80.6% | 95 | BOLTON | 70.8% | 130 | SCOTLAND | 61.9% | 165 | PLAINFIELD | 45.3% |
| 26 | WESTPORT | 86.9% | 61 | NORTH HAVEN | 80.1% | 96 | COLUMBIA | 69.7% | 131 | BRISTOL | 61.3% | 166 | NEW HAVEN | 43.4% |
| 27 | BROOKFIELD | 86.7% | 62 | DURHAM | 79.9% | 97 | EAST WINDSOR | 69.4% | 132 | SUFFIELD | 61.0% | 167 | GRISWOLD | 42.8% |
| 28 | AVON | 86.6% | 63 | UNION | 79.8% | 98 | HAMDEN | 69.4% | 133 | EAST HARTFORD | 60.8% | 168 | WINDHAM | 42.6% |
| 29 | HADDAM | 86.6% | 64 | GREENWICH | 79.5% | 99 | MANCHESTER | 69.2% | 134 | STERLING | 60.6% | 169 | PUTNAM | 39.0% |
| 30 | FAIRFIELD | 86.4% | 65 | MIDDLEFIELD | 79.3% | 100 | WALLINGFORD | 69.1% | 135 | TORRINGTON | 60.6% | | | |
| 31 | KENT | 86.3% | 66 | BETHANY | 79.2% | 101 | HEBRON | 69.1% | 136 | ASHFORD | 60.3% | | | |
| 32 | DARIEN | 85.9% | 67 | BETHLEHEM | 79.0% | 102 | EAST HAMPTON | 69.0% | 137 | POMFRET | 60.0% | | | |
| 33 | RIDGEFIELD | 85.9% | 68 | NEW FAIRFIELD | 78.7% | 103 | EAST LYME | 68.7% | 138 | COLCHESTER | 59.7% | | | |
| 34 | SIMSBURY | 85.7% | 69 | WATERFORD | 78.5% | 104 | WILLINGTON | 68.4% | 139 | WOLCOTT | 59.6% | | | |
| 35 | MADISON | 85.4% | 70 | MARLBOROUGH | 78.5% | 105 | TOLLAND | 68.3% | 140 | LEDYARD | 59.2% | | | |

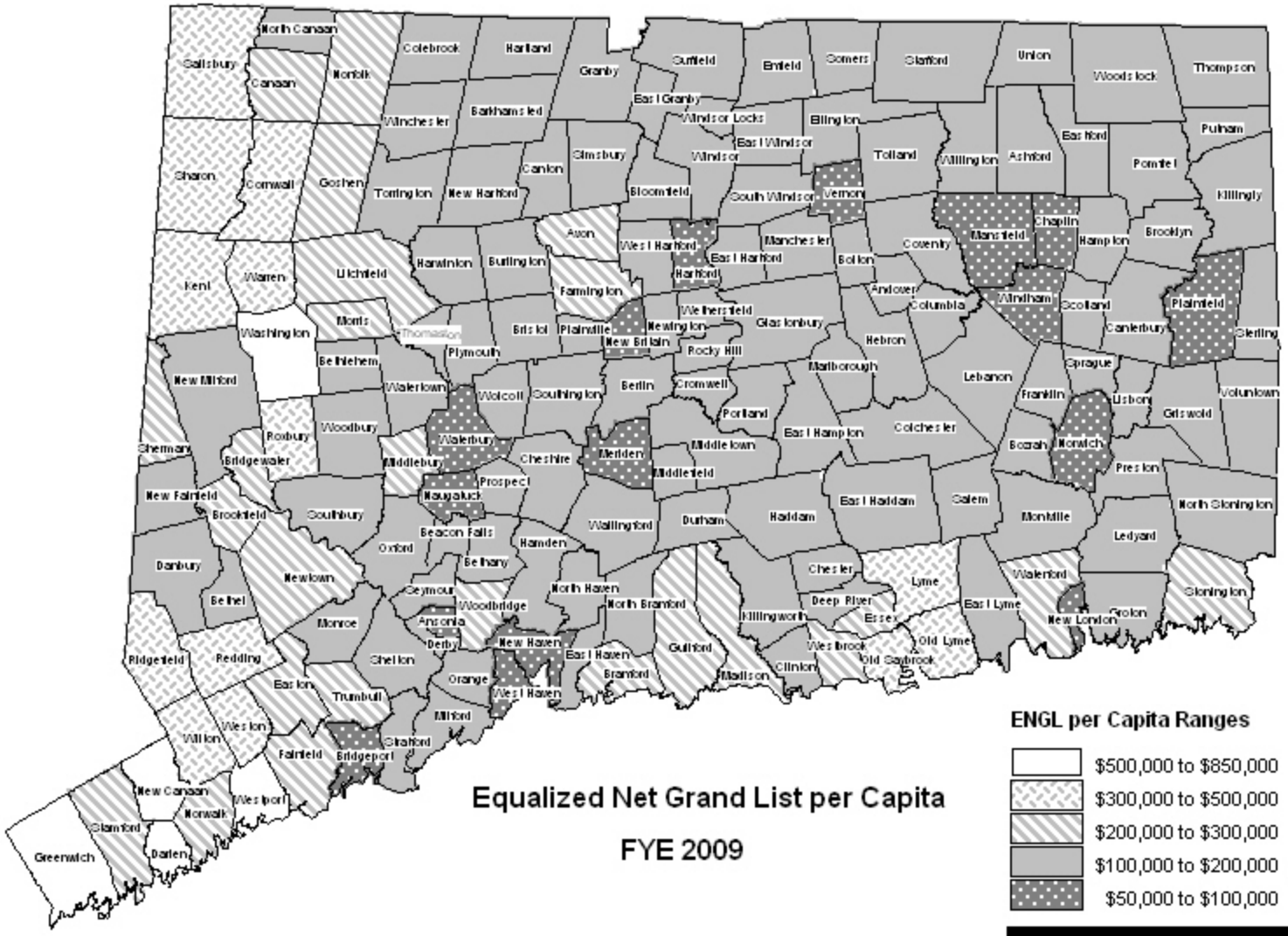
| | |
|---|---|
| **Average:** | **69.8%** |
| **Median:** | **73.4%** |

* Total General Fund revenues including operating transfers in

**Equalized Mill Rates**
**FYE 2009**

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | HARTFORD | 30.23 | 36 | DURHAM | 17.94 | 71 | ROCKY HILL | 16.04 | 106 | NORTH CANAAN | 13.93 | 141 | GROTON | 12.30 |
| 2 | WATERBURY | 27.57 | 37 | NEWINGTON | 17.89 | 72 | NEWTOWN | 16.00 | 107 | WATERTOWN | 13.88 | 142 | WATERFORD | 11.73 |
| 3 | NEW HAVEN | 26.87 | 38 | BRISTOL | 17.67 | 73 | EAST HAMPTON | 15.75 | 108 | WALLINGFORD | 13.86 | 143 | MORRIS | 11.72 |
| 4 | WEST HARTFORD | 24.79 | 39 | WINDHAM | 17.60 | 74 | BERLIN | 15.73 | 109 | KILLINGLY | 13.79 | 144 | OLD LYME | 11.63 |
| 5 | NEW BRITAIN | 24.20 | 40 | ANSONIA | 17.57 | 75 | STAFFORD | 15.64 | 110 | VOLUNTOWN | 13.77 | 145 | BRIDGEWATER | 11.55 |
| 6 | BRIDGEPORT | 21.87 | 41 | MIDDLEFIELD | 17.50 | 76 | COLCHESTER | 15.62 | 111 | RIDGEFIELD | 13.76 | 146 | THOMPSON | 11.50 |
| 7 | NAUGATUCK | 21.74 | 42 | SCOTLAND | 17.42 | 77 | WESTON | 15.60 | 112 | LEBANON | 13.69 | 147 | GRISWOLD | 11.50 |
| 8 | VERNON | 20.81 | 43 | EAST GRANBY | 17.28 | 78 | PROSPECT | 15.47 | 113 | EASTFORD | 13.65 | 148 | NORWALK | 11.27 |
| 9 | SIMSBURY | 20.71 | 44 | ASHFORD | 17.27 | 79 | ENFIELD | 15.46 | 114 | NEW MILFORD | 13.60 | 149 | STAMFORD | 11.22 |
| 10 | MANCHESTER | 20.54 | 45 | THOMASTON | 17.27 | 80 | HARWINTON | 15.34 | 115 | CLINTON | 13.57 | 150 | LISBON | 10.68 |
| 11 | GRANBY | 20.40 | 46 | DERBY | 17.22 | 81 | BARKHAMSTED | 15.31 | 116 | FARMINGTON | 13.47 | 151 | STONINGTON | 10.60 |
| 12 | PLYMOUTH | 20.29 | 47 | BEACON FALLS | 17.19 | 82 | HARTLAND | 15.25 | 117 | PLAINFIELD | 13.47 | 152 | WESTBROOK | 10.39 |
| 13 | EAST HARTFORD | 20.21 | 48 | WINCHESTER | 16.94 | 83 | SPRAGUE | 15.20 | 118 | WILTON | 13.46 | 153 | ESSEX | 10.32 |
| 14 | MILFORD | 19.96 | 49 | HADDAM | 16.93 | 84 | EAST HAVEN | 15.20 | 119 | WOODBURY | 13.42 | 154 | GOSHEN | 10.11 |
| 15 | GLASTONBURY | 19.83 | 50 | UNION | 16.93 | 85 | WOLCOTT | 15.19 | 120 | SOMERS | 13.40 | 155 | SHERMAN | 10.11 |
| 16 | HEBRON | 19.63 | 51 | BURLINGTON | 16.85 | 86 | AVON | 15.17 | 121 | BROOKLYN | 13.40 | 156 | OLD SAYBROOK | 9.50 |
| 17 | ORANGE | 19.46 | 52 | WINDSOR | 16.85 | 87 | SOUTHINGTON | 15.13 | 122 | NEW FAIRFIELD | 13.39 | 157 | WESTPORT | 9.43 |
| 18 | WOODBRIDGE | 19.17 | 53 | LEDYARD | 16.77 | 88 | KILLINGWORTH | 15.08 | 123 | CANAAN | 13.36 | 158 | KENT | 9.25 |
| 19 | WETHERSFIELD | 19.13 | 54 | COVENTRY | 16.64 | 89 | NORWICH | 15.02 | 124 | FAIRFIELD | 13.34 | 159 | CORNWALL | 8.91 |
| 20 | TORRINGTON | 19.06 | 55 | BETHANY | 16.64 | 90 | SUFFIELD | 14.99 | 125 | WINDSOR LOCKS | 13.21 | 160 | NEW CANAAN | 8.48 |
| 21 | HAMDEN | 19.04 | 56 | SEYMOUR | 16.46 | 91 | DANBURY | 14.84 | 126 | OXFORD | 13.18 | 161 | WARREN | 8.42 |
| 22 | BLOOMFIELD | 18.92 | 57 | PLAINVILLE | 16.42 | 92 | BETHEL | 14.73 | 127 | BOZRAH | 13.09 | 162 | PUTNAM | 8.29 |
| 23 | CHAPLIN | 18.81 | 58 | NEW HARTFORD | 16.41 | 93 | WILLINGTON | 14.69 | 128 | BROOKFIELD | 13.08 | 163 | LYME | 8.29 |
| 24 | SOUTH WINDSOR | 18.70 | 59 | SALEM | 16.38 | 94 | SOUTHBURY | 14.56 | 129 | CANTERBURY | 13.06 | 164 | DARIEN | 7.70 |
| 25 | MIDDLETOWN | 18.69 | 60 | NORTH BRANFORD | 16.35 | 95 | NORTH HAVEN | 14.48 | 130 | LITCHFIELD | 12.97 | 165 | ROXBURY | 7.61 |
| 26 | BOLTON | 18.68 | 61 | COLEBROOK | 16.35 | 96 | EAST HADDAM | 14.40 | 131 | EAST LYME | 12.86 | 166 | SHARON | 7.20 |
| 27 | MERIDEN | 18.68 | 62 | CHESHIRE | 16.32 | 97 | EAST WINDSOR | 14.32 | 132 | NORTH STONINGTON | 12.69 | 167 | WASHINGTON | 6.78 |
| 28 | STRATFORD | 18.40 | 63 | ELLINGTON | 16.24 | 98 | COLUMBIA | 14.25 | 133 | SHELTON | 12.68 | 168 | SALISBURY | 6.06 |
| 29 | CROMWELL | 18.32 | 64 | EASTON | 16.24 | 99 | REDDING | 14.23 | 134 | BRANFORD | 12.65 | 169 | GREENWICH | 5.15 |
| 30 | PORTLAND | 18.32 | 65 | TRUMBULL | 16.18 | 100 | MONTVILLE | 14.12 | 135 | PRESTON | 12.64 | | | |
| 31 | WEST HAVEN | 18.28 | 66 | MIDDLEBURY | 16.17 | 101 | CHESTER | 14.09 | 136 | MADISON | 12.47 | | | |
| 32 | MARLBOROUGH | 18.23 | 67 | MONROE | 16.15 | 102 | NORFOLK | 14.07 | 137 | FRANKLIN | 12.47 | | | |
| 33 | TOLLAND | 18.18 | 68 | CANTON | 16.13 | 103 | POMFRET | 14.02 | 138 | GUILFORD | 12.44 | | | |
| 34 | NEW LONDON | 18.09 | 69 | HAMPTON | 16.07 | 104 | STERLING | 14.01 | 139 | WOODSTOCK | 12.36 | | | |
| 35 | ANDOVER | 18.06 | 70 | MANSFIELD | 16.07 | 105 | DEEP RIVER | 14.00 | 140 | BETHLEHEM | 12.36 | | | |

| | |
|---|---|
| **Average:** | **14.43** |
| **Median:** | **15.19** |


Equalized Net Grand List per Capita
FYE 2009
ENGL per Capita Ranges
$500,000 to $850,000 (5)
$300,000 to $500,000 (13)
$200,000 to $300,000 (25)
$100,000 to $200,000 (110)
$50,000 to $100,000 (16)
North Canaan
Salisbury
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
East Granby
Windsor Locks
Bloomfield
Windsor
East Windsor
Ellington
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Killingly
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Vernon
South Windsor
Mansfield
Chaplin
Hampton
Brooklyn
Avon
West Hartford
East Hartford
Manchester
Bolton
Coventry
Kent
Warren
Litchfield
Harwinton
Burlington
Hartford
Farmington
Andover
Columbia
Windham
Scotland
Plainfield
Canterbury
Sterling
Washington
Morris
Thomaston
Bristol
Plainville
New Britain
Newington
Wethersfield
Glastonbury
Hebron
Rocky Hill
Bethlehem
Plymouth
Marlborough
Sprague
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Lebanon
Franklin
Voluntown
Portland
Uxbury
Griswold
Roxbury
Woodbury
East Hampton
Colchester
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Bozrah
Norwich
Prospect
Middlefield
Preston
New Fairfield
Naugatuck
Brookfield
Southbury
Beacon Falls
Wallingford
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Oxford
Hamden
Bethany
Danbury
Newtown
Chester
Lyme
Waterford
Seymour
North Haven
Bethel
Woodbridge
North Branford
Deep River
East Lyme
Sterling
Ansonia
Essex
New London
Groton
Monroe
Hillingworth
Derby
New Haven
Guilford
Westbrook
Old Lyme
Ridgefield
Redding
Shelton
East Haven
Clinton
Old Saybrook
Orange
Branford
Madison
Easton
Trumbull
West Haven
Milford
Weston
Wilton
Stratford
Fairfield
Bridgeport
New Canaan
Westport
Norwalk
Stamford
Greenwich
Darien

**Equalized Net Grand List per Capita, FYE 2009**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1 GREENWICH | $842,001 | 36 BROOKFIELD | $218,273 | 71 BERLIN | $157,805 | 106 WATERTOWN | $133,718 | 141 PUTNAM | $107,980 |
| 2 NEW CANAAN | $629,912 | 37 WOODBRIDGE | $213,139 | 72 WALLINGFORD | $157,655 | 107 GRANBY | $133,333 | 142 STAFFORD | $107,833 |
| 3 DARIEN | $614,073 | 38 TRUMBULL | $212,196 | 73 SIMSBURY | $157,116 | 108 MILFORD | $131,573 | 143 BROOKLYN | $105,842 |
| 4 WESTPORT | $601,916 | 39 BRANFORD | $209,849 | 74 WINDSOR | $156,237 | 109 BOLTON | $131,359 | 144 MANCHESTER | $105,690 |
| 5 WASHINGTON | $510,359 | 40 FARMINGTON | $209,367 | 75 EAST HADDAM | $155,862 | 110 SEYMOUR | $129,991 | 145 HAMPTON | $104,952 |
| 6 ROXBURY | $453,636 | 41 NEWTOWN | $209,037 | 76 NORTH CANAAN | $155,276 | 111 DANBURY | $129,760 | 146 MIDDLETOWN | $104,835 |
| 7 SALISBURY | $444,050 | 42 MIDDLEBURY | $206,696 | 77 MIDDLEFIELD | $154,970 | 112 ANDOVER | $129,599 | 147 KILLINGLY | $103,960 |
| 8 LYME | $431,294 | 43 LITCHFIELD | $203,865 | 78 BLOOMFIELD | $154,182 | 113 PORTLAND | $129,058 | 148 GRISWOLD | $102,882 |
| 9 CORNWALL | $408,659 | 44 NEW FAIRFIELD | $199,830 | 79 STRATFORD | $153,129 | 114 PLAINVILLE | $128,207 | 149 SPRAGUE | $102,719 |
| 10 WILTON | $400,917 | 45 WOODBURY | $197,325 | 80 NEW HARTFORD | $152,190 | 115 EASTFORD | $128,047 | 150 BRISTOL | $102,124 |
| 11 WESTON | $385,755 | 46 NORTH HAVEN | $195,415 | 81 DURHAM | $150,202 | 116 HEBRON | $127,864 | 151 TORRINGTON | $101,403 |
| 12 SHARON | $382,511 | 47 MONROE | $193,247 | 82 COLUMBIA | $149,499 | 117 PRESTON | $127,184 | 152 EAST HARTFORD | $100,851 |
| 13 WARREN | $354,351 | 48 CHESTER | $191,031 | 83 CHESHIRE | $149,411 | 118 BEACON FALLS | $125,967 | 153 PLYMOUTH | $100,549 |
| 14 OLD LYME | $330,816 | 49 SOUTHBURY | $188,874 | 84 SOUTH WINDSOR | $149,209 | 119 ELLINGTON | $125,282 | 154 CHAPLIN | $98,852 |
| 15 KENT | $329,177 | 50 CLINTON | $187,219 | 85 HARWINTON | $147,877 | 120 WOLCOTT | $123,483 | 155 NORWICH | $98,681 |
| 16 REDDING | $324,747 | 51 BETHLEHEM | $185,454 | 86 BURLINGTON | $147,764 | 121 VOLUNTOWN | $122,169 | 156 PLAINFIELD | $97,022 |
| 17 OLD SAYBROOK | $323,954 | 52 SHELTON | $183,919 | 87 GROTON | $147,137 | 122 STERLING | $121,636 | 157 MERIDEN | $93,438 |
| 18 RIDGEFIELD | $322,283 | 53 ORANGE | $180,914 | 88 SALEM | $145,097 | 123 POMFRET | $121,149 | 158 NAUGATUCK | $90,993 |
| 19 WESTBROOK | $298,457 | 54 NORTH STONINGTON | $180,813 | 89 BOZRAH | $144,275 | 124 WEST HARTFORD | $120,500 | 159 ANSONIA | $90,523 |
| 20 EASTON | $298,356 | 55 BETHEL | $177,778 | 90 BARKHAMSTED | $144,199 | 125 THOMASTON | $118,897 | 160 WEST HAVEN | $86,811 |
| 21 BRIDGEWATER | $290,924 | 56 EAST LYME | $176,848 | 91 HARTLAND | $142,320 | 126 WILLINGTON | $118,142 | 161 BRIDGEPORT | $83,298 |
| 22 FAIRFIELD | $284,399 | 57 CANTON | $175,129 | 92 WETHERSFIELD | $141,153 | 127 COLCHESTER | $118,067 | 162 NEW LONDON | $83,170 |
| 23 STAMFORD | $283,815 | 58 BETHANY | $174,818 | 93 CROMWELL | $141,138 | 128 LEDYARD | $117,577 | 163 VERNON | $82,561 |
| 24 WATERFORD | $274,227 | 59 COLEBROOK | $174,803 | 94 SOUTHINGTON | $140,320 | 129 COVENTRY | $117,534 | 164 WATERBURY | $71,098 |
| 25 SHERMAN | $267,355 | 60 GLASTONBURY | $174,800 | 95 EAST WINDSOR | $139,740 | 130 CANTERBURY | $115,987 | 165 WINDHAM | $67,368 |
| 26 GOSHEN | $263,349 | 61 NEW MILFORD | $172,687 | 96 MARLBOROUGH | $139,495 | 131 EAST HAVEN | $114,794 | 166 HARTFORD | $64,725 |
| 27 MORRIS | $259,504 | 62 KILLINGWORTH | $172,527 | 97 NORTH BRANFORD | $137,865 | 132 HAMDEN | $114,651 | 167 NEW HAVEN | $61,569 |
| 28 MADISON | $259,076 | 63 FRANKLIN | $171,282 | 98 NEWINGTON | $136,728 | 133 SCOTLAND | $113,079 | 168 NEW BRITAIN | $60,480 |
| 29 ESSEX | $257,583 | 64 DEEP RIVER | $170,389 | 99 PROSPECT | $136,027 | 134 DERBY | $111,451 | 169 MANSFIELD | $57,564 |
| 30 NORFOLK | $256,771 | 65 HADDAM | $170,341 | 100 LISBON | $135,531 | 135 THOMPSON | $111,021 | | |
| 31 NORWALK | $250,472 | 66 WINDSOR LOCKS | $168,063 | 101 SUFFIELD | $135,507 | 136 MONTVILLE | $110,621 | | |
| 32 CANAAN | $242,659 | 67 OXFORD | $164,698 | 102 WOODSTOCK | $135,044 | 137 SOMERS | $110,511 | | |
| 33 STONINGTON | $239,071 | 68 UNION | $163,937 | 103 LEBANON | $134,470 | 138 WINCHESTER | $110,068 | | |
| 34 AVON | $228,921 | 69 ROCKY HILL | $161,555 | 104 TOLLAND | $134,267 | 139 ASHFORD | $108,597 | | |
| 35 GUILFORD | $220,214 | 70 EAST GRANBY | $159,577 | 105 EAST HAMPTON | $133,927 | 140 ENFIELD | $108,015 | | |

| | |
|---|---|
| **Average:** | **$167,515** |
| **Median:** | **$147,877** |

# SECTION D

# INDIVIDUAL TOWN DATA

**Addendum 1** **Effects on Fiscal Year Ended 2008 Revenue and Expenditure Trend Data of Muncipalities Due to Pension Obligation Bond (POB) Proceeds Deposited by the State of Connecticut to the Connecticut State Teachers' Retirement System**

The State of Connecticut annually makes deposits to the Connecticut State Teachers' Retirement System (CSTRS) on behalf of municipal governments for the current and retired teachers and other certified education staff of these municipalities. Such annual deposits are referred to as “on-behalf payments” and are normally reported in the audited financial statements of municipalities as a revenue (intergovernmental) and expenditure (education expenditure) item of the General Fund. Each municipality determines its portion of the aggregate contribution made by the State on its behalf and reports that amount in its financial statements.

The State contributed an additional two billion ($2 billion) to the CSTRS during the fiscal year ended June 30, 2008 on behalf of municipal governments. This contribution was in addition to the annual deposit made by the State (approximately $518,560,000) towards the plan in fiscal year 2008. The “excess” two billion ($2 billion) contribution was made under Public Act 07-186. This Act authorized the sale and issuance of $2 billion in bonds by the State of Connecticut, for which the proceeds were to be used to fund the unfunded liability of the CSTRS.

The municipality's allocated portion of the additional two billion ($2 billion) contributed by the State was also reported in the audited financial statements as a revenue (intergovernmental) and an expenditure (education) of the General Fund by most participating governments for fiscal year 2007-08. This resulted in certain revenue and expenditure line items of the General Fund for fiscal year end 2008 being significantly higher than in prior years, which would have an affect on various trend analysis and other fiscal measures. As both the revenue and expenditure reported would be for the same amount, there is no effect on the fund balance of the General Fund.

The chart below represents the estimated amount of the on-behalf payment from the $2 billion POB issuance that was reported as a component of each municipality's General Fund revenues and expenditures for FY 2008 based upon an analysis by OPM. The information may be useful when making comparisons using the revenue and expenditure data provided on the individual town pages as presented in Section D.

**Estimated On-Behalf Payment from POB Issuance**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ANDOVER | $1,091,083 | BOZRAH | $0 | CHESHIRE | $0 | DERBY | $4,686,577 |
| ANSONIA | $6,975,225 | BRANFORD | $12,684,589 | CHESTER | $0 | DURHAM | $0 |
| ASHFORD | $1,249,126 | BRIDGEPORT | $0 | CLINTON | $8,213,377 | EAST GRANBY | $0 |
| AVON | $12,737,234 | BRIDGEWATER | $0 | COLCHESTER | $0 | EAST HADDAM | $4,712,675 |
| BARKHAMSTED | $921,367 | BRISTOL | $30,010,003 | COLEBROOK | $446,438 | EAST HAMPTON | $6,960,475 |
| BEACON FALLS | $0 | BROOKFIELD | $9,578,896 | COLUMBIA | $2,331,317 | EAST HARTFORD | $25,650,369 |
| BERLIN | $11,102,333 | BROOKLYN | $0 | CORNWALL | $563,353 | EAST HAVEN | $8,290,063 |
| BETHANY | $0 | BURLINGTON | $0 | COVENTRY | $6,348,622 | EAST LYME | $0 |
| BETHEL | $7,994,400 | CANAAN | $466,357 | CROMWELL | $6,862,531 | EAST WINDSOR | $4,689,300 |
| BETHLEHEM | $0 | CANTERBURY | $1,862,042 | DANBURY | $0 | EASTFORD | $0 |
| BLOOMFIELD | $6,891,559 | CANTON | $5,491,447 | DARIEN | $19,591,446 | EASTON | $4,027,908 |
| BOLTON | $3,325,216 | CHAPLIN | $0 | DEEP RIVER | $693,253 | ELLINGTON | $8,287,010 |



* $0 indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the $2 billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.

**Estimated On-Behalf Payment from POB Issuance**

| | |
|---|---|
| ENFIELD | $22,238,102 |
| ESSEX | $1,366,030 |
| FAIRFIELD | $29,617,715 |
| FARMINGTON | $15,001,144 |
| FRANKLIN | $888,119 |
| GLASTONBURY | $22,863,455 |
| GOSHEN | $0 |
| GRANBY | $7,225,996 |
| GREENWICH | $43,916,105 |
| GRISWOLD | $4,917,095 |
| GROTON | $20,772,690 |
| GUILFORD | $12,687,499 |
| HADDAM | $0 |
| HAMDEN | $0 |
| HAMPTON | $0 |
| HARTFORD | $81,633,941 |
| HARTLAND | $733,433 |
| HARWINTON | $0 |
| HEBRON | $0 |
| KENT | $895,662 |
| KILLINGLY | $9,351,417 |
| KILLINGWORTH | $0 |
| LEBANON | $4,806,664 |
| LEDYARD | $7,258,909 |
| LISBON | $0 |
| LITCHFIELD | $4,448,573 |
| LYME | $0 |
| MADISON | $11,974,435 |
| MANCHESTER | $25,077,026 |
| MANSFIELD | $4,178,795 |
| MARLBOROUGH | $2,245,789 |
| MERIDEN | $29,283,363 |

| | |
|---|---|
| MIDDLEBURY | $0 |
| MIDDLEFIELD | $0 |
| MIDDLETOWN | $18,721,807 |
| MILFORD | $26,299,946 |
| MONROE | $14,295,586 |
| MONTVILLE | $0 |
| MORRIS | $0 |
| NAUGATUCK | $15,323,834 |
| NEW BRITAIN | $35,971,345 |
| NEW CANAAN | $0 |
| NEW FAIRFIELD | $0 |
| NEW HARTFORD | $1,962,423 |
| NEW HAVEN | $68,381,678 |
| NEW LONDON | $11,232,660 |
| NEW MILFORD | $14,830,968 |
| NEWINGTON | $15,230,130 |
| NEWTOWN | $12,975,636 |
| NORFOLK | $562,267 |
| NORTH BRANFORD | $7,286,920 |
| NORTH CANAAN | $1,024,714 |
| NORTH HAVEN | $0 |
| NORTH STONINGTON | $0 |
| NORWALK | $0 |
| NORWICH | $11,573,279 |
| OLD LYME | $0 |
| OLD SAYBROOK | $4,159,519 |
| ORANGE | $4,746,405 |
| OXFORD | $5,350,727 |
| PLAINFIELD | $0 |
| PLAINVILLE | $9,029,876 |
| PLYMOUTH | $4,198,417 |
| POMFRET | $0 |

| | |
|---|---|
| PORTLAND | $4,468,104 |
| PRESTON | $0 |
| PROSPECT | $0 |
| PUTNAM | $4,488,317 |
| REDDING | $5,315,114 |
| RIDGEFIELD | $20,440,433 |
| ROCKY HILL | $8,648,193 |
| ROXBURY | $0 |
| SALEM | $1,434,153 |
| SALISBURY | $1,216,232 |
| SCOTLAND | $0 |
| SEYMOUR | $8,230,339 |
| SHARON | $852,000 |
| SHELTON | $18,532,965 |
| SHERMAN | $1,699,148 |
| SIMSBURY | $17,255,390 |
| SOMERS | $5,707,880 |
| SOUTH WINDSOR | $16,617,666 |
| SOUTHBURY | $0 |
| SOUTHINGTON | $21,972,871 |
| SPRAGUE | $0 |
| STAFFORD | $6,430,244 |
| STAMFORD | $0 |
| STERLING | $0 |
| STONINGTON | $0 |
| STRATFORD | $26,557,864 |
| SUFFIELD | $8,572,585 |
| THOMASTON | $2,791,693 |
| THOMPSON | $4,143,187 |
| TOLLAND | $9,479,901 |
| TORRINGTON | $15,461,214 |
| TRUMBULL | $0 |

| | |
|---|---|
| UNION | $0 |
| VERNON | $13,083,882 |
| VOLUNTOWN | $1,016,000 |
| WALLINGFORD | $24,753,825 |
| WARREN | $0 |
| WASHINGTON | $0 |
| WATERBURY | $56,699,060 |
| WATERFORD | $11,362,907 |
| WATERTOWN | $9,969,566 |
| WEST HARTFORD | $36,369,985 |
| WEST HAVEN | $0 |
| WESTBROOK | $3,764,965 |
| WESTON | $0 |
| WESTPORT | $0 |
| WETHERSFIELD | $13,261,545 |
| WILLINGTON | $2,251,293 |
| WILTON | $0 |
| WINCHESTER | $3,466,819 |
| WINDHAM | $12,777,088 |
| WINDSOR | $0 |
| WINDSOR LOCKS | $7,372,669 |
| WOLCOTT | $9,116,371 |
| WOODBRIDGE | $0 |
| WOODBURY | $0 |
| WOODSTOCK | $0 |
| ***Total:*** | $1,286,857,152 |

Addendum 1.2

* $0 indicate that either the municipality participates in a K-12 regional school district or that the municipality has not reported its allocated portion of the $2 billion in pension bond proceeds contributed to the CSTRS as a revenue and expenditure item in the General Fund for FY 2008.

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NEW MILFORD
NEWINGTON
NEWTOWN
NORFOLK
NORTH BRANFORD
NORTH CANAAN
NORTH HAVEN
NORTH STONINGTON
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WILLINGTON
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WINDHAM
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WINDSOR LOCKS
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WOODBRIDGE
WOODBURY
WOODSTOCK

# ANDOVER

| FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| **Economic Data** | | | | | |
| Population (State Dept. of Public Health) | 3,210 | 3,183 | 3,181 | 3,211 | 3,209 |
| School Enrollment (State Education Dept.) | 668 | 642 | 645 | 647 | 668 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.4% | 4.0% | 3.4% | 3.4% | 4.2% |
| TANF Recipients (As a % of Population) | 0.0% | 0.1% | 0.1% | 0.2% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $416,011,483 | $384,665,337 | $411,321,604 | $383,370,381 | $338,067,466 |
| Equalized Mill Rate | 18.06 | 18.52 | 18.38 | 15.95 | 15.70 |
| Net Grand List | $272,966,484 | $269,050,981 | $177,097,532 | $175,372,416 | $167,942,662 |
| Mill Rate | 27.60 | 26.30 | 41.30 | 34.50 | 31.30 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $7,513,565 | $7,124,778 | $7,560,022 | $6,114,688 | $5,308,427 |
| Current Year Collection % | 98.8% | 99.0% | 98.9% | 98.1% | 98.3% |
| Total Taxes Collected as a % of Total Outstanding | 98.0% | 98.2% | 98.4% | 97.2% | 97.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $7,532,534 | $7,190,202 | $7,653,190 | $6,163,729 | $5,356,471 |
| Intergovernmental Revenues | $2,720,551 | $3,810,247 | $2,438,728 | $2,542,734 | $2,378,966 |
| Total Revenues | $10,404,226 | $11,242,906 | $10,400,028 | $8,920,708 | $8,003,762 |
| Total Transfers In From Other Funds | $0 | $0 | $12,641 | $12,359 | $308,170 |
| **Total Revenues and Other Financing Sources** | **$10,404,226** | **$11,242,906** | **$10,412,669** | **$8,933,067** | **$8,311,932** |
| Education Expenditures | $8,056,856 | $8,829,049 | $7,507,964 | $6,903,056 | $6,414,601 |
| Operating Expenditures | $1,863,800 | $1,912,309 | $1,783,940 | $2,233,062 | $1,966,718 |
| Total Expenditures | $9,920,656 | $10,741,358 | $9,291,904 | $9,136,118 | $8,381,319 |
| Total Transfers Out To Other Funds | $146,004 | $140,072 | $189,666 | $326,801 | $757,796 |
| **Total Expenditures and Other Financing Uses** | **$10,066,660** | **$10,881,430** | **$9,481,570** | **$9,462,919** | **$9,139,115** |
| ***Net Change In Fund Balance*** | ***$337,566*** | ***$361,476*** | ***$931,099*** | ***($529,852)*** | ***($827,183)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $3,153 | $5,175 | $67,557 | $187,996 | $85,299 |
| Designated | $0 | $0 | $0 | $0 | $348,026 |
| Undesignated | $1,353,436 | $1,013,848 | $544,494 | ($284,523) | $0 |
| **Total Fund Balance (Deficit)** | **$1,356,589** | **$1,019,023** | **$612,051** | **($96,527)** | **$433,325** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,085,806 | $6,459,107 | $6,896,359 | $6,129,097 | $6,540,891 |
| Annual Debt Service | $228,951 | $219,345 | $253,133 | $234,597 | $241,225 |

## ANSONIA

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 18,514 | 18,503 | 18,550 | 18,650 | 18,744 |
| School Enrollment (State Education Dept.) | 2,829 | 2,867 | 2,831 | 2,805 | 2,829 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.7% | 6.9% | 5.6% | 5.4% | 6.1% |
| TANF Recipients (As a % of Population) | 1.7% | 1.9% | 2.1% | 2.3% | 2.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,675,945,517 | $1,799,272,624 | $1,738,906,847 | $1,601,884,953 | $1,468,210,137 |
| Equalized Mill Rate | 17.57 | 14.60 | 14.98 | 15.40 | 16.14 |
| Net Grand List | $1,168,865,537 | $810,574,013 | $803,305,236 | $791,977,831 | $779,778,130 |
| Mill Rate | 25.25 | 32.32 | 32.30 | 30.86 | 30.27 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $29,438,985 | $26,265,607 | $26,051,162 | $24,663,832 | $23,700,325 |
| Current Year Collection % | 96.2% | 96.1% | 96.6% | 96.9% | 97.3% |
| Total Taxes Collected as a % of Total Outstanding | 92.1% | 91.9% | 93.0% | 92.9% | 93.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $28,644,425 | $25,899,905 | $25,391,667 | $23,737,835 | $23,455,230 |
| Intergovernmental Revenues | $26,302,924 | $32,920,804 | $24,511,137 | $23,647,537 | $22,499,276 |
| Total Revenues | $58,164,892 | $63,693,255 | $53,732,113 | $50,750,567 | $48,601,938 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $4,184 | $1,076,009 |
| **Total Revenues and Other Financing Sources** | **$58,164,892** | **$63,693,255** | **$53,732,113** | **$50,754,751** | **$49,677,947** |
| Education Expenditures | $31,520,992 | $38,418,010 | $29,660,930 | $27,687,118 | $26,573,587 |
| Operating Expenditures | $25,682,683 | $24,639,979 | $23,155,440 | $22,802,410 | $22,288,493 |
| Total Expenditures | $57,203,675 | $63,057,989 | $52,816,370 | $50,489,528 | $48,862,080 |
| Total Transfers Out To Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$57,203,675** | **$63,057,989** | **$52,816,370** | **$50,489,528** | **$48,862,080** |
| ***Net Change In Fund Balance*** | ***$961,217*** | ***$635,266*** | ***$915,743*** | ***$265,223*** | ***$815,867*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,959,754 | $1,244,911 | $1,279,283 | $1,058,601 | $1,416,328 |
| Designated | $421,985 | $498,120 | $472,157 | $172,982 | $140,654 |
| Undesignated | $6,048,039 | $5,725,528 | $5,081,853 | $4,508,537 | $3,917,915 |
| **Total Fund Balance (Deficit)** | **$8,429,778** | **$7,468,559** | **$6,833,293** | **$5,740,120** | **$5,474,897** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $28,480,079 | $31,928,555 | $35,390,058 | $38,600,312 | $39,760,000 |
| Annual Debt Service | $8,934,708 | $8,551,261 | $8,506,553 | $7,883,053 | $8,427,803 |

## ASHFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,470 | 4,467 | 4,453 | 4,444 | 4,416 |
| School Enrollment (State Education Dept.) | 825 | 711 | 760 | 810 | 825 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5% | 4.7% | 3.9% | 3.8% | 3.9% |
| TANF Recipients (As a % of Population) | 0.3% | 0.6% | 0.4% | 0.4% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $485,430,029 | $527,896,483 | $502,064,701 | $416,704,084 | $357,420,208 |
| Equalized Mill Rate | 17.27 | 15.66 | 15.91 | 17.92 | 19.51 |
| Net Grand List | $339,484,754 | $243,807,748 | $240,875,408 | $234,114,090 | $221,587,120 |
| Mill Rate | 24.65 | 33.70 | 33.00 | 31.60 | 31.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $8,383,943 | $8,265,539 | $7,990,034 | $7,465,732 | $6,974,377 |
| Current Year Collection % | 98.3% | 98.1% | 98.4% | 98.2% | 98.3% |
| Total Taxes Collected as a % of Total Outstanding | 95.2% | 95.3% | 96.2% | 96.0% | 96.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,454,058 | $8,284,714 | $8,033,841 | $7,492,707 | $7,093,551 |
| Intergovernmental Revenues | $5,027,254 | $6,761,186 | $4,629,417 | $4,316,018 | $3,834,093 |
| Total Revenues | $14,017,178 | $15,701,866 | $13,390,922 | $12,458,209 | $11,435,504 |
| Total Transfers In From Other Funds | $0 | $0 | $614,805 | $83,975 | $285,483 |
| **Total Revenues and Other Financing Sources** | **$14,017,178** | **$15,701,866** | **$14,046,432** | **$12,552,584** | **$11,720,987** |
| Education Expenditures | $10,816,718 | $11,716,666 | $9,971,001 | $9,310,206 | $8,417,889 |
| Operating Expenditures | $2,762,989 | $3,489,531 | $2,917,048 | $2,800,276 | $2,631,008 |
| Total Expenditures | $13,579,707 | $15,206,197 | $12,888,049 | $12,110,482 | $11,048,897 |
| Total Transfers Out To Other Funds | $1,056,854 | $1,456,593 | $300,685 | $268,756 | $268,028 |
| **Total Expenditures and Other Financing Uses** | **$14,636,561** | **$16,662,790** | **$13,188,734** | **$12,379,238** | **$11,316,925** |
| ***Net Change In Fund Balance*** | ***($619,383)*** | ***($960,924)*** | ***$857,698*** | ***$173,346*** | ***$404,062*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,175 | $0 | $589,731 | $247,339 | $273,331 |
| Designated | $121,500 | $0 | $0 | $317,488 | $400,000 |
| Undesignated | $1,486,568 | $2,228,626 | $2,599,819 | $1,767,025 | $1,485,175 |
| **Total Fund Balance (Deficit)** | **$1,609,243** | **$2,228,626** | **$3,189,550** | **$2,331,852** | **$2,158,506** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $7,328,929 | $8,247,620 | $9,350,608 | $10,058,901 | $10,696,636 |
| Annual Debt Service | $553,740 | $847,307 | $623,443 | $568,781 | $417,493 |

# AVON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 17,357 | 17,328 | 17,333 | 17,342 | 17,209 |
| School Enrollment (State Education Dept.) | 3,315 | 3,597 | 3,512 | 3,400 | 3,315 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.5% | 3.6% | 3.0% | 2.9% | 3.1% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.0% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,973,388,770 | $3,890,796,199 | $3,909,626,628 | $3,733,540,848 | $2,970,536,021 |
| Equalized Mill Rate | 15.17 | 14.74 | 14.01 | 13.89 | 16.46 |
| Net Grand List | $2,264,825,190 | $2,226,999,410 | $2,187,594,990 | $2,128,824,990 | $2,062,871,075 |
| Mill Rate | 26.53 | 25.55 | 24.85 | 24.16 | 23.46 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $60,286,570 | $57,350,435 | $54,780,632 | $51,864,797 | $48,900,411 |
| Current Year Collection % | 99.8% | 99.9% | 99.8% | 99.8% | 99.9% |
| Total Taxes Collected as a % of Total Outstanding | 99.8% | 99.9% | 99.7% | 99.8% | 99.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $60,443,984 | $57,607,095 | $54,940,024 | $52,054,364 | $49,213,013 |
| Intergovernmental Revenues | $5,662,776 | $18,352,155 | $4,265,347 | $4,246,236 | $2,950,842 |
| Total Revenues | $68,440,549 | $79,648,987 | $62,365,447 | $59,547,577 | $55,020,103 |
| Total Transfers In From Other Funds | $1,350,678 | $1,225,653 | $0 | $0 | $16,303 |
| **Total Revenues and Other Financing Sources** | **$69,791,227** | **$80,874,640** | **$62,365,447** | **$59,547,577** | **$55,036,406** |
| Education Expenditures | $44,212,809 | $54,645,090 | $38,966,040 | $37,438,920 | $33,762,307 |
| Operating Expenditures | $22,704,495 | $22,251,763 | $21,132,441 | $20,148,839 | $19,943,559 |
| Total Expenditures | $66,917,304 | $76,896,853 | $60,098,481 | $57,587,759 | $53,705,866 |
| Total Transfers Out To Other Funds | $2,296,625 | $3,078,993 | $2,796,240 | $2,219,211 | $1,568,617 |
| **Total Expenditures and Other Financing Uses** | **$69,213,929** | **$79,975,846** | **$62,894,721** | **$59,806,970** | **$55,274,483** |
| ***Net Change In Fund Balance*** | ***$577,298*** | ***$898,794*** | ***($529,274)*** | ***($259,393)*** | ***($238,077)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $17,118 | $147,535 | $908,877 |
| Designated | $463,942 | $187,558 | $245,000 | $175,000 | $100,000 |
| Undesignated | $4,789,580 | $4,488,669 | $3,515,315 | $3,984,172 | $3,557,223 |
| **Total Fund Balance (Deficit)** | **$5,253,522** | **$4,676,227** | **$3,777,433** | **$4,306,707** | **$4,566,100** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $12,185,000 | $15,285,000 | $18,785,000 | $21,560,000 | $24,860,000 |
| Annual Debt Service | $4,738,189 | $4,960,243 | $4,575,704 | $4,315,098 | $4,822,048 |

## BARKHAMSTED

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,692 | 3,662 | 3,665 | 3,708 | 3,711 |
| School Enrollment (State Education Dept.) | 638 | 657 | 667 | 668 | 638 |
| Bond Rating (Moody's, as of July 1) | | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 8.1% | 4.7% | 4.0% | 4.2% | 4.2% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $532,382,024 | $529,848,357 | $528,656,687 | $502,992,450 | $405,928,703 |
| Equalized Mill Rate | 15.31 | 15.15 | 14.91 | 15.02 | 18.27 |
| Net Grand List | $303,105,980 | $298,562,286 | $293,631,480 | $287,415,550 | $282,123,632 |
| Mill Rate | 26.70 | 26.70 | 26.70 | 26.10 | 26.10 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $8,149,315 | $8,025,972 | $7,884,337 | $7,554,838 | $7,414,798 |
| Current Year Collection % | 97.9% | 98.0% | 98.5% | 98.6% | 98.2% |
| Total Taxes Collected as a % of Total Outstanding | 94.9% | 95.7% | 96.4% | 96.4% | 96.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,126,597 | $8,022,185 | $7,913,331 | $7,606,018 | $7,417,262 |
| Intergovernmental Revenues | $2,144,721 | $2,988,431 | $1,718,189 | $1,752,399 | $1,632,532 |
| Total Revenues | $10,474,015 | $11,359,764 | $9,952,079 | $9,630,161 | $9,266,114 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$10,474,015** | **$11,359,764** | **$9,952,079** | **$9,630,161** | **$9,266,114** |
| Education Expenditures | $8,371,378 | $8,995,197 | $7,767,269 | $7,139,327 | $6,873,943 |
| Operating Expenditures | $2,096,012 | $2,045,313 | $1,914,731 | $1,914,319 | $1,828,900 |
| Total Expenditures | $10,467,390 | $11,040,510 | $9,682,000 | $9,053,646 | $8,702,843 |
| Total Transfers Out To Other Funds | $12,862 | $511,862 | $477,036 | $354,430 | $181,254 |
| **Total Expenditures and Other Financing Uses** | **$10,480,252** | **$11,552,372** | **$10,159,036** | **$9,408,076** | **$8,884,097** |
| ***Net Change In Fund Balance*** | ***($6,237)*** | ***($192,608)*** | ***($206,957)*** | ***$222,085*** | ***$382,017*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $750 | $8,241 | $35,517 | $14,569 | $12,485 |
| Designated | $283,243 | $0 | $500,000 | $500,000 | $250,000 |
| Undesignated | $1,199,277 | $1,481,266 | $1,146,598 | $1,374,503 | $1,404,502 |
| **Total Fund Balance (Deficit)** | **$1,483,270** | **$1,489,507** | **$1,682,115** | **$1,889,072** | **$1,666,987** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $2,011,671 | $2,389,823 | $2,767,504 | $2,775,788 | $3,224,818 |
| Annual Debt Service | $222,600 | $235,200 | $247,800 | $260,400 | $274,050 |

## BEACON FALLS

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,866 | 5,807 | 5,770 | 5,711 | 5,596 |
| School Enrollment (State Education Dept.) | 1,044 | 1,069 | 1,036 | 1,034 | 1,044 |
| Bond Rating (Moody's, as of July 1) | | | | A3 | A3 |
| Unemployment (Annual Average) | 8.8% | 5.6% | 4.4% | 4.3% | 4.7% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.3% | 0.3% | 0.5% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $738,923,414 | $726,986,146 | $785,305,285 | $715,846,789 | $623,924,698 |
| Equalized Mill Rate | 17.19 | 15.68 | 14.05 | 14.24 | 15.83 |
| Net Grand List | $512,746,659 | $502,739,205 | $320,477,264 | $310,811,410 | $298,248,232 |
| Mill Rate | 24.73 | 22.68 | 34.06 | 33.25 | 33.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $12,704,408 | $11,401,531 | $11,036,797 | $10,193,627 | $9,879,478 |
| Current Year Collection % | 96.4% | 96.6% | 97.1% | 96.7% | 97.1% |
| Total Taxes Collected as a % of Total Outstanding | 94.9% | 92.4% | 92.3% | 91.0% | 91.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $12,873,095 | $11,700,499 | $11,680,039 | $10,935,669 | $10,145,767 |
| Intergovernmental Revenues | $4,475,600 | $4,381,003 | $4,072,234 | $3,944,326 | $3,834,030 |
| Total Revenues | $17,773,041 | $16,470,685 | $15,983,969 | $15,057,053 | $14,538,333 |
| Total Transfers In From Other Funds | $28,947 | $367,235 | $155,000 | $216,028 | $72,398 |
| **Total Revenues and Other Financing Sources** | **$17,854,709** | **$16,855,664** | **$16,188,731** | **$15,399,184** | **$14,610,731** |
| Education Expenditures | $12,655,947 | $11,687,971 | $11,089,390 | $10,613,106 | $10,205,012 |
| Operating Expenditures | $5,210,428 | $4,989,825 | $5,068,590 | $4,531,098 | $4,273,437 |
| Total Expenditures | $17,866,375 | $16,677,796 | $16,157,980 | $15,144,204 | $14,478,449 |
| Total Transfers Out To Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$17,866,375** | **$16,677,796** | **$16,157,980** | **$15,144,204** | **$14,478,449** |
| ***Net Change In Fund Balance*** | ***($11,666)*** | ***$177,868*** | ***$30,751*** | ***$254,980*** | ***$132,282*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $100,000 | $0 | $0 | $155,000 | $0 |
| Undesignated | $1,277,454 | $1,389,120 | $1,211,252 | $1,025,501 | $1,772,230 |
| **Total Fund Balance (Deficit)** | **$1,377,454** | **$1,389,120** | **$1,211,252** | **$1,180,501** | **$1,772,230** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $13,330,631 | $13,642,623 | $15,014,273 | $16,537,566 | $17,992,599 |
| Annual Debt Service | $485,626 | $282,441 | $335,193 | $344,318 | $351,443 |

## BERLIN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 20,467 | 20,364 | 20,254 | 20,137 | 19,590 |
| School Enrollment (State Education Dept.) | 3,426 | 3,313 | 3,323 | 3,410 | 3,426 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0% | 4.6% | 3.7% | 3.8% | 4.3% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,229,787,266 | $3,342,194,267 | $3,194,876,776 | $2,976,466,168 | $2,739,970,751 |
| Equalized Mill Rate | 15.73 | 14.83 | 15.13 | 15.62 | 16.04 |
| Net Grand List | $2,225,689,058 | $1,706,709,332 | $1,663,795,166 | $1,621,810,150 | $1,594,568,987 |
| Mill Rate | 22.69 | 28.74 | 28.74 | 28.40 | 27.43 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $50,792,134 | $49,549,590 | $48,323,207 | $46,494,295 | $43,947,848 |
| Current Year Collection % | 98.4% | 98.9% | 99.1% | 98.9% | 99.2% |
| Total Taxes Collected as a % of Total Outstanding | 97.1% | 97.7% | 98.0% | 97.7% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $50,700,632 | $49,846,526 | $48,565,796 | $46,523,609 | $44,265,223 |
| Intergovernmental Revenues | $11,668,616 | $22,335,205 | $9,291,106 | $9,092,542 | $7,519,103 |
| Total Revenues | $67,564,026 | $77,805,572 | $64,085,370 | $60,877,106 | $56,399,617 |
| Total Transfers In From Other Funds | $223,014 | $230,497 | $185,643 | $150,603 | $52,115 |
| **Total Revenues and Other Financing Sources** | **$67,787,040** | **$78,036,069** | **$64,271,013** | **$61,027,709** | **$56,451,732** |
| Education Expenditures | $41,651,157 | $50,558,499 | $37,095,815 | $35,075,098 | $32,170,658 |
| Operating Expenditures | $25,672,829 | $25,157,308 | $25,108,819 | $23,716,814 | $22,097,218 |
| Total Expenditures | $67,323,986 | $75,715,807 | $62,204,634 | $58,791,912 | $54,267,876 |
| Total Transfers Out To Other Funds | $782,362 | $1,972,155 | $750,493 | $668,404 | $806,560 |
| **Total Expenditures and Other Financing Uses** | **$68,106,348** | **$77,687,962** | **$62,955,127** | **$59,460,316** | **$55,074,436** |
| ***Net Change In Fund Balance*** | ***($319,308)*** | ***$348,107*** | ***$1,315,886*** | ***$1,567,393*** | ***$1,377,296*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $2,000,000 | $2,000,000 | $1,300,000 | $1,120,000 | $650,000 |
| Undesignated | $7,199,724 | $7,519,032 | $7,870,925 | $6,735,039 | $5,637,646 |
| **Total Fund Balance (Deficit)** | **$9,199,724** | **$9,519,032** | **$9,170,925** | **$7,855,039** | **$6,287,646** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,330,000 | $8,095,000 | $9,860,000 | $12,125,000 | $9,545,000 |
| Annual Debt Service | $2,223,136 | $2,288,358 | $2,819,982 | $2,466,553 | $2,479,579 |

## BETHANY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,582 | 5,575 | 5,566 | 5,525 | 5,473 |
| School Enrollment (State Education Dept.) | 1,084 | 1,088 | 1,079 | 1,070 | 1,084 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.4% | 4.2% | 3.5% | 3.2% | 3.7% |
| TANF Recipients (As a % of Population) | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $975,832,914 | $963,959,762 | $964,392,268 | $912,870,766 | $706,083,836 |
| Equalized Mill Rate | 16.64 | 16.06 | 15.26 | 15.21 | 18.04 |
| Net Grand List | $538,043,291 | $526,357,363 | $518,280,107 | $508,526,391 | $492,835,685 |
| Mill Rate | 30.03 | 29.30 | 28.21 | 27.12 | 25.66 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $16,232,993 | $15,477,255 | $14,712,741 | $13,883,027 | $12,737,870 |
| Current Year Collection % | 99.0% | 98.8% | 98.9% | 98.9% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 98.1% | 97.9% | 98.1% | 97.8% | 97.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $16,231,805 | $15,424,401 | $14,840,441 | $13,949,641 | $12,743,891 |
| Intergovernmental Revenues | $3,183,514 | $2,873,616 | $2,146,915 | $2,110,804 | $2,223,522 |
| Total Revenues | $20,485,162 | $19,515,310 | $18,440,138 | $17,496,312 | $15,848,542 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$20,485,162** | **$19,515,310** | **$18,440,138** | **$17,496,312** | **$15,848,542** |
| Education Expenditures | $15,045,677 | $14,630,594 | $13,332,507 | $12,199,093 | $11,227,747 |
| Operating Expenditures | $5,013,073 | $4,698,742 | $4,414,792 | $4,221,674 | $4,000,688 |
| Total Expenditures | $20,058,750 | $19,329,336 | $17,747,299 | $16,420,767 | $15,228,435 |
| Total Transfers Out To Other Funds | $546,700 | $550,100 | $350,100 | $419,069 | $421,494 |
| **Total Expenditures and Other Financing Uses** | **$20,605,450** | **$19,879,436** | **$18,097,399** | **$16,839,836** | **$15,649,929** |
| ***Net Change In Fund Balance*** | ***($120,288)*** | ***($364,126)*** | ***$342,739*** | ***$656,476*** | ***$198,613*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $97,632 | $122,535 | $250,000 | $159,570 | $0 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $2,504,212 | $2,599,597 | $2,836,258 | $2,583,949 | $2,087,043 |
| **Total Fund Balance (Deficit)** | **$2,601,844** | **$2,722,132** | **$3,086,258** | **$2,743,519** | **$2,087,043** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $19,277,674 | $19,833,327 | $20,370,462 | $19,870,226 | $14,150,463 |
| Annual Debt Service | $1,063,135 | $839,423 | $3,769,140 | $666,360 | $675,671 |

# BETHEL

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 18,534 | 18,438 | 18,514 | 18,634 | 18,760 |
| School Enrollment (State Education Dept.) | 3,267 | 3,158 | 3,232 | 3,209 | 3,267 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.4% | 4.3% | 3.3% | 3.3% | 3.6% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,294,934,129 | $3,434,114,107 | $3,295,424,221 | $3,075,222,716 | $2,875,465,606 |
| Equalized Mill Rate | 14.73 | 13.96 | 13.53 | 13.68 | 13.83 |
| Net Grand List | $2,292,601,340 | $1,672,256,958 | $1,613,614,119 | $1,595,189,837 | $1,565,952,490 |
| Mill Rate | 21.28 | 28.15 | 27.75 | 26.48 | 25.48 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $48,529,233 | $47,942,582 | $44,581,196 | $42,083,634 | $39,755,646 |
| Current Year Collection % | 98.5% | 98.8% | 98.9% | 98.9% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 98.0% | 98.3% | 98.2% | 98.1% | 97.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $48,953,127 | $48,320,481 | $44,990,513 | $42,643,654 | $40,092,643 |
| Intergovernmental Revenues | $12,650,886 | $19,369,857 | $10,468,243 | $10,443,839 | $9,515,534 |
| Total Revenues | $62,695,305 | $69,170,956 | $57,255,342 | $54,668,918 | $51,337,555 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$62,695,305** | **$69,170,956** | **$57,255,342** | **$54,668,918** | **$51,337,555** |
| Education Expenditures | $39,762,463 | $46,027,926 | $36,050,621 | $34,717,251 | $32,467,895 |
| Operating Expenditures | $21,818,494 | $22,134,843 | $20,111,408 | $19,606,258 | $17,594,583 |
| Total Expenditures | $61,580,957 | $68,162,769 | $56,162,029 | $54,323,509 | $50,062,478 |
| Total Transfers Out To Other Funds | $981,500 | $403,000 | $554,755 | $962,520 | $610,500 |
| **Total Expenditures and Other Financing Uses** | **$62,562,457** | **$68,565,769** | **$56,716,784** | **$55,286,029** | **$50,672,978** |
| ***Net Change In Fund Balance*** | ***$132,848*** | ***$605,187*** | ***$538,558*** | ***($617,111)*** | ***$664,577*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $837,905 | $919,552 | $991,628 | $546,617 | $729,114 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $6,152,022 | $5,937,527 | $5,260,264 | $5,166,717 | $5,601,331 |
| **Total Fund Balance (Deficit)** | **$6,989,927** | **$6,857,079** | **$6,251,892** | **$5,713,334** | **$6,330,445** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $40,663,511 | $20,817,271 | $23,730,115 | $26,632,604 | $28,983,272 |
| Annual Debt Service | $4,042,927 | $3,842,837 | $4,146,715 | $4,103,668 | $3,297,880 |

## BETHLEHEM

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,577 | 3,560 | 3,549 | 3,580 | 3,596 |
| School Enrollment (State Education Dept.) | 609 | 531 | 567 | 579 | 609 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 7.5% | 4.5% | 3.7% | 3.5% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $663,369,368 | $588,761,186 | $638,595,096 | $617,317,301 | $487,090,256 |
| Equalized Mill Rate | 12.36 | 13.92 | 12.02 | 11.56 | 13.36 |
| Net Grand List | $360,227,466 | $355,434,832 | $351,599,618 | $347,559,701 | $340,524,341 |
| Mill Rate | 22.82 | 23.04 | 21.82 | 20.56 | 19.10 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $8,197,003 | $8,194,664 | $7,675,166 | $7,136,276 | $6,507,078 |
| Current Year Collection % | 97.6% | 97.9% | 98.1% | 98.1% | 98.2% |
| Total Taxes Collected as a % of Total Outstanding | 95.0% | 96.0% | 96.6% | 96.1% | 96.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,192,774 | $8,194,503 | $7,767,811 | $7,226,338 | $6,510,687 |
| Intergovernmental Revenues | $1,601,535 | $1,448,822 | $1,441,614 | $1,402,810 | $1,355,848 |
| Total Revenues | $10,115,801 | $10,149,423 | $9,616,589 | $9,019,756 | $8,300,713 |
| Total Transfers In From Other Funds | $250,000 | $10,055 | $8,735 | $157,909 | $28,708 |
| **Total Revenues and Other Financing Sources** | **$10,365,801** | **$10,159,478** | **$9,625,324** | **$9,177,665** | **$8,329,421** |
| Education Expenditures | $6,984,949 | $7,118,979 | $6,841,120 | $6,527,331 | $6,316,674 |
| Operating Expenditures | $2,400,576 | $2,392,974 | $2,209,847 | $2,119,391 | $1,950,039 |
| Total Expenditures | $9,385,525 | $9,511,953 | $9,050,967 | $8,646,722 | $8,266,713 |
| Total Transfers Out To Other Funds | $713,248 | $656,190 | $466,628 | $556,828 | $251,657 |
| **Total Expenditures and Other Financing Uses** | **$10,098,773** | **$10,168,143** | **$9,517,595** | **$9,203,550** | **$8,518,370** |
| ***Net Change In Fund Balance*** | ***$267,028*** | ***($8,665)*** | ***$107,729*** | ***($25,885)*** | ***($188,949)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $43,063 | $8,188 | $0 | $0 | $0 |
| Designated | $0 | $150,000 | $150,000 | $300,000 | $203,000 |
| Undesignated | $707,706 | $325,553 | $342,406 | $84,677 | $207,562 |
| **Total Fund Balance (Deficit)** | **$750,769** | **$483,741** | **$492,406** | **$384,677** | **$410,562** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,670,104 | $2,129,847 | $2,569,582 | $3,098,856 | $3,250,171 |
| Annual Debt Service | $169,599 | $167,049 | $169,499 | $175,600 | $85,050 |

## BLOOMFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 20,696 | 20,727 | 20,693 | 20,643 | 20,581 |
| School Enrollment (State Education Dept.) | 2,767 | 2,629 | 2,701 | 2,735 | 2,767 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.9% | 6.4% | 5.2% | 5.3% | 5.9% |
| TANF Recipients (As a % of Population) | 0.7% | 0.8% | 0.8% | 0.9% | 1.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,190,940,420 | $3,174,623,445 | $3,018,109,847 | $2,451,100,334 | $2,536,505,711 |
| Equalized Mill Rate | 18.92 | 18.23 | 17.84 | 20.55 | 18.98 |
| Net Grand List | $1,723,152,319 | $1,695,761,519 | $1,715,559,377 | $1,657,236,031 | $1,140,876,711 |
| Mill Rate | 35.29 | 34.33 | 32.50 | 31.03 | 42.33 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $60,370,599 | $57,873,253 | $53,838,811 | $50,367,798 | $48,139,008 |
| Current Year Collection % | 98.3% | 98.2% | 97.9% | 97.9% | 97.2% |
| Total Taxes Collected as a % of Total Outstanding | 96.6% | 96.8% | 96.7% | 95.8% | 94.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $60,941,705 | $57,743,856 | $54,031,566 | $51,126,615 | $48,237,060 |
| Intergovernmental Revenues | $11,248,024 | $16,966,207 | $9,118,469 | $9,076,926 | $7,438,761 |
| Total Revenues | $74,559,314 | $79,394,745 | $68,045,506 | $63,712,182 | $58,490,930 |
| Total Transfers In From Other Funds | $0 | $72,513 | $0 | $0 | $43,876 |
| **Total Revenues and Other Financing Sources** | **$74,559,314** | **$79,467,258** | **$68,045,506** | **$63,777,783** | **$58,534,806** |
| Education Expenditures | $40,453,351 | $45,243,647 | $36,494,139 | $35,502,258 | $32,419,132 |
| Operating Expenditures | $31,156,164 | $29,435,559 | $28,512,480 | $25,810,946 | $24,132,350 |
| Total Expenditures | $71,609,515 | $74,679,206 | $65,006,619 | $61,313,204 | $56,551,482 |
| Total Transfers Out To Other Funds | $1,650,000 | $2,274,135 | $1,764,135 | $1,875,000 | $2,161,061 |
| **Total Expenditures and Other Financing Uses** | **$73,259,515** | **$76,953,341** | **$66,770,754** | **$63,188,204** | **$58,712,543** |
| ***Net Change In Fund Balance*** | ***$1,299,799*** | ***$2,513,917*** | ***$1,274,752*** | ***$589,579*** | ***($177,737)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $998,384 | $467,300 | $163,136 | $69,297 | $0 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $8,084,263 | $7,315,548 | $5,105,795 | $3,924,882 | $3,404,600 |
| **Total Fund Balance (Deficit)** | **$9,082,647** | **$7,782,848** | **$5,268,931** | **$3,994,179** | **$3,404,600** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $30,755,110 | $32,099,861 | $17,518,388 | $18,885,399 | $20,248,864 |
| Annual Debt Service | $2,616,591 | $1,882,288 | $1,855,545 | $1,729,926 | $1,129,071 |

# BOLTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,155 | 5,117 | 5,116 | 5,142 | 5,170 |
| School Enrollment (State Education Dept.) | 942 | 869 | 921 | 941 | 942 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5% | 4.2% | 3.2% | 3.2% | 3.7% |
| TANF Recipients (As a % of Population) | 0.4% | 0.2% | 0.4% | 0.3% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $677,157,698 | $665,538,182 | $687,955,445 | $626,577,968 | $536,578,193 |
| Equalized Mill Rate | 18.68 | 18.38 | 17.27 | 17.93 | 19.47 |
| Net Grand List | $402,561,715 | $392,279,040 | $388,014,125 | $380,220,625 | $374,542,085 |
| Mill Rate | 31.47 | 30.97 | 30.52 | 29.30 | 27.91 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $12,648,028 | $12,234,012 | $11,881,057 | $11,233,834 | $10,447,224 |
| Current Year Collection % | 98.9% | 99.0% | 99.1% | 99.1% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 98.1% | 98.3% | 98.4% | 98.4% | 97.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $12,697,498 | $12,273,875 | $11,930,071 | $11,344,766 | $10,575,288 |
| Intergovernmental Revenues | $4,585,666 | $7,724,870 | $4,053,413 | $3,950,504 | $3,582,620 |
| Total Revenues | $17,934,070 | $20,753,014 | $16,717,158 | $15,883,721 | $14,580,832 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$18,012,579** | **$20,753,014** | **$16,717,158** | **$16,341,721** | **$14,880,832** |
| Education Expenditures | $12,675,559 | $15,385,286 | $11,395,676 | $11,128,213 | $10,403,638 |
| Operating Expenditures | $5,283,372 | $4,847,001 | $4,524,422 | $4,543,361 | $4,113,868 |
| Total Expenditures | $17,958,931 | $20,232,287 | $15,920,098 | $15,671,574 | $14,517,506 |
| Total Transfers Out To Other Funds | $334,485 | $332,213 | $364,256 | $287,400 | $287,400 |
| **Total Expenditures and Other Financing Uses** | **$18,293,416** | **$20,564,500** | **$16,284,354** | **$15,958,974** | **$14,804,906** |
| ***Net Change In Fund Balance*** | ***($280,837)*** | ***$188,514*** | ***$432,804*** | ***$382,747*** | ***$75,926*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $11,000 | $265,622 | $174,117 | $78,741 | $130,168 |
| Designated | $898,694 | $823,755 | $740,480 | $648,086 | $287,074 |
| Undesignated | $429,117 | $530,271 | $519,091 | $287,074 | $213,912 |
| **Total Fund Balance (Deficit)** | **$1,338,811** | **$1,619,648** | **$1,433,688** | **$1,013,901** | **$631,154** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $3,578,509 | $4,288,000 | $5,083,000 | $3,958,000 | $4,175,000 |
| Annual Debt Service | $957,918 | $992,143 | $942,885 | $1,063,431 | $958,364 |

## BOZRAH

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,466 | 2,452 | 2,444 | 2,432 | 2,445 |
| School Enrollment (State Education Dept.) | 387 | 392 | 391 | 386 | 387 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 7.1% | 5.2% | 4.6% | 4.6% | 4.8% |
| TANF Recipients (As a % of Population) | 0.5% | 0.2% | 0.2% | 0.6% | 0.7% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $355,780,957 | $410,614,498 | $397,447,711 | $359,414,374 | $336,715,991 |
| Equalized Mill Rate | 13.09 | 11.19 | 11.65 | 11.85 | 11.23 |
| Net Grand List | $239,248,220 | $184,451,135 | $183,326,253 | $181,278,685 | $172,148,477 |
| Mill Rate | 19.50 | 25.00 | 25.00 | 23.50 | 22.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,657,752 | $4,594,213 | $4,632,080 | $4,257,496 | $3,781,367 |
| Current Year Collection % | 97.8% | 98.3% | 97.5% | 97.8% | 97.4% |
| Total Taxes Collected as a % of Total Outstanding | 94.8% | 95.5% | 94.9% | 94.6% | 94.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,659,142 | $4,627,844 | $4,642,084 | $4,264,900 | $3,822,758 |
| Intergovernmental Revenues | $2,255,572 | $2,072,796 | $2,273,793 | $2,078,416 | $1,913,348 |
| Total Revenues | $7,143,311 | $7,035,787 | $7,315,470 | $6,697,612 | $5,946,217 |
| Total Transfers In From Other Funds | $93,366 | $160 | $40,000 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$7,236,677** | **$7,035,947** | **$7,720,470** | **$6,697,612** | **$5,946,217** |
| Education Expenditures | $5,320,790 | $4,998,002 | $4,439,958 | $4,197,711 | $3,863,990 |
| Operating Expenditures | $2,267,709 | $2,025,938 | $2,596,036 | $2,203,002 | $1,894,323 |
| Total Expenditures | $7,588,499 | $7,023,940 | $7,035,994 | $6,400,713 | $5,758,313 |
| Total Transfers Out To Other Funds | $0 | $3,000 | $0 | $0 | $20,000 |
| **Total Expenditures and Other Financing Uses** | **$7,588,499** | **$7,026,940** | **$7,035,994** | **$6,400,713** | **$5,778,313** |
| ***Net Change In Fund Balance*** | ***($351,822)*** | ***$9,007*** | ***$684,476*** | ***$296,899*** | ***$167,904*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $264,584 | $347,428 | $30,688 | $0 | $15,479 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $435,069 | $704,047 | $997,215 | $343,427 | $31,049 |
| **Total Fund Balance (Deficit)** | **$699,653** | **$1,051,475** | **$1,027,903** | **$343,427** | **$46,528** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,469,767 | $1,859,010 | $2,253,334 | $2,260,695 | $2,635,455 |
| Annual Debt Service | $328,925 | $346,005 | $358,505 | $374,705 | $545,605 |

## BRANFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 29,014 | 28,969 | 28,984 | 29,083 | 29,089 |
| School Enrollment (State Education Dept.) | 3,661 | 3,537 | 3,650 | 3,680 | 3,661 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa3 |
| Unemployment (Annual Average) | 6.9% | 4.8% | 3.9% | 3.5% | 4.0% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.3% | 0.4% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $6,088,562,615 | $5,877,909,582 | $5,672,083,833 | $4,653,069,796 | $5,161,084,756 |
| Equalized Mill Rate | 12.65 | 12.53 | 12.55 | 14.62 | 12.64 |
| Net Grand List | $3,312,770,155 | $3,292,560,354 | $3,271,334,991 | $3,233,214,587 | $2,722,942,792 |
| Mill Rate | 23.21 | 22.33 | 21.76 | 20.97 | 23.94 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $77,010,522 | $73,636,971 | $71,202,198 | $68,040,213 | $65,256,463 |
| Current Year Collection % | 98.8% | 98.8% | 98.9% | 98.9% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 97.0% | 97.0% | 96.9% | 96.3% | 95.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $77,396,463 | $74,049,248 | $72,110,546 | $68,805,528 | $65,885,351 |
| Intergovernmental Revenues | $8,247,139 | $21,920,852 | $6,989,557 | $6,642,750 | $5,183,466 |
| Total Revenues | $91,190,384 | $101,942,061 | $86,362,652 | $82,364,463 | $77,022,720 |
| Total Transfers In From Other Funds | $383,250 | $365,000 | $100,000 | $150,500 | $7,138 |
| **Total Revenues and Other Financing Sources** | **$102,968,634** | **$102,307,061** | **$86,462,652** | **$82,514,963** | **$77,029,858** |
| Education Expenditures | $49,602,424 | $60,571,587 | $45,013,856 | $42,911,741 | $39,882,279 |
| Operating Expenditures | $35,306,723 | $37,217,146 | $36,044,345 | $35,309,211 | $34,906,734 |
| Total Expenditures | $84,909,147 | $97,788,733 | $81,058,201 | $78,220,952 | $74,789,013 |
| Total Transfers Out To Other Funds | $5,200,269 | $4,204,669 | $3,854,090 | $3,300,717 | $1,837,873 |
| **Total Expenditures and Other Financing Uses** | **$102,115,033** | **$101,993,402** | **$84,912,291** | **$81,521,669** | **$76,626,886** |
| ***Net Change In Fund Balance*** | ***$853,601*** | ***$313,659*** | ***$1,550,361*** | ***$993,294*** | ***$402,972*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $383,388 | $440,505 | $376,475 | $278,198 | $377,980 |
| Designated | $3,000,000 | $2,786,889 | $0 | $2,150,000 | $2,145,000 |
| Undesignated | $14,398,876 | $13,701,269 | $16,238,529 | $12,636,445 | $11,548,369 |
| **Total Fund Balance (Deficit)** | **$17,782,264** | **$16,928,663** | **$16,615,004** | **$15,064,643** | **$14,071,349** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $44,939,524 | $47,354,045 | $53,161,247 | $52,081,939 | $52,708,562 |
| Annual Debt Service | $5,840,978 | $8,433,237 | $6,905,303 | $6,633,565 | $6,527,284 |

## BRIDGEPORT

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 137,298 | 136,405 | 136,695 | 138,166 | 139,008 |
| School Enrollment (State Education Dept.) | 23,572 | 21,802 | 22,225 | 22,782 | 23,572 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 12.1% | 8.7% | 7.1% | 6.8% | 7.7% |
| TANF Recipients (As a % of Population) | 2.6% | 2.6% | 3.0% | 3.1% | 3.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $11,436,680,103 | $11,835,219,911 | $11,612,526,333 | $10,555,137,311 | $7,427,595,160 |
| Equalized Mill Rate | 21.87 | 18.78 | 19.30 | 19.93 | 26.55 |
| Net Grand List | $5,540,265,609 | $5,413,845,453 | $5,329,363,911 | $5,250,963,097 | $5,166,187,662 |
| Mill Rate | 44.58 | 41.28 | 42.28 | 40.32 | 38.99 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $250,083,276 | $222,282,166 | $224,126,241 | $210,375,902 | $197,205,819 |
| Current Year Collection % | 97.2% | 97.0% | 96.2% | 96.3% | 95.9% |
| Total Taxes Collected as a % of Total Outstanding | 86.8% | 86.1% | 84.3% | 82.7% | 80.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $248,743,175 | $227,028,207 | $228,593,633 | $218,013,347 | $203,587,418 |
| Intergovernmental Revenues | $214,369,477 | $209,554,648 | $203,566,550 | $197,410,257 | $194,766,364 |
| Total Revenues | $484,340,418 | $464,326,216 | $461,411,919 | $454,094,605 | $436,184,616 |
| Total Transfers In From Other Funds | $2,000,000 | $1,000,000 | $500,000 | $500,000 | $7,214,276 |
| **Total Revenues and Other Financing Sources** | **$486,340,418** | **$465,326,216** | **$461,911,919** | **$491,119,605** | **$508,474,624** |
| Education Expenditures | $222,867,074 | $218,222,813 | $211,764,417 | $174,831,870 | $172,602,830 |
| Operating Expenditures | $263,325,693 | $265,739,407 | $249,720,923 | $285,386,174 | $275,283,954 |
| Total Expenditures | $486,192,767 | $483,962,220 | $461,485,340 | $460,218,044 | $447,886,784 |
| Total Transfers Out To Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$486,192,767** | **$483,962,220** | **$461,485,340** | **$494,605,963** | **$511,905,849** |
| ***Net Change In Fund Balance*** | ***$147,651*** | ***($18,636,004)*** | ***$426,579*** | ***($3,486,358)*** | ***($3,431,225)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $4,127,588 | $2,500,000 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $10,752,753 | $10,605,102 | $29,241,106 | $24,686,939 | $29,800,885 |
| **Total Fund Balance (Deficit)** | **$10,752,753** | **$10,605,102** | **$29,241,106** | **$28,814,527** | **$32,300,885** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $658,700,000 | $689,877,000 | $716,803,247 | $692,206,614 | $656,543,199 |
| Annual Debt Service | $72,556,592 | $67,753,922 | $65,431,539 | $72,712,788 | $67,094,235 |



The City has elected to report its Board of Education expenditures outside of the General Fund. Certain figures have therefore been reclassified for comparative purposes to reflect the amount transferred from the General Fund to the Board of Education Fund as education expenditures of the General Fund.

## BRIDGEWATER

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,889 | 1,873 | 1,884 | 1,900 | 1,898 |
| School Enrollment (State Education Dept.) | 269 | 250 | 257 | 267 | 269 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 6.1% | 3.6% | 3.0% | 2.7% | 3.0% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $549,555,901 | $580,041,917 | $635,975,456 | $640,652,224 | $442,869,590 |
| Equalized Mill Rate | 11.55 | 10.86 | 9.71 | 8.99 | 12.22 |
| Net Grand List | $409,591,640 | $405,701,782 | $315,814,429 | $311,275,181 | $309,939,123 |
| Mill Rate | 15.50 | 15.50 | 19.50 | 18.50 | 17.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $6,345,365 | $6,297,954 | $6,172,170 | $5,762,545 | $5,413,388 |
| Current Year Collection % | 99.3% | 99.3% | 99.5% | 99.6% | 99.4% |
| Total Taxes Collected as a % of Total Outstanding | 97.7% | 97.6% | 98.1% | 98.3% | 97.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $6,360,804 | $6,315,531 | $6,148,622 | $5,801,334 | $5,420,745 |
| Intergovernmental Revenues | $203,694 | $199,195 | $184,356 | $199,643 | $178,523 |
| Total Revenues | $6,808,881 | $6,934,709 | $6,762,439 | $6,382,715 | $5,937,388 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$6,808,881** | **$6,934,709** | **$6,762,439** | **$6,382,715** | **$5,937,388** |
| Education Expenditures | $4,818,496 | $4,695,784 | $4,519,993 | $4,179,208 | $4,140,923 |
| Operating Expenditures | $2,054,992 | $1,824,445 | $1,727,831 | $1,634,399 | $1,632,211 |
| Total Expenditures | $6,873,488 | $6,520,229 | $6,247,824 | $5,813,607 | $5,773,134 |
| Total Transfers Out To Other Funds | $142,305 | $265,500 | $616,100 | $451,651 | $170,386 |
| **Total Expenditures and Other Financing Uses** | **$7,015,793** | **$6,785,729** | **$6,863,924** | **$6,265,258** | **$5,943,520** |
| ***Net Change In Fund Balance*** | ***($206,912)*** | ***$148,980*** | ***($101,485)*** | ***$117,457*** | ***($6,132)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $0 | $274,888 | $175,000 | $300,000 | $230,000 |
| Undesignated | $1,211,186 | $1,143,210 | $1,094,118 | $1,070,603 | $1,023,146 |
| **Total Fund Balance (Deficit)** | **$1,211,186** | **$1,418,098** | **$1,269,118** | **$1,370,603** | **$1,253,146** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $422,100 | $502,455 | $606,385 | $700,671 | $850,081 |
| Annual Debt Service | $0 | $0 | $5,271 | $23,799 | $57,533 |

# BRISTOL

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 61,027 | 60,927 | 60,911 | 61,258 | 61,353 |
| School Enrollment (State Education Dept.) | 9,072 | 9,040 | 9,122 | 9,107 | 9,072 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 9.0% | 6.1% | 5.1% | 4.9% | 5.4% |
| TANF Recipients (As a % of Population) | 1.3% | 1.3% | 1.4% | 1.6% | 1.7% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $6,232,297,421 | $6,606,175,760 | $6,511,100,192 | $5,861,678,209 | $5,389,611,885 |
| Equalized Mill Rate | 17.67 | 16.03 | 15.83 | 17.00 | 17.70 |
| Net Grand List | $4,235,435,720 | $3,040,943,140 | $2,985,902,230 | $2,958,716,630 | $2,875,268,310 |
| Mill Rate | 25.99 | 34.71 | 34.21 | 33.33 | 32.83 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $110,104,000 | $105,865,000 | $103,075,000 | $99,648,000 | $95,382,000 |
| Current Year Collection % | 98.2% | 98.1% | 97.9% | 98.1% | 98.0% |
| Total Taxes Collected as a % of Total Outstanding | 96.6% | 96.7% | 96.3% | 96.2% | 95.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $111,135,000 | $106,510,000 | $103,802,000 | $101,433,000 | $97,295,000 |
| Intergovernmental Revenues | $62,075,000 | $90,193,000 | $53,364,000 | $52,033,000 | $45,621,000 |
| Total Revenues | $179,565,000 | $204,962,000 | $165,267,000 | $161,252,000 | $149,452,000 |
| Total Transfers In From Other Funds | $1,868,000 | $1,787,000 | $2,195,000 | $18,000 | $440,000 |
| **Total Revenues and Other Financing Sources** | **$181,433,000** | **$206,749,000** | **$167,462,000** | **$161,270,000** | **$149,892,000** |
| Education Expenditures | $96,364,000 | $121,810,000 | $87,131,000 | $83,047,000 | $75,860,000 |
| Operating Expenditures | $54,736,000 | $52,642,000 | $50,105,000 | $46,116,000 | $43,892,000 |
| Total Expenditures | $151,100,000 | $174,452,000 | $137,236,000 | $129,163,000 | $119,752,000 |
| Total Transfers Out To Other Funds | $31,795,000 | $30,965,000 | $29,991,000 | $29,404,000 | $25,677,000 |
| **Total Expenditures and Other Financing Uses** | **$182,895,000** | **$205,417,000** | **$167,227,000** | **$158,567,000** | **$145,429,000** |
| ***Net Change In Fund Balance*** | ***($1,462,000)*** | ***$1,332,000*** | ***$235,000*** | ***$2,703,000*** | ***$4,463,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $998,000 | $1,859,000 | $1,419,000 | $1,668,000 | $753,000 |
| Designated | $8,948,000 | $11,759,000 | $8,983,000 | $9,033,000 | $7,485,000 |
| Undesignated | $17,645,000 | $15,435,000 | $17,319,000 | $16,785,000 | $16,545,000 |
| **Total Fund Balance (Deficit)** | **$27,591,000** | **$29,053,000** | **$27,721,000** | **$27,486,000** | **$24,783,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $58,793,000 | $54,828,000 | $59,762,000 | $43,255,000 | $48,561,000 |
| Annual Debt Service | $6,944,000 | $7,240,000 | $6,954,000 | $7,567,000 | $6,408,000 |

## BROOKFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 16,680 | 16,657 | 16,413 | 16,429 | 16,354 |
| School Enrollment (State Education Dept.) | 3,113 | 2,991 | 3,066 | 3,126 | 3,113 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.0% | 4.4% | 3.5% | 3.3% | 3.5% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,640,789,552 | $3,645,733,757 | $3,916,401,650 | $3,553,995,102 | $3,252,510,245 |
| Equalized Mill Rate | 13.08 | 12.46 | 11.49 | 11.98 | 12.11 |
| Net Grand List | $2,571,524,950 | $2,544,444,960 | $1,835,699,550 | $1,783,902,221 | $1,747,876,900 |
| Mill Rate | 18.65 | 17.96 | 24.58 | 23.90 | 22.62 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $47,616,362 | $45,437,867 | $45,018,815 | $42,588,103 | $39,382,670 |
| Current Year Collection % | 98.8% | 98.9% | 98.7% | 98.8% | 98.8% |
| Total Taxes Collected as a % of Total Outstanding | 98.0% | 98.2% | 98.2% | 98.3% | 98.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $47,580,407 | $45,555,574 | $45,226,773 | $42,971,404 | $39,578,874 |
| Intergovernmental Revenues | $5,740,069 | $14,915,372 | $4,221,621 | $3,921,451 | $2,805,958 |
| Total Revenues | $54,741,559 | $62,499,843 | $51,713,795 | $49,397,063 | $44,360,274 |
| Total Transfers In From Other Funds | $111,994 | $2,231 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$54,853,553** | **$62,502,074** | **$51,713,795** | **$49,397,063** | **$44,360,274** |
| Education Expenditures | $37,278,699 | $45,501,772 | $34,316,860 | $33,253,880 | $29,852,450 |
| Operating Expenditures | $16,748,126 | $17,243,157 | $15,160,733 | $14,711,275 | $12,869,921 |
| Total Expenditures | $54,026,825 | $62,744,929 | $49,477,593 | $47,965,155 | $42,722,371 |
| Total Transfers Out To Other Funds | $1,092,768 | $1,146,860 | $2,090,803 | $1,697,885 | $1,892,825 |
| **Total Expenditures and Other Financing Uses** | **$55,119,593** | **$63,891,789** | **$51,568,396** | **$49,663,040** | **$44,615,196** |
| ***Net Change In Fund Balance*** | ***($266,040)*** | ***($1,389,715)*** | ***$145,399*** | ***($265,977)*** | ***($254,922)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $550,000 | $550,000 | $0 | $110,000 | $660,000 |
| Undesignated | $1,877,650 | $2,143,690 | $4,083,405 | $3,828,006 | $3,543,983 |
| **Total Fund Balance (Deficit)** | **$2,427,650** | **$2,693,690** | **$4,083,405** | **$3,938,006** | **$4,203,983** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $36,368,913 | $39,773,447 | $43,188,263 | $17,738,858 | $19,370,524 |
| Annual Debt Service | $5,222,219 | $5,167,011 | $3,721,984 | $3,352,671 | $3,262,495 |

## BROOKLYN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,977 | 7,949 | 7,886 | 7,815 | 7,711 |
| School Enrollment (State Education Dept.) | 1,363 | 1,349 | 1,374 | 1,361 | 1,363 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.5% | 6.6% | 5.2% | 4.6% | 4.4% |
| TANF Recipients (As a % of Population) | 0.8% | 0.7% | 0.6% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $844,298,373 | $852,056,587 | $850,170,502 | $658,006,150 | $687,706,225 |
| Equalized Mill Rate | 13.40 | 12.93 | 12.21 | 14.10 | 12.93 |
| Net Grand List | $504,412,121 | $495,631,822 | $478,801,217 | $459,983,573 | $320,948,716 |
| Mill Rate | 22.29 | 22.12 | 21.41 | 19.90 | 27.34 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $11,313,479 | $11,013,386 | $10,377,189 | $9,280,583 | $8,890,908 |
| Current Year Collection % | 96.3% | 96.8% | 97.2% | 98.1% | 97.4% |
| Total Taxes Collected as a % of Total Outstanding | 93.7% | 94.8% | 95.6% | 96.8% | 96.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $11,353,425 | $10,919,737 | $10,301,988 | $9,380,445 | $8,864,644 |
| Intergovernmental Revenues | $8,623,293 | $8,395,352 | $7,697,320 | $7,516,018 | $7,341,875 |
| Total Revenues | $21,342,125 | $20,584,393 | $19,231,644 | $18,098,534 | $17,032,231 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $2,810 | $0 |
| **Total Revenues and Other Financing Sources** | **$21,342,125** | **$20,668,778** | **$19,531,644** | **$18,439,722** | **$17,059,911** |
| Education Expenditures | $16,034,423 | $15,351,712 | $14,303,377 | $13,922,309 | $12,957,850 |
| Operating Expenditures | $4,742,440 | $4,835,468 | $5,004,486 | $4,557,655 | $4,381,089 |
| Total Expenditures | $20,776,863 | $20,187,180 | $19,307,863 | $18,479,964 | $17,338,939 |
| Total Transfers Out To Other Funds | $118,519 | $305,457 | $300,000 | $19,000 | $358,850 |
| **Total Expenditures and Other Financing Uses** | **$20,895,382** | **$20,492,637** | **$19,607,863** | **$18,498,964** | **$17,697,789** |
| ***Net Change In Fund Balance*** | ***$446,743*** | ***$176,141*** | ***($76,219)*** | ***($59,242)*** | ***($637,878)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $204,819 | $13,013 | $17,438 | $8,479 | $509,180 |
| Designated | $0 | $230,990 | $230,990 | $230,990 | $246,990 |
| Undesignated | $1,422,017 | $936,090 | $755,524 | $840,702 | $383,246 |
| **Total Fund Balance (Deficit)** | **$1,626,836** | **$1,180,093** | **$1,003,952** | **$1,080,171** | **$1,139,416** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,424,464 | $7,371,497 | $8,021,276 | $7,515,912 | $8,381,092 |
| Annual Debt Service | $5,798,167 | $2,956,374 | $1,726,433 | $1,452,146 | $1,507,515 |

## BURLINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,178 | 9,150 | 9,143 | 9,149 | 9,097 |
| School Enrollment (State Education Dept.) | 1,815 | 1,875 | 1,858 | 1,862 | 1,815 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5% | 4.2% | 3.5% | 3.3% | 3.7% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,356,175,347 | $1,362,527,845 | $1,349,086,749 | $1,247,341,564 | $1,010,504,631 |
| Equalized Mill Rate | 16.85 | 15.73 | 15.56 | 15.99 | 18.17 |
| Net Grand List | $777,603,356 | $765,067,210 | $750,608,692 | $734,785,508 | $706,861,469 |
| Mill Rate | 29.32 | 27.82 | 27.82 | 27.00 | 25.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $22,852,521 | $21,435,949 | $20,994,129 | $19,942,715 | $18,359,854 |
| Current Year Collection % | 98.4% | 98.4% | 98.7% | 98.8% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 96.9% | 96.9% | 97.5% | 97.9% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $22,967,717 | $21,621,966 | $21,007,377 | $19,788,390 | $18,373,025 |
| Intergovernmental Revenues | $4,726,874 | $4,710,910 | $3,902,055 | $4,072,302 | $3,605,121 |
| Total Revenues | $29,613,948 | $27,580,666 | $26,130,043 | $24,983,191 | $22,924,979 |
| Total Transfers In From Other Funds | $40,326 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$29,654,274** | **$27,580,666** | **$26,130,043** | **$24,983,191** | **$22,924,979** |
| Education Expenditures | $21,208,198 | $20,217,507 | $19,290,326 | $18,677,615 | $17,144,615 |
| Operating Expenditures | $8,196,939 | $6,789,959 | $6,602,096 | $6,891,205 | $5,541,335 |
| Total Expenditures | $29,405,137 | $27,007,466 | $25,892,422 | $25,568,820 | $22,685,950 |
| Total Transfers Out To Other Funds | $50,905 | $116,000 | $108,011 | $41,703 | $35,056 |
| **Total Expenditures and Other Financing Uses** | **$29,456,042** | **$27,123,466** | **$26,000,433** | **$25,610,523** | **$22,721,006** |
| ***Net Change In Fund Balance*** | ***$198,232*** | ***$457,200*** | ***$129,610*** | ***($627,332)*** | ***$203,973*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $227,144 | $181,830 | $297,809 | $216,273 | $616,867 |
| Undesignated | $3,092,634 | $2,939,716 | $2,366,537 | $2,318,463 | $2,545,201 |
| **Total Fund Balance (Deficit)** | **$3,319,778** | **$3,121,546** | **$2,664,346** | **$2,534,736** | **$3,162,068** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $19,551,774 | $20,749,164 | $22,145,233 | $14,455,579 | $9,061,865 |
| Annual Debt Service | $691,294 | $487,079 | $487,079 | $481,076 | $481,864 |

## CANAAN

| FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| **Economic Data** | | | | | |
| Population (State Dept. of Public Health) | 1,099 | 1,095 | 1,094 | 1,103 | 1,101 |
| School Enrollment (State Education Dept.) | 185 | 144 | 151 | 171 | 185 |
| Bond Rating (Moody's, as of July 1) | | | Baa1 | | |
| Unemployment (Annual Average) | 7.2% | 4.6% | 3.6% | 3.8% | 4.0% |
| TANF Recipients (As a % of Population) | 0.1% | 0.0% | 0.3% | 0.2% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $266,681,886 | $272,948,208 | $265,056,592 | $240,002,875 | $195,774,692 |
| Equalized Mill Rate | 13.36 | 13.03 | 13.14 | 14.19 | 15.99 |
| Net Grand List | $185,723,970 | $120,875,915 | $117,538,075 | $113,914,450 | $113,106,760 |
| Mill Rate | 19.36 | 29.50 | 29.50 | 29.50 | 27.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $3,561,777 | $3,557,370 | $3,482,194 | $3,406,061 | $3,129,978 |
| Current Year Collection % | 98.8% | 99.3% | 99.4% | 99.3% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 98.1% | 98.9% | 98.6% | 98.5% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $3,555,487 | $3,578,177 | $3,495,986 | $3,444,589 | $3,129,304 |
| Intergovernmental Revenues | $595,087 | $1,116,548 | $662,654 | $497,325 | $585,222 |
| Total Revenues | $4,312,000 | $4,863,835 | $4,364,375 | $4,215,614 | $3,901,314 |
| Total Transfers In From Other Funds | $3,865 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$4,315,865** | **$4,863,835** | **$4,364,375** | **$4,215,614** | **$3,901,314** |
| Education Expenditures | $2,718,795 | $3,296,366 | $2,964,982 | $2,898,693 | $2,618,974 |
| Operating Expenditures | $1,404,364 | $1,307,757 | $1,352,170 | $1,251,948 | $1,225,098 |
| Total Expenditures | $4,123,159 | $4,604,123 | $4,317,152 | $4,150,641 | $3,844,072 |
| Total Transfers Out To Other Funds | $118,858 | $121,636 | $46,000 | $41,000 | $48,500 |
| **Total Expenditures and Other Financing Uses** | **$4,242,017** | **$4,725,759** | **$4,363,152** | **$4,191,641** | **$3,892,572** |
| ***Net Change In Fund Balance*** | ***$73,848*** | ***$138,076*** | ***$1,223*** | ***$23,973*** | ***$8,742*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $49,844 | $0 | $0 | $0 | $0 |
| Designated | $0 | $0 | $0 | $151,006 | $188,235 |
| Undesignated | $805,181 | $781,177 | $655,511 | $503,282 | $442,080 |
| **Total Fund Balance (Deficit)** | **$855,025** | **$781,177** | **$655,511** | **$654,288** | **$630,315** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,170,289 | $1,303,320 | $1,531,533 | $1,651,014 | $1,684,810 |
| Annual Debt Service | $100,900 | $103,924 | $106,976 | $110,028 | $114,404 |

## CANTERBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,128 | 5,118 | 5,100 | 5,102 | 5,060 |
| School Enrollment (State Education Dept.) | 821 | 830 | 825 | 837 | 821 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.5% | 5.7% | 4.5% | 4.7% | 4.9% |
| TANF Recipients (As a % of Population) | 0.6% | 0.6% | 0.5% | 0.4% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $594,781,959 | $595,636,813 | $621,373,259 | $465,949,244 | $473,445,907 |
| Equalized Mill Rate | 13.06 | 12.82 | 11.58 | 14.46 | 14.00 |
| Net Grand List | $352,611,705 | $343,595,634 | $335,799,701 | $325,303,741 | $214,080,524 |
| Mill Rate | 21.95 | 21.95 | 21.25 | 20.50 | 30.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $7,766,561 | $7,634,969 | $7,192,763 | $6,737,540 | $6,628,098 |
| Current Year Collection % | 97.1% | 97.4% | 98.2% | 98.2% | 98.2% |
| Total Taxes Collected as a % of Total Outstanding | 95.9% | 96.7% | 97.5% | 96.2% | 95.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $7,771,389 | $7,635,517 | $7,334,231 | $6,880,192 | $6,786,161 |
| Intergovernmental Revenues | $6,521,505 | $8,136,662 | $6,042,062 | $5,847,769 | $5,515,253 |
| Total Revenues | $14,448,522 | $16,019,816 | $13,762,196 | $13,091,016 | $12,593,101 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$14,448,522** | **$16,019,816** | **$13,762,196** | **$13,091,016** | **$12,593,101** |
| Education Expenditures | $11,115,591 | $12,877,890 | $10,486,071 | $10,088,699 | $9,525,276 |
| Operating Expenditures | $2,765,052 | $2,723,096 | $2,655,396 | $2,615,948 | $2,454,227 |
| Total Expenditures | $13,880,643 | $15,600,986 | $13,141,467 | $12,704,647 | $11,979,503 |
| Total Transfers Out To Other Funds | $323,273 | $312,991 | $364,376 | $405,500 | $500,703 |
| **Total Expenditures and Other Financing Uses** | **$14,203,916** | **$15,913,977** | **$13,505,843** | **$13,110,147** | **$12,480,206** |
| ***Net Change In Fund Balance*** | ***$244,606*** | ***$105,839*** | ***$256,353*** | ***($19,131)*** | ***$112,895*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $20,951 | $69,033 | $15,214 | $10,433 | $0 |
| Designated | $354,412 | $297,015 | $291,376 | $456,066 | $350,789 |
| Undesignated | $2,092,781 | $1,857,490 | $1,811,109 | $1,394,847 | $1,529,688 |
| **Total Fund Balance (Deficit)** | **$2,468,144** | **$2,223,538** | **$2,117,699** | **$1,861,346** | **$1,880,477** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $860,000 | $1,340,000 | $1,820,000 | $2,300,000 | $2,790,000 |
| Annual Debt Service | $555,084 | $587,747 | $620,359 | $663,591 | $712,804 |

## CANTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 10,125 | 10,104 | 10,086 | 10,081 | 9,932 |
| School Enrollment (State Education Dept.) | 1,669 | 1,731 | 1,734 | 1,693 | 1,669 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.3% | 3.8% | 3.1% | 3.0% | 3.5% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,773,180,001 | $1,774,980,267 | $1,623,312,522 | $1,503,385,716 | $1,088,101,041 |
| Equalized Mill Rate | 16.13 | 15.63 | 16.14 | 15.93 | 19.72 |
| Net Grand List | $935,738,370 | $918,826,998 | $890,612,513 | $828,642,490 | $759,750,779 |
| Mill Rate | 30.43 | 29.92 | 28.91 | 27.84 | 27.66 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $28,601,886 | $27,750,594 | $26,196,017 | $23,947,723 | $21,453,783 |
| Current Year Collection % | 98.9% | 99.0% | 98.8% | 98.8% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 97.3% | 97.4% | 96.9% | 96.0% | 95.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $28,602,409 | $28,054,531 | $26,203,584 | $23,861,906 | $21,472,063 |
| Intergovernmental Revenues | $5,757,548 | $10,842,779 | $4,368,195 | $4,425,859 | $3,525,916 |
| Total Revenues | $35,387,073 | $40,485,804 | $32,094,109 | $29,856,225 | $26,879,936 |
| Total Transfers In From Other Funds | $0 | $0 | $35,306 | $50,294 | $16,303 |
| **Total Revenues and Other Financing Sources** | **$35,387,073** | **$40,485,804** | **$32,129,415** | **$29,993,989** | **$26,896,239** |
| Education Expenditures | $23,364,439 | $27,715,327 | $20,582,466 | $19,155,923 | $17,193,498 |
| Operating Expenditures | $10,535,094 | $11,305,780 | $10,003,624 | $9,586,988 | $8,982,948 |
| Total Expenditures | $33,899,533 | $39,021,107 | $30,586,090 | $28,742,911 | $26,176,446 |
| Total Transfers Out To Other Funds | $840,351 | $783,988 | $667,224 | $506,408 | $400,200 |
| **Total Expenditures and Other Financing Uses** | **$34,739,884** | **$39,805,095** | **$31,253,314** | **$29,249,319** | **$26,576,646** |
| ***Net Change In Fund Balance*** | ***$647,189*** | ***$680,709*** | ***$876,101*** | ***$744,670*** | ***$319,593*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $53,242 | $10,161 | $9,788 | $45,659 | $9,882 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $4,904,650 | $4,300,542 | $3,620,206 | $2,708,234 | $1,999,341 |
| **Total Fund Balance (Deficit)** | **$4,957,892** | **$4,310,703** | **$3,629,994** | **$2,753,893** | **$2,009,223** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $14,964,853 | $16,860,218 | $18,675,568 | $20,511,691 | $22,209,518 |
| Annual Debt Service | $2,499,938 | $2,444,323 | $2,520,141 | $2,526,832 | $2,269,157 |

## CHAPLIN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,558 | 2,556 | 2,528 | 2,512 | 2,472 |
| School Enrollment (State Education Dept.) | 367 | 342 | 350 | 363 | 367 |
| Bond Rating (Moody's, as of July 1) | | A3 | A3 | | |
| Unemployment (Annual Average) | 7.4% | 5.5% | 4.3% | 4.7% | 4.5% |
| TANF Recipients (As a % of Population) | 0.5% | 0.6% | 0.5% | 0.7% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $252,863,044 | $263,592,623 | $255,113,405 | $229,023,803 | $170,256,363 |
| Equalized Mill Rate | 18.81 | 17.23 | 16.71 | 17.74 | 21.81 |
| Net Grand List | $128,335,602 | $126,980,560 | $125,126,770 | $121,683,986 | $119,029,912 |
| Mill Rate | 36.75 | 35.50 | 33.80 | 33.00 | 31.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,755,876 | $4,541,441 | $4,262,779 | $4,063,000 | $3,713,990 |
| Current Year Collection % | 97.4% | 97.8% | 97.7% | 98.1% | 98.3% |
| Total Taxes Collected as a % of Total Outstanding | 96.9% | 96.9% | 96.9% | 97.5% | 97.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,797,747 | $4,574,110 | $4,302,633 | $4,086,826 | $3,863,603 |
| Intergovernmental Revenues | $2,773,117 | $2,658,993 | $2,627,308 | $2,383,707 | $2,423,702 |
| Total Revenues | $7,678,158 | $7,441,199 | $7,129,482 | $6,666,063 | $6,577,524 |
| Total Transfers In From Other Funds | $0 | $88 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$7,678,158** | **$7,441,287** | **$7,129,482** | **$6,666,063** | **$6,577,524** |
| Education Expenditures | $5,908,056 | $5,602,595 | $5,366,747 | $4,800,283 | $4,558,151 |
| Operating Expenditures | $1,708,668 | $1,653,983 | $1,592,203 | $1,646,111 | $1,703,165 |
| Total Expenditures | $7,616,724 | $7,256,578 | $6,958,950 | $6,446,394 | $6,261,316 |
| Total Transfers Out To Other Funds | $215,500 | $199,998 | $193,245 | $47,000 | $73,500 |
| **Total Expenditures and Other Financing Uses** | **$7,832,224** | **$7,456,576** | **$7,152,195** | **$6,493,394** | **$6,334,816** |
| ***Net Change In Fund Balance*** | ***($154,066)*** | ***($15,289)*** | ***($22,713)*** | ***$172,669*** | ***$242,708*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $60,359 | $167,116 | $169,189 | $228,229 | $5,247 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $598,465 | $645,774 | $658,990 | $623,234 | $673,548 |
| **Total Fund Balance (Deficit)** | **$658,824** | **$812,890** | **$828,179** | **$851,463** | **$678,795** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $727,322 | $1,008,021 | $1,287,990 | $1,567,263 | $1,842,719 |
| Annual Debt Service | $340,290 | $356,853 | $373,415 | $386,618 | $409,900 |

## CHESHIRE

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 29,142 | 29,066 | 28,833 | 28,884 | 29,097 |
| School Enrollment (State Education Dept.) | 5,157 | 5,097 | 5,141 | 5,162 | 5,157 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.3% | 4.4% | 3.7% | 3.5% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,354,132,463 | $4,480,349,634 | $4,475,907,983 | $4,160,548,364 | $3,461,274,786 |
| Equalized Mill Rate | 16.32 | 15.46 | 15.10 | 15.74 | 17.95 |
| Net Grand List | $2,530,559,326 | $2,510,628,095 | $2,481,073,314 | $2,453,111,065 | $2,412,018,450 |
| Mill Rate | 28.05 | 27.60 | 27.15 | 26.65 | 25.75 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $71,072,332 | $69,282,705 | $67,567,688 | $65,469,342 | $62,113,305 |
| Current Year Collection % | 99.6% | 99.6% | 99.6% | 99.6% | 99.6% |
| Total Taxes Collected as a % of Total Outstanding | 99.5% | 99.5% | 99.6% | 99.6% | 99.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $71,546,221 | $69,639,894 | $67,953,935 | $66,084,628 | $63,068,610 |
| Intergovernmental Revenues | $22,600,186 | $21,637,810 | $19,550,029 | $17,833,833 | $14,979,146 |
| Total Revenues | $96,524,388 | $94,977,279 | $91,481,164 | $87,594,977 | $80,913,485 |
| Total Transfers In From Other Funds | $957,948 | $1,022,699 | $1,075,292 | $1,165,161 | $1,281,050 |
| **Total Revenues and Other Financing Sources** | **$97,482,336** | **$95,999,978** | **$92,556,456** | **$88,760,138** | **$105,769,137** |
| Education Expenditures | $63,051,443 | $59,146,513 | $57,588,979 | $55,204,406 | $51,007,357 |
| Operating Expenditures | $33,762,650 | $32,937,248 | $32,066,301 | $30,695,007 | $29,353,955 |
| Total Expenditures | $96,814,093 | $92,083,761 | $89,655,280 | $85,899,413 | $80,361,312 |
| Total Transfers Out To Other Funds | $2,188,392 | $1,822,337 | $1,629,900 | $2,050,717 | $1,047,777 |
| **Total Expenditures and Other Financing Uses** | **$99,002,485** | **$93,906,098** | **$91,285,180** | **$87,950,130** | **$105,077,564** |
| ***Net Change In Fund Balance*** | ***($1,520,149)*** | ***$2,093,880*** | ***$1,271,276*** | ***$810,008*** | ***$691,573*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,182,325 | $1,501,779 | $908,005 | $1,432,500 | $1,915,182 |
| Designated | $767,999 | $1,955,375 | $550,000 | $550,000 | $850,000 |
| Undesignated | $8,519,221 | $8,532,540 | $8,437,809 | $6,642,038 | $5,049,348 |
| **Total Fund Balance (Deficit)** | **$10,469,545** | **$11,989,694** | **$9,895,814** | **$8,624,538** | **$7,814,530** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $71,537,604 | $72,313,988 | $79,496,249 | $75,380,329 | $82,515,060 |
| Annual Debt Service | $10,774,110 | $11,062,222 | $10,512,941 | $10,507,736 | $10,083,835 |

## CHESTER

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,832 | 3,811 | 3,834 | 3,842 | 3,832 |
| School Enrollment (State Education Dept.) | 548 | 588 | 575 | 531 | 548 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.5% | 4.1% | 3.3% | 3.0% | 3.5% |
| TANF Recipients (As a % of Population) | 0.2% | 0.3% | 0.2% | 0.3% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $732,029,079 | $768,858,652 | $770,999,602 | $709,865,131 | $574,697,440 |
| Equalized Mill Rate | 14.09 | 12.79 | 12.13 | 12.77 | 15.31 |
| Net Grand List | $430,292,779 | $423,284,451 | $415,247,902 | $406,858,768 | $398,747,588 |
| Mill Rate | 23.87 | 23.12 | 22.37 | 22.12 | 21.90 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $10,314,055 | $9,834,704 | $9,348,861 | $9,063,087 | $8,796,758 |
| Current Year Collection % | 98.5% | 99.1% | 99.0% | 99.1% | 99.2% |
| Total Taxes Collected as a % of Total Outstanding | 97.3% | 98.0% | 98.1% | 98.2% | 98.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $10,320,015 | $9,865,652 | $9,408,545 | $9,104,351 | $8,861,907 |
| Intergovernmental Revenues | $1,409,258 | $1,270,405 | $1,101,272 | $1,083,262 | $1,017,389 |
| Total Revenues | $12,115,914 | $11,658,418 | $11,117,134 | $10,798,296 | $10,389,674 |
| Total Transfers In From Other Funds | $133,650 | $19,171 | $116,000 | $370,726 | $421,274 |
| **Total Revenues and Other Financing Sources** | **$12,249,564** | **$11,677,589** | **$11,233,134** | **$11,169,022** | **$10,810,948** |
| Education Expenditures | $8,432,858 | $7,887,865 | $7,384,983 | $7,167,101 | $7,053,700 |
| Operating Expenditures | $3,267,886 | $3,711,864 | $3,674,644 | $3,502,633 | $3,489,596 |
| Total Expenditures | $11,700,744 | $11,599,729 | $11,059,627 | $10,669,734 | $10,543,296 |
| Total Transfers Out To Other Funds | $649,523 | $500 | $149,188 | $112,050 | $478,345 |
| **Total Expenditures and Other Financing Uses** | **$12,350,267** | **$11,600,229** | **$11,208,815** | **$10,781,784** | **$11,021,641** |
| ***Net Change In Fund Balance*** | ***($100,703)*** | ***$77,360*** | ***$24,319*** | ***$387,238*** | ***($210,693)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $396,889 | $270,269 | $0 | $29,300 | $0 |
| Designated | $0 | $0 | $253,837 | $393,218 | $276,645 |
| Undesignated | $1,348,127 | $1,575,450 | $1,514,522 | $1,321,522 | $1,080,157 |
| **Total Fund Balance (Deficit)** | **$1,745,016** | **$1,845,719** | **$1,768,359** | **$1,744,040** | **$1,356,802** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $7,336,141 | $6,609,943 | $7,073,955 | $7,971,222 | $8,983,113 |
| Annual Debt Service | $431,190 | $447,365 | $468,765 | $485,390 | $506,240 |

## CLINTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 13,609 | 13,554 | 13,578 | 13,638 | 13,612 |
| School Enrollment (State Education Dept.) | 2,190 | 2,125 | 2,131 | 2,193 | 2,190 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.7% | 4.6% | 3.8% | 3.6% | 4.2% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.2% | 0.2% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,547,863,310 | $2,544,527,056 | $2,338,812,236 | $2,386,718,406 | $2,112,065,902 |
| Equalized Mill Rate | 13.57 | 13.06 | 13.59 | 12.50 | 12.99 |
| Net Grand List | $1,652,335,831 | $1,642,466,132 | $1,628,277,385 | $963,535,728 | $941,806,242 |
| Mill Rate | 20.94 | 20.26 | 19.57 | 30.79 | 28.99 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $34,582,861 | $33,226,783 | $31,781,777 | $29,823,238 | $27,431,257 |
| Current Year Collection % | 99.2% | 99.3% | 99.5% | 99.7% | 99.7% |
| Total Taxes Collected as a % of Total Outstanding | 98.4% | 98.5% | 98.7% | 98.9% | 98.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $34,605,637 | $33,299,853 | $31,819,683 | $30,030,578 | $27,754,515 |
| Intergovernmental Revenues | $9,965,372 | $18,180,031 | $9,340,640 | $9,364,250 | $7,831,874 |
| Total Revenues | $45,547,139 | $53,305,221 | $42,707,544 | $40,791,942 | $36,837,722 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$45,547,139** | **$53,305,221** | **$42,707,544** | **$40,791,942** | **$47,562,722** |
| Education Expenditures | $30,748,842 | $37,475,160 | $27,684,255 | $26,378,049 | $24,431,740 |
| Operating Expenditures | $13,645,597 | $13,218,824 | $12,590,598 | $12,108,296 | $11,238,606 |
| Total Expenditures | $44,394,439 | $50,693,984 | $40,274,853 | $38,486,345 | $35,670,346 |
| Total Transfers Out To Other Funds | $2,088,248 | $1,298,952 | $2,270,822 | $2,197,814 | $2,026,504 |
| **Total Expenditures and Other Financing Uses** | **$46,482,687** | **$51,992,936** | **$42,545,675** | **$40,684,159** | **$48,237,753** |
| ***Net Change In Fund Balance*** | ***($935,548)*** | ***$1,312,285*** | ***$161,869*** | ***$107,783*** | ***($675,031)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $355,367 | $310,816 | $135,687 | $175,537 | $37,545 |
| Designated | $250,000 | $250,000 | $250,000 | $200,000 | $200,000 |
| Undesignated | $5,148,562 | $6,128,661 | $4,991,505 | $4,839,786 | $4,869,995 |
| **Total Fund Balance (Deficit)** | **$5,753,929** | **$6,689,477** | **$5,377,192** | **$5,215,323** | **$5,107,540** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $16,281,980 | $12,547,315 | $13,994,630 | $15,436,945 | $16,544,260 |
| Annual Debt Service | $1,927,537 | $1,997,447 | $2,068,380 | $1,793,288 | $1,967,972 |

## COLCHESTER

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 15,685 | 15,578 | 15,495 | 15,421 | 15,389 |
| School Enrollment (State Education Dept.) | 3,163 | 3,265 | 3,267 | 3,223 | 3,163 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.2% | 4.9% | 3.7% | 3.8% | 4.2% |
| TANF Recipients (As a % of Population) | 0.3% | 0.2% | 0.3% | 0.4% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,851,878,356 | $1,750,253,359 | $1,865,719,425 | $1,678,268,070 | $1,531,606,679 |
| Equalized Mill Rate | 15.62 | 16.25 | 15.20 | 15.93 | 16.45 |
| Net Grand List | $1,249,468,361 | $1,223,287,771 | $860,496,640 | $826,260,391 | $800,036,762 |
| Mill Rate | 23.01 | 23.01 | 32.47 | 31.75 | 31.02 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $28,929,185 | $28,443,115 | $28,363,487 | $26,735,437 | $25,197,928 |
| Current Year Collection % | 98.4% | 97.7% | 97.4% | 97.8% | 98.1% |
| Total Taxes Collected as a % of Total Outstanding | 96.7% | 95.5% | 95.6% | 96.3% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $29,517,925 | $28,680,150 | $28,315,301 | $26,861,191 | $25,570,311 |
| Intergovernmental Revenues | $18,522,145 | $18,442,383 | $16,604,214 | $16,388,691 | $14,978,666 |
| Total Revenues | $49,427,283 | $49,025,836 | $46,878,639 | $45,128,949 | $42,498,361 |
| Total Transfers In From Other Funds | $0 | $0 | $1,295 | $2,244 | $0 |
| **Total Revenues and Other Financing Sources** | **$49,427,283** | **$49,025,836** | **$46,879,934** | **$45,131,193** | **$42,498,361** |
| Education Expenditures | $36,921,607 | $35,822,916 | $33,976,567 | $31,481,633 | $28,467,400 |
| Operating Expenditures | $13,107,186 | $13,084,193 | $13,463,423 | $12,936,274 | $12,551,022 |
| Total Expenditures | $50,028,793 | $48,907,109 | $47,439,990 | $44,417,907 | $41,018,422 |
| Total Transfers Out To Other Funds | $311,331 | $329,395 | $411,160 | $262,615 | $187,788 |
| **Total Expenditures and Other Financing Uses** | **$50,340,124** | **$49,236,504** | **$47,851,150** | **$44,680,522** | **$41,206,210** |
| ***Net Change In Fund Balance*** | ***($912,841)*** | ***($210,668)*** | ***($971,216)*** | ***$450,671*** | ***$1,292,151*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $149,183 | $148,615 | $174,322 | $286,606 | $322,727 |
| Designated | $285,922 | $719,425 | $725,400 | $1,430,665 | $1,719,550 |
| Undesignated | $3,470,913 | $3,950,819 | $4,129,805 | $4,283,472 | $3,507,795 |
| **Total Fund Balance (Deficit)** | **$3,906,018** | **$4,818,859** | **$5,029,527** | **$6,000,743** | **$5,550,072** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $21,320,000 | $24,355,000 | $27,860,000 | $31,645,000 | $35,095,000 |
| Annual Debt Service | $4,053,201 | $4,684,364 | $5,140,434 | $5,004,787 | $4,822,476 |

## COLEBROOK

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,532 | 1,520 | 1,529 | 1,546 | 1,540 |
| School Enrollment (State Education Dept.) | 253 | 263 | 257 | 247 | 253 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 3.9% | 3.1% | 2.4% | 2.2% | 2.9% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $267,797,540 | $285,784,134 | $260,320,430 | $265,307,641 | $237,978,490 |
| Equalized Mill Rate | 16.35 | 14.54 | 15.84 | 15.68 | 16.78 |
| Net Grand List | $183,977,350 | $183,558,000 | $181,857,201 | $108,674,531 | $106,918,105 |
| Mill Rate | 23.70 | 22.59 | 22.59 | 37.60 | 36.66 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,379,600 | $4,156,258 | $4,124,386 | $4,161,169 | $3,992,965 |
| Current Year Collection % | 98.3% | 98.1% | 97.9% | 98.3% | 97.7% |
| Total Taxes Collected as a % of Total Outstanding | 96.9% | 96.0% | 95.2% | 95.9% | 94.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,484,151 | $4,249,863 | $4,145,793 | $4,227,768 | $4,019,605 |
| Intergovernmental Revenues | $884,172 | $1,292,929 | $762,763 | $720,824 | $615,578 |
| Total Revenues | $5,481,185 | $5,729,501 | $5,088,736 | $5,139,541 | $4,752,713 |
| Total Transfers In From Other Funds | $7,000 | $7,000 | $4,661 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$5,488,185** | **$5,736,501** | **$5,093,397** | **$5,139,541** | **$4,752,713** |
| Education Expenditures | $3,831,032 | $4,056,429 | $3,405,853 | $3,220,414 | $3,034,720 |
| Operating Expenditures | $1,657,949 | $1,635,132 | $1,508,484 | $1,430,490 | $1,458,567 |
| Total Expenditures | $5,488,981 | $5,691,561 | $4,914,337 | $4,650,904 | $4,493,287 |
| Total Transfers Out To Other Funds | $50,500 | $275,000 | $276,200 | $251,692 | $253,998 |
| **Total Expenditures and Other Financing Uses** | **$5,539,481** | **$5,966,561** | **$5,190,537** | **$4,902,596** | **$4,747,285** |
| ***Net Change In Fund Balance*** | ***($51,296)*** | ***($230,060)*** | ***($97,140)*** | ***$236,945*** | ***$5,428*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $3,300 | $58,100 | $0 | $0 | $0 |
| Undesignated | $1,157,276 | $1,153,772 | $1,441,932 | $1,539,072 | $1,302,127 |
| **Total Fund Balance (Deficit)** | **$1,160,576** | **$1,211,872** | **$1,441,932** | **$1,539,072** | **$1,302,127** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,833,416 | $1,994,580 | $2,186,680 | $2,318,208 | $2,545,394 |
| Annual Debt Service | $190,152 | $198,590 | $206,970 | $220,705 | $221,245 |

## COLUMBIA

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,369 | 5,315 | 5,331 | 5,370 | 5,336 |
| School Enrollment (State Education Dept.) | 939 | 856 | 917 | 929 | 939 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.6% | 4.5% | 3.6% | 3.5% | 3.8% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $802,659,883 | $738,700,757 | $784,831,010 | $736,212,678 | $642,917,548 |
| Equalized Mill Rate | 14.25 | 14.67 | 13.71 | 14.03 | 15.25 |
| Net Grand List | $522,681,610 | $515,429,194 | $352,818,338 | $343,275,056 | $330,204,840 |
| Mill Rate | 21.80 | 20.90 | 30.30 | 29.80 | 29.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $11,438,102 | $10,838,318 | $10,760,316 | $10,332,077 | $9,805,255 |
| Current Year Collection % | 98.5% | 98.7% | 99.0% | 99.2% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 97.4% | 98.1% | 98.6% | 98.8% | 98.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $11,434,910 | $10,864,965 | $10,816,296 | $10,371,589 | $9,847,032 |
| Intergovernmental Revenues | $4,528,289 | $6,621,012 | $3,516,645 | $3,521,287 | $3,018,696 |
| Total Revenues | $16,400,118 | $18,111,286 | $14,952,962 | $14,562,879 | $13,462,159 |
| Total Transfers In From Other Funds | $5,547 | $194,043 | $0 | $3,635 | $43,699 |
| **Total Revenues and Other Financing Sources** | **$16,405,665** | **$18,305,329** | **$14,952,962** | **$14,566,514** | **$13,505,858** |
| Education Expenditures | $11,894,985 | $14,135,143 | $11,165,125 | $10,337,636 | $9,353,308 |
| Operating Expenditures | $4,421,560 | $4,399,058 | $3,847,767 | $3,664,836 | $3,613,330 |
| Total Expenditures | $16,316,545 | $18,534,201 | $15,012,892 | $14,002,472 | $12,966,638 |
| Total Transfers Out To Other Funds | $208,227 | $513,199 | $454,205 | $18,412 | $449,545 |
| **Total Expenditures and Other Financing Uses** | **$16,524,772** | **$19,047,400** | **$15,467,097** | **$14,020,884** | **$13,416,183** |
| ***Net Change In Fund Balance*** | ***($119,107)*** | ***($742,071)*** | ***($514,135)*** | ***$545,630*** | ***$89,675*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $135,598 | $12,328 | $70,518 | $5,452 | $14,479 |
| Designated | $0 | $329,261 | $1,137,963 | $0 | $427,354 |
| Undesignated | $990,147 | $950,322 | $924,436 | $2,661,858 | $1,679,847 |
| **Total Fund Balance (Deficit)** | **$1,125,745** | **$1,291,911** | **$2,132,917** | **$2,667,310** | **$2,121,680** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $4,410,000 | $5,150,000 | $5,905,000 | $6,690,000 | $7,490,000 |
| Annual Debt Service | $960,533 | $999,683 | $1,054,733 | $1,095,233 | $1,138,513 |

# CORNWALL

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,488 | 1,481 | 1,480 | 1,489 | 1,489 |
| School Enrollment (State Education Dept.) | 220 | 201 | 202 | 214 | 220 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.1% | 3.7% | 2.8% | 3.2% | 3.1% |
| TANF Recipients (As a % of Population) | 0.0% | 0.1% | 0.0% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $608,085,059 | $634,406,507 | $633,961,865 | $568,378,887 | $467,607,392 |
| Equalized Mill Rate | 8.91 | 8.34 | 8.36 | 9.24 | 10.24 |
| Net Grand List | $448,232,780 | $443,576,230 | $243,453,334 | $238,798,440 | $227,102,440 |
| Mill Rate | 12.05 | 11.90 | 21.80 | 21.80 | 21.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $5,416,627 | $5,290,207 | $5,302,174 | $5,251,074 | $4,788,895 |
| Current Year Collection % | 98.8% | 98.7% | 98.5% | 98.6% | 98.8% |
| Total Taxes Collected as a % of Total Outstanding | 96.3% | 96.4% | 96.3% | 96.5% | 97.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $5,451,529 | $5,359,244 | $5,423,449 | $5,317,896 | $4,807,817 |
| Intergovernmental Revenues | $610,758 | $1,217,468 | $542,507 | $518,594 | $504,013 |
| Total Revenues | $6,161,919 | $6,766,951 | $6,186,393 | $6,010,728 | $5,502,388 |
| Total Transfers In From Other Funds | $20,000 | $14,000 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$6,181,919** | **$6,780,951** | **$6,186,393** | **$6,010,728** | **$5,502,388** |
| Education Expenditures | $4,016,396 | $4,411,874 | $3,770,035 | $3,567,570 | $3,333,169 |
| Operating Expenditures | $1,906,957 | $1,934,783 | $1,807,642 | $1,750,315 | $1,691,123 |
| Total Expenditures | $5,923,353 | $6,346,657 | $5,577,677 | $5,317,885 | $5,024,292 |
| Total Transfers Out To Other Funds | $569,000 | $470,504 | $424,500 | $366,500 | $304,500 |
| **Total Expenditures and Other Financing Uses** | **$6,492,353** | **$6,817,161** | **$6,002,177** | **$5,684,385** | **$5,328,792** |
| ***Net Change In Fund Balance*** | ***($310,434)*** | ***($36,210)*** | ***$184,216*** | ***$326,343*** | ***$173,596*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $164,042 | $304,064 | $225,570 | $118,650 | $0 |
| Undesignated | $973,207 | $1,143,619 | $1,258,323 | $1,194,416 | $986,723 |
| **Total Fund Balance (Deficit)** | **$1,137,249** | **$1,447,683** | **$1,483,893** | **$1,313,066** | **$986,723** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $2,905,809 | $3,226,686 | $3,560,177 | $3,875,547 | $4,075,098 |
| Annual Debt Service | $386,569 | $407,194 | $418,607 | $430,457 | $447,181 |

## COVENTRY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 12,307 | 12,207 | 12,192 | 12,215 | 12,190 |
| School Enrollment (State Education Dept.) | 2,161 | 2,075 | 2,116 | 2,142 | 2,161 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.0% | 4.8% | 4.1% | 3.8% | 4.3% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.3% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,446,495,746 | $1,468,099,474 | $1,397,105,333 | $1,149,266,643 | $1,198,057,066 |
| Equalized Mill Rate | 16.64 | 15.91 | 15.93 | 18.25 | 16.23 |
| Net Grand List | $855,277,981 | $839,994,635 | $821,309,320 | $803,949,535 | $604,040,595 |
| Mill Rate | 28.09 | 27.59 | 26.92 | 25.92 | 31.85 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $24,067,778 | $23,351,565 | $22,253,063 | $20,969,618 | $19,440,406 |
| Current Year Collection % | 97.7% | 97.6% | 97.8% | 98.1% | 98.4% |
| Total Taxes Collected as a % of Total Outstanding | 96.4% | 97.0% | 97.1% | 97.0% | 97.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $24,121,508 | $23,328,579 | $22,390,138 | $21,021,915 | $19,642,876 |
| Intergovernmental Revenues | $12,365,688 | $18,003,325 | $9,893,591 | $10,248,236 | $9,181,306 |
| Total Revenues | $37,018,495 | $42,160,304 | $33,255,204 | $32,448,751 | $29,585,682 |
| Total Transfers In From Other Funds | $1,017,384 | $184,661 | $145,298 | $211,605 | $143,849 |
| **Total Revenues and Other Financing Sources** | **$38,035,879** | **$42,344,965** | **$33,400,502** | **$32,660,356** | **$29,729,531** |
| Education Expenditures | $25,815,014 | $31,080,910 | $22,712,102 | $22,020,878 | $20,342,370 |
| Operating Expenditures | $11,836,999 | $10,970,263 | $10,350,529 | $10,030,861 | $9,435,807 |
| Total Expenditures | $37,652,013 | $42,051,173 | $33,062,631 | $32,051,739 | $29,778,177 |
| Total Transfers Out To Other Funds | $217,019 | $100,923 | $71,479 | $52,750 | $55,500 |
| **Total Expenditures and Other Financing Uses** | **$37,869,032** | **$42,152,096** | **$33,134,110** | **$32,104,489** | **$29,833,677** |
| ***Net Change In Fund Balance*** | ***$166,847*** | ***$192,869*** | ***$266,392*** | ***$555,867*** | ***($104,146)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $358,753 | $142,626 | $199,230 | $162,917 | $155,712 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $2,297,133 | $2,346,413 | $2,096,940 | $1,866,861 | $1,261,969 |
| **Total Fund Balance (Deficit)** | **$2,655,886** | **$2,489,039** | **$2,296,170** | **$2,029,778** | **$1,417,681** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $23,660,470 | $26,754,749 | $18,779,811 | $19,383,491 | $19,880,176 |
| Annual Debt Service | $4,322,786 | $2,794,397 | $2,779,444 | $4,764,629 | $4,906,136 |

## CROMWELL

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 13,669 | 13,600 | 13,552 | 13,540 | 13,594 |
| School Enrollment (State Education Dept.) | 1,931 | 1,983 | 1,997 | 1,969 | 1,931 |
| Bond Rating (Moody's, as of July 1) | | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0% | 4.8% | 3.8% | 3.7% | 4.1% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.3% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,929,219,407 | $1,980,706,010 | $1,948,854,576 | $1,815,383,789 | $1,583,870,662 |
| Equalized Mill Rate | 18.32 | 16.61 | 16.61 | 16.49 | 17.84 |
| Net Grand List | $1,346,830,367 | $1,048,183,897 | $1,023,962,920 | $1,002,944,525 | $957,331,860 |
| Mill Rate | 26.21 | 31.14 | 31.29 | 29.60 | 29.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $35,341,525 | $32,897,376 | $32,363,161 | $29,937,113 | $28,261,888 |
| Current Year Collection % | 99.1% | 99.3% | 99.1% | 99.1% | 99.1% |
| Total Taxes Collected as a % of Total Outstanding | 97.6% | 97.8% | 97.7% | 97.7% | 97.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $35,388,867 | $33,037,472 | $32,427,042 | $30,080,756 | $28,732,362 |
| Intergovernmental Revenues | $6,776,783 | $13,374,918 | $5,367,574 | $5,294,145 | $4,425,655 |
| Total Revenues | $43,321,453 | $48,234,073 | $39,574,010 | $36,698,145 | $34,328,585 |
| Total Transfers In From Other Funds | $243,514 | $935,155 | $795,874 | $203,601 | $205,564 |
| **Total Revenues and Other Financing Sources** | **$43,564,967** | **$49,169,228** | **$40,369,884** | **$36,901,746** | **$34,534,149** |
| Education Expenditures | $26,760,282 | $32,372,132 | $24,063,006 | $22,003,642 | $19,887,275 |
| Operating Expenditures | $16,068,190 | $14,673,657 | $14,291,378 | $14,341,994 | $13,394,508 |
| Total Expenditures | $42,828,472 | $47,045,789 | $38,354,384 | $36,345,636 | $33,281,783 |
| Total Transfers Out To Other Funds | $1,213,900 | $944,446 | $886,500 | $999,700 | $858,676 |
| **Total Expenditures and Other Financing Uses** | **$44,042,372** | **$47,990,235** | **$39,240,884** | **$37,345,336** | **$34,140,459** |
| ***Net Change In Fund Balance*** | ***($477,405)*** | ***$1,178,993*** | ***$1,129,000*** | ***($443,590)*** | ***$393,690*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $408,567 | $670,645 | $604,962 | $220,011 | $118,728 |
| Designated | $282,750 | $307,750 | $326,950 | $358,200 | $908,857 |
| Undesignated | $4,570,651 | $4,760,978 | $3,628,468 | $2,853,169 | $2,847,385 |
| **Total Fund Balance (Deficit)** | **$5,261,968** | **$5,739,373** | **$4,560,380** | **$3,431,380** | **$3,874,970** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $29,711,850 | $31,150,000 | $26,535,000 | $28,605,000 | $30,860,000 |
| Annual Debt Service | $3,742,537 | $3,135,897 | $4,492,606 | $3,469,634 | $3,271,251 |

# DANBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 79,743 | 79,256 | 79,226 | 79,428 | 78,736 |
| School Enrollment (State Education Dept.) | 9,773 | 9,965 | 9,885 | 9,840 | 9,773 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.5% | 4.7% | 3.7% | 3.5% | 3.9% |
| TANF Recipients (As a % of Population) | 0.5% | 0.5% | 0.5% | 0.5% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $10,347,419,783 | $12,671,862,277 | $12,534,548,686 | $11,027,563,560 | $9,469,435,689 |
| Equalized Mill Rate | 14.84 | 11.02 | 10.69 | 11.79 | 13.65 |
| Net Grand List | $7,146,429,508 | $6,248,162,780 | $6,077,532,420 | $5,635,667,295 | $5,200,457,340 |
| Mill Rate | 21.35 | 22.20 | 22.05 | 23.03 | 24.86 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $153,576,576 | $139,630,959 | $134,011,435 | $129,990,835 | $129,215,735 |
| Current Year Collection % | 98.2% | 98.5% | 98.6% | 98.5% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 95.8% | 96.1% | 96.2% | 96.1% | 96.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $152,551,430 | $139,210,955 | $133,943,860 | $128,855,805 | $128,472,290 |
| Intergovernmental Revenues | $43,575,163 | $42,719,455 | $36,546,992 | $35,977,718 | $31,266,830 |
| Total Revenues | $206,365,345 | $197,369,401 | $186,746,620 | $181,370,968 | $173,447,957 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$208,416,699** | **$202,665,551** | **$187,780,860** | **$182,355,401** | **$174,604,354** |
| Education Expenditures | $121,411,300 | $114,914,158 | $107,317,345 | $102,381,921 | $93,430,267 |
| Operating Expenditures | $86,932,059 | $88,368,779 | $74,213,663 | $74,878,440 | $73,407,439 |
| Total Expenditures | $208,343,359 | $203,282,937 | $181,531,008 | $177,260,361 | $166,837,706 |
| Total Transfers Out To Other Funds | $744,048 | $721,184 | $2,237,551 | $713,880 | $682,468 |
| **Total Expenditures and Other Financing Uses** | **$209,087,407** | **$204,004,121** | **$183,768,559** | **$177,974,241** | **$167,520,174** |
| ***Net Change In Fund Balance*** | ***($670,708)*** | ***($1,338,570)*** | ***$4,012,301*** | ***$4,381,160*** | ***$7,084,180*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,390,780 | $2,205,086 | $6,915,844 | $1,348,297 | $1,697,289 |
| Designated | $4,000,000 | $3,000,000 | $0 | $0 | $0 |
| Undesignated | $20,919,615 | $21,776,017 | $21,403,829 | $22,959,075 | $18,228,923 |
| **Total Fund Balance (Deficit)** | **$26,310,395** | **$26,981,103** | **$28,319,673** | **$24,307,372** | **$19,926,212** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $129,059,690 | $120,860,789 | $101,361,855 | $80,596,347 | $71,199,640 |
| Annual Debt Service | $12,307,636 | $10,455,772 | $8,904,084 | $8,269,280 | $9,200,069 |

## DARIEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 20,292 | 20,177 | 20,246 | 20,431 | 20,452 |
| School Enrollment (State Education Dept.) | 4,373 | 4,665 | 4,609 | 4,490 | 4,373 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.1% | 3.8% | 2.8% | 2.9% | 3.3% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $12,460,762,952 | $12,768,925,522 | $12,464,978,529 | $11,659,514,242 | $8,889,571,516 |
| Equalized Mill Rate | 7.70 | 7.05 | 6.86 | 7.05 | 8.35 |
| Net Grand List | $6,606,255,385 | $6,503,668,837 | $6,405,574,735 | $6,324,795,732 | $6,222,439,011 |
| Mill Rate | 14.55 | 13.87 | 13.40 | 13.02 | 11.95 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $96,009,567 | $90,029,920 | $85,538,313 | $82,211,465 | $74,228,392 |
| Current Year Collection % | 99.2% | 99.4% | 99.4% | 99.5% | 99.5% |
| Total Taxes Collected as a % of Total Outstanding | 98.5% | 98.8% | 98.7% | 98.9% | 98.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $96,223,301 | $90,532,664 | $85,836,854 | $82,435,320 | $74,865,805 |
| Intergovernmental Revenues | $10,883,824 | $29,590,967 | $8,088,165 | $7,049,443 | $4,494,316 |
| Total Revenues | $110,720,620 | $126,548,548 | $101,017,507 | $95,791,482 | $84,192,068 |
| Total Transfers In From Other Funds | $1,290,808 | $1,668,248 | $500,032 | $408,612 | $1,054,910 |
| **Total Revenues and Other Financing Sources** | **$142,355,316** | **$128,392,228** | **$101,517,539** | **$126,415,094** | **$85,246,978** |
| Education Expenditures | $74,728,039 | $89,629,028 | $64,441,577 | $61,983,774 | $54,247,986 |
| Operating Expenditures | $33,377,940 | $31,779,482 | $29,075,010 | $28,267,932 | $25,345,568 |
| Total Expenditures | $108,105,979 | $121,408,510 | $93,516,587 | $90,251,706 | $79,593,554 |
| Total Transfers Out To Other Funds | $5,523,121 | $6,442,847 | $4,818,820 | $3,082,053 | $2,443,848 |
| **Total Expenditures and Other Financing Uses** | **$143,862,988** | **$127,851,357** | **$98,335,407** | **$123,227,684** | **$82,037,402** |
| ***Net Change In Fund Balance*** | ***($1,507,672)*** | ***$540,871*** | ***$3,182,132*** | ***$3,187,410*** | ***$3,209,576*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $81,204 | $177,432 | $267,274 | $228,555 | $393,437 |
| Designated | $1,100,000 | $1,100,000 | $1,100,000 | $245,538 | $400,000 |
| Undesignated | $14,898,943 | $16,310,387 | $15,679,674 | $13,390,723 | $9,883,969 |
| **Total Fund Balance (Deficit)** | **$16,080,147** | **$17,587,819** | **$17,046,948** | **$13,864,816** | **$10,677,406** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $89,722,365 | $97,939,665 | $84,551,128 | $90,051,771 | $84,096,608 |
| Annual Debt Service | $10,663,660 | $9,980,921 | $8,933,828 | $9,144,288 | $7,184,784 |

## DEEP RIVER

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,683 | 4,668 | 4,673 | 4,698 | 4,714 |
| School Enrollment (State Education Dept.) | 685 | 690 | 694 | 690 | 685 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 7.7% | 4.7% | 3.6% | 3.5% | 4.2% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.1% | 0.2% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $797,932,677 | $764,690,796 | $726,064,844 | $838,006,028 | $727,752,479 |
| Equalized Mill Rate | 14.00 | 14.11 | 14.47 | 12.52 | 13.98 |
| Net Grand List | $512,605,721 | $506,593,747 | $504,439,671 | $368,594,276 | $359,908,760 |
| Mill Rate | 21.73 | 21.25 | 20.75 | 28.25 | 28.05 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $11,170,153 | $10,793,153 | $10,509,575 | $10,491,964 | $10,176,296 |
| Current Year Collection % | 98.2% | 98.4% | 98.5% | 98.2% | 97.7% |
| Total Taxes Collected as a % of Total Outstanding | 96.9% | 97.6% | 97.8% | 97.3% | 96.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $11,159,960 | $10,861,841 | $10,624,636 | $10,728,997 | $10,295,940 |
| Intergovernmental Revenues | $2,524,631 | $2,853,312 | $1,995,851 | $2,086,011 | $1,954,910 |
| Total Revenues | $14,695,444 | $14,939,511 | $13,610,188 | $13,762,750 | $13,312,929 |
| Total Transfers In From Other Funds | $0 | $14,562 | $37,512 | $13,584 | $18,047 |
| **Total Revenues and Other Financing Sources** | **$14,695,444** | **$14,954,073** | **$13,750,700** | **$13,776,334** | **$13,330,976** |
| Education Expenditures | $9,898,159 | $10,083,786 | $9,087,372 | $8,564,510 | $8,089,305 |
| Operating Expenditures | $5,125,987 | $4,717,993 | $5,177,007 | $5,137,379 | $5,092,019 |
| Total Expenditures | $15,024,146 | $14,801,779 | $14,264,379 | $13,701,889 | $13,181,324 |
| Total Transfers Out To Other Funds | $39,765 | $38,496 | $37,525 | $35,310 | $35,905 |
| **Total Expenditures and Other Financing Uses** | **$15,063,911** | **$14,840,275** | **$14,301,904** | **$13,737,199** | **$13,217,229** |
| ***Net Change In Fund Balance*** | ***($368,467)*** | ***$113,798*** | ***($551,204)*** | ***$39,135*** | ***$113,747*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $104,259 | $0 | $0 | $0 |
| Designated | $0 | $0 | $0 | $349,708 | $0 |
| Undesignated | $339,231 | $603,439 | $593,900 | $815,967 | $1,126,540 |
| **Total Fund Balance (Deficit)** | **$339,231** | **$707,698** | **$593,900** | **$1,165,675** | **$1,126,540** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,762,807 | $7,284,103 | $7,991,291 | $9,091,056 | $9,934,161 |
| Annual Debt Service | $953,109 | $1,038,773 | $1,526,358 | $1,702,005 | $1,691,870 |

# DERBY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 12,385 | 12,393 | 12,434 | 12,481 | 12,536 |
| School Enrollment (State Education Dept.) | 1,567 | 1,554 | 1,560 | 1,568 | 1,567 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.3% | 6.6% | 5.1% | 5.1% | 5.7% |
| TANF Recipients (As a % of Population) | 1.3% | 1.3% | 1.3% | 1.4% | 1.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,380,321,088 | $1,397,512,196 | $1,282,926,511 | $1,459,683,255 | $1,209,433,601 |
| Equalized Mill Rate | 17.22 | 16.41 | 17.28 | 14.34 | 16.34 |
| Net Grand List | $902,607,124 | $896,693,573 | $896,207,301 | $551,989,604 | $541,453,660 |
| Mill Rate | 26.40 | 25.50 | 24.80 | 37.70 | 36.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $23,770,599 | $22,938,175 | $22,173,702 | $20,931,815 | $19,766,859 |
| Current Year Collection % | 97.4% | 97.0% | 97.5% | 97.5% | 97.8% |
| Total Taxes Collected as a % of Total Outstanding | 94.7% | 94.8% | 95.8% | 95.9% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $23,586,413 | $22,881,651 | $21,987,148 | $21,220,962 | $19,892,036 |
| Intergovernmental Revenues | $12,310,056 | $17,123,121 | $11,443,333 | $12,927,148 | $10,814,321 |
| Total Revenues | $37,271,196 | $41,232,372 | $34,699,578 | $36,180,673 | $31,770,167 |
| Total Transfers In From Other Funds | $0 | $0 | $144,488 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$39,368,896** | **$41,232,372** | **$34,844,066** | **$36,180,673** | **$31,770,167** |
| Education Expenditures | $19,873,813 | $23,663,301 | $17,635,611 | $17,687,616 | $15,626,786 |
| Operating Expenditures | $18,914,556 | $16,408,157 | $18,406,589 | $18,535,157 | $16,406,221 |
| Total Expenditures | $38,788,369 | $40,071,458 | $36,042,200 | $36,222,773 | $32,033,007 |
| Total Transfers Out To Other Funds | $186,738 | $0 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$41,184,397** | **$40,071,458** | **$36,042,200** | **$36,222,773** | **$32,033,007** |
| ***Net Change In Fund Balance*** | ***($1,815,501)*** | ***$1,160,914*** | ***($1,198,134)*** | ***($42,100)*** | ***($262,840)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $281,442 | $0 | $0 | $0 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $1,528,421 | $3,062,480 | $2,183,008 | $3,695,628 | $4,065,387 |
| **Total Fund Balance (Deficit)** | **$1,528,421** | **$3,343,922** | **$2,183,008** | **$3,695,628** | **$4,065,387** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $13,320,988 | $14,838,838 | $16,514,510 | $17,818,840 | $13,008,421 |
| Annual Debt Service | $2,262,919 | $2,233,164 | $1,949,594 | $2,018,324 | $2,647,143 |

# DURHAM

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,469 | 7,456 | 7,397 | 7,358 | 7,266 |
| School Enrollment (State Education Dept.) | 1,464 | 1,429 | 1,453 | 1,459 | 1,464 |
| Bond Rating (Moody's, as of July 1) | | | | A1 | A1 |
| Unemployment (Annual Average) | 5.8% | 3.8% | 3.3% | 3.3% | 3.6% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,121,857,150 | $1,110,472,228 | $1,062,829,529 | $1,079,852,971 | $989,395,535 |
| Equalized Mill Rate | 17.94 | 17.73 | 18.19 | 17.17 | 16.82 |
| Net Grand List | $769,113,546 | $750,305,725 | $737,610,420 | $485,445,266 | $472,365,144 |
| Mill Rate | 26.25 | 26.25 | 26.25 | 38.00 | 35.05 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $20,127,191 | $19,685,093 | $19,335,329 | $18,538,219 | $16,644,480 |
| Current Year Collection % | 98.7% | 98.9% | 98.8% | 98.4% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.4% | 98.2% | 97.6% | 97.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $20,235,497 | $19,796,973 | $19,642,783 | $18,708,621 | $17,003,714 |
| Intergovernmental Revenues | $4,497,451 | $4,311,970 | $3,944,688 | $3,973,961 | $4,996,886 |
| Total Revenues | $25,180,626 | $24,859,142 | $24,275,692 | $23,378,329 | $22,636,973 |
| Total Transfers In From Other Funds | $153,500 | $568,538 | $27,368 | $41,219 | $238,418 |
| **Total Revenues and Other Financing Sources** | **$25,334,126** | **$25,427,680** | **$24,303,060** | **$23,419,548** | **$22,985,391** |
| Education Expenditures | $20,377,712 | $19,506,284 | $18,577,710 | $17,640,859 | $16,211,639 |
| Operating Expenditures | $5,364,252 | $5,138,453 | $5,104,990 | $5,075,940 | $5,400,022 |
| Total Expenditures | $25,741,964 | $24,644,737 | $23,682,700 | $22,716,799 | $21,611,661 |
| Total Transfers Out To Other Funds | $265,000 | $348,400 | $277,000 | $533,450 | $698,203 |
| **Total Expenditures and Other Financing Uses** | **$26,006,964** | **$24,993,137** | **$23,959,700** | **$23,250,249** | **$22,309,864** |
| ***Net Change In Fund Balance*** | ***($672,838)*** | ***$434,543*** | ***$343,360*** | ***$169,299*** | ***$675,527*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $89,844 | $402,793 | $0 | $0 | $0 |
| Designated | $0 | $0 | $176,090 | $319,367 | $366,040 |
| Undesignated | $2,439,371 | $2,841,241 | $2,633,400 | $2,146,763 | $1,930,791 |
| **Total Fund Balance (Deficit)** | **$2,529,215** | **$3,244,034** | **$2,809,490** | **$2,466,130** | **$2,296,831** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $9,891,996 | $11,112,593 | $12,361,497 | $13,977,362 | $15,323,227 |
| Annual Debt Service | $0 | $0 | $375,550 | $386,600 | $397,750 |

# EAST GRANBY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,210 | 5,155 | 5,122 | 5,082 | 5,058 |
| School Enrollment (State Education Dept.) | 892 | 924 | 938 | 903 | 892 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.5% | 4.2% | 3.6% | 3.5% | 3.8% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.2% | 0.3% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $831,397,082 | $871,556,067 | $831,982,586 | $763,598,123 | $677,680,456 |
| Equalized Mill Rate | 17.28 | 15.85 | 15.59 | 15.92 | 17.04 |
| Net Grand List | $497,130,747 | $489,583,623 | $479,115,795 | $464,584,172 | $459,669,076 |
| Mill Rate | 28.80 | 28.00 | 26.90 | 26.00 | 25.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $14,367,008 | $13,812,181 | $12,971,408 | $12,157,343 | $11,545,412 |
| Current Year Collection % | 98.5% | 98.3% | 98.5% | 98.9% | 99.2% |
| Total Taxes Collected as a % of Total Outstanding | 97.2% | 96.9% | 97.2% | 97.9% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $14,467,873 | $13,822,264 | $12,965,570 | $12,191,642 | $11,602,478 |
| Intergovernmental Revenues | $2,779,190 | $2,764,573 | $2,281,403 | $2,218,894 | $2,256,464 |
| Total Revenues | $17,846,299 | $17,258,041 | $15,844,327 | $15,072,547 | $14,760,790 |
| Total Transfers In From Other Funds | $100,000 | $100,000 | $100,000 | $176,095 | $211,658 |
| **Total Revenues and Other Financing Sources** | **$17,946,299** | **$17,358,041** | **$15,944,327** | **$15,248,642** | **$14,972,448** |
| Education Expenditures | $12,449,844 | $11,887,509 | $11,079,224 | $10,485,501 | $9,958,857 |
| Operating Expenditures | $4,311,928 | $4,556,810 | $4,330,005 | $4,387,558 | $4,226,761 |
| Total Expenditures | $16,761,772 | $16,444,319 | $15,409,229 | $14,873,059 | $14,185,618 |
| Total Transfers Out To Other Funds | $533,721 | $461,078 | $360,141 | $524,443 | $692,338 |
| **Total Expenditures and Other Financing Uses** | **$17,295,493** | **$16,905,397** | **$15,769,370** | **$15,397,502** | **$14,877,956** |
| ***Net Change In Fund Balance*** | ***$650,806*** | ***$452,644*** | ***$174,957*** | ***($148,860)*** | ***$94,492*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,186,823 | $449,798 | $616,747 | $630,081 | $774,576 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $2,072,101 | $2,158,320 | $1,538,727 | $1,350,436 | $1,408,501 |
| **Total Fund Balance (Deficit)** | **$3,258,924** | **$2,608,118** | **$2,155,474** | **$1,980,517** | **$2,183,077** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,390,000 | $1,915,000 | $2,640,000 | $3,365,000 | $4,115,000 |
| Annual Debt Service | $597,825 | $827,138 | $862,000 | $936,356 | $967,923 |

## EAST HADDAM

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 8,941 | 8,896 | 8,852 | 8,857 | 8,808 |
| School Enrollment (State Education Dept.) | 1,439 | 1,463 | 1,439 | 1,432 | 1,439 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.4% | 4.3% | 3.7% | 3.3% | 3.9% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,393,560,644 | $1,468,673,777 | $1,387,672,463 | $1,305,937,729 | $1,187,804,658 |
| Equalized Mill Rate | 14.40 | 13.29 | 13.41 | 13.57 | 13.90 |
| Net Grand List | $974,858,901 | $699,785,210 | $678,581,570 | $668,543,639 | $650,690,789 |
| Mill Rate | 20.55 | 27.78 | 27.23 | 26.28 | 25.35 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $20,064,556 | $19,513,888 | $18,609,796 | $17,715,547 | $16,510,748 |
| Current Year Collection % | 98.9% | 99.0% | 99.2% | 99.3% | 99.4% |
| Total Taxes Collected as a % of Total Outstanding | 98.6% | 98.8% | 99.1% | 99.2% | 99.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $20,112,690 | $19,615,568 | $18,669,363 | $17,817,041 | $16,934,515 |
| Intergovernmental Revenues | $6,772,352 | $11,649,505 | $5,754,603 | $5,696,833 | $5,020,989 |
| Total Revenues | $28,044,944 | $32,601,192 | $26,087,232 | $24,947,031 | $23,233,573 |
| Total Transfers In From Other Funds | $1,565,055 | $597,901 | $366,231 | $577,313 | $514,753 |
| **Total Revenues and Other Financing Sources** | **$29,609,999** | **$33,699,093** | **$26,453,463** | **$25,524,344** | **$23,748,326** |
| Education Expenditures | $19,669,609 | $23,363,965 | $17,082,092 | $16,458,760 | $15,002,697 |
| Operating Expenditures | $9,073,640 | $8,126,579 | $7,311,120 | $6,971,044 | $6,939,125 |
| Total Expenditures | $28,743,249 | $31,490,544 | $24,393,212 | $23,429,804 | $21,941,822 |
| Total Transfers Out To Other Funds | $1,596,999 | $1,555,652 | $1,121,556 | $1,810,017 | $490,400 |
| **Total Expenditures and Other Financing Uses** | **$30,340,248** | **$33,046,196** | **$25,514,768** | **$25,239,821** | **$22,432,222** |
| ***Net Change In Fund Balance*** | ***($730,249)*** | ***$652,897*** | ***$938,695*** | ***$284,523*** | ***$1,316,104*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $1,198,420 | $879,533 | $1,142,753 | $708,288 | $601,829 |
| Undesignated | $4,946,914 | $5,996,050 | $5,079,933 | $4,575,703 | $4,397,639 |
| **Total Fund Balance (Deficit)** | **$6,145,334** | **$6,875,583** | **$6,222,686** | **$5,283,991** | **$4,999,468** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $18,940,239 | $20,457,417 | $4,714,594 | $5,641,771 | $6,583,948 |
| Annual Debt Service | $2,361,928 | $1,802,200 | $1,129,612 | $1,176,168 | $1,228,061 |

## EAST HAMPTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 12,766 | 12,685 | 12,548 | 12,459 | 12,194 |
| School Enrollment (State Education Dept.) | 2,145 | 2,085 | 2,113 | 2,141 | 2,145 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 8.0% | 5.7% | 4.8% | 4.6% | 5.7% |
| TANF Recipients (As a % of Population) | 0.3% | 0.2% | 0.2% | 0.3% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,709,710,103 | $1,723,486,912 | $1,524,544,699 | $1,509,409,785 | $1,349,793,196 |
| Equalized Mill Rate | 15.75 | 14.92 | 15.76 | 15.14 | 15.69 |
| Net Grand List | $1,124,687,182 | $1,095,774,779 | $1,066,156,519 | $730,131,648 | $691,791,921 |
| Mill Rate | 23.81 | 23.30 | 22.23 | 30.81 | 30.19 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $26,929,975 | $25,714,934 | $24,026,413 | $22,858,750 | $21,178,483 |
| Current Year Collection % | 98.1% | 98.6% | 98.8% | 98.9% | 99.1% |
| Total Taxes Collected as a % of Total Outstanding | 97.5% | 98.1% | 98.6% | 98.7% | 98.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $26,977,875 | $25,728,961 | $24,111,349 | $22,942,563 | $21,422,097 |
| Intergovernmental Revenues | $11,503,080 | $18,124,172 | $9,993,098 | $9,921,660 | $8,759,065 |
| Total Revenues | $39,089,949 | $44,900,647 | $35,402,644 | $34,096,010 | $31,358,350 |
| Total Transfers In From Other Funds | $0 | $0 | $5,914 | $0 | $25,675 |
| **Total Revenues and Other Financing Sources** | **$39,089,949** | **$44,900,647** | **$35,408,558** | **$34,096,010** | **$31,384,025** |
| Education Expenditures | $27,066,537 | $32,650,534 | $23,441,786 | $22,524,248 | $20,327,677 |
| Operating Expenditures | $10,388,344 | $10,109,473 | $9,920,232 | $9,800,091 | $9,363,204 |
| Total Expenditures | $37,454,881 | $42,760,007 | $33,362,018 | $32,324,339 | $29,690,881 |
| Total Transfers Out To Other Funds | $1,612,226 | $1,513,973 | $1,713,775 | $1,481,671 | $802,710 |
| **Total Expenditures and Other Financing Uses** | **$39,067,107** | **$44,273,980** | **$35,075,793** | **$33,806,010** | **$30,493,591** |
| ***Net Change In Fund Balance*** | ***$22,842*** | ***$626,667*** | ***$332,765*** | ***$290,000*** | ***$890,434*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,687 | $1,888 | $1,888 | $12,640 | $27,657 |
| Designated | $0 | $0 | $0 | $210,559 | $0 |
| Undesignated | $4,592,586 | $4,569,543 | $3,942,876 | $3,388,800 | $3,294,342 |
| **Total Fund Balance (Deficit)** | **$4,594,273** | **$4,571,431** | **$3,944,764** | **$3,611,999** | **$3,321,999** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $10,511,516 | $9,196,063 | $10,874,235 | $12,566,057 | $11,161,557 |
| Annual Debt Service | $2,153,027 | $2,081,470 | $2,154,642 | $2,238,077 | $2,267,555 |

## EAST HARTFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 48,634 | 48,571 | 48,697 | 48,934 | 49,173 |
| School Enrollment (State Education Dept.) | 8,144 | 8,062 | 8,357 | 8,363 | 8,144 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.5% | 7.1% | 6.1% | 5.9% | 6.4% |
| TANF Recipients (As a % of Population) | 2.2% | 2.3% | 2.4% | 2.3% | 2.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,904,766,424 | $4,051,722,914 | $4,786,965,847 | $4,356,509,975 | $4,202,990,710 |
| Equalized Mill Rate | 20.21 | 24.34 | 21.34 | 22.23 | 22.60 |
| Net Grand List | $3,172,514,025 | $2,724,513,537 | $2,335,455,490 | $2,429,042,625 | $2,436,925,450 |
| Mill Rate | 31.67 | 36.16 | 43.62 | 41.34 | 40.33 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $99,128,000 | $98,607,000 | $102,173,000 | $96,830,000 | $94,983,000 |
| Current Year Collection % | 97.6% | 96.0% | 97.5% | 97.5% | 97.8% |
| Total Taxes Collected as a % of Total Outstanding | 96.5% | 94.9% | 96.5% | 96.1% | 96.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $100,745,000 | $97,595,000 | $103,853,000 | $97,463,000 | $97,930,000 |
| Intergovernmental Revenues | $57,601,000 | $79,733,000 | $48,844,000 | $48,209,000 | $41,479,000 |
| Total Revenues | $165,237,000 | $186,077,000 | $159,399,000 | $150,941,000 | $143,909,000 |
| Total Transfers In From Other Funds | $520,000 | $655,000 | $298,000 | $1,501,000 | $734,000 |
| **Total Revenues and Other Financing Sources** | **$165,757,000** | **$186,732,000** | **$159,697,000** | **$152,442,000** | **$144,643,000** |
| Education Expenditures | $92,242,000 | $114,773,000 | $84,427,000 | $82,195,000 | $77,390,000 |
| Operating Expenditures | $74,766,000 | $70,301,000 | $71,092,000 | $68,396,000 | $65,232,000 |
| Total Expenditures | $167,008,000 | $185,074,000 | $155,519,000 | $150,591,000 | $142,622,000 |
| Total Transfers Out To Other Funds | $316,000 | $2,234,000 | $165,000 | $1,438,000 | $461,000 |
| **Total Expenditures and Other Financing Uses** | **$167,324,000** | **$187,308,000** | **$155,684,000** | **$152,029,000** | **$143,083,000** |
| ***Net Change In Fund Balance*** | ***($1,567,000)*** | ***($576,000)*** | ***$4,013,000*** | ***$413,000*** | ***$1,560,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $943,000 | $867,000 | $968,000 | $344,000 | $353,000 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $12,699,000 | $14,342,000 | $14,817,000 | $11,428,000 | $11,006,000 |
| **Total Fund Balance (Deficit)** | **$13,642,000** | **$15,209,000** | **$15,785,000** | **$11,772,000** | **$11,359,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $54,220,000 | $60,166,000 | $47,023,000 | $52,549,000 | $42,507,000 |
| Annual Debt Service | $9,777,000 | $8,783,000 | $9,075,000 | $9,009,000 | $8,449,000 |

## EAST HAVEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 28,572 | 28,590 | 28,632 | 28,741 | 28,755 |
| School Enrollment (State Education Dept.) | 4,079 | 3,888 | 3,933 | 4,019 | 4,079 |
| Bond Rating (Moody's, as of July 1) | Baa1 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.4% | 6.0% | 5.1% | 4.7% | 5.2% |
| TANF Recipients (As a % of Population) | 0.8% | 0.8% | 0.9% | 1.0% | 1.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,279,898,969 | $3,177,700,767 | $3,314,709,992 | $3,072,469,405 | $2,777,647,541 |
| Equalized Mill Rate | 15.20 | 15.81 | 14.33 | 15.24 | 14.82 |
| Net Grand List | $2,226,737,398 | $2,219,442,486 | $1,249,757,955 | $1,232,712,463 | $1,211,317,896 |
| Mill Rate | 22.85 | 22.85 | 37.75 | 37.75 | 33.90 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $49,838,834 | $50,233,868 | $47,489,214 | $46,827,092 | $41,164,618 |
| Current Year Collection % | 97.8% | 97.9% | 97.8% | 97.8% | 97.8% |
| Total Taxes Collected as a % of Total Outstanding | 95.7% | 95.8% | 95.5% | 96.2% | 95.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $50,718,358 | $50,312,609 | $48,112,640 | $47,296,258 | $41,850,261 |
| Intergovernmental Revenues | $26,567,280 | $33,042,178 | $23,552,235 | $27,601,688 | $25,204,528 |
| Total Revenues | $80,248,382 | $85,892,338 | $74,708,062 | $78,564,860 | $70,237,644 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $1,920,850 | $2,661,241 |
| **Total Revenues and Other Financing Sources** | **$80,248,382** | **$85,892,338** | **$74,708,062** | **$98,085,710** | **$72,898,885** |
| Education Expenditures | $47,501,312 | $52,792,124 | $42,210,468 | $43,677,226 | $44,190,462 |
| Operating Expenditures | $35,738,274 | $35,623,560 | $33,720,915 | $34,168,409 | $31,369,726 |
| Total Expenditures | $83,239,586 | $88,415,684 | $75,931,383 | $77,845,635 | $75,560,188 |
| Total Transfers Out To Other Funds | $697,460 | $664,024 | $631,215 | $647,014 | $741,605 |
| **Total Expenditures and Other Financing Uses** | **$83,937,046** | **$89,079,708** | **$76,562,598** | **$96,092,649** | **$76,301,793** |
| ***Net Change In Fund Balance*** | ***($3,688,664)*** | ***($3,187,370)*** | ***($1,854,536)*** | ***$1,993,061*** | ***($3,402,908)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $0 | $750,000 | $0 | $1,500,000 | $1,000,000 |
| Undesignated | ($2,785,008) | $153,656 | $4,091,026 | $4,445,562 | $2,952,501 |
| **Total Fund Balance (Deficit)** | **($2,785,008)** | **$903,656** | **$4,091,026** | **$5,945,562** | **$3,952,501** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $53,830,000 | $52,537,000 | $58,453,508 | $61,256,687 | $54,935,000 |
| Annual Debt Service | $8,102,652 | $8,061,545 | $7,971,683 | $7,375,775 | $6,634,041 |

## EAST LYME

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 19,203 | 19,022 | 18,690 | 18,321 | 18,459 |
| School Enrollment (State Education Dept.) | 3,010 | 3,026 | 2,993 | 3,003 | 3,010 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7% | 4.6% | 3.5% | 3.6% | 3.9% |
| TANF Recipients (As a % of Population) | 0.3% | 0.2% | 0.2% | 0.3% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,396,007,522 | $3,210,848,344 | $3,375,105,334 | $3,146,338,300 | $2,785,989,192 |
| Equalized Mill Rate | 12.86 | 13.02 | 11.99 | 11.80 | 12.48 |
| Net Grand List | $2,277,922,273 | $2,245,262,203 | $1,412,861,058 | $1,371,201,388 | $1,326,995,487 |
| Mill Rate | 19.19 | 18.55 | 28.39 | 26.84 | 25.95 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $43,667,884 | $41,811,304 | $40,451,698 | $37,126,584 | $34,774,795 |
| Current Year Collection % | 98.7% | 98.7% | 98.8% | 99.0% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 97.8% | 97.9% | 98.3% | 98.5% | 98.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $43,711,314 | $41,888,394 | $40,626,355 | $37,424,788 | $35,543,137 |
| Intergovernmental Revenues | $12,748,779 | $11,736,954 | $10,439,767 | $10,446,197 | $9,319,129 |
| Total Revenues | $61,540,684 | $59,274,050 | $56,726,941 | $53,495,779 | $49,380,455 |
| Total Transfers In From Other Funds | $2,067,567 | $2,073,987 | $2,050,649 | $2,349,672 | $2,344,928 |
| **Total Revenues and Other Financing Sources** | **$63,608,251** | **$61,426,952** | **$58,808,336** | **$55,875,135** | **$51,757,783** |
| Education Expenditures | $42,299,028 | $40,271,673 | $38,111,914 | $36,033,192 | $32,952,955 |
| Operating Expenditures | $21,031,186 | $20,476,814 | $20,461,543 | $18,015,382 | $17,577,619 |
| Total Expenditures | $63,330,214 | $60,748,487 | $58,573,457 | $54,048,574 | $50,530,574 |
| Total Transfers Out To Other Funds | $617,203 | $697,383 | $955,043 | $1,548,212 | $1,250,358 |
| **Total Expenditures and Other Financing Uses** | **$63,995,584** | **$61,445,870** | **$59,528,500** | **$55,596,786** | **$51,780,932** |
| ***Net Change In Fund Balance*** | ***($387,333)*** | ***($18,918)*** | ***($720,164)*** | ***$278,349*** | ***($23,149)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $128,683 | $610,186 | $525,032 | $969,819 | $1,209,375 |
| Designated | $350,000 | $350,000 | $700,000 | $520,863 | $550,000 |
| Undesignated | $3,476,876 | $3,382,706 | $4,062,311 | $4,516,825 | $3,969,783 |
| **Total Fund Balance (Deficit)** | **$3,955,559** | **$4,342,892** | **$5,287,343** | **$6,007,507** | **$5,729,158** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $46,697,648 | $47,238,794 | $46,755,718 | $50,826,864 | $39,699,110 |
| Annual Debt Service | $6,370,107 | $6,070,937 | $6,367,772 | $5,395,523 | $5,406,112 |

# EAST WINDSOR

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 11,041 | 10,822 | 10,617 | 10,563 | 10,447 |
| School Enrollment (State Education Dept.) | 1,662 | 1,561 | 1,613 | 1,635 | 1,662 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.5% | 6.0% | 4.8% | 4.8% | 5.3% |
| TANF Recipients (As a % of Population) | 0.7% | 0.6% | 0.7% | 0.6% | 0.7% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,542,874,109 | $1,481,295,786 | $1,427,927,547 | $1,342,083,584 | $1,170,239,172 |
| Equalized Mill Rate | 14.32 | 14.84 | 14.94 | 14.79 | 15.88 |
| Net Grand List | $1,053,263,468 | $781,020,863 | $755,775,435 | $727,427,884 | $700,280,867 |
| Mill Rate | 20.91 | 27.91 | 27.81 | 27.00 | 26.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $22,097,869 | $21,980,310 | $21,336,984 | $19,843,791 | $18,587,458 |
| Current Year Collection % | 96.5% | 97.1% | 97.1% | 97.0% | 97.6% |
| Total Taxes Collected as a % of Total Outstanding | 93.5% | 94.4% | 94.7% | 94.3% | 94.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $22,039,940 | $21,914,851 | $21,760,585 | $19,972,600 | $18,842,908 |
| Intergovernmental Revenues | $8,607,535 | $12,388,137 | $6,984,588 | $6,943,296 | $6,121,151 |
| Total Revenues | $31,282,789 | $35,574,223 | $30,007,326 | $27,975,056 | $25,930,112 |
| Total Transfers In From Other Funds | $452,278 | $576,556 | $440,000 | $464,272 | $500,000 |
| **Total Revenues and Other Financing Sources** | **$31,735,067** | **$36,150,779** | **$30,447,326** | **$28,439,328** | **$30,040,904** |
| Education Expenditures | $20,760,869 | $23,401,901 | $17,052,072 | $16,372,043 | $15,243,572 |
| Operating Expenditures | $12,885,388 | $12,300,075 | $11,645,492 | $10,951,190 | $10,615,602 |
| Total Expenditures | $33,646,257 | $35,701,976 | $28,697,564 | $27,323,233 | $25,859,174 |
| Total Transfers Out To Other Funds | $292,361 | $339,128 | $394,142 | $655,610 | $158,581 |
| **Total Expenditures and Other Financing Uses** | **$33,938,618** | **$36,041,104** | **$29,091,706** | **$27,978,843** | **$29,603,233** |
| ***Net Change In Fund Balance*** | ***($2,203,551)*** | ***$109,675*** | ***$1,355,620*** | ***$460,485*** | ***$437,671*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $1,250,000 | $600,000 | $600,000 | $400,000 | $400,000 |
| Undesignated | $1,854,712 | $4,708,263 | $4,598,588 | $3,442,968 | $2,982,483 |
| **Total Fund Balance (Deficit)** | **$3,104,712** | **$5,308,263** | **$5,198,588** | **$3,842,968** | **$3,382,483** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $10,347,793 | $12,020,907 | $13,692,899 | $13,865,224 | $15,231,395 |
| Annual Debt Service | $2,029,137 | $2,080,785 | $2,053,176 | $1,793,109 | $1,744,073 |

# EASTFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,800 | 1,798 | 1,789 | 1,790 | 1,761 |
| School Enrollment (State Education Dept.) | 265 | 269 | 270 | 273 | 265 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 6.4% | 4.5% | 3.5% | 3.5% | 4.3% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.1% | 0.2% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $230,485,274 | $236,095,836 | $222,686,636 | $209,323,731 | $172,574,545 |
| Equalized Mill Rate | 13.65 | 13.69 | 14.24 | 14.76 | 16.14 |
| Net Grand List | $158,310,718 | $103,862,711 | $101,283,397 | $98,103,751 | $94,159,150 |
| Mill Rate | 19.86 | 31.20 | 31.20 | 31.30 | 29.40 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $3,145,356 | $3,232,042 | $3,170,934 | $3,090,272 | $2,785,106 |
| Current Year Collection % | 98.0% | 97.5% | 97.8% | 97.5% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 96.8% | 96.3% | 96.8% | 96.5% | 97.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $3,261,902 | $3,236,177 | $3,206,830 | $3,083,011 | $2,792,679 |
| Intergovernmental Revenues | $1,558,486 | $1,500,622 | $1,436,166 | $1,415,767 | $1,349,700 |
| Total Revenues | $4,857,982 | $4,894,181 | $4,816,108 | $4,643,340 | $4,278,176 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$4,857,982** | **$4,894,181** | **$4,816,108** | **$4,643,340** | **$4,278,176** |
| Education Expenditures | $3,829,616 | $3,519,454 | $3,445,577 | $3,332,556 | $3,169,008 |
| Operating Expenditures | $1,114,403 | $1,143,719 | $1,083,386 | $1,124,940 | $965,672 |
| Total Expenditures | $4,944,019 | $4,663,173 | $4,528,963 | $4,457,496 | $4,134,680 |
| Total Transfers Out To Other Funds | $75,046 | $32,978 | $105,987 | $33,250 | $33,250 |
| **Total Expenditures and Other Financing Uses** | **$5,019,065** | **$4,696,151** | **$4,634,950** | **$4,490,746** | **$4,167,930** |
| ***Net Change In Fund Balance*** | ***($161,083)*** | ***$198,030*** | ***$181,158*** | ***$152,594*** | ***$110,246*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $85,026 | $223,331 | $51,897 | $71,949 | $75,655 |
| Designated | $2,500 | $0 | $0 | $0 | $0 |
| Undesignated | $772,680 | $797,958 | $771,362 | $570,152 | $413,852 |
| **Total Fund Balance (Deficit)** | **$860,206** | **$1,021,289** | **$823,259** | **$642,101** | **$489,507** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $0 | $0 | $0 | $0 | $27,499 |
| Annual Debt Service | $0 | $0 | $0 | $28,915 | $30,000 |

# EASTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,383 | 7,340 | 7,366 | 7,451 | 7,488 |
| School Enrollment (State Education Dept.) | 1,565 | 1,602 | 1,568 | 1,585 | 1,565 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.0% | 4.2% | 3.4% | 3.0% | 3.1% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,202,760,061 | $2,369,351,530 | $2,434,259,851 | $2,253,935,474 | $2,096,318,624 |
| Equalized Mill Rate | 16.24 | 14.65 | 13.45 | 13.62 | 13.59 |
| Net Grand List | $1,664,048,662 | $1,657,914,665 | $1,237,750,240 | $1,227,477,433 | $1,211,947,615 |
| Mill Rate | 21.60 | 21.00 | 26.57 | 25.12 | 23.60 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $35,768,293 | $34,717,656 | $32,748,686 | $30,696,461 | $28,487,184 |
| Current Year Collection % | 99.1% | 99.3% | 99.5% | 99.4% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.4% | 98.6% | 98.4% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $35,907,157 | $34,821,666 | $32,999,225 | $30,773,434 | $28,744,902 |
| Intergovernmental Revenues | $2,126,327 | $6,195,139 | $1,807,967 | $1,427,019 | $1,056,482 |
| Total Revenues | $39,108,064 | $42,357,042 | $36,370,789 | $33,486,183 | $30,904,087 |
| Total Transfers In From Other Funds | $122,065 | $0 | $122,219 | $49,721 | $0 |
| **Total Revenues and Other Financing Sources** | **$49,372,066** | **$42,368,242** | **$36,509,257** | **$33,535,904** | **$30,911,920** |
| Education Expenditures | $24,900,625 | $27,632,800 | $21,625,026 | $19,822,526 | $18,389,785 |
| Operating Expenditures | $14,774,778 | $14,379,578 | $13,647,254 | $12,603,421 | $11,193,682 |
| Total Expenditures | $39,675,403 | $42,012,378 | $35,272,280 | $32,425,947 | $29,583,467 |
| Total Transfers Out To Other Funds | $186,428 | $175,735 | $332,078 | $431,178 | $583,859 |
| **Total Expenditures and Other Financing Uses** | **$49,993,368** | **$42,188,113** | **$35,604,358** | **$32,857,125** | **$30,167,326** |
| ***Net Change In Fund Balance*** | ***($621,302)*** | ***$180,129*** | ***$904,899*** | ***$678,779*** | ***$744,594*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $1,237,200 | $645,200 | $569,200 | $237,200 | $248,000 |
| Undesignated | $3,685,291 | $4,898,593 | $4,794,464 | $4,221,565 | $3,531,986 |
| **Total Fund Balance (Deficit)** | **$4,922,491** | **$5,543,793** | **$5,363,664** | **$4,458,765** | **$3,779,986** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $41,974,241 | $45,030,664 | $48,159,343 | $51,423,124 | $53,895,035 |
| Annual Debt Service | $4,183,436 | $4,389,475 | $4,390,424 | $4,120,120 | $2,952,481 |

# ELLINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 14,829 | 14,568 | 14,426 | 14,370 | 14,217 |
| School Enrollment (State Education Dept.) | 2,487 | 2,628 | 2,562 | 2,521 | 2,487 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.8% | 4.6% | 3.8% | 3.8% | 4.0% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,857,807,278 | $1,859,058,264 | $1,628,457,220 | $1,643,041,583 | $1,468,173,216 |
| Equalized Mill Rate | 16.24 | 15.76 | 17.10 | 15.76 | 16.41 |
| Net Grand List | $1,224,448,137 | $1,182,837,571 | $1,131,752,994 | $759,736,991 | $727,598,150 |
| Mill Rate | 24.40 | 24.50 | 24.30 | 33.60 | 32.70 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $30,171,558 | $29,301,643 | $27,840,465 | $25,889,404 | $24,090,933 |
| Current Year Collection % | 98.4% | 98.9% | 98.9% | 98.9% | 98.8% |
| Total Taxes Collected as a % of Total Outstanding | 96.5% | 97.0% | 97.0% | 96.8% | 96.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $29,966,770 | $29,168,625 | $27,794,644 | $25,912,105 | $24,128,340 |
| Intergovernmental Revenues | $13,582,654 | $21,870,263 | $11,333,020 | $11,311,136 | $10,029,859 |
| Total Revenues | $45,264,063 | $53,258,994 | $41,433,232 | $39,446,006 | $35,654,218 |
| Total Transfers In From Other Funds | $144,771 | $90,253 | $316,940 | $179,293 | $99,199 |
| **Total Revenues and Other Financing Sources** | **$45,408,834** | **$53,618,043** | **$42,946,230** | **$39,960,299** | **$35,753,417** |
| Education Expenditures | $30,967,610 | $37,596,600 | $27,133,354 | $25,724,476 | $24,076,078 |
| Operating Expenditures | $14,819,687 | $14,712,252 | $14,776,311 | $13,028,516 | $12,108,769 |
| Total Expenditures | $45,787,297 | $52,308,852 | $41,909,665 | $38,752,992 | $36,184,847 |
| Total Transfers Out To Other Funds | $248,500 | $141,532 | $194,589 | $81,375 | $177,219 |
| **Total Expenditures and Other Financing Uses** | **$46,035,797** | **$52,450,384** | **$42,104,254** | **$38,834,367** | **$36,362,066** |
| ***Net Change In Fund Balance*** | ***($626,963)*** | ***$1,167,659*** | ***$841,976*** | ***$1,125,932*** | ***($608,649)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $28,300 | $24,975 | $122,000 | $144,646 | $0 |
| Designated | $3,611,162 | $3,032,194 | $3,371,129 | $3,247,960 | $2,868,843 |
| Undesignated | $2,328,160 | $3,537,416 | $1,933,797 | $1,192,344 | $590,175 |
| **Total Fund Balance (Deficit)** | **$5,967,622** | **$6,594,585** | **$5,426,926** | **$4,584,950** | **$3,459,018** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $16,592,655 | $18,398,077 | $19,840,164 | $20,540,028 | $22,080,792 |
| Annual Debt Service | $2,569,334 | $2,863,300 | $2,735,485 | $2,789,830 | $2,816,411 |

# ENFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 45,259 | 44,895 | 45,011 | 45,297 | 45,441 |
| School Enrollment (State Education Dept.) | 6,792 | 6,437 | 6,584 | 6,716 | 6,792 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.3% | 5.6% | 4.7% | 4.8% | 4.9% |
| TANF Recipients (As a % of Population) | 0.8% | 0.8% | 0.7% | 0.7% | 0.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,888,653,263 | $4,551,499,194 | $4,832,501,061 | $4,320,230,221 | $4,035,621,298 |
| Equalized Mill Rate | 15.46 | 16.50 | 15.65 | 16.72 | 17.10 |
| Net Grand List | $3,173,924,922 | $3,160,585,342 | $2,081,393,118 | $2,042,092,641 | $2,011,167,038 |
| Mill Rate | 23.88 | 23.88 | 36.18 | 35.20 | 34.24 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $75,592,000 | $75,097,000 | $75,636,000 | $72,224,000 | $69,019,000 |
| Current Year Collection % | 98.1% | 97.8% | 97.5% | 97.5% | 98.0% |
| Total Taxes Collected as a % of Total Outstanding | 95.6% | 95.0% | 95.4% | 96.0% | 96.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $77,302,000 | $75,714,000 | $75,769,000 | $72,430,000 | $69,645,000 |
| Intergovernmental Revenues | $37,644,000 | $62,303,000 | $36,650,000 | $35,418,000 | $31,309,000 |
| Total Revenues | $118,199,000 | $143,045,000 | $117,348,000 | $112,401,000 | $104,803,000 |
| Total Transfers In From Other Funds | $654,000 | $23,000 | $67,000 | $351,000 | $218,000 |
| **Total Revenues and Other Financing Sources** | **$119,290,000** | **$143,448,000** | **$117,415,000** | **$112,752,000** | **$105,021,000** |
| Education Expenditures | $73,847,000 | $97,560,000 | $72,357,000 | $69,351,000 | $64,524,000 |
| Operating Expenditures | $38,829,000 | $37,595,000 | $36,855,000 | $37,435,000 | $34,085,000 |
| Total Expenditures | $112,676,000 | $135,155,000 | $109,212,000 | $106,786,000 | $98,609,000 |
| Total Transfers Out To Other Funds | $9,685,000 | $6,480,000 | $6,731,000 | $6,556,000 | $5,095,000 |
| **Total Expenditures and Other Financing Uses** | **$122,361,000** | **$141,635,000** | **$115,943,000** | **$113,342,000** | **$103,704,000** |
| ***Net Change In Fund Balance*** | ***($3,071,000)*** | ***$1,813,000*** | ***$1,472,000*** | ***($590,000)*** | ***$1,317,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $3,908,000 | $931,000 | $2,007,000 | $1,678,000 | $1,986,000 |
| Designated | $2,500,000 | $7,799,000 | $6,943,000 | $6,143,000 | $6,327,000 |
| Undesignated | $12,734,000 | $12,978,000 | $10,945,000 | $10,602,000 | $10,700,000 |
| **Total Fund Balance (Deficit)** | **$19,142,000** | **$21,708,000** | **$19,895,000** | **$18,423,000** | **$19,013,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $35,008,000 | $38,507,000 | $22,523,000 | $25,538,000 | $28,500,000 |
| Annual Debt Service | $5,418,000 | $3,934,000 | $3,974,000 | $4,088,000 | $4,218,000 |

# ESSEX

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 6,810 | 6,784 | 6,753 | 6,776 | 6,783 |
| School Enrollment (State Education Dept.) | 894 | 961 | 946 | 978 | 894 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.1% | 4.1% | 3.4% | 3.2% | 3.7% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,754,140,000 | $1,842,671,127 | $1,765,373,657 | $1,665,980,478 | $1,412,372,140 |
| Equalized Mill Rate | 10.32 | 9.31 | 9.24 | 9.25 | 10.37 |
| Net Grand List | $1,029,694,544 | $1,015,529,592 | $1,007,048,492 | $998,276,104 | $983,591,517 |
| Mill Rate | 17.60 | 16.90 | 16.20 | 15.50 | 14.90 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $18,102,020 | $17,156,725 | $16,310,574 | $15,418,114 | $14,649,621 |
| Current Year Collection % | 98.7% | 98.9% | 98.8% | 99.0% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 98.1% | 98.2% | 97.6% | 98.0% | 98.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $18,093,636 | $17,239,184 | $16,401,807 | $15,444,453 | $14,775,573 |
| Intergovernmental Revenues | $1,564,130 | $2,684,878 | $1,666,801 | $1,146,079 | $1,481,939 |
| Total Revenues | $20,368,416 | $21,201,837 | $19,112,220 | $17,511,000 | $17,127,230 |
| Total Transfers In From Other Funds | $0 | $0 | $870 | $0 | $34,666 |
| **Total Revenues and Other Financing Sources** | **$20,396,479** | **$21,201,837** | **$19,197,788** | **$17,511,000** | **$17,290,257** |
| Education Expenditures | $13,831,806 | $14,444,605 | $12,310,835 | $11,641,664 | $11,291,317 |
| Operating Expenditures | $6,342,373 | $6,165,953 | $5,977,976 | $5,351,688 | $5,634,645 |
| Total Expenditures | $20,174,179 | $20,610,558 | $18,288,811 | $16,993,352 | $16,925,962 |
| Total Transfers Out To Other Funds | $305,201 | $214,498 | $254,125 | $177,059 | $195,000 |
| **Total Expenditures and Other Financing Uses** | **$20,479,380** | **$20,825,056** | **$18,542,936** | **$17,170,411** | **$17,120,962** |
| ***Net Change In Fund Balance*** | ***($82,901)*** | ***$376,781*** | ***$654,852*** | ***$340,589*** | ***$169,295*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $436,131 | $433,760 | $464,911 | $392,919 | $409,252 |
| Designated | $150,000 | $0 | $0 | $0 | $0 |
| Undesignated | $2,295,819 | $2,531,091 | $2,123,159 | $1,540,299 | $1,252,998 |
| **Total Fund Balance (Deficit)** | **$2,881,950** | **$2,964,851** | **$2,588,070** | **$1,933,218** | **$1,662,250** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $18,475,354 | $18,868,639 | $10,992,162 | $9,904,481 | $11,301,703 |
| Annual Debt Service | $753,922 | $781,037 | $630,627 | $636,822 | $651,487 |

# FAIRFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 57,578 | 57,345 | 57,548 | 57,930 | 57,813 |
| School Enrollment (State Education Dept.) | 9,064 | 9,769 | 9,496 | 9,273 | 9,064 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.3% | 4.6% | 3.6% | 3.5% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $16,375,127,214 | $17,072,416,750 | $16,662,195,443 | $17,057,834,889 | $14,931,692,090 |
| Equalized Mill Rate | 13.34 | 11.84 | 11.51 | 10.48 | 11.14 |
| Net Grand List | $11,874,286,362 | $11,764,998,496 | $11,650,318,037 | $7,281,558,913 | $7,200,684,668 |
| Mill Rate | 18.58 | 17.41 | 16.67 | 24.80 | 23.40 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $218,377,000 | $202,188,000 | $191,857,000 | $178,723,000 | $166,371,000 |
| Current Year Collection % | 98.8% | 99.0% | 99.0% | 99.1% | 99.1% |
| Total Taxes Collected as a % of Total Outstanding | 98.2% | 98.4% | 98.5% | 98.8% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $218,781,000 | $202,652,000 | $192,784,000 | $181,083,000 | $167,315,000 |
| Intergovernmental Revenues | $20,508,000 | $46,542,000 | $13,788,000 | $13,949,000 | $11,879,000 |
| Total Revenues | $252,847,000 | $266,152,000 | $223,447,000 | $210,456,000 | $195,447,000 |
| Total Transfers In From Other Funds | $269,000 | $463,000 | $113,000 | $286,000 | $908,000 |
| **Total Revenues and Other Financing Sources** | **$253,116,000** | **$266,615,000** | **$223,560,000** | **$210,742,000** | **$196,355,000** |
| Education Expenditures | $151,011,000 | $169,304,000 | $131,280,000 | $123,157,000 | $113,758,000 |
| Operating Expenditures | $98,398,000 | $94,062,000 | $88,922,000 | $83,650,000 | $81,077,000 |
| Total Expenditures | $249,409,000 | $263,366,000 | $220,202,000 | $206,807,000 | $194,835,000 |
| Total Transfers Out To Other Funds | $4,028,000 | $3,911,000 | $2,688,000 | $3,263,000 | $2,191,000 |
| **Total Expenditures and Other Financing Uses** | **$253,437,000** | **$267,277,000** | **$222,890,000** | **$210,070,000** | **$197,026,000** |
| ***Net Change In Fund Balance*** | ***($321,000)*** | ***($662,000)*** | ***$670,000*** | ***$672,000*** | ***($671,000)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $954,000 | $1,989,000 | $2,628,000 | $2,937,000 | $2,157,000 |
| Designated | $0 | $500,000 | $1,100,000 | $1,800,000 | $2,653,000 |
| Undesignated | $10,263,000 | $9,049,000 | $8,472,000 | $6,793,000 | $6,048,000 |
| **Total Fund Balance (Deficit)** | **$11,217,000** | **$11,538,000** | **$12,200,000** | **$11,530,000** | **$10,858,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $212,642,000 | $222,833,000 | $213,421,000 | $200,014,000 | $165,616,000 |
| Annual Debt Service | $23,180,000 | $24,141,000 | $20,410,000 | $18,822,000 | $20,082,000 |

## FARMINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 25,144 | 25,116 | 25,084 | 25,040 | 24,941 |
| School Enrollment (State Education Dept.) | 4,393 | 4,179 | 4,231 | 4,260 | 4,393 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 6.2% | 4.3% | 3.6% | 3.4% | 3.8% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,264,313,574 | $5,722,469,042 | $5,250,021,685 | $4,876,994,775 | $4,311,609,830 |
| Equalized Mill Rate | 13.47 | 12.39 | 13.02 | 13.30 | 14.18 |
| Net Grand List | $3,650,705,862 | $2,722,923,331 | $2,691,453,780 | $2,658,644,832 | $2,610,740,396 |
| Mill Rate | 19.47 | 25.95 | 25.24 | 24.27 | 23.30 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $70,893,322 | $70,881,292 | $68,340,829 | $64,842,370 | $61,159,730 |
| Current Year Collection % | 99.7% | 99.7% | 99.7% | 99.7% | 99.7% |
| Total Taxes Collected as a % of Total Outstanding | 99.6% | 99.6% | 99.6% | 99.7% | 99.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $71,216,753 | $71,041,430 | $68,584,419 | $64,640,537 | $60,794,345 |
| Intergovernmental Revenues | $11,010,560 | $25,838,504 | $9,524,768 | $9,052,902 | $7,226,513 |
| Total Revenues | $86,393,006 | $102,187,196 | $83,410,437 | $79,987,581 | $74,066,463 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$101,049,374** | **$102,187,196** | **$83,410,437** | **$80,110,642** | **$74,066,463** |
| Education Expenditures | $52,626,772 | $67,005,030 | $49,756,734 | $47,620,106 | $43,121,787 |
| Operating Expenditures | $33,111,692 | $32,059,605 | $31,310,932 | $29,474,076 | $29,263,286 |
| Total Expenditures | $85,738,464 | $99,064,635 | $81,067,666 | $77,094,182 | $72,385,073 |
| Total Transfers Out To Other Funds | $1,346,000 | $2,576,500 | $2,146,750 | $2,264,220 | $1,471,661 |
| **Total Expenditures and Other Financing Uses** | **$101,622,141** | **$101,641,135** | **$83,214,416** | **$79,358,402** | **$73,856,734** |
| ***Net Change In Fund Balance*** | ***($572,767)*** | ***$546,061*** | ***$196,021*** | ***$752,240*** | ***$209,729*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $493,720 | $455,676 | $448,180 | $535,942 | $431,398 |
| Designated | $950,000 | $1,034,000 | $350,000 | $475,000 | $1,000,000 |
| Undesignated | $7,023,480 | $7,550,291 | $7,695,726 | $7,286,943 | $6,114,247 |
| **Total Fund Balance (Deficit)** | **$8,467,200** | **$9,039,967** | **$8,493,906** | **$8,297,885** | **$7,545,645** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $69,068,009 | $74,873,732 | $72,587,163 | $78,520,953 | $67,699,551 |
| Annual Debt Service | $9,331,668 | $9,038,857 | $9,049,542 | $7,897,578 | $8,080,958 |

## FRANKLIN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,906 | 1,893 | 1,891 | 1,896 | 1,916 |
| School Enrollment (State Education Dept.) | 326 | 307 | 312 | 313 | 326 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.5% | 5.1% | 3.6% | 3.9% | 3.8% |
| TANF Recipients (As a % of Population) | 0.3% | 0.1% | 0.2% | 0.2% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $326,464,423 | $329,800,657 | $313,943,781 | $283,925,402 | $233,496,676 |
| Equalized Mill Rate | 12.47 | 12.13 | 13.28 | 13.69 | 14.36 |
| Net Grand List | $175,993,463 | $173,535,778 | $175,540,943 | $165,607,120 | $161,010,903 |
| Mill Rate | 23.00 | 23.00 | 23.63 | 23.13 | 20.63 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,071,770 | $4,000,162 | $4,170,712 | $3,887,182 | $3,353,588 |
| Current Year Collection % | 97.6% | 98.4% | 97.8% | 98.0% | 97.9% |
| Total Taxes Collected as a % of Total Outstanding | 96.1% | 96.7% | 96.8% | 95.8% | 93.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,159,289 | $4,053,021 | $4,194,028 | $4,130,215 | $3,576,393 |
| Intergovernmental Revenues | $1,710,963 | $2,498,936 | $1,526,527 | $1,477,245 | $1,277,245 |
| Total Revenues | $6,051,643 | $6,732,919 | $5,937,117 | $5,827,869 | $5,091,267 |
| Total Transfers In From Other Funds | $120,419 | $102,775 | $0 | $0 | $7,607 |
| **Total Revenues and Other Financing Sources** | **$6,172,062** | **$6,835,694** | **$5,937,117** | **$5,827,869** | **$5,098,874** |
| Education Expenditures | $4,253,663 | $5,059,150 | $4,000,129 | $3,921,149 | $3,613,581 |
| Operating Expenditures | $1,962,732 | $1,767,755 | $1,627,124 | $1,652,741 | $1,418,850 |
| Total Expenditures | $6,216,395 | $6,826,905 | $5,627,253 | $5,573,890 | $5,032,431 |
| Total Transfers Out To Other Funds | $144,000 | $228,250 | $126,541 | $41,932 | $120,290 |
| **Total Expenditures and Other Financing Uses** | **$6,360,395** | **$7,055,155** | **$5,753,794** | **$5,615,822** | **$5,152,721** |
| ***Net Change In Fund Balance*** | ***($188,333)*** | ***($219,461)*** | ***$183,323*** | ***$212,047*** | ***($53,847)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $284,188 | $245,831 |
| Designated | $181,052 | $466,411 | $330,628 | $0 | $0 |
| Undesignated | $389,177 | $292,151 | $647,395 | $520,890 | $347,200 |
| **Total Fund Balance (Deficit)** | **$570,229** | **$758,562** | **$978,023** | **$805,078** | **$593,031** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,887,000 | $2,287,750 | $2,413,500 | $2,789,250 | $3,165,000 |
| Annual Debt Service | $507,392 | $495,874 | $519,981 | $544,088 | $2,645,925 |

## GLASTONBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 33,353 | 33,263 | 33,169 | 33,077 | 33,089 |
| School Enrollment (State Education Dept.) | 6,802 | 7,024 | 6,931 | 6,879 | 6,802 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.7% | 3.8% | 3.2% | 3.1% | 3.4% |
| TANF Recipients (As a % of Population) | 0.2% | 0.1% | 0.1% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,830,109,186 | $6,104,015,650 | $5,856,152,420 | $5,663,902,306 | $5,101,833,622 |
| Equalized Mill Rate | 19.83 | 18.21 | 17.71 | 16.95 | 17.70 |
| Net Grand List | $4,073,691,008 | $3,089,507,170 | $3,030,822,790 | $2,970,600,790 | $2,910,567,810 |
| Mill Rate | 28.35 | 35.80 | 34.00 | 32.10 | 30.90 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $115,587,894 | $111,163,102 | $103,690,601 | $95,985,200 | $90,306,040 |
| Current Year Collection % | 99.1% | 99.5% | 99.6% | 99.5% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 99.1% | 99.5% | 99.6% | 99.6% | 99.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $115,600,163 | $111,269,404 | $104,127,646 | $96,403,227 | $90,609,468 |
| Intergovernmental Revenues | $9,546,377 | $38,838,059 | $7,469,242 | $7,530,085 | $8,962,651 |
| Total Revenues | $136,516,782 | $158,361,353 | $124,663,619 | $117,694,221 | $105,574,430 |
| Total Transfers In From Other Funds | $1,668,168 | $1,582,299 | $1,558,223 | $1,322,991 | $1,204,424 |
| **Total Revenues and Other Financing Sources** | **$150,115,044** | **$159,943,652** | **$126,221,842** | **$119,420,962** | **$129,400,233** |
| Education Expenditures | $83,715,229 | $108,065,783 | $74,031,222 | $68,918,999 | $66,141,926 |
| Operating Expenditures | $51,852,654 | $45,036,981 | $47,373,690 | $44,795,691 | $37,213,778 |
| Total Expenditures | $135,567,883 | $153,102,764 | $121,404,912 | $113,714,690 | $103,355,704 |
| Total Transfers Out To Other Funds | $4,550,545 | $2,935,000 | $3,355,000 | $2,025,000 | $2,027,500 |
| **Total Expenditures and Other Financing Uses** | **$150,059,527** | **$156,037,764** | **$124,759,912** | **$115,739,690** | **$128,004,583** |
| ***Net Change In Fund Balance*** | ***$55,517*** | ***$3,905,888*** | ***$1,461,930*** | ***$3,681,272*** | ***$1,395,650*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $274,528 | $532,947 | $387,873 | $269,842 | $424,489 |
| Designated | $2,444,388 | $3,479,000 | $898,165 | $839,776 | $848,193 |
| Undesignated | $16,906,721 | $15,558,173 | $14,378,194 | $13,092,684 | $9,248,348 |
| **Total Fund Balance (Deficit)** | **$19,625,637** | **$19,570,120** | **$15,664,232** | **$14,202,302** | **$10,521,030** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $90,100,480 | $89,020,000 | $95,891,875 | $91,403,750 | $75,875,000 |
| Annual Debt Service | $10,881,655 | $10,869,423 | $10,370,675 | $8,648,220 | $7,739,670 |

## GOSHEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,244 | 3,203 | 3,168 | 3,154 | 3,092 |
| School Enrollment (State Education Dept.) | 423 | 437 | 425 | 424 | 423 |
| Bond Rating (Moody's, as of July 1) | | | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.0% | 4.4% | 3.6% | 3.1% | 4.0% |
| TANF Recipients (As a % of Population) | 0.1% | 0.0% | 0.0% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $854,305,176 | $798,524,153 | $828,668,251 | $779,534,263 | $677,978,396 |
| Equalized Mill Rate | 10.11 | 10.84 | 9.99 | 10.21 | 11.43 |
| Net Grand List | $597,777,917 | $395,975,233 | $387,757,480 | $371,944,700 | $356,933,175 |
| Mill Rate | 14.40 | 21.70 | 21.20 | 21.20 | 21.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $8,634,293 | $8,654,315 | $8,278,575 | $7,961,386 | $7,752,016 |
| Current Year Collection % | 99.5% | 99.3% | 99.3% | 98.9% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 99.0% | 98.9% | 98.9% | 98.0% | 97.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,690,359 | $8,688,156 | $8,429,018 | $7,985,497 | $7,746,479 |
| Intergovernmental Revenues | $353,293 | $443,038 | $329,603 | $310,073 | $316,113 |
| Total Revenues | $9,261,717 | $9,551,777 | $9,139,026 | $8,728,787 | $8,442,013 |
| Total Transfers In From Other Funds | $50,000 | $101,200 | $127,242 | $97,300 | $97,388 |
| **Total Revenues and Other Financing Sources** | **$9,311,717** | **$9,652,977** | **$9,266,268** | **$8,826,087** | **$8,539,401** |
| Education Expenditures | $6,724,961 | $6,317,579 | $6,029,668 | $5,747,150 | $5,616,137 |
| Operating Expenditures | $2,385,578 | $2,426,455 | $2,364,038 | $2,172,170 | $2,115,519 |
| Total Expenditures | $9,110,539 | $8,744,034 | $8,393,706 | $7,919,320 | $7,731,656 |
| Total Transfers Out To Other Funds | $419,234 | $460,530 | $437,881 | $402,761 | $446,042 |
| **Total Expenditures and Other Financing Uses** | **$9,529,773** | **$9,204,564** | **$8,831,587** | **$8,322,081** | **$8,177,698** |
| ***Net Change In Fund Balance*** | ***($218,056)*** | ***$448,413*** | ***$434,681*** | ***$504,006*** | ***$361,703*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $648,874 | $545,855 | $0 | $0 | $0 |
| Undesignated | $1,502,742 | $1,823,817 | $1,921,259 | $1,486,578 | $982,572 |
| **Total Fund Balance (Deficit)** | **$2,151,616** | **$2,369,672** | **$1,921,259** | **$1,486,578** | **$982,572** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $2,306,758 | $2,509,977 | $2,780,900 | $3,445,262 | $3,989,402 |
| Annual Debt Service | $0 | $49,589 | $132,252 | $139,912 | $147,519 |

## GRANBY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 11,220 | 11,219 | 11,215 | 11,187 | 11,088 |
| School Enrollment (State Education Dept.) | 2,214 | 2,266 | 2,255 | 2,233 | 2,214 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.1% | 3.8% | 3.3% | 3.1% | 3.7% |
| TANF Recipients (As a % of Population) | 0.1% | 0.0% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,495,997,300 | $1,571,154,395 | $1,546,982,021 | $1,439,837,449 | $1,325,608,721 |
| Equalized Mill Rate | 20.40 | 19.15 | 18.46 | 18.64 | 18.82 |
| Net Grand List | $1,044,614,490 | $836,217,340 | $822,656,220 | $800,151,750 | $778,261,040 |
| Mill Rate | 29.35 | 35.97 | 34.67 | 33.41 | 31.97 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $30,523,880 | $30,088,347 | $28,558,431 | $26,833,005 | $24,947,020 |
| Current Year Collection % | 99.0% | 98.9% | 99.2% | 99.2% | 99.1% |
| Total Taxes Collected as a % of Total Outstanding | 98.6% | 98.6% | 99.0% | 98.9% | 98.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $30,602,659 | $30,076,452 | $28,703,794 | $26,932,665 | $25,147,468 |
| Intergovernmental Revenues | $9,715,349 | $16,102,098 | $7,976,867 | $7,174,090 | $6,100,306 |
| Total Revenues | $41,724,429 | $47,452,641 | $38,167,849 | $35,340,792 | $32,382,940 |
| Total Transfers In From Other Funds | $12,587 | $10,171 | $183,787 | $966,166 | $973,081 |
| **Total Revenues and Other Financing Sources** | **$41,737,016** | **$47,462,812** | **$38,791,211** | **$36,306,958** | **$33,356,021** |
| Education Expenditures | $27,848,851 | $34,128,755 | $25,073,445 | $23,874,807 | $21,629,119 |
| Operating Expenditures | $12,516,427 | $11,960,419 | $10,614,492 | $10,224,928 | $9,648,636 |
| Total Expenditures | $40,365,278 | $46,089,174 | $35,687,937 | $34,099,735 | $31,277,755 |
| Total Transfers Out To Other Funds | $1,378,480 | $1,089,817 | $1,798,627 | $1,869,276 | $1,678,101 |
| **Total Expenditures and Other Financing Uses** | **$41,743,758** | **$47,178,991** | **$37,486,564** | **$35,969,011** | **$32,955,856** |
| ***Net Change In Fund Balance*** | ***($6,742)*** | ***$283,821*** | ***$1,304,647*** | ***$337,947*** | ***$400,165*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $367,592 | $313,584 | $184,084 | $147,275 | $346,294 |
| Designated | $2,161,000 | $1,858,000 | $1,600,000 | $970,000 | $207,000 |
| Undesignated | $3,157,904 | $3,521,654 | $3,625,333 | $2,987,495 | $3,213,529 |
| **Total Fund Balance (Deficit)** | **$5,686,496** | **$5,693,238** | **$5,409,417** | **$4,104,770** | **$3,766,823** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $31,872,759 | $34,605,769 | $36,532,761 | $30,112,091 | $21,588,557 |
| Annual Debt Service | $4,179,624 | $3,843,747 | $3,044,976 | $2,914,312 | $2,922,332 |

## GREENWICH

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 62,368 | 61,937 | 61,871 | 62,193 | 62,236 |
| School Enrollment (State Education Dept.) | 9,077 | 8,945 | 8,951 | 8,903 | 9,077 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.2% | 4.0% | 3.0% | 3.0% | 3.3% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $52,513,936,427 | $52,350,613,343 | $46,909,058,280 | $49,811,503,914 | $42,401,517,748 |
| Equalized Mill Rate | 5.15 | 4.94 | 5.25 | 4.72 | 5.26 |
| Net Grand List | $33,848,988,996 | $33,296,870,358 | $32,824,463,316 | $20,386,058,255 | $20,085,601,430 |
| Mill Rate | 8.04 | 7.76 | 7.50 | 11.51 | 11.12 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $270,320,121 | $258,669,464 | $246,345,085 | $235,162,591 | $223,099,298 |
| Current Year Collection % | 99.3% | 99.6% | 99.6% | 99.6% | 99.7% |
| Total Taxes Collected as a % of Total Outstanding | 98.7% | 99.0% | 99.2% | 99.2% | 99.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $270,537,636 | $259,714,914 | $247,117,504 | $235,217,755 | $224,502,424 |
| Intergovernmental Revenues | $36,461,092 | $79,654,147 | $31,223,582 | $29,076,453 | $21,700,673 |
| Total Revenues | $337,619,559 | $379,263,069 | $319,341,181 | $303,488,535 | $282,597,917 |
| Total Transfers In From Other Funds | $2,706,821 | $2,394,004 | $14,816,182 | $6,027,250 | $3,243,200 |
| **Total Revenues and Other Financing Sources** | **$340,326,380** | **$381,657,073** | **$334,157,363** | **$309,515,785** | **$285,841,117** |
| Education Expenditures | $135,519,709 | $172,854,916 | $123,286,129 | $119,282,550 | $109,861,257 |
| Operating Expenditures | $182,062,964 | $175,573,965 | $162,258,931 | $156,510,892 | $147,703,417 |
| Total Expenditures | $317,582,673 | $348,428,881 | $285,545,060 | $275,793,442 | $257,564,674 |
| Total Transfers Out To Other Funds | $18,599,000 | $19,915,000 | $78,117,000 | $56,558,136 | $31,808,722 |
| **Total Expenditures and Other Financing Uses** | **$336,181,673** | **$368,343,881** | **$363,662,060** | **$332,351,578** | **$289,373,396** |
| ***Net Change In Fund Balance*** | ***$4,144,707*** | ***$13,313,192*** | ***($29,504,697)*** | ***($22,835,793)*** | ***($3,532,279)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $5,673,319 | $6,213,334 | $6,111,361 | $6,908,929 | $6,759,341 |
| Designated | $0 | $0 | $0 | $468,824 | $453,001 |
| Undesignated | ($25,547,192) | ($30,231,914) | ($43,443,133) | ($15,204,828) | $7,796,376 |
| **Total Fund Balance (Deficit)** | **($19,873,873)** | **($24,018,580)** | **($37,331,772)** | **($7,827,075)** | **$15,008,718** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $40,863,375 | $46,528,983 | $53,292,991 | $45,265,368 | $47,650,312 |
| Annual Debt Service | $8,341,496 | $7,820,508 | $4,718,597 | $4,714,897 | $5,163,090 |

## GRISWOLD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 11,508 | 11,398 | 11,390 | 11,264 | 11,254 |
| School Enrollment (State Education Dept.) | 1,967 | 1,929 | 1,979 | 2,013 | 1,967 |
| Bond Rating (Moody's, as of July 1) | | | Baa1 | | |
| Unemployment (Annual Average) | 8.3% | 5.7% | 4.7% | 4.5% | 5.0% |
| TANF Recipients (As a % of Population) | 0.8% | 0.8% | 1.0% | 1.0% | 1.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,183,963,339 | $1,138,013,359 | $1,275,432,556 | $1,137,763,770 | $951,675,298 |
| Equalized Mill Rate | 11.50 | 11.74 | 11.17 | 11.97 | 13.19 |
| Net Grand List | $806,092,387 | $789,444,063 | $489,220,910 | $475,689,230 | $442,193,405 |
| Mill Rate | 16.75 | 16.75 | 28.75 | 28.25 | 27.28 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $13,613,843 | $13,360,704 | $14,245,111 | $13,620,267 | $12,553,802 |
| Current Year Collection % | 97.6% | 97.7% | 97.0% | 97.2% | 96.9% |
| Total Taxes Collected as a % of Total Outstanding | 94.9% | 94.3% | 93.8% | 94.4% | 93.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $13,886,063 | $13,686,842 | $14,328,590 | $13,865,610 | $12,692,977 |
| Intergovernmental Revenues | $14,974,557 | $18,817,209 | $12,973,156 | $13,530,549 | $12,529,477 |
| Total Revenues | $31,830,044 | $35,848,248 | $31,135,753 | $30,815,880 | $28,052,917 |
| Total Transfers In From Other Funds | $637,807 | $10,879 | $0 | $257,000 | $257,000 |
| **Total Revenues and Other Financing Sources** | **$32,467,851** | **$35,859,127** | **$31,135,753** | **$31,072,880** | **$28,309,917** |
| Education Expenditures | $26,080,659 | $28,912,467 | $22,792,880 | $22,502,878 | $20,489,600 |
| Operating Expenditures | $6,578,668 | $5,809,243 | $5,884,786 | $5,855,770 | $5,651,108 |
| Total Expenditures | $32,659,327 | $34,721,710 | $28,677,666 | $28,358,648 | $26,140,708 |
| Total Transfers Out To Other Funds | $216,690 | $973,200 | $1,588,731 | $1,318,273 | $991,735 |
| **Total Expenditures and Other Financing Uses** | **$32,876,017** | **$35,694,910** | **$30,266,397** | **$29,676,921** | **$27,132,443** |
| ***Net Change In Fund Balance*** | ***($408,166)*** | ***$164,217*** | ***$869,356*** | ***$1,395,959*** | ***$1,177,474*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $829,511 | $1,254,038 | $1,153,407 | $704,700 | $900,803 |
| Designated | $1,545,000 | $630,000 | $1,600,000 | $1,000,000 | $1,500,000 |
| Undesignated | $4,483,359 | $5,381,998 | $4,348,412 | $4,527,763 | $2,446,354 |
| **Total Fund Balance (Deficit)** | **$6,857,870** | **$7,266,036** | **$7,101,819** | **$6,232,463** | **$4,847,157** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $12,065,000 | $3,670,000 | $5,295,000 | $6,945,000 | $8,620,000 |
| Annual Debt Service | $1,867,375 | $1,893,850 | $1,999,856 | $2,109,206 | $2,215,431 |

# GROTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 39,551 | 39,167 | 42,324 | 39,520 | 41,366 |
| School Enrollment (State Education Dept.) | 5,727 | 5,324 | 5,392 | 5,482 | 5,727 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.2% | 5.6% | 4.3% | 4.3% | 4.5% |
| TANF Recipients (As a % of Population) | 0.9% | 0.9% | 0.8% | 0.9% | 1.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,819,429,482 | $4,839,951,709 | $6,423,553,860 | $6,125,214,279 | $5,512,999,225 |
| Equalized Mill Rate | 12.30 | 14.17 | 10.25 | 9.75 | 10.34 |
| Net Grand List | $3,710,132,183 | $3,206,653,512 | $2,733,502,239 | $2,593,019,347 | $2,521,369,034 |
| Mill Rate | 19.27 | 21.21 | 24.05 | 22.95 | 22.62 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $71,553,729 | $68,586,440 | $65,828,369 | $59,700,131 | $56,978,389 |
| Current Year Collection % | 98.1% | 98.1% | 98.1% | 98.3% | 98.3% |
| Total Taxes Collected as a % of Total Outstanding | 97.3% | 97.3% | 97.4% | 97.3% | 97.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $71,813,206 | $68,736,649 | $66,389,842 | $60,183,373 | $56,888,727 |
| Intergovernmental Revenues | $46,927,346 | $66,139,757 | $43,580,461 | $43,164,855 | $42,552,457 |
| Total Revenues | $121,351,153 | $139,332,690 | $114,233,924 | $107,274,564 | $103,071,872 |
| Total Transfers In From Other Funds | $650,837 | $630,992 | $648,008 | $722,797 | $832,802 |
| **Total Revenues and Other Financing Sources** | **$122,001,990** | **$139,963,682** | **$114,881,932** | **$107,997,361** | **$103,904,674** |
| Education Expenditures | $76,365,187 | $95,600,470 | $72,450,322 | $70,109,396 | $65,472,871 |
| Operating Expenditures | $43,896,244 | $40,993,980 | $37,994,888 | $36,865,336 | $34,869,452 |
| Total Expenditures | $120,261,431 | $136,594,450 | $110,445,210 | $106,974,732 | $100,342,323 |
| Total Transfers Out To Other Funds | $1,680,493 | $2,463,007 | $2,635,872 | $2,725,212 | $2,534,113 |
| **Total Expenditures and Other Financing Uses** | **$121,941,924** | **$139,057,457** | **$113,081,082** | **$109,699,944** | **$102,876,436** |
| ***Net Change In Fund Balance*** | ***$60,066*** | ***$906,225*** | ***$1,800,850*** | ***($1,702,583)*** | ***$1,028,238*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $3,289,619 | $2,655,295 | $1,846,901 | $1,569,628 | $2,650,083 |
| Designated | $2,013,725 | $2,665,505 | $3,943,110 | $2,298,358 | $3,521,736 |
| Undesignated | $10,489,614 | $10,412,092 | $9,036,656 | $9,157,831 | $8,556,581 |
| **Total Fund Balance (Deficit)** | **$15,792,958** | **$15,732,892** | **$14,826,667** | **$13,025,817** | **$14,728,400** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $62,599,411 | $46,315,000 | $31,045,000 | $17,425,000 | $15,160,000 |
| Annual Debt Service | $6,120,252 | $4,798,804 | $3,916,583 | $3,435,072 | $3,502,968 |

## GROTON (City of)

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | | | | | |
| School Enrollment (State Education Dept.) | | | | | |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | | | | | |
| TANF Recipients (As a % of Population) | | | | | |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | | | | | |
| Equalized Mill Rate | | | | | |
| Net Grand List | | | | | |
| Mill Rate | | | | | |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $5,678,591 | $5,192,653 | $5,148,126 | $4,680,780 | $4,457,450 |
| Current Year Collection % | 99.1% | 99.1% | 99.1% | 99.3% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 98.9% | 98.8% | 98.9% | 98.8% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $5,812,388 | $5,220,845 | $5,253,193 | $4,762,481 | $4,487,668 |
| Intergovernmental Revenues | $615,140 | $671,035 | $681,333 | $1,142,519 | $1,141,378 |
| Total Revenues | $12,756,376 | $12,332,192 | $11,704,415 | $11,645,575 | $10,926,592 |
| Total Transfers In From Other Funds | $3,119,490 | $2,835,900 | $2,465,034 | $2,143,508 | $1,863,920 |
| **Total Revenues and Other Financing Sources** | **$15,875,866** | **$15,168,092** | **$14,169,449** | **$13,789,083** | **$12,790,512** |
| Education Expenditures | $0 | $0 | $0 | $0 | $0 |
| Operating Expenditures | $15,099,171 | $14,053,487 | $14,008,697 | $12,914,165 | $12,346,699 |
| Total Expenditures | $15,099,171 | $14,053,487 | $14,008,697 | $12,914,165 | $12,346,699 |
| Total Transfers Out To Other Funds | $302,362 | $614,500 | $133,369 | $403,615 | $214,490 |
| **Total Expenditures and Other Financing Uses** | **$15,401,533** | **$14,667,987** | **$14,142,066** | **$13,317,780** | **$12,561,189** |
| ***Net Change In Fund Balance*** | ***$474,333*** | ***$500,105*** | ***$27,383*** | ***$471,303*** | ***$229,323*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $75,056 | $122,172 | $33,609 | $52,003 | $26,793 |
| Designated | $808,410 | $690,208 | $659,538 | $574,897 | $779,094 |
| Undesignated | $4,927,755 | $3,150,154 | $2,769,282 | $2,808,146 | $2,157,856 |
| **Total Fund Balance (Deficit)** | **$5,811,221** | **$3,962,534** | **$3,462,429** | **$3,435,046** | **$2,963,743** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $4,239,000 | $5,169,500 | $5,130,000 | $5,990,500 | $5,596,000 |
| Annual Debt Service | $1,125,661 | $1,074,372 | $1,090,406 | $967,768 | $1,010,565 |

# GUILFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 22,469 | 22,398 | 22,373 | 22,376 | 22,307 |
| School Enrollment (State Education Dept.) | 3,858 | 3,846 | 3,797 | 3,863 | 3,858 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.6% | 4.1% | 3.3% | 2.9% | 3.4% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,947,979,604 | $4,993,873,043 | $4,890,602,706 | $4,639,365,468 | $4,186,279,012 |
| Equalized Mill Rate | 12.44 | 11.58 | 11.07 | 11.14 | 11.87 |
| Net Grand List | $3,455,346,343 | $2,555,387,176 | $2,518,220,894 | $2,477,428,502 | $2,420,326,388 |
| Mill Rate | 19.19 | 24.32 | 23.16 | 22.27 | 21.65 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $61,568,166 | $57,853,239 | $54,128,603 | $51,680,979 | $49,683,744 |
| Current Year Collection % | 99.4% | 99.5% | 99.6% | 99.8% | 99.7% |
| Total Taxes Collected as a % of Total Outstanding | 99.1% | 99.3% | 99.4% | 99.5% | 99.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $65,708,244 | $61,967,123 | $58,219,632 | $55,143,746 | $52,424,786 |
| Intergovernmental Revenues | $9,129,571 | $21,744,756 | $7,890,489 | $7,766,216 | $6,339,064 |
| Total Revenues | $77,344,574 | $87,260,374 | $69,181,750 | $66,183,652 | $61,385,076 |
| Total Transfers In From Other Funds | $19,142 | $0 | $0 | $269,130 | $0 |
| **Total Revenues and Other Financing Sources** | **$77,363,716** | **$87,260,374** | **$69,181,750** | **$66,452,782** | **$61,454,925** |
| Education Expenditures | $52,451,290 | $62,540,034 | $46,723,393 | $43,476,194 | $40,602,149 |
| Operating Expenditures | $25,652,247 | $24,809,781 | $23,028,799 | $21,776,230 | $21,081,352 |
| Total Expenditures | $78,103,537 | $87,349,815 | $69,752,192 | $65,252,424 | $61,683,501 |
| Total Transfers Out To Other Funds | $392,637 | $224,635 | $354,455 | $658,204 | $305,500 |
| **Total Expenditures and Other Financing Uses** | **$78,496,174** | **$87,574,450** | **$70,106,647** | **$65,910,628** | **$61,989,001** |
| ***Net Change In Fund Balance*** | ***($1,132,458)*** | ***($314,076)*** | ***($924,897)*** | ***$542,154*** | ***($534,076)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,315,830 | $923,796 | $1,046,999 | $1,271,379 | $1,004,985 |
| Designated | $0 | $1,200,000 | $1,300,000 | $1,381,460 | $1,200,000 |
| Undesignated | $2,234,701 | $2,559,193 | $2,650,066 | $3,269,123 | $3,174,823 |
| **Total Fund Balance (Deficit)** | **$3,550,531** | **$4,682,989** | **$4,997,065** | **$5,921,962** | **$5,379,808** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $35,105,002 | $21,840,002 | $25,600,002 | $29,013,284 | $31,961,566 |
| Annual Debt Service | $4,594,738 | $4,814,656 | $4,587,869 | $4,345,039 | $4,004,296 |

## HADDAM

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,954 | 7,885 | 7,800 | 7,743 | 7,635 |
| School Enrollment (State Education Dept.) | 1,271 | 1,400 | 1,376 | 1,346 | 1,271 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 5.9% | 3.9% | 3.2% | 3.0% | 3.6% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,354,895,232 | $1,373,074,518 | $1,203,605,563 | $1,228,128,153 | $1,091,294,023 |
| Equalized Mill Rate | 16.93 | 15.74 | 18.15 | 15.49 | 16.05 |
| Net Grand List | $885,715,664 | $864,175,238 | $842,081,605 | $611,938,149 | $591,199,785 |
| Mill Rate | 26.00 | 25.00 | 25.00 | 31.00 | 29.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $22,944,559 | $21,607,722 | $21,847,411 | $19,021,004 | $17,512,166 |
| Current Year Collection % | 98.5% | 98.4% | 95.3% | 98.4% | 98.4% |
| Total Taxes Collected as a % of Total Outstanding | 94.4% | 94.1% | 93.6% | 94.3% | 94.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $23,260,475 | $22,035,328 | $21,436,229 | $19,223,289 | $17,720,281 |
| Intergovernmental Revenues | $2,041,317 | $2,311,486 | $1,492,794 | $1,440,779 | $1,413,641 |
| Total Revenues | $26,858,950 | $25,348,773 | $23,858,814 | $21,527,153 | $19,918,422 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $34,478 | $26,000 |
| **Total Revenues and Other Financing Sources** | **$26,858,950** | **$25,348,773** | **$24,024,762** | **$21,962,131** | **$20,694,422** |
| Education Expenditures | $20,293,804 | $18,488,983 | $17,273,280 | $15,658,930 | $14,580,398 |
| Operating Expenditures | $6,833,636 | $6,271,205 | $5,666,370 | $5,844,363 | $6,117,348 |
| Total Expenditures | $27,127,440 | $24,760,188 | $22,939,650 | $21,503,293 | $20,697,746 |
| Total Transfers Out To Other Funds | $10,000 | $10,000 | $25,900 | $375,259 | $10,000 |
| **Total Expenditures and Other Financing Uses** | **$27,137,440** | **$24,770,188** | **$22,965,550** | **$21,878,552** | **$20,707,746** |
| ***Net Change In Fund Balance*** | ***($278,490)*** | ***$578,585*** | ***$1,059,212*** | ***$83,579*** | ***($13,324)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $10,131 | $1,017,803 | $614,442 | $586,850 |
| Designated | $2,072,947 | $1,092,903 | $0 | $0 | $501,844 |
| Undesignated | $2,199,680 | $3,448,083 | $2,954,729 | $2,298,878 | $1,741,047 |
| **Total Fund Balance (Deficit)** | **$4,272,627** | **$4,551,117** | **$3,972,532** | **$2,913,320** | **$2,829,741** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $12,886,260 | $13,318,116 | $14,075,003 | $14,443,896 | $14,910,665 |
| Annual Debt Service | $226,382 | $231,170 | $235,957 | $153,725 | $0 |

# HAMDEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 58,119 | 57,862 | 57,698 | 57,944 | 58,180 |
| School Enrollment (State Education Dept.) | 7,163 | 7,100 | 7,079 | 7,107 | 7,163 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.6% | 5.4% | 4.5% | 4.3% | 4.7% |
| TANF Recipients (As a % of Population) | 0.7% | 0.7% | 0.8% | 0.9% | 0.9% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $6,663,409,793 | $6,872,361,698 | $6,041,312,037 | $6,577,296,743 | $5,871,457,875 |
| Equalized Mill Rate | 19.04 | 18.13 | 19.58 | 17.37 | 18.23 |
| Net Grand List | $4,310,303,371 | $4,263,465,204 | $4,216,334,976 | $2,622,381,908 | $2,598,554,655 |
| Mill Rate | 29.42 | 29.10 | 27.95 | 43.24 | 40.88 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $126,857,937 | $124,608,733 | $118,310,721 | $114,236,358 | $107,010,141 |
| Current Year Collection % | 98.5% | 98.7% | 98.5% | 98.9% | 98.8% |
| Total Taxes Collected as a % of Total Outstanding | 97.4% | 97.6% | 97.4% | 98.2% | 97.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $126,262,807 | $125,272,842 | $119,456,053 | $115,259,322 | $107,445,135 |
| Intergovernmental Revenues | $47,658,189 | $39,629,141 | $34,857,364 | $32,379,764 | $31,701,696 |
| Total Revenues | $181,482,068 | $176,359,723 | $162,935,577 | $156,056,997 | $146,048,789 |
| Total Transfers In From Other Funds | $514,119 | $677,747 | $0 | $4,282,895 | $10,023 |
| **Total Revenues and Other Financing Sources** | **$183,018,911** | **$177,233,098** | **$164,148,091** | **$160,646,881** | **$146,239,379** |
| Education Expenditures | $83,496,925 | $80,448,243 | $75,918,099 | $83,929,730 | $78,743,107 |
| Operating Expenditures | $98,585,405 | $96,125,076 | $92,471,451 | $71,845,628 | $64,729,129 |
| Total Expenditures | $182,082,330 | $176,573,319 | $168,389,550 | $155,775,358 | $143,472,236 |
| Total Transfers Out To Other Funds | $56,000 | $0 | $0 | $7,500 | $110,392 |
| **Total Expenditures and Other Financing Uses** | **$182,138,330** | **$176,573,319** | **$168,389,550** | **$155,782,858** | **$143,582,628** |
| ***Net Change In Fund Balance*** | ***$880,581*** | ***$659,779*** | ***($4,241,459)*** | ***$4,864,023*** | ***$2,656,751*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $132,888 | $4,602,707 | $151,263 |
| Designated | $2,100,000 | $0 | $0 | $0 | $0 |
| Undesignated | $6,524,769 | $7,744,188 | $6,951,521 | $6,723,161 | $6,310,582 |
| **Total Fund Balance (Deficit)** | **$8,624,769** | **$7,744,188** | **$7,084,409** | **$11,325,868** | **$6,461,845** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $104,408,882 | $96,413,252 | $105,381,139 | $101,883,607 | $78,840,808 |
| Annual Debt Service | $13,100,902 | $13,491,417 | $11,773,097 | $9,737,536 | $8,701,049 |

## HAMPTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,144 | 2,149 | 2,118 | 2,085 | 2,034 |
| School Enrollment (State Education Dept.) | 277 | 246 | 253 | 269 | 277 |
| Bond Rating (Moody's, as of July 1) | | | A3 | | |
| Unemployment (Annual Average) | 7.7% | 6.0% | 4.8% | 4.8% | 5.4% |
| TANF Recipients (As a % of Population) | 0.4% | 0.2% | 0.2% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $225,016,283 | $221,931,393 | $226,516,653 | $197,339,536 | $163,096,723 |
| Equalized Mill Rate | 16.07 | 16.22 | 15.75 | 17.06 | 19.56 |
| Net Grand List | $122,136,414 | $120,054,837 | $117,342,523 | $114,981,023 | $113,958,974 |
| Mill Rate | 29.48 | 29.90 | 30.10 | 29.25 | 28.25 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $3,615,988 | $3,598,831 | $3,568,366 | $3,365,792 | $3,190,718 |
| Current Year Collection % | 98.7% | 98.7% | 98.7% | 98.8% | 98.4% |
| Total Taxes Collected as a % of Total Outstanding | 96.7% | 96.7% | 97.1% | 97.0% | 95.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $3,656,791 | $3,629,008 | $3,592,230 | $3,474,776 | $3,430,702 |
| Intergovernmental Revenues | $1,968,117 | $1,848,778 | $1,815,484 | $1,739,759 | $1,674,938 |
| Total Revenues | $5,758,690 | $5,722,302 | $5,695,410 | $5,509,480 | $5,314,779 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$5,758,690** | **$5,722,302** | **$5,695,410** | **$5,853,475** | **$5,314,779** |
| Education Expenditures | $4,019,509 | $3,866,292 | $3,869,624 | $3,825,972 | $3,628,453 |
| Operating Expenditures | $1,386,809 | $1,444,973 | $1,316,458 | $1,721,135 | $1,150,900 |
| Total Expenditures | $5,406,318 | $5,311,265 | $5,186,082 | $5,547,107 | $4,779,353 |
| Total Transfers Out To Other Funds | $293,954 | $807,270 | $244,085 | $161,384 | $111,499 |
| **Total Expenditures and Other Financing Uses** | **$5,700,272** | **$6,118,535** | **$5,430,167** | **$5,708,491** | **$4,890,852** |
| ***Net Change In Fund Balance*** | ***$58,418*** | ***($396,233)*** | ***$265,243*** | ***$144,984*** | ***$423,927*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $21,201 | $163,881 | $56,569 | $0 | $0 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $893,784 | $692,686 | $1,205,853 | $1,030,849 | $908,632 |
| **Total Fund Balance (Deficit)** | **$914,985** | **$856,567** | **$1,262,422** | **$1,030,849** | **$908,632** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $0 | $319,981 | $646,145 | $983,484 | $919,831 |
| Annual Debt Service | $222,633 | $248,140 | $393,651 | $295,087 | $310,837 |

# HARTFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 124,060 | 124,062 | 124,563 | 124,699 | 124,397 |
| School Enrollment (State Education Dept.) | 23,410 | 22,343 | 22,408 | 22,946 | 23,410 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 14.2% | 10.7% | 9.0% | 9.0% | 9.7% |
| TANF Recipients (As a % of Population) | 5.5% | 5.5% | 5.6% | 6.2% | 6.9% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $8,029,737,495 | $5,617,517,672 | $9,210,207,486 | $8,511,588,775 | $7,516,844,095 |
| Equalized Mill Rate | 30.23 | 39.42 | 24.93 | 24.71 | 25.89 |
| Net Grand List | $3,451,438,441 | $3,334,666,569 | $3,543,536,778 | $3,457,004,010 | $3,501,381,134 |
| Mill Rate | 68.34 | 63.39 | 64.82 | 60.82 | 56.32 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $242,777,000 | $221,445,000 | $229,569,000 | $210,325,000 | $194,592,000 |
| Current Year Collection % | 96.2% | 96.3% | 95.5% | 94.6% | 95.2% |
| Total Taxes Collected as a % of Total Outstanding | 91.0% | 92.2% | 91.3% | 89.4% | 90.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $250,668,000 | $232,955,000 | $231,638,000 | $208,241,000 | $197,028,000 |
| Intergovernmental Revenues | $270,021,000 | $341,042,000 | $250,108,000 | $242,112,000 | $225,628,000 |
| Total Revenues | $540,958,000 | $598,966,000 | $504,928,000 | $476,061,000 | $446,905,000 |
| Total Transfers In From Other Funds | $8,035,000 | $14,715,000 | $9,952,000 | $7,039,000 | $23,955,000 |
| **Total Revenues and Other Financing Sources** | **$548,993,000** | **$613,681,000** | **$514,880,000** | **$485,100,000** | **$470,860,000** |
| Education Expenditures | $305,432,000 | $374,467,000 | $279,086,000 | $270,874,000 | $211,898,000 |
| Operating Expenditures | $206,682,000 | $203,095,000 | $196,806,000 | $180,468,000 | $223,029,000 |
| Total Expenditures | $512,114,000 | $577,562,000 | $475,892,000 | $451,342,000 | $434,927,000 |
| Total Transfers Out To Other Funds | $48,466,000 | $42,686,000 | $37,736,000 | $31,462,000 | $26,486,000 |
| **Total Expenditures and Other Financing Uses** | **$560,580,000** | **$620,248,000** | **$513,628,000** | **$482,804,000** | **$461,413,000** |
| ***Net Change In Fund Balance*** | ***($11,587,000)*** | ***($6,567,000)*** | ***$1,252,000*** | ***$2,296,000*** | ***$9,447,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $95,000 | $0 | $0 | $246,000 | $143,000 |
| Designated | $0 | $0 | $0 | $0 | $300,000 |
| Undesignated | $16,218,000 | $27,900,000 | $34,467,000 | $32,969,000 | $30,476,000 |
| **Total Fund Balance (Deficit)** | **$16,313,000** | **$27,900,000** | **$34,467,000** | **$33,215,000** | **$30,919,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $308,210,000 | $290,088,000 | $301,103,000 | $256,745,000 | $198,088,000 |
| Annual Debt Service | $38,164,000 | $32,901,000 | $26,775,000 | $24,921,000 | $20,187,000 |

## HARTLAND

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,087 | 2,079 | 2,077 | 2,090 | 2,082 |
| School Enrollment (State Education Dept.) | 379 | 339 | 353 | 359 | 379 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 5.7% | 3.9% | 3.3% | 3.4% | 3.4% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $297,022,477 | $299,244,219 | $272,189,257 | $273,982,423 | $245,096,953 |
| Equalized Mill Rate | 15.25 | 14.38 | 14.94 | 14.38 | 15.77 |
| Net Grand List | $193,985,390 | $191,130,386 | $190,234,450 | $146,968,710 | $144,713,230 |
| Mill Rate | 23.25 | 22.25 | 21.25 | 26.50 | 26.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,531,051 | $4,302,470 | $4,065,260 | $3,941,231 | $3,866,045 |
| Current Year Collection % | 98.9% | 99.0% | 99.1% | 99.2% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 98.6% | 98.8% | 98.7% | 98.8% | 98.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,555,887 | $4,313,720 | $4,101,917 | $3,974,284 | $3,935,683 |
| Intergovernmental Revenues | $2,013,940 | $2,643,244 | $1,888,407 | $1,843,494 | $1,834,078 |
| Total Revenues | $6,686,360 | $7,118,025 | $6,139,809 | $5,993,775 | $5,887,478 |
| Total Transfers In From Other Funds | $5,355 | $420 | $1,389 | $95 | $146 |
| **Total Revenues and Other Financing Sources** | **$7,148,895** | **$7,193,310** | **$6,548,441** | **$6,413,870** | **$5,887,624** |
| Education Expenditures | $4,724,540 | $5,286,532 | $4,426,362 | $4,454,604 | $4,440,492 |
| Operating Expenditures | $2,120,113 | $1,607,463 | $1,883,502 | $1,826,610 | $1,316,101 |
| Total Expenditures | $6,844,653 | $6,893,995 | $6,309,864 | $6,281,214 | $5,756,593 |
| Total Transfers Out To Other Funds | $275,944 | $181,644 | $149,242 | $112,845 | $112,128 |
| **Total Expenditures and Other Financing Uses** | **$7,120,597** | **$7,075,639** | **$6,459,106** | **$6,394,059** | **$5,868,721** |
| ***Net Change In Fund Balance*** | ***$28,298*** | ***$117,671*** | ***$89,335*** | ***$19,811*** | ***$18,903*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $140,218 | $76,118 | $142,121 | $110,614 | $118,186 |
| Undesignated | $621,063 | $656,865 | $473,191 | $415,363 | $387,980 |
| **Total Fund Balance (Deficit)** | **$761,281** | **$732,983** | **$615,312** | **$525,977** | **$506,166** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $2,343,949 | $2,277,339 | $2,491,914 | $2,368,262 | $2,245,000 |
| Annual Debt Service | $458,849 | $386,746 | $397,305 | $411,124 | $392,218 |

## HARWINTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,596 | 5,560 | 5,564 | 5,600 | 5,571 |
| School Enrollment (State Education Dept.) | 917 | 949 | 951 | 942 | 917 |
| Bond Rating (Moody's, as of July 1) | | | | A2 | A2 |
| Unemployment (Annual Average) | 7.2% | 4.8% | 3.9% | 3.8% | 4.0% |
| TANF Recipients (As a % of Population) | 0.0% | 0.1% | 0.1% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $827,522,244 | $886,628,761 | $862,482,397 | $807,520,241 | $629,068,331 |
| Equalized Mill Rate | 15.34 | 13.92 | 13.50 | 13.67 | 16.99 |
| Net Grand List | $480,981,470 | $478,647,176 | $466,059,275 | $450,986,510 | $439,246,852 |
| Mill Rate | 26.30 | 25.80 | 24.90 | 24.20 | 24.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $12,692,223 | $12,342,644 | $11,643,562 | $11,039,683 | $10,690,662 |
| Current Year Collection % | 98.2% | 98.0% | 98.6% | 98.7% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 94.6% | 94.9% | 95.9% | 96.1% | 95.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $12,661,743 | $12,260,176 | $11,674,866 | $10,964,098 | $10,649,586 |
| Intergovernmental Revenues | $4,572,559 | $3,127,565 | $2,632,327 | $2,644,881 | $2,480,076 |
| Total Revenues | $17,568,526 | $15,880,582 | $14,846,031 | $14,211,834 | $13,648,509 |
| Total Transfers In From Other Funds | $125,000 | $0 | $5,231 | $1,916 | $562 |
| **Total Revenues and Other Financing Sources** | **$18,543,526** | **$15,880,582** | **$14,851,262** | **$14,213,750** | **$13,649,071** |
| Education Expenditures | $10,823,478 | $10,332,812 | $9,731,613 | $9,330,901 | $9,403,256 |
| Operating Expenditures | $5,761,898 | $4,456,780 | $4,260,809 | $4,067,804 | $4,760,360 |
| Total Expenditures | $16,585,376 | $14,789,592 | $13,992,422 | $13,398,705 | $14,163,616 |
| Total Transfers Out To Other Funds | $2,359,915 | $795,304 | $221,000 | $248,388 | $214,000 |
| **Total Expenditures and Other Financing Uses** | **$18,945,291** | **$15,584,896** | **$14,213,422** | **$13,647,093** | **$14,377,616** |
| ***Net Change In Fund Balance*** | ***($401,765)*** | ***$295,686*** | ***$637,840*** | ***$566,657*** | ***($728,545)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $0 | $82,451 | $0 | $0 | $0 |
| Undesignated | $2,491,708 | $2,811,022 | $2,597,787 | $1,959,947 | $1,393,290 |
| **Total Fund Balance (Deficit)** | **$2,491,708** | **$2,893,473** | **$2,597,787** | **$1,959,947** | **$1,393,290** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $8,206,066 | $7,674,274 | $8,137,452 | $5,280,492 | $2,709,802 |
| Annual Debt Service | $0 | $129,250 | $138,750 | $147,250 | $155,750 |

## HEBRON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,304 | 9,228 | 9,232 | 9,238 | 9,198 |
| School Enrollment (State Education Dept.) | 2,019 | 2,089 | 2,072 | 2,076 | 2,019 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.3% | 4.2% | 3.5% | 3.5% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,189,642,022 | $1,209,139,624 | $1,210,208,623 | $1,152,513,923 | $1,020,869,269 |
| Equalized Mill Rate | 19.63 | 18.53 | 17.58 | 17.18 | 16.93 |
| Net Grand List | $856,325,647 | $845,855,414 | $602,335,588 | $586,707,392 | $569,383,686 |
| Mill Rate | 27.20 | 26.27 | 34.89 | 33.24 | 31.48 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $23,357,186 | $22,406,413 | $21,278,613 | $19,799,850 | $17,283,462 |
| Current Year Collection % | 98.4% | 98.7% | 99.1% | 99.3% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 97.3% | 97.6% | 98.1% | 98.3% | 97.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $23,457,532 | $22,473,200 | $21,310,125 | $20,016,475 | $18,153,603 |
| Intergovernmental Revenues | $8,233,521 | $7,967,184 | $6,776,104 | $6,694,079 | $6,089,563 |
| Total Revenues | $32,473,380 | $31,413,666 | $29,229,163 | $27,950,816 | $25,182,744 |
| Total Transfers In From Other Funds | $1,490,000 | $1,130,000 | $530,000 | $1,205,000 | $1,264,183 |
| **Total Revenues and Other Financing Sources** | **$33,963,380** | **$32,543,666** | **$29,759,163** | **$29,155,816** | **$32,273,002** |
| Education Expenditures | $24,770,356 | $23,537,458 | $21,795,507 | $20,721,940 | $18,643,775 |
| Operating Expenditures | $7,528,885 | $6,886,684 | $6,645,766 | $6,503,809 | $6,303,743 |
| Total Expenditures | $32,299,241 | $30,424,142 | $28,441,273 | $27,225,749 | $24,947,518 |
| Total Transfers Out To Other Funds | $2,119,786 | $1,021,339 | $2,335,281 | $1,455,660 | $1,761,796 |
| **Total Expenditures and Other Financing Uses** | **$34,419,027** | **$31,445,481** | **$30,776,554** | **$28,681,409** | **$32,373,127** |
| ***Net Change In Fund Balance*** | ***($455,647)*** | ***$1,098,185*** | ***($1,017,391)*** | ***$474,407*** | ***($100,125)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $232,226 | $242,758 | $158,472 | $53,327 | $27,364 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $3,166,328 | $3,611,443 | $2,597,544 | $3,720,080 | $3,271,636 |
| **Total Fund Balance (Deficit)** | **$3,398,554** | **$3,854,201** | **$2,756,016** | **$3,773,407** | **$3,299,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $26,569,606 | $24,237,750 | $25,569,016 | $24,585,526 | $26,179,655 |
| Annual Debt Service | $1,610,537 | $1,521,701 | $1,650,602 | $1,572,477 | $1,370,818 |

# KENT

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,960 | 2,944 | 2,952 | 2,970 | 2,962 |
| School Enrollment (State Education Dept.) | 423 | 353 | 370 | 396 | 423 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.9% | 4.1% | 3.1% | 3.0% | 3.2% |
| TANF Recipients (As a % of Population) | 0.0% | 0.1% | 0.1% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $974,362,763 | $995,505,211 | $965,153,780 | $899,132,221 | $637,266,394 |
| Equalized Mill Rate | 9.25 | 8.89 | 8.43 | 8.58 | 11.03 |
| Net Grand List | $481,220,955 | $472,178,817 | $467,432,051 | $457,420,704 | $445,975,406 |
| Mill Rate | 18.79 | 18.79 | 17.58 | 16.98 | 15.83 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $9,009,083 | $8,852,168 | $8,136,283 | $7,717,303 | $7,027,497 |
| Current Year Collection % | 98.6% | 98.6% | 98.8% | 98.9% | 98.2% |
| Total Taxes Collected as a % of Total Outstanding | 97.1% | 97.2% | 97.3% | 97.2% | 96.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $9,033,216 | $8,921,123 | $8,184,923 | $7,758,507 | $7,055,188 |
| Intergovernmental Revenues | $720,682 | $1,721,640 | $701,778 | $534,733 | $408,175 |
| Total Revenues | $10,128,703 | $11,235,879 | $9,511,272 | $9,201,463 | $8,239,706 |
| Total Transfers In From Other Funds | $344,496 | $648,765 | $456,000 | $554,078 | $530,941 |
| **Total Revenues and Other Financing Sources** | **$10,473,199** | **$11,884,644** | **$9,967,272** | **$9,755,541** | **$8,770,647** |
| Education Expenditures | $6,340,748 | $7,088,353 | $5,915,841 | $5,516,979 | $5,113,182 |
| Operating Expenditures | $3,459,568 | $3,366,717 | $3,270,668 | $3,153,804 | $3,075,379 |
| Total Expenditures | $9,800,316 | $10,455,070 | $9,186,509 | $8,670,783 | $8,188,561 |
| Total Transfers Out To Other Funds | $728,000 | $1,845,200 | $1,038,955 | $967,000 | $887,500 |
| **Total Expenditures and Other Financing Uses** | **$10,528,316** | **$12,300,270** | **$10,225,464** | **$9,637,783** | **$9,076,061** |
| ***Net Change In Fund Balance*** | ***($55,117)*** | ***($415,626)*** | ***($258,192)*** | ***$117,758*** | ***($305,414)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $225,508 | $1,081,908 | $1,281,908 | $1,481,908 |
| Designated | $327,768 | $521,598 | $458,069 | $620,951 | $594,230 |
| Undesignated | $2,146,213 | $1,781,992 | $1,404,747 | $1,300,057 | $1,009,020 |
| **Total Fund Balance (Deficit)** | **$2,473,981** | **$2,529,098** | **$2,944,724** | **$3,202,916** | **$3,085,158** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $7,264,205 | $7,793,203 | $7,029,854 | $7,452,215 | $7,571,110 |
| Annual Debt Service | $805,453 | $713,627 | $729,628 | $711,274 | $771,935 |

# KILLINGLY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 17,828 | 17,826 | 17,710 | 17,679 | 17,386 |
| School Enrollment (State Education Dept.) | 2,805 | 2,641 | 2,643 | 2,754 | 2,805 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.3% | 7.3% | 5.8% | 5.7% | 6.1% |
| TANF Recipients (As a % of Population) | 1.1% | 1.0% | 1.2% | 1.4% | 1.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,853,407,186 | $1,988,488,894 | $1,980,051,494 | $1,785,899,238 | $1,583,128,180 |
| Equalized Mill Rate | 13.79 | 12.72 | 11.46 | 11.76 | 12.00 |
| Net Grand List | $1,257,004,017 | $851,335,233 | $822,372,318 | $786,915,672 | $767,030,177 |
| Mill Rate | 17.80 | 25.80 | 25.80 | 25.00 | 23.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $25,550,095 | $25,298,692 | $22,687,607 | $21,007,294 | $19,005,158 |
| Current Year Collection % | 97.5% | 97.4% | 97.3% | 97.8% | 97.7% |
| Total Taxes Collected as a % of Total Outstanding | 95.6% | 96.1% | 96.0% | 96.7% | 96.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $25,855,982 | $25,467,819 | $22,938,282 | $21,388,285 | $19,290,155 |
| Intergovernmental Revenues | $21,911,565 | $30,624,872 | $19,913,330 | $18,004,567 | $16,737,159 |
| Total Revenues | $50,016,249 | $59,172,413 | $45,975,603 | $42,624,363 | $38,966,923 |
| Total Transfers In From Other Funds | $556,102 | $605,773 | $652,115 | $703,270 | $691,599 |
| **Total Revenues and Other Financing Sources** | **$54,129,707** | **$65,288,755** | **$58,766,472** | **$43,327,633** | **$39,658,522** |
| Education Expenditures | $38,249,181 | $45,755,940 | $34,059,233 | $30,790,394 | $28,307,598 |
| Operating Expenditures | $11,879,601 | $11,239,279 | $10,446,420 | $9,610,448 | $9,512,000 |
| Total Expenditures | $50,128,782 | $56,995,219 | $44,505,653 | $40,400,842 | $37,819,598 |
| Total Transfers Out To Other Funds | $4,621,713 | $6,837,516 | $6,733,543 | $1,087,878 | $1,121,827 |
| **Total Expenditures and Other Financing Uses** | **$54,750,495** | **$63,832,735** | **$57,502,779** | **$41,488,720** | **$38,941,425** |
| ***Net Change In Fund Balance*** | ***($620,788)*** | ***$1,456,020*** | ***$1,263,693*** | ***$1,838,913*** | ***$717,097*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $181,837 | $647,679 | $496,465 | $322,539 | $120,720 |
| Designated | $915,147 | $777,730 | $959,429 | $466,903 | $430,557 |
| Undesignated | $7,055,318 | $7,347,681 | $5,861,176 | $5,263,935 | $3,663,187 |
| **Total Fund Balance (Deficit)** | **$8,152,302** | **$8,773,090** | **$7,317,070** | **$6,053,377** | **$4,214,464** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $20,136,984 | $19,555,835 | $16,569,289 | $12,552,695 | $14,555,157 |
| Annual Debt Service | $3,191,698 | $2,871,200 | $2,433,937 | $2,537,091 | $2,615,330 |

## KILLINGWORTH

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 6,522 | 6,463 | 6,443 | 6,438 | 6,403 |
| School Enrollment (State Education Dept.) | 1,167 | 1,168 | 1,151 | 1,159 | 1,167 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | | |
| Unemployment (Annual Average) | 5.8% | 4.0% | 3.1% | 3.0% | 3.4% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,125,223,765 | $1,136,685,333 | $1,152,086,134 | $1,085,226,066 | $1,005,072,452 |
| Equalized Mill Rate | 15.08 | 14.80 | 13.99 | 14.03 | 13.79 |
| Net Grand List | $806,221,607 | $794,724,996 | $578,203,893 | $568,598,940 | $553,807,645 |
| Mill Rate | 21.00 | 21.20 | 27.63 | 26.63 | 24.80 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $16,968,364 | $16,826,193 | $16,121,697 | $15,227,656 | $13,860,187 |
| Current Year Collection % | 99.4% | 99.6% | 99.5% | 99.7% | 99.6% |
| Total Taxes Collected as a % of Total Outstanding | 99.2% | 99.3% | 99.3% | 99.6% | 99.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $17,001,754 | $16,905,431 | $16,157,113 | $15,333,513 | $13,927,075 |
| Intergovernmental Revenues | $2,642,777 | $2,775,753 | $2,545,854 | $2,428,124 | $2,294,159 |
| Total Revenues | $20,892,474 | $20,351,121 | $19,578,414 | $18,416,275 | $16,779,199 |
| Total Transfers In From Other Funds | $86,618 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$20,979,092** | **$20,351,121** | **$22,879,128** | **$21,913,527** | **$17,770,126** |
| Education Expenditures | $15,345,795 | $15,427,893 | $14,853,727 | $14,321,300 | $12,885,270 |
| Operating Expenditures | $3,946,847 | $3,843,665 | $6,919,477 | $6,911,031 | $4,519,133 |
| Total Expenditures | $19,292,642 | $19,271,558 | $21,773,204 | $21,232,331 | $17,404,403 |
| Total Transfers Out To Other Funds | $1,183,426 | $592,626 | $530,125 | $430,086 | $352,000 |
| **Total Expenditures and Other Financing Uses** | **$20,476,068** | **$19,864,184** | **$22,303,329** | **$21,662,417** | **$17,756,403** |
| ***Net Change In Fund Balance*** | ***$503,024*** | ***$486,937*** | ***$575,799*** | ***$251,110*** | ***$13,723*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $843,070 | $911,232 | $821,658 | $654,022 | $656,000 |
| Undesignated | $3,656,624 | $3,085,438 | $2,688,075 | $2,276,363 | $2,023,275 |
| **Total Fund Balance (Deficit)** | **$4,499,694** | **$3,996,670** | **$3,509,733** | **$2,930,385** | **$2,679,275** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $12,416,486 | $13,796,345 | $14,674,326 | $15,911,034 | $13,563,062 |
| Annual Debt Service | $354,570 | $283,717 | $3,659,070 | $950,208 | $1,069,400 |

## LEBANON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,409 | 7,358 | 7,354 | 7,319 | 7,334 |
| School Enrollment (State Education Dept.) | 1,304 | 1,347 | 1,357 | 1,332 | 1,304 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.3% | 4.9% | 4.0% | 4.0% | 4.4% |
| TANF Recipients (As a % of Population) | 0.2% | 0.3% | 0.3% | 0.4% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $996,288,672 | $971,754,520 | $945,377,955 | $873,770,023 | $649,121,366 |
| Equalized Mill Rate | 13.69 | 13.67 | 13.04 | 13.10 | 16.34 |
| Net Grand List | $478,044,069 | $487,343,338 | $484,948,361 | $468,056,287 | $452,771,671 |
| Mill Rate | 27.20 | 26.80 | 25.30 | 24.20 | 23.30 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $13,637,167 | $13,283,137 | $12,328,300 | $11,443,759 | $10,608,275 |
| Current Year Collection % | 97.7% | 97.3% | 97.6% | 97.9% | 97.9% |
| Total Taxes Collected as a % of Total Outstanding | 96.4% | 96.3% | 96.4% | 96.3% | 96.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $13,795,003 | $13,371,837 | $12,502,732 | $11,514,089 | $10,676,315 |
| Intergovernmental Revenues | $7,751,081 | $12,426,602 | $6,780,267 | $6,675,943 | $6,082,628 |
| Total Revenues | $23,724,183 | $28,054,508 | $21,619,293 | $20,697,505 | $19,285,069 |
| Total Transfers In From Other Funds | $9,717 | $10,019 | $8,660 | $8,191 | $4,850 |
| **Total Revenues and Other Financing Sources** | **$23,733,900** | **$28,064,527** | **$21,627,953** | **$20,705,696** | **$19,289,919** |
| Education Expenditures | $17,676,468 | $21,770,958 | $15,806,516 | $15,231,182 | $14,302,684 |
| Operating Expenditures | $4,084,844 | $4,089,038 | $3,961,738 | $3,374,506 | $3,171,387 |
| Total Expenditures | $21,761,312 | $25,859,996 | $19,768,254 | $18,605,688 | $17,474,071 |
| Total Transfers Out To Other Funds | $1,746,231 | $2,084,415 | $1,448,049 | $1,694,732 | $1,475,531 |
| **Total Expenditures and Other Financing Uses** | **$23,507,543** | **$27,944,411** | **$21,216,303** | **$20,300,420** | **$18,949,602** |
| ***Net Change In Fund Balance*** | ***$226,357*** | ***$120,116*** | ***$411,650*** | ***$405,276*** | ***$340,317*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $17,006 | $0 | $26,964 | $0 | $0 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $3,740,670 | $3,632,459 | $3,485,379 | $3,100,693 | $2,695,417 |
| **Total Fund Balance (Deficit)** | **$3,757,676** | **$3,632,459** | **$3,512,343** | **$3,100,693** | **$2,695,417** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,164,808 | $7,248,864 | $8,345,862 | $9,450,910 | $4,457,494 |
| Annual Debt Service | $1,355,877 | $1,418,001 | $1,475,513 | $1,059,864 | $997,198 |

# LEDYARD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 15,172 | 15,078 | 15,097 | 15,100 | 15,172 |
| School Enrollment (State Education Dept.) | 2,889 | 2,757 | 2,789 | 2,821 | 2,889 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0% | 4.5% | 3.5% | 3.6% | 3.6% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.3% | 0.4% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,783,873,636 | $1,818,274,359 | $1,622,851,876 | $1,774,281,996 | $1,548,634,487 |
| Equalized Mill Rate | 16.77 | 15.91 | 17.44 | 15.35 | 16.74 |
| Net Grand List | $1,178,800,525 | $1,165,414,124 | $1,131,338,540 | $813,598,639 | $801,880,319 |
| Mill Rate | 25.65 | 24.88 | 24.98 | 33.17 | 32.33 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $29,923,981 | $28,926,228 | $28,308,141 | $27,243,560 | $25,917,849 |
| Current Year Collection % | 98.8% | 98.7% | 98.9% | 99.1% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.3% | 98.6% | 98.7% | 98.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $30,149,097 | $29,021,192 | $28,413,587 | $27,501,648 | $25,980,934 |
| Intergovernmental Revenues | $17,833,535 | $23,634,182 | $14,635,741 | $14,384,750 | $13,972,234 |
| Total Revenues | $50,497,347 | $55,613,368 | $46,029,460 | $44,999,226 | $42,412,063 |
| Total Transfers In From Other Funds | $425,188 | $415,056 | $645,056 | $360,190 | $415,090 |
| **Total Revenues and Other Financing Sources** | **$50,922,535** | **$56,028,424** | **$46,674,516** | **$45,359,416** | **$42,827,153** |
| Education Expenditures | $31,244,141 | $36,681,537 | $27,661,387 | $27,228,735 | $25,562,117 |
| Operating Expenditures | $17,648,964 | $17,333,433 | $16,837,040 | $16,089,403 | $14,934,479 |
| Total Expenditures | $48,893,105 | $54,014,970 | $44,498,427 | $43,318,138 | $40,496,596 |
| Total Transfers Out To Other Funds | $1,764,042 | $2,269,872 | $2,161,690 | $2,081,057 | $1,818,296 |
| **Total Expenditures and Other Financing Uses** | **$50,657,147** | **$56,284,842** | **$46,660,117** | **$45,399,195** | **$42,314,892** |
| ***Net Change In Fund Balance*** | ***$265,388*** | ***($256,418)*** | ***$14,399*** | ***($39,779)*** | ***$512,261*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $287,613 | $218,015 | $203,425 | $305,377 | $106,199 |
| Designated | $417,943 | $150,000 | $0 | $0 | $404,090 |
| Undesignated | $2,913,025 | $2,985,178 | $3,406,186 | $3,289,835 | $2,974,702 |
| **Total Fund Balance (Deficit)** | **$3,618,581** | **$3,353,193** | **$3,609,611** | **$3,595,212** | **$3,484,991** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $7,541,949 | $8,214,580 | $8,895,880 | $9,591,003 | $4,401,708 |
| Annual Debt Service | $1,333,081 | $1,187,500 | $935,098 | $1,089,959 | $838,388 |

## LISBON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,256 | 4,210 | 4,205 | 4,188 | 4,234 |
| School Enrollment (State Education Dept.) | 847 | 815 | 834 | 827 | 847 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.6% | 5.1% | 4.0% | 4.2% | 4.6% |
| TANF Recipients (As a % of Population) | 0.6% | 0.4% | 0.4% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $576,821,110 | $543,292,414 | $624,130,466 | $550,174,547 | $483,460,289 |
| Equalized Mill Rate | 10.68 | 11.22 | 8.90 | 9.56 | 10.55 |
| Net Grand List | $384,728,533 | $379,753,260 | $276,185,393 | $246,897,109 | $240,293,845 |
| Mill Rate | 16.00 | 16.00 | 21.50 | 21.00 | 21.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $6,159,481 | $6,093,619 | $5,552,399 | $5,260,389 | $5,102,124 |
| Current Year Collection % | 98.0% | 98.1% | 98.1% | 98.5% | 98.8% |
| Total Taxes Collected as a % of Total Outstanding | 96.8% | 97.1% | 97.1% | 97.7% | 98.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $6,386,843 | $6,136,106 | $5,569,660 | $5,298,523 | $5,170,308 |
| Intergovernmental Revenues | $4,814,481 | $4,572,728 | $4,298,396 | $4,079,041 | $3,930,432 |
| Total Revenues | $12,782,933 | $12,144,777 | $11,399,447 | $10,925,801 | $10,569,872 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$12,912,944** | **$12,144,777** | **$11,399,447** | **$10,925,801** | **$10,569,872** |
| Education Expenditures | $9,828,316 | $9,349,387 | $9,138,497 | $8,285,176 | $7,789,056 |
| Operating Expenditures | $2,846,728 | $2,584,277 | $2,770,353 | $2,726,573 | $2,601,286 |
| Total Expenditures | $12,675,044 | $11,933,664 | $11,908,850 | $11,011,749 | $10,390,342 |
| Total Transfers Out To Other Funds | $202,373 | $21,895 | $7,135 | $196,976 | $6,822 |
| **Total Expenditures and Other Financing Uses** | **$12,877,417** | **$11,955,559** | **$11,915,985** | **$11,208,725** | **$10,397,164** |
| ***Net Change In Fund Balance*** | ***$35,527*** | ***$189,218*** | ***($516,538)*** | ***($282,924)*** | ***$172,708*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $203,049 | $180,421 | $274,328 | $727,405 | $717,795 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $1,119,702 | $1,106,803 | $963,424 | $1,026,886 | $1,319,420 |
| **Total Fund Balance (Deficit)** | **$1,322,751** | **$1,287,224** | **$1,237,752** | **$1,754,291** | **$2,037,215** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $4,398,357 | $4,615,000 | $4,955,000 | $5,450,000 | $5,970,000 |
| Annual Debt Service | $502,511 | $512,711 | $683,386 | $730,436 | $753,386 |

# LITCHFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 8,686 | 8,625 | 8,671 | 8,750 | 8,684 |
| School Enrollment (State Education Dept.) | 1,379 | 1,248 | 1,287 | 1,323 | 1,379 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.0% | 4.7% | 3.9% | 3.6% | 4.3% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,770,768,034 | $1,752,551,589 | $1,723,182,546 | $1,605,433,716 | $1,191,187,709 |
| Equalized Mill Rate | 12.97 | 12.75 | 12.16 | 12.21 | 15.07 |
| Net Grand List | $900,934,511 | $884,557,135 | $851,822,988 | $850,226,698 | $832,898,176 |
| Mill Rate | 25.50 | 25.10 | 23.90 | 22.90 | 21.40 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $22,969,000 | $22,337,000 | $20,962,000 | $19,599,000 | $17,946,000 |
| Current Year Collection % | 98.1% | 98.5% | 98.8% | 98.7% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 97.3% | 97.8% | 97.9% | 97.7% | 97.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $23,034,000 | $22,370,000 | $21,115,000 | $19,801,000 | $18,192,000 |
| Intergovernmental Revenues | $2,973,000 | $7,408,000 | $2,448,000 | $2,419,000 | $1,883,000 |
| Total Revenues | $26,634,000 | $31,070,000 | $25,220,000 | $23,766,000 | $21,041,000 |
| Total Transfers In From Other Funds | $482,000 | $470,000 | $473,000 | $466,000 | $640,000 |
| **Total Revenues and Other Financing Sources** | **$27,116,000** | **$31,540,000** | **$25,693,000** | **$24,232,000** | **$21,681,000** |
| Education Expenditures | $16,978,000 | $21,225,000 | $15,836,000 | $15,428,000 | $14,242,000 |
| Operating Expenditures | $9,540,000 | $9,723,000 | $8,683,000 | $7,872,000 | $6,552,000 |
| Total Expenditures | $26,518,000 | $30,948,000 | $24,519,000 | $23,300,000 | $20,794,000 |
| Total Transfers Out To Other Funds | $452,000 | $942,000 | $586,000 | $338,000 | $324,000 |
| **Total Expenditures and Other Financing Uses** | **$26,970,000** | **$31,890,000** | **$25,105,000** | **$23,638,000** | **$21,118,000** |
| ***Net Change In Fund Balance*** | ***$146,000*** | ***($350,000)*** | ***$588,000*** | ***$594,000*** | ***$563,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $104,000 | $159,000 | $247,000 | $215,000 | $192,000 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $3,952,000 | $3,751,000 | $4,013,000 | $3,457,000 | $2,886,000 |
| **Total Fund Balance (Deficit)** | **$4,056,000** | **$3,910,000** | **$4,260,000** | **$3,672,000** | **$3,078,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $32,787,000 | $31,235,000 | $31,352,000 | $21,038,000 | $10,899,000 |
| Annual Debt Service | $3,470,000 | $3,523,000 | $2,835,000 | $1,932,000 | $1,334,000 |

# LYME

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,098 | 2,077 | 2,076 | 2,083 | 2,099 |
| School Enrollment (State Education Dept.) | 328 | 319 | 310 | 310 | 328 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 5.6% | 3.8% | 3.6% | 3.3% | 3.2% |
| TANF Recipients (As a % of Population) | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $904,855,732 | $854,830,282 | $882,222,975 | $838,979,843 | $707,249,809 |
| Equalized Mill Rate | 8.29 | 8.44 | 7.93 | 7.79 | 8.70 |
| Net Grand List | $518,073,758 | $514,588,569 | $507,938,634 | $502,907,114 | $495,000,866 |
| Mill Rate | 14.50 | 14.00 | 13.75 | 13.00 | 12.40 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $7,504,027 | $7,218,865 | $6,993,056 | $6,532,231 | $6,150,813 |
| Current Year Collection % | 99.0% | 99.1% | 98.9% | 99.1% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 97.9% | 98.2% | 98.0% | 98.2% | 98.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $7,524,198 | $7,290,889 | $7,041,409 | $6,604,845 | $6,172,100 |
| Intergovernmental Revenues | $420,911 | $611,423 | $291,839 | $358,462 | $330,133 |
| Total Revenues | $8,177,813 | $8,335,658 | $7,704,848 | $7,304,520 | $6,820,708 |
| Total Transfers In From Other Funds | $62,000 | $35,000 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$8,239,813** | **$8,715,658** | **$8,159,848** | **$7,616,442** | **$6,820,708** |
| Education Expenditures | $5,440,338 | $5,331,077 | $5,283,567 | $4,976,808 | $4,818,591 |
| Operating Expenditures | $3,007,190 | $3,209,970 | $2,456,179 | $2,824,890 | $1,964,381 |
| Total Expenditures | $8,447,528 | $8,541,047 | $7,739,746 | $7,801,698 | $6,782,972 |
| Total Transfers Out To Other Funds | $104,000 | $109,000 | $54,700 | $4,600 | $32,625 |
| **Total Expenditures and Other Financing Uses** | **$8,551,528** | **$8,650,047** | **$7,794,446** | **$7,806,298** | **$6,815,597** |
| ***Net Change In Fund Balance*** | ***($311,715)*** | ***$65,611*** | ***$365,402*** | ***($189,856)*** | ***$5,111*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $138,843 | $174,729 | $460,919 | $37,625 | $136,250 |
| Designated | $303,614 | $442,298 | $303,847 | $650,703 | $473,026 |
| Undesignated | $655,593 | $792,738 | $579,388 | $290,424 | $559,332 |
| **Total Fund Balance (Deficit)** | **$1,098,050** | **$1,409,765** | **$1,344,154** | **$978,752** | **$1,168,608** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $4,715,620 | $5,501,403 | $5,958,551 | $6,471,828 | $6,852,017 |
| Annual Debt Service | $415,400 | $414,000 | $680,497 | $973,164 | $40,707 |

# MADISON

| FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| **Economic Data** | | | | | |
| Population (State Dept. of Public Health) | 18,824 | 18,803 | 18,793 | 18,791 | 18,812 |
| School Enrollment (State Education Dept.) | 3,896 | 3,869 | 3,947 | 3,969 | 3,896 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.6% | 3.8% | 3.0% | 2.9% | 3.2% |
| TANF Recipients (As a % of Population) | 0.1% | 0.0% | 0.1% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,876,842,999 | $4,750,966,920 | $4,665,396,276 | $4,463,041,164 | $4,090,891,285 |
| Equalized Mill Rate | 12.47 | 12.06 | 11.61 | 11.41 | 11.68 |
| Net Grand List | $3,412,852,211 | $2,453,739,364 | $2,430,548,879 | $2,398,408,346 | $2,365,378,595 |
| Mill Rate | 17.84 | 23.35 | 22.28 | 21.23 | 20.22 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $60,831,212 | $57,295,703 | $54,147,022 | $50,901,907 | $47,785,976 |
| Current Year Collection % | 99.4% | 99.5% | 99.5% | 99.6% | 99.6% |
| Total Taxes Collected as a % of Total Outstanding | 98.9% | 98.9% | 98.7% | 98.7% | 98.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $60,749,964 | $57,232,068 | $53,907,756 | $50,731,567 | $47,612,345 |
| Intergovernmental Revenues | $7,376,662 | $18,061,642 | $4,817,458 | $4,682,324 | $3,438,852 |
| Total Revenues | $70,889,148 | $78,533,301 | $62,008,771 | $58,390,763 | $54,482,554 |
| Total Transfers In From Other Funds | $207,962 | $134,100 | $124,100 | $128,630 | $119,099 |
| **Total Revenues and Other Financing Sources** | **$71,097,110** | **$78,667,401** | **$62,132,871** | **$58,519,393** | **$54,601,653** |
| Education Expenditures | $48,244,440 | $56,099,065 | $41,242,537 | $39,261,170 | $36,253,672 |
| Operating Expenditures | $19,579,313 | $19,019,891 | $17,590,477 | $16,635,717 | $17,699,326 |
| Total Expenditures | $67,823,753 | $75,118,956 | $58,833,014 | $55,896,887 | $53,952,998 |
| Total Transfers Out To Other Funds | $2,700,902 | $2,983,453 | $2,674,000 | $2,434,000 | $3,039,854 |
| **Total Expenditures and Other Financing Uses** | **$70,524,655** | **$78,102,409** | **$61,507,014** | **$58,330,887** | **$56,992,852** |
| ***Net Change In Fund Balance*** | ***$572,455*** | ***$564,992*** | ***$625,857*** | ***$188,506*** | ***($2,391,199)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $552,345 | $744,317 | $618,450 | $397,092 | $431,268 |
| Designated | $250,000 | $295,000 | $300,000 | $0 | $150,000 |
| Undesignated | $8,067,092 | $7,257,665 | $6,813,540 | $6,709,041 | $6,336,359 |
| **Total Fund Balance (Deficit)** | **$8,869,437** | **$8,296,982** | **$7,731,990** | **$7,106,133** | **$6,917,627** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $35,348,712 | $38,156,163 | $41,271,474 | $44,261,638 | $46,286,594 |
| Annual Debt Service | $4,263,514 | $4,361,189 | $4,658,276 | $3,811,039 | $3,544,899 |

## MANCHESTER

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 56,388 | 56,385 | 55,857 | 55,738 | 55,572 |
| School Enrollment (State Education Dept.) | 7,906 | 7,412 | 7,609 | 7,666 | 7,906 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.1% | 5.5% | 4.4% | 4.3% | 4.7% |
| TANF Recipients (As a % of Population) | 1.4% | 1.3% | 1.3% | 1.4% | 1.5% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,959,628,016 | $4,902,484,041 | $6,485,396,556 | $5,870,881,342 | $5,303,642,498 |
| Equalized Mill Rate | 20.54 | 24.12 | 17.68 | 18.14 | 18.65 |
| Net Grand List | $3,836,745,478 | $3,386,234,197 | $2,931,425,460 | $2,875,133,890 | $2,826,818,625 |
| Mill Rate | 32.98 | 36.05 | 40.14 | 38.07 | 36.07 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $122,386,000 | $118,238,000 | $114,676,000 | $106,491,000 | $98,892,000 |
| Current Year Collection % | 98.1% | 98.1% | 98.0% | 98.2% | 98.3% |
| Total Taxes Collected as a % of Total Outstanding | 96.5% | 96.7% | 96.6% | 96.8% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $112,758,000 | $109,727,000 | $105,521,000 | $98,509,000 | $91,226,000 |
| Intergovernmental Revenues | $44,135,000 | $67,734,000 | $38,042,000 | $37,293,000 | $34,756,000 |
| Total Revenues | $161,447,000 | $183,294,000 | $149,877,000 | $141,350,000 | $131,215,000 |
| Total Transfers In From Other Funds | $1,406,000 | $1,412,000 | $1,381,000 | $618,000 | $646,000 |
| **Total Revenues and Other Financing Sources** | **$162,853,000** | **$184,706,000** | **$151,356,000** | **$141,968,000** | **$138,661,000** |
| Education Expenditures | $103,412,000 | $123,770,000 | $94,437,000 | $88,941,000 | $81,942,000 |
| Operating Expenditures | $58,626,000 | $54,841,000 | $50,964,000 | $47,038,000 | $44,200,000 |
| Total Expenditures | $162,038,000 | $178,611,000 | $145,401,000 | $135,979,000 | $126,142,000 |
| Total Transfers Out To Other Funds | $3,182,000 | $4,794,000 | $4,002,000 | $2,537,000 | $2,971,000 |
| **Total Expenditures and Other Financing Uses** | **$165,220,000** | **$183,405,000** | **$149,403,000** | **$138,516,000** | **$135,894,000** |
| ***Net Change In Fund Balance*** | ***($2,367,000)*** | ***$1,301,000*** | ***$1,953,000*** | ***$3,452,000*** | ***$2,767,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,787,000 | $2,328,000 | $1,045,000 | $1,561,000 | $1,347,000 |
| Designated | $4,127,000 | $6,450,000 | $6,852,000 | $5,477,000 | $3,077,000 |
| Undesignated | $10,363,000 | $9,866,000 | $9,446,000 | $8,352,000 | $7,514,000 |
| **Total Fund Balance (Deficit)** | **$16,277,000** | **$18,644,000** | **$17,343,000** | **$15,390,000** | **$11,938,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $80,457,000 | $87,240,000 | $52,956,000 | $37,406,000 | $41,718,000 |
| Annual Debt Service | $9,414,000 | $6,985,000 | $5,182,000 | $5,144,000 | $4,383,000 |

# MANSFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 25,268 | 24,622 | 24,884 | 24,779 | 24,558 |
| School Enrollment (State Education Dept.) | 2,029 | 1,966 | 2,001 | 1,989 | 2,029 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 5.9% | 4.7% | 3.9% | 3.9% | 4.3% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,454,525,357 | $1,480,091,334 | $1,509,256,266 | $1,239,359,901 | $1,192,413,029 |
| Equalized Mill Rate | 16.07 | 14.71 | 13.50 | 15.48 | 15.37 |
| Net Grand List | $921,711,314 | $905,412,070 | $883,719,752 | $866,773,933 | $587,050,536 |
| Mill Rate | 25.24 | 23.87 | 22.88 | 22.01 | 30.93 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $23,373,467 | $21,769,741 | $20,370,550 | $19,182,873 | $18,325,498 |
| Current Year Collection % | 98.4% | 98.5% | 98.5% | 98.6% | 98.4% |
| Total Taxes Collected as a % of Total Outstanding | 97.4% | 97.3% | 97.6% | 97.5% | 97.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $23,498,662 | $21,921,177 | $20,551,473 | $19,380,701 | $18,571,837 |
| Intergovernmental Revenues | $20,426,635 | $23,323,275 | $17,608,330 | $17,706,288 | $15,580,254 |
| Total Revenues | $44,772,222 | $46,625,037 | $39,738,868 | $38,431,838 | $35,370,517 |
| Total Transfers In From Other Funds | $2,500 | $2,500 | $2,500 | $152,500 | $252,500 |
| **Total Revenues and Other Financing Sources** | **$44,774,722** | **$46,627,537** | **$39,741,368** | **$38,584,338** | **$35,623,017** |
| Education Expenditures | $31,969,128 | $34,026,981 | $28,212,264 | $27,262,086 | $25,077,649 |
| Operating Expenditures | $11,604,690 | $11,136,446 | $10,681,469 | $10,744,826 | $9,395,674 |
| Total Expenditures | $43,573,818 | $45,163,427 | $38,893,733 | $38,006,912 | $34,473,323 |
| Total Transfers Out To Other Funds | $1,060,510 | $1,372,420 | $685,375 | $500,500 | $606,500 |
| **Total Expenditures and Other Financing Uses** | **$44,634,328** | **$46,535,847** | **$39,579,108** | **$38,507,412** | **$35,079,823** |
| ***Net Change In Fund Balance*** | ***$140,394*** | ***$91,690*** | ***$162,260*** | ***$76,926*** | ***$543,194*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $303,236 | $157,377 | $126,765 | $71,936 | $88,601 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $1,824,737 | $1,830,202 | $1,769,124 | $1,661,693 | $1,568,102 |
| **Total Fund Balance (Deficit)** | **$2,127,973** | **$1,987,579** | **$1,895,889** | **$1,733,629** | **$1,656,703** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $12,314,705 | $12,689,819 | $13,910,280 | $15,515,058 | $17,228,340 |
| Annual Debt Service | $712,336 | $796,082 | $981,482 | $1,046,239 | $1,241,507 |

## MARLBOROUGH

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 6,359 | 6,360 | 6,351 | 6,321 | 6,267 |
| School Enrollment (State Education Dept.) | 1,158 | 1,186 | 1,170 | 1,169 | 1,158 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0% | 4.3% | 3.4% | 3.4% | 3.7% |
| TANF Recipients (As a % of Population) | 0.3% | 0.2% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $887,051,559 | $916,884,957 | $867,577,130 | $831,987,065 | $744,649,120 |
| Equalized Mill Rate | 18.23 | 17.08 | 17.46 | 16.42 | 16.90 |
| Net Grand List | $621,286,653 | $615,859,586 | $607,211,001 | $439,158,869 | $422,375,630 |
| Mill Rate | 25.86 | 25.21 | 24.71 | 30.64 | 29.23 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $16,167,143 | $15,657,751 | $15,146,318 | $13,664,021 | $12,583,123 |
| Current Year Collection % | 99.2% | 99.4% | 99.4% | 99.3% | 99.2% |
| Total Taxes Collected as a % of Total Outstanding | 98.8% | 99.0% | 98.9% | 98.7% | 98.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $16,190,800 | $15,766,371 | $15,216,950 | $13,728,763 | $12,609,911 |
| Intergovernmental Revenues | $4,008,739 | $6,119,166 | $3,445,362 | $3,416,317 | $3,163,094 |
| Total Revenues | $20,583,062 | $22,613,354 | $19,462,742 | $17,837,629 | $16,310,589 |
| Total Transfers In From Other Funds | $54,330 | $326,057 | $13,200 | $530,455 | $0 |
| **Total Revenues and Other Financing Sources** | **$20,637,392** | **$22,939,411** | **$19,475,942** | **$18,368,084** | **$16,310,589** |
| Education Expenditures | $14,729,305 | $16,356,932 | $13,785,208 | $12,934,219 | $11,821,811 |
| Operating Expenditures | $6,141,301 | $6,076,115 | $5,412,415 | $5,073,804 | $4,168,539 |
| Total Expenditures | $20,870,606 | $22,433,047 | $19,197,623 | $18,008,023 | $15,990,350 |
| Total Transfers Out To Other Funds | $192,450 | $291,183 | $149,045 | $412,587 | $17,000 |
| **Total Expenditures and Other Financing Uses** | **$21,063,056** | **$22,724,230** | **$19,346,668** | **$18,420,610** | **$16,007,350** |
| ***Net Change In Fund Balance*** | ***($425,664)*** | ***$215,181*** | ***$129,274*** | ***($52,526)*** | ***$303,239*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $188,165 | $234,535 | $428,481 | $381,622 | $302,889 |
| Designated | $625,659 | $861,821 | $737,853 | $533,552 | $878,325 |
| Undesignated | $1,869,693 | $2,012,825 | $1,727,666 | $1,849,552 | $1,636,038 |
| **Total Fund Balance (Deficit)** | **$2,683,517** | **$3,109,181** | **$2,894,000** | **$2,764,726** | **$2,817,252** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $20,674,942 | $22,412,774 | $21,975,871 | $21,526,617 | $19,941,961 |
| Annual Debt Service | $1,876,689 | $1,779,592 | $1,584,147 | $1,365,431 | $816,976 |

# MERIDEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 59,186 | 59,186 | 59,225 | 59,552 | 59,653 |
| School Enrollment (State Education Dept.) | 9,724 | 9,621 | 9,624 | 9,629 | 9,724 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | Baa1 | Baa1 |
| Unemployment (Annual Average) | 10.2% | 6.9% | 5.6% | 5.6% | 5.9% |
| TANF Recipients (As a % of Population) | 2.4% | 2.4% | 2.4% | 2.6% | 2.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,530,244,034 | $5,201,706,481 | $5,675,975,377 | $5,016,026,552 | $4,325,518,736 |
| Equalized Mill Rate | 18.68 | 19.73 | 18.27 | 19.35 | 21.34 |
| Net Grand List | $3,659,204,456 | $3,608,202,587 | $2,420,649,275 | $2,372,833,648 | $2,340,728,788 |
| Mill Rate | 27.96 | 27.96 | 42.20 | 40.34 | 39.09 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $103,280,297 | $102,623,084 | $103,692,551 | $97,076,590 | $92,299,166 |
| Current Year Collection % | 97.2% | 97.3% | 97.2% | 96.8% | 97.0% |
| Total Taxes Collected as a % of Total Outstanding | 93.5% | 93.6% | 94.1% | 93.5% | 94.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $104,179,020 | $102,504,625 | $103,735,166 | $95,955,630 | $91,365,055 |
| Intergovernmental Revenues | $69,491,660 | $96,756,081 | $62,904,894 | $60,209,360 | $59,251,401 |
| Total Revenues | $187,839,033 | $209,572,564 | $178,681,624 | $167,382,288 | $162,490,384 |
| Total Transfers In From Other Funds | $714,238 | $155,746 | $100,000 | $100,000 | $5,150,000 |
| **Total Revenues and Other Financing Sources** | **$188,553,271** | **$209,728,310** | **$178,781,624** | **$167,482,288** | **$167,640,384** |
| Education Expenditures | $106,175,816 | $133,749,494 | $99,267,133 | $93,307,731 | $78,349,396 |
| Operating Expenditures | $77,383,630 | $77,583,012 | $77,392,933 | $73,733,135 | $82,269,059 |
| Total Expenditures | $183,559,446 | $211,332,506 | $176,660,066 | $167,040,866 | $160,618,455 |
| Total Transfers Out To Other Funds | $217,489 | $414,011 | $439,612 | $241,941 | $400,000 |
| **Total Expenditures and Other Financing Uses** | **$183,776,935** | **$211,746,517** | **$177,099,678** | **$167,282,807** | **$161,018,455** |
| ***Net Change In Fund Balance*** | ***$4,776,336*** | ***($2,018,207)*** | ***$1,681,946*** | ***$199,481*** | ***$6,621,929*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $984,683 | $5,514,538 | $7,849,611 | $6,802,430 | $7,779,229 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $13,267,025 | $3,960,834 | $3,643,968 | $3,009,203 | $1,832,923 |
| **Total Fund Balance (Deficit)** | **$14,251,708** | **$9,475,372** | **$11,493,579** | **$9,811,633** | **$9,612,152** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $80,903,298 | $69,944,215 | $82,722,012 | $80,476,709 | $93,536,021 |
| Annual Debt Service | $14,201,046 | $16,983,368 | $18,063,938 | $17,959,146 | $44,758,076 |

## MIDDLEBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,394 | 7,343 | 7,252 | 7,146 | 6,974 |
| School Enrollment (State Education Dept.) | 1,226 | 1,335 | 1,314 | 1,262 | 1,226 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0% | 4.4% | 3.6% | 3.2% | 3.9% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,528,310,895 | $1,491,853,687 | $1,573,257,837 | $1,463,524,858 | $1,316,670,068 |
| Equalized Mill Rate | 16.17 | 15.34 | 14.36 | 14.44 | 15.65 |
| Net Grand List | $1,061,076,858 | $1,041,751,719 | $714,921,415 | $682,565,275 | $665,408,429 |
| Mill Rate | 23.21 | 21.90 | 31.32 | 30.55 | 30.82 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $24,709,056 | $22,891,089 | $22,597,535 | $21,138,346 | $20,607,802 |
| Current Year Collection % | 98.5% | 98.9% | 99.1% | 98.7% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 97.7% | 97.9% | 97.8% | 97.2% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $24,723,207 | $22,952,412 | $22,803,736 | $21,351,451 | $20,881,173 |
| Intergovernmental Revenues | $888,114 | $902,091 | $656,010 | $530,302 | $527,793 |
| Total Revenues | $26,625,692 | $24,890,255 | $24,591,182 | $22,999,807 | $22,475,966 |
| Total Transfers In From Other Funds | $119,928 | $502,582 | $420,701 | $731,181 | $429,042 |
| **Total Revenues and Other Financing Sources** | **$26,745,620** | **$26,686,017** | **$27,511,883** | **$23,730,988** | **$22,905,008** |
| Education Expenditures | $16,817,011 | $15,904,783 | $14,640,597 | $13,715,412 | $12,454,897 |
| Operating Expenditures | $9,050,587 | $10,590,395 | $12,169,118 | $9,185,090 | $8,632,925 |
| Total Expenditures | $25,867,598 | $26,495,178 | $26,809,715 | $22,900,502 | $21,087,822 |
| Total Transfers Out To Other Funds | $549,868 | $320,293 | $634,964 | $565,685 | $670,262 |
| **Total Expenditures and Other Financing Uses** | **$26,417,466** | **$26,815,471** | **$27,444,679** | **$23,466,187** | **$21,758,084** |
| ***Net Change In Fund Balance*** | ***$328,154*** | ***($129,454)*** | ***$67,204*** | ***$264,801*** | ***$1,146,924*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $147,000 | $0 | $0 | $0 | $132,000 |
| Undesignated | $3,401,817 | $3,220,663 | $3,350,117 | $3,342,683 | $2,886,175 |
| **Total Fund Balance (Deficit)** | **$3,548,817** | **$3,220,663** | **$3,350,117** | **$3,342,683** | **$3,018,175** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $14,403,376 | $15,628,922 | $13,545,068 | $14,870,107 | $15,960,750 |
| Annual Debt Service | $1,011,519 | $3,939,889 | $2,352,608 | $1,086,428 | $821,321 |

# MIDDLEFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,257 | 4,249 | 4,248 | 4,276 | 4,281 |
| School Enrollment (State Education Dept.) | 753 | 749 | 748 | 747 | 753 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 6.8% | 4.6% | 4.2% | 3.9% | 4.4% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.2% | 0.2% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $659,706,940 | $649,565,171 | $709,670,888 | $662,532,095 | $591,040,963 |
| Equalized Mill Rate | 17.50 | 16.45 | 14.22 | 14.97 | 15.89 |
| Net Grand List | $448,974,398 | $444,842,422 | $312,812,420 | $308,279,090 | $301,764,830 |
| Mill Rate | 25.92 | 24.11 | 32.35 | 32.22 | 30.85 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $11,547,990 | $10,684,022 | $10,088,729 | $9,915,445 | $9,393,140 |
| Current Year Collection % | 98.6% | 98.1% | 98.4% | 98.1% | 97.9% |
| Total Taxes Collected as a % of Total Outstanding | 98.1% | 96.8% | 97.2% | 97.5% | 97.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $11,563,257 | $10,651,060 | $10,124,702 | $9,934,686 | $9,392,459 |
| Intergovernmental Revenues | $2,460,323 | $2,318,681 | $2,189,476 | $2,090,009 | $2,010,161 |
| Total Revenues | $14,330,020 | $13,423,907 | $12,747,578 | $12,464,273 | $11,822,778 |
| Total Transfers In From Other Funds | $258,340 | $256,100 | $219,915 | $224,115 | $213,866 |
| **Total Revenues and Other Financing Sources** | **$14,588,360** | **$13,680,007** | **$12,967,493** | **$12,688,388** | **$12,036,644** |
| Education Expenditures | $10,666,570 | $10,062,275 | $9,544,770 | $9,043,502 | $8,640,144 |
| Operating Expenditures | $3,453,834 | $3,228,928 | $3,127,288 | $3,037,920 | $2,992,710 |
| Total Expenditures | $14,120,404 | $13,291,203 | $12,672,058 | $12,081,422 | $11,632,854 |
| Total Transfers Out To Other Funds | $377,274 | $238,200 | $729,665 | $512,207 | $393,402 |
| **Total Expenditures and Other Financing Uses** | **$14,497,678** | **$13,529,403** | **$13,401,723** | **$12,593,629** | **$12,026,256** |
| ***Net Change In Fund Balance*** | ***$90,682*** | ***$150,604*** | ***($434,230)*** | ***$94,759*** | ***$10,388*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $7,647 | $30,804 | $13,387 | $4,543 | $28,589 |
| Designated | $150,000 | $150,000 | $0 | $147,000 | $300,000 |
| Undesignated | $822,086 | $708,247 | $725,060 | $1,021,134 | $749,329 |
| **Total Fund Balance (Deficit)** | **$979,733** | **$889,051** | **$738,447** | **$1,172,677** | **$1,077,918** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $10,921,639 | $11,616,083 | $9,742,417 | $10,460,870 | $11,386,471 |
| Annual Debt Service | $393,819 | $326,043 | $326,044 | $326,044 | $326,043 |

## MIDDLETOWN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 48,383 | 48,030 | 47,778 | 47,528 | 47,438 |
| School Enrollment (State Education Dept.) | 5,280 | 5,199 | 5,244 | 5,284 | 5,280 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.5% | 5.2% | 4.5% | 4.1% | 4.7% |
| TANF Recipients (As a % of Population) | 1.0% | 1.0% | 1.0% | 1.3% | 1.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,072,231,780 | $5,745,220,104 | $5,612,083,177 | $5,095,087,576 | $4,582,120,071 |
| Equalized Mill Rate | 18.69 | 15.75 | 15.96 | 16.23 | 16.54 |
| Net Grand List | $3,474,901,263 | $2,633,192,322 | $2,625,362,943 | $2,589,515,228 | $2,538,197,233 |
| Mill Rate | 25.50 | 31.80 | 31.80 | 29.80 | 28.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $94,820,000 | $90,512,000 | $89,555,000 | $82,693,000 | $75,777,000 |
| Current Year Collection % | 97.4% | 97.7% | 97.8% | 98.1% | 98.2% |
| Total Taxes Collected as a % of Total Outstanding | 95.8% | 96.1% | 96.6% | 97.0% | 97.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $88,788,000 | $83,244,000 | $84,577,000 | $77,508,000 | $71,139,000 |
| Intergovernmental Revenues | $37,046,000 | $55,133,000 | $32,495,000 | $31,264,000 | $27,901,000 |
| Total Revenues | $131,212,000 | $146,238,000 | $124,019,000 | $115,103,000 | $104,142,000 |
| Total Transfers In From Other Funds | $602,000 | $615,000 | $716,000 | $614,000 | $793,000 |
| **Total Revenues and Other Financing Sources** | **$131,814,000** | **$146,975,000** | **$125,286,000** | **$115,717,000** | **$105,874,000** |
| Education Expenditures | $73,443,000 | $89,694,000 | $66,261,000 | $62,910,000 | $57,230,000 |
| Operating Expenditures | $45,611,000 | $41,958,000 | $39,857,000 | $37,493,000 | $34,855,000 |
| Total Expenditures | $119,054,000 | $131,652,000 | $106,118,000 | $100,403,000 | $92,085,000 |
| Total Transfers Out To Other Funds | $15,836,000 | $14,720,000 | $14,047,000 | $12,582,000 | $11,525,000 |
| **Total Expenditures and Other Financing Uses** | **$134,890,000** | **$146,372,000** | **$120,165,000** | **$112,985,000** | **$103,610,000** |
| ***Net Change In Fund Balance*** | ***($3,076,000)*** | ***$603,000*** | ***$5,121,000*** | ***$2,732,000*** | ***$2,264,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $2,108,000 | $1,435,000 | $1,667,000 | $1,033,000 | $1,068,000 |
| Designated | $2,429,000 | $3,715,000 | $2,507,000 | $865,000 | $1,674,000 |
| Undesignated | $11,313,000 | $13,776,000 | $14,149,000 | $11,304,000 | $7,728,000 |
| **Total Fund Balance (Deficit)** | **$15,850,000** | **$18,926,000** | **$18,323,000** | **$13,202,000** | **$10,470,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $73,845,000 | $84,039,000 | $81,280,000 | $64,054,000 | $71,549,000 |
| Annual Debt Service | $15,397,000 | $13,436,000 | $12,908,000 | $11,947,000 | $11,322,000 |

# MILFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 56,424 | 55,907 | 55,445 | 55,127 | 54,802 |
| School Enrollment (State Education Dept.) | 7,553 | 7,372 | 7,534 | 7,594 | 7,553 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 5.8% | 3.7% | 2.8% | 2.9% | 3.1% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.3% | 0.4% | 0.5% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,423,848,716 | $10,214,669,430 | $10,519,748,991 | $9,955,008,582 | $9,253,413,601 |
| Equalized Mill Rate | 19.96 | 14.00 | 12.53 | 12.33 | 13.45 |
| Net Grand List | $5,251,821,450 | $7,097,232,870 | $3,821,450,927 | $4,005,631,058 | $3,977,816,018 |
| Mill Rate | 28.23 | 31.77 | 34.36 | 32.18 | 31.34 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $148,212,000 | $142,991,000 | $131,807,000 | $122,782,000 | $124,490,000 |
| Current Year Collection % | 97.9% | 98.1% | 98.3% | 98.4% | 98.3% |
| Total Taxes Collected as a % of Total Outstanding | 95.2% | 95.5% | 95.4% | 95.1% | 95.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $147,891,000 | $142,244,000 | $131,265,000 | $122,405,000 | $124,473,000 |
| Intergovernmental Revenues | $24,521,000 | $49,611,000 | $21,200,000 | $21,078,000 | $17,842,000 |
| Total Revenues | $179,512,000 | $202,351,000 | $164,826,000 | $154,902,000 | $148,861,000 |
| Total Transfers In From Other Funds | $0 | $1,000,000 | $149,000 | $0 | $137,000 |
| **Total Revenues and Other Financing Sources** | **$179,534,000** | **$203,351,000** | **$164,985,000** | **$156,652,000** | **$149,567,000** |
| Education Expenditures | $106,963,000 | $128,653,000 | $95,431,000 | $91,148,000 | $83,738,000 |
| Operating Expenditures | $69,808,000 | $70,423,000 | $66,411,000 | $62,954,000 | $61,986,000 |
| Total Expenditures | $176,771,000 | $199,076,000 | $161,842,000 | $154,102,000 | $145,724,000 |
| Total Transfers Out To Other Funds | $2,105,000 | $1,530,000 | $2,949,000 | $1,895,000 | $2,188,000 |
| **Total Expenditures and Other Financing Uses** | **$178,876,000** | **$200,606,000** | **$164,791,000** | **$155,997,000** | **$147,912,000** |
| ***Net Change In Fund Balance*** | ***$658,000*** | ***$2,745,000*** | ***$194,000*** | ***$655,000*** | ***$1,655,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $3,176,000 | $2,633,000 | $1,911,000 | $1,348,000 | $1,651,000 |
| Designated | $3,750,000 | $1,750,000 | $2,500,000 | $3,000,000 | $3,000,000 |
| Undesignated | $12,320,000 | $14,205,000 | $11,429,000 | $11,298,000 | $10,340,000 |
| **Total Fund Balance (Deficit)** | **$19,246,000** | **$18,588,000** | **$15,840,000** | **$15,646,000** | **$14,991,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $76,366,000 | $69,203,000 | $68,946,000 | $65,683,000 | $64,190,000 |
| Annual Debt Service | $9,001,000 | $9,246,000 | $9,238,000 | $9,032,000 | $8,714,000 |

# MONROE

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 19,435 | 19,359 | 19,402 | 19,599 | 19,650 |
| School Enrollment (State Education Dept.) | 4,186 | 4,183 | 4,192 | 4,295 | 4,186 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa2 |
| Unemployment (Annual Average) | 6.9% | 4.7% | 3.7% | 3.4% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,755,749,821 | $3,845,023,945 | $3,849,660,841 | $3,624,726,036 | $2,882,295,437 |
| Equalized Mill Rate | 16.15 | 14.98 | 14.01 | 13.53 | 15.93 |
| Net Grand List | $2,115,537,374 | $2,094,626,144 | $2,069,583,020 | $2,036,081,872 | $2,008,684,515 |
| Mill Rate | 28.68 | 27.42 | 26.08 | 24.05 | 22.88 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $60,656,250 | $57,583,056 | $53,915,213 | $49,057,616 | $45,912,450 |
| Current Year Collection % | 99.0% | 99.0% | 99.3% | 99.3% | 99.4% |
| Total Taxes Collected as a % of Total Outstanding | 98.5% | 98.6% | 99.0% | 98.9% | 98.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $60,629,712 | $57,756,527 | $54,156,712 | $49,186,321 | $46,258,850 |
| Intergovernmental Revenues | $11,609,447 | $25,538,538 | $10,069,616 | $9,778,511 | $7,903,684 |
| Total Revenues | $74,119,204 | $86,029,299 | $68,360,264 | $62,829,564 | $57,898,929 |
| Total Transfers In From Other Funds | $982,331 | $123,682 | $208,971 | $90,000 | $134,502 |
| **Total Revenues and Other Financing Sources** | **$96,389,415** | **$86,870,781** | **$68,923,483** | **$63,054,541** | **$58,033,431** |
| Education Expenditures | $51,546,173 | $64,456,492 | $47,077,818 | $45,238,320 | $41,845,171 |
| Operating Expenditures | $22,200,926 | $22,263,311 | $19,991,419 | $18,409,460 | $16,869,989 |
| Total Expenditures | $73,747,099 | $86,719,803 | $67,069,237 | $63,647,780 | $58,715,160 |
| Total Transfers Out To Other Funds | $948,411 | $429,726 | $796,322 | $487,600 | $590,608 |
| **Total Expenditures and Other Financing Uses** | **$95,316,510** | **$87,149,529** | **$67,865,559** | **$64,135,380** | **$59,305,768** |
| ***Net Change In Fund Balance*** | ***$1,072,905*** | ***($278,748)*** | ***$1,057,924*** | ***($1,080,839)*** | ***($1,272,337)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,054,570 | $679,098 | $1,501,972 | $798,535 | $454,465 |
| Designated | $370,000 | $370,000 | $370,000 | $370,000 | $1,710,000 |
| Undesignated | $3,013,247 | $2,315,814 | $1,771,688 | $1,417,201 | $1,502,110 |
| **Total Fund Balance (Deficit)** | **$4,437,817** | **$3,364,912** | **$3,643,660** | **$2,585,736** | **$3,666,575** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $46,931,456 | $46,595,026 | $49,353,793 | $52,111,510 | $46,171,619 |
| Annual Debt Service | $236,323 | $5,543,136 | $5,214,007 | $4,649,602 | $3,578,966 |

## MONTVILLE

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 19,910 | 19,612 | 19,744 | 19,660 | 19,612 |
| School Enrollment (State Education Dept.) | 3,003 | 2,931 | 3,011 | 3,052 | 3,003 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.2% | 5.3% | 4.3% | 4.1% | 4.4% |
| TANF Recipients (As a % of Population) | 0.5% | 0.4% | 0.5% | 0.6% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,202,457,900 | $2,113,241,213 | $2,370,496,538 | $2,076,079,118 | $1,917,668,059 |
| Equalized Mill Rate | 14.12 | 14.65 | 13.03 | 14.51 | 14.76 |
| Net Grand List | $1,483,030,532 | $1,468,838,595 | $1,028,861,890 | $1,019,781,100 | $991,913,200 |
| Mill Rate | 21.00 | 21.00 | 29.86 | 29.10 | 27.97 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $31,098,748 | $30,950,275 | $30,893,938 | $30,121,310 | $28,312,849 |
| Current Year Collection % | 97.6% | 98.2% | 97.9% | 97.7% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 95.3% | 95.7% | 95.7% | 95.6% | 96.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $31,316,231 | $31,312,764 | $31,240,690 | $30,289,355 | $29,025,276 |
| Intergovernmental Revenues | $18,820,066 | $21,898,983 | $18,635,799 | $17,219,091 | $15,447,378 |
| Total Revenues | $55,600,098 | $57,232,675 | $54,195,321 | $52,145,751 | $48,140,298 |
| Total Transfers In From Other Funds | $22,500 | $50,818 | $0 | $0 | $59,897 |
| **Total Revenues and Other Financing Sources** | **$55,622,598** | **$60,583,993** | **$54,195,321** | **$52,145,751** | **$48,200,195** |
| Education Expenditures | $35,456,530 | $36,705,134 | $35,226,227 | $33,121,933 | $30,922,638 |
| Operating Expenditures | $23,290,204 | $22,031,990 | $18,249,140 | $16,500,396 | $15,007,960 |
| Total Expenditures | $58,746,734 | $58,737,124 | $53,475,367 | $49,622,329 | $45,930,598 |
| Total Transfers Out To Other Funds | $229,294 | $30,000 | $793,838 | $259,560 | $332,087 |
| **Total Expenditures and Other Financing Uses** | **$58,976,028** | **$58,767,124** | **$54,269,205** | **$49,881,889** | **$46,262,685** |
| ***Net Change In Fund Balance*** | ***($3,353,430)*** | ***$1,816,869*** | ***($73,884)*** | ***$2,263,862*** | ***$1,937,510*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,946,685 | $3,213,494 | $2,861,234 | $2,974,190 | $3,499,195 |
| Designated | $1,350,800 | $3,417,654 | $1,702,800 | $245,000 | $0 |
| Undesignated | $5,710,673 | $5,730,440 | $5,980,685 | $6,049,413 | $3,505,546 |
| **Total Fund Balance (Deficit)** | **$9,008,158** | **$12,361,588** | **$10,544,719** | **$9,268,603** | **$7,004,741** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $44,458,128 | $35,674,785 | $31,741,810 | $24,098,259 | $26,040,176 |
| Annual Debt Service | $5,044,891 | $3,978,148 | $3,494,681 | $3,379,227 | $2,932,047 |

## MORRIS

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,341 | 2,329 | 2,345 | 2,381 | 2,393 |
| School Enrollment (State Education Dept.) | 400 | 386 | 382 | 404 | 400 |
| Bond Rating (Moody's, as of July 1) | | | Baa1 | | |
| Unemployment (Annual Average) | 8.0% | 5.2% | 4.6% | 3.5% | 4.3% |
| TANF Recipients (As a % of Population) | 0.3% | 0.1% | 0.2% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $607,499,990 | $666,197,298 | $563,191,616 | $467,397,793 | $482,418,416 |
| Equalized Mill Rate | 11.72 | 10.62 | 12.18 | 13.94 | 12.95 |
| Net Grand List | $348,271,093 | $365,987,204 | $333,132,106 | $326,990,666 | $226,159,236 |
| Mill Rate | 20.60 | 20.67 | 20.51 | 19.90 | 27.46 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $7,119,934 | $7,073,357 | $6,860,057 | $6,516,902 | $6,245,410 |
| Current Year Collection % | 99.3% | 99.0% | 99.3% | 99.4% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 99.0% | 98.7% | 99.1% | 99.2% | 98.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $7,188,030 | $7,085,222 | $6,903,917 | $6,627,983 | $6,330,437 |
| Intergovernmental Revenues | $753,725 | $716,550 | $713,584 | $768,670 | $732,392 |
| Total Revenues | $8,150,173 | $8,094,488 | $7,924,913 | $7,712,323 | $7,313,241 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $7,336 | $0 |
| **Total Revenues and Other Financing Sources** | **$8,150,173** | **$8,094,488** | **$7,924,913** | **$7,719,659** | **$7,313,241** |
| Education Expenditures | $5,706,911 | $5,746,376 | $5,686,077 | $5,449,241 | $5,044,061 |
| Operating Expenditures | $2,323,467 | $2,053,748 | $2,083,520 | $1,931,779 | $1,923,539 |
| Total Expenditures | $8,030,378 | $7,800,124 | $7,769,597 | $7,381,020 | $6,967,600 |
| Total Transfers Out To Other Funds | $100,000 | $100,000 | $0 | $125,000 | $125,000 |
| **Total Expenditures and Other Financing Uses** | **$8,130,378** | **$7,900,124** | **$7,769,597** | **$7,506,020** | **$7,092,600** |
| ***Net Change In Fund Balance*** | ***$19,795*** | ***$194,364*** | ***$155,316*** | ***$213,639*** | ***$220,641*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $89,934 | $13,422 | $13,422 | $81,152 |
| Designated | $225,000 | $175,000 | $200,000 | $150,000 | $150,000 |
| Undesignated | $843,937 | $784,208 | $641,356 | $536,040 | $322,074 |
| **Total Fund Balance (Deficit)** | **$1,068,937** | **$1,049,142** | **$854,778** | **$699,462** | **$553,226** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,957,552 | $2,283,038 | $2,576,463 | $3,105,486 | $3,321,448 |
| Annual Debt Service | $0 | $0 | $0 | $0 | $0 |

# NAUGATUCK

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 32,019 | 31,931 | 31,931 | 31,933 | 31,864 |
| School Enrollment (State Education Dept.) | 5,470 | 5,132 | 5,259 | 5,358 | 5,470 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.7% | 6.8% | 5.1% | 4.9% | 5.3% |
| TANF Recipients (As a % of Population) | 0.8% | 0.7% | 0.8% | 0.9% | 1.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,913,509,729 | $3,202,794,985 | $3,091,541,654 | $2,884,994,064 | $2,506,127,235 |
| Equalized Mill Rate | 21.74 | 18.84 | 17.99 | 18.02 | 19.43 |
| Net Grand List | $2,013,554,660 | $1,451,251,370 | $1,420,809,290 | $1,393,412,930 | $1,362,740,054 |
| Mill Rate | 31.52 | 41.30 | 38.80 | 37.10 | 35.40 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $63,348,046 | $60,340,080 | $55,606,711 | $51,984,920 | $48,688,456 |
| Current Year Collection % | 95.5% | 95.6% | 95.5% | 95.4% | 95.1% |
| Total Taxes Collected as a % of Total Outstanding | 88.6% | 89.6% | 88.5% | 88.2% | 88.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $63,038,783 | $60,733,633 | $56,471,242 | $52,643,474 | $48,019,806 |
| Intergovernmental Revenues | $37,181,315 | $50,526,650 | $33,473,809 | $32,711,200 | $30,029,202 |
| Total Revenues | $108,126,932 | $119,679,465 | $99,348,415 | $94,705,856 | $87,201,572 |
| Total Transfers In From Other Funds | $481,545 | $32,028 | $346,758 | $0 | $567,226 |
| **Total Revenues and Other Financing Sources** | **$109,389,476** | **$119,748,514** | **$99,743,093** | **$99,387,471** | **$87,768,798** |
| Education Expenditures | $62,215,605 | $73,739,126 | $55,174,664 | $52,412,764 | $48,646,162 |
| Operating Expenditures | $43,041,489 | $41,765,982 | $40,142,379 | $37,699,937 | $36,855,436 |
| Total Expenditures | $105,257,094 | $115,505,108 | $95,317,043 | $90,112,701 | $85,501,598 |
| Total Transfers Out To Other Funds | $3,645,561 | $4,352,393 | $3,334,131 | $7,633,175 | $2,757,772 |
| **Total Expenditures and Other Financing Uses** | **$108,902,655** | **$119,857,501** | **$98,651,174** | **$97,796,970** | **$88,259,370** |
| ***Net Change In Fund Balance*** | ***$486,821*** | ***($108,987)*** | ***$1,091,919*** | ***$1,590,501*** | ***($490,572)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $313,696 | $267,636 | $441,663 | $455,834 | $272,970 |
| Designated | $950,000 | $950,000 | $650,000 | $0 | $0 |
| Undesignated | $8,895,345 | $8,454,584 | $8,689,542 | $8,275,919 | $6,536,703 |
| **Total Fund Balance (Deficit)** | **$10,159,041** | **$9,672,220** | **$9,781,205** | **$8,731,753** | **$6,809,673** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $97,205,599 | $97,369,947 | $101,926,134 | $106,194,072 | $100,636,673 |
| Annual Debt Service | $10,020,957 | $10,348,435 | $10,631,995 | $7,136,033 | $7,184,214 |

## NEW BRITAIN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 70,548 | 70,486 | 70,664 | 70,855 | 71,254 |
| School Enrollment (State Education Dept.) | 11,162 | 10,985 | 11,230 | 11,249 | 11,162 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 11.9% | 8.3% | 7.1% | 6.7% | 7.4% |
| TANF Recipients (As a % of Population) | 3.4% | 3.5% | 3.8% | 4.2% | 4.5% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,266,713,050 | $4,617,766,549 | $4,598,120,974 | $4,101,710,437 | $3,588,382,136 |
| Equalized Mill Rate | 24.20 | 20.73 | 20.86 | 23.04 | 26.77 |
| Net Grand List | $2,943,290,463 | $2,089,371,947 | $2,076,801,701 | $2,052,289,939 | $2,030,390,487 |
| Mill Rate | 34.98 | 45.39 | 45.88 | 45.89 | 46.90 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $103,248,000 | $95,749,000 | $95,916,000 | $94,516,000 | $96,045,000 |
| Current Year Collection % | 96.0% | 95.7% | 96.5% | 96.8% | 96.8% |
| Total Taxes Collected as a % of Total Outstanding | 90.0% | 89.7% | 91.0% | 91.2% | 91.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $104,141,000 | $95,447,000 | $96,757,000 | $95,175,000 | $96,828,000 |
| Intergovernmental Revenues | $106,705,000 | $138,925,000 | $98,569,000 | $96,815,000 | $88,939,000 |
| Total Revenues | $219,909,000 | $249,856,000 | $210,670,000 | $205,958,000 | $196,830,000 |
| Total Transfers In From Other Funds | $849,000 | $5,370,000 | $2,692,000 | $7,180,000 | $6,172,000 |
| **Total Revenues and Other Financing Sources** | **$220,758,000** | **$255,226,000** | **$213,362,000** | **$213,138,000** | **$203,002,000** |
| Education Expenditures | $129,357,000 | $160,456,000 | $120,623,000 | $118,050,000 | $112,603,000 |
| Operating Expenditures | $61,159,000 | $60,683,000 | $59,478,000 | $63,568,000 | $60,327,000 |
| Total Expenditures | $190,516,000 | $221,139,000 | $180,101,000 | $181,618,000 | $172,930,000 |
| Total Transfers Out To Other Funds | $33,367,000 | $31,804,000 | $34,374,000 | $28,574,000 | $29,058,000 |
| **Total Expenditures and Other Financing Uses** | **$223,883,000** | **$252,943,000** | **$214,475,000** | **$210,192,000** | **$201,988,000** |
| ***Net Change In Fund Balance*** | ***($3,125,000)*** | ***$2,283,000*** | ***($1,113,000)*** | ***$2,946,000*** | ***$1,014,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $2,803,000 | $3,661,000 | $1,861,000 | $2,990,000 | $1,035,000 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $7,212,000 | $9,749,000 | $8,996,000 | $8,980,000 | $7,989,000 |
| **Total Fund Balance (Deficit)** | **$10,015,000** | **$13,410,000** | **$10,857,000** | **$11,970,000** | **$9,024,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $181,939,000 | $183,790,000 | $183,165,000 | $184,236,000 | $179,645,000 |
| Annual Debt Service | $26,346,000 | $25,374,000 | $25,485,000 | $24,841,000 | $25,851,000 |

# NEW CANAAN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 20,000 | 19,912 | 19,890 | 19,976 | 19,984 |
| School Enrollment (State Education Dept.) | 4,128 | 4,110 | 4,154 | 4,183 | 4,128 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.8% | 3.8% | 2.9% | 2.7% | 3.1% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $12,598,242,853 | $13,048,972,888 | $12,506,007,057 | $11,966,184,457 | $9,367,732,786 |
| Equalized Mill Rate | 8.48 | 7.78 | 7.68 | 7.51 | 8.88 |
| Net Grand List | $7,048,694,152 | $6,958,845,074 | $6,814,008,125 | $6,709,116,950 | $6,557,171,540 |
| Mill Rate | 15.12 | 14.54 | 14.04 | 13.39 | 12.66 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $106,813,692 | $101,561,528 | $96,106,161 | $89,850,447 | $83,229,500 |
| Current Year Collection % | 99.2% | 99.3% | 99.3% | 99.6% | 99.6% |
| Total Taxes Collected as a % of Total Outstanding | 98.4% | 98.6% | 98.7% | 99.0% | 98.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $106,922,056 | $102,071,289 | $96,004,593 | $90,145,112 | $83,753,940 |
| Intergovernmental Revenues | $7,323,442 | $6,897,458 | $5,597,597 | $5,445,853 | $3,539,461 |
| Total Revenues | $119,235,356 | $116,169,511 | $109,274,913 | $103,087,388 | $93,177,025 |
| Total Transfers In From Other Funds | $2,700,000 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$194,314,792** | **$116,669,511** | **$109,674,913** | **$103,227,388** | **$112,132,025** |
| Education Expenditures | $73,881,559 | $67,946,645 | $65,091,068 | $60,292,896 | $55,817,773 |
| Operating Expenditures | $45,959,765 | $47,688,900 | $40,994,289 | $38,570,151 | $35,500,197 |
| Total Expenditures | $119,841,324 | $115,635,545 | $106,085,357 | $98,863,047 | $91,317,970 |
| Total Transfers Out To Other Funds | $76,125 | $351,125 | $2,572,500 | $2,121,333 | $1,213,463 |
| **Total Expenditures and Other Financing Uses** | **$191,396,885** | **$115,986,670** | **$108,657,857** | **$100,984,380** | **$110,836,673** |
| ***Net Change In Fund Balance*** | ***$2,917,907*** | ***$682,841*** | ***$1,017,056*** | ***$2,243,008*** | ***$1,295,352*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,387,836 | $3,074,066 | $1,848,630 | $2,498,378 | $1,343,087 |
| Designated | $3,138,736 | $2,232,586 | $2,392,374 | $1,257,295 | $1,243,253 |
| Undesignated | $13,781,347 | $10,083,360 | $10,466,167 | $9,934,442 | $8,860,767 |
| **Total Fund Balance (Deficit)** | **$18,307,919** | **$15,390,012** | **$14,707,171** | **$13,690,115** | **$11,447,107** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $131,012,968 | $141,318,388 | $148,427,801 | $130,664,812 | $135,845,494 |
| Annual Debt Service | $12,660,976 | $13,177,740 | $10,337,920 | $10,146,627 | $8,107,947 |

## NEW FAIRFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 14,099 | 14,059 | 14,100 | 14,248 | 14,261 |
| School Enrollment (State Education Dept.) | 3,062 | 3,007 | 3,025 | 3,054 | 3,062 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa3 |
| Unemployment (Annual Average) | 7.1% | 4.3% | 3.4% | 3.3% | 3.7% |
| TANF Recipients (As a % of Population) | 0.2% | 0.1% | 0.2% | 0.2% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,817,408,878 | $2,849,406,053 | $2,942,648,043 | $2,557,947,819 | $2,518,368,387 |
| Equalized Mill Rate | 13.39 | 12.74 | 12.08 | 13.30 | 13.09 |
| Net Grand List | $1,834,311,569 | $1,827,611,183 | $1,812,538,473 | $1,789,222,293 | $1,140,050,450 |
| Mill Rate | 20.64 | 19.96 | 19.70 | 19.07 | 28.75 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $37,727,021 | $36,304,467 | $35,538,763 | $34,017,109 | $32,956,511 |
| Current Year Collection % | 99.3% | 99.1% | 99.4% | 99.4% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 99.0% | 98.9% | 99.2% | 99.1% | 98.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $37,916,730 | $36,330,018 | $35,758,558 | $34,188,202 | $33,148,964 |
| Intergovernmental Revenues | $8,424,278 | $7,997,963 | $7,408,868 | $7,251,829 | $6,061,025 |
| Total Revenues | $48,169,746 | $46,346,189 | $45,319,780 | $43,500,783 | $41,077,819 |
| Total Transfers In From Other Funds | $6,430 | $23,302 | $6,613 | $6,287 | $6,100 |
| **Total Revenues and Other Financing Sources** | **$48,176,176** | **$46,369,491** | **$45,326,393** | **$43,535,134** | **$41,083,919** |
| Education Expenditures | $30,966,360 | $29,784,853 | $28,103,170 | $26,889,297 | $24,987,074 |
| Operating Expenditures | $15,191,926 | $14,996,736 | $14,705,307 | $14,766,346 | $14,391,678 |
| Total Expenditures | $46,158,286 | $44,781,589 | $42,808,477 | $41,655,643 | $39,378,752 |
| Total Transfers Out To Other Funds | $923,267 | $1,187,360 | $1,574,765 | $880,876 | $1,149,231 |
| **Total Expenditures and Other Financing Uses** | **$47,081,553** | **$45,968,949** | **$44,383,242** | **$42,536,519** | **$40,527,983** |
| ***Net Change In Fund Balance*** | ***$1,094,623*** | ***$400,542*** | ***$943,151*** | ***$998,615*** | ***$555,936*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $841,840 | $810,158 | $951,966 | $678,560 | $675,009 |
| Designated | $0 | $0 | $0 | $0 | $20,109 |
| Undesignated | $7,726,194 | $6,663,253 | $6,120,903 | $5,451,158 | $4,435,985 |
| **Total Fund Balance (Deficit)** | **$8,568,034** | **$7,473,411** | **$7,072,869** | **$6,129,718** | **$5,131,103** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $10,820,000 | $12,600,000 | $14,393,751 | $16,197,410 | $13,605,940 |
| Annual Debt Service | $2,363,575 | $2,458,985 | $2,555,320 | $2,380,916 | $2,430,730 |

## NEW HARTFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 6,763 | 6,728 | 6,736 | 6,794 | 6,746 |
| School Enrollment (State Education Dept.) | 1,179 | 1,142 | 1,156 | 1,150 | 1,179 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.1% | 4.7% | 3.9% | 3.5% | 3.8% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.1% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,029,260,517 | $1,066,547,118 | $1,035,775,414 | $955,389,042 | $769,085,160 |
| Equalized Mill Rate | 16.41 | 15.15 | 14.76 | 15.29 | 18.29 |
| Net Grand List | $577,151,998 | $569,778,071 | $560,090,348 | $549,668,263 | $535,795,924 |
| Mill Rate | 29.00 | 28.15 | 27.10 | 26.50 | 26.10 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $16,885,851 | $16,158,191 | $15,290,426 | $14,605,625 | $14,064,516 |
| Current Year Collection % | 98.6% | 98.6% | 98.9% | 98.9% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 97.7% | 97.7% | 98.2% | 98.2% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $16,773,343 | $16,340,531 | $15,370,192 | $14,668,467 | $14,124,967 |
| Intergovernmental Revenues | $5,069,887 | $7,275,891 | $3,757,718 | $4,617,517 | $3,711,895 |
| Total Revenues | $22,150,237 | $24,253,987 | $19,611,422 | $20,410,523 | $18,429,414 |
| Total Transfers In From Other Funds | $340,884 | $130,643 | $396,309 | $9,289 | $0 |
| **Total Revenues and Other Financing Sources** | **$22,929,121** | **$24,384,630** | **$23,194,731** | **$22,874,812** | **$18,429,414** |
| Education Expenditures | $15,697,795 | $17,203,654 | $14,007,269 | $14,128,810 | $13,366,713 |
| Operating Expenditures | $6,237,918 | $6,207,210 | $5,154,981 | $8,410,667 | $4,533,346 |
| Total Expenditures | $21,935,713 | $23,410,864 | $19,162,250 | $22,539,477 | $17,900,059 |
| Total Transfers Out To Other Funds | $681,894 | $235,400 | $255,300 | $237,717 | $332,780 |
| **Total Expenditures and Other Financing Uses** | **$22,637,607** | **$23,646,264** | **$23,217,550** | **$22,777,194** | **$18,232,839** |
| ***Net Change In Fund Balance*** | ***$291,514*** | ***$738,366*** | ***($22,819)*** | ***$97,618*** | ***$196,575*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $482,028 | $361,691 | $152,710 | $368,075 | $407,988 |
| Undesignated | $2,912,396 | $2,741,219 | $2,211,834 | $2,019,288 | $1,881,757 |
| **Total Fund Balance (Deficit)** | **$3,394,424** | **$3,102,910** | **$2,364,544** | **$2,387,363** | **$2,289,745** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $9,361,097 | $9,737,418 | $10,407,538 | $11,733,200 | $10,125,371 |
| Annual Debt Service | $749,772 | $817,610 | $739,588 | $1,583,379 | $645,968 |

## NEW HAVEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 123,330 | 123,669 | 123,932 | 124,220 | 124,791 |
| School Enrollment (State Education Dept.) | 19,832 | 18,547 | 18,928 | 19,406 | 19,832 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 11.3% | 8.3% | 7.2% | 6.8% | 7.2% |
| TANF Recipients (As a % of Population) | 3.6% | 3.9% | 4.2% | 4.8% | 5.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,593,243,863 | $6,370,284,874 | $9,996,146,562 | $8,966,234,949 | $7,789,399,968 |
| Equalized Mill Rate | 26.87 | 29.18 | 17.96 | 18.74 | 19.56 |
| Net Grand List | $4,944,791,028 | $4,406,528,716 | $3,996,816,150 | $3,978,077,491 | $3,886,541,620 |
| Mill Rate | 42.21 | 42.21 | 44.85 | 42.53 | 39.53 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $204,055,698 | $185,890,697 | $179,529,208 | $168,035,275 | $152,337,248 |
| Current Year Collection % | 97.7% | 98.0% | 98.1% | 98.5% | 98.4% |
| Total Taxes Collected as a % of Total Outstanding | 96.2% | 96.4% | 96.8% | 96.5% | 95.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $203,404,742 | $186,365,020 | $180,637,982 | $171,146,908 | $154,152,809 |
| Intergovernmental Revenues | $228,472,896 | $289,221,907 | $213,875,363 | $206,882,655 | $195,217,738 |
| Total Revenues | $469,079,142 | $516,854,707 | $436,041,417 | $411,727,439 | $376,679,435 |
| Total Transfers In From Other Funds | $0 | $6,000,000 | $0 | $0 | $7,200,000 |
| **Total Revenues and Other Financing Sources** | **$473,554,722** | **$522,854,707** | **$436,041,417** | **$411,727,439** | **$383,879,435** |
| Education Expenditures | $192,024,547 | $256,210,171 | $179,948,440 | $174,302,677 | $162,878,021 |
| Operating Expenditures | $281,012,644 | $265,858,828 | $254,394,104 | $237,380,481 | $220,970,519 |
| Total Expenditures | $473,037,191 | $522,068,999 | $434,342,544 | $411,683,158 | $383,848,540 |
| Total Transfers Out To Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$473,037,191** | **$522,068,999** | **$434,342,544** | **$411,683,158** | **$383,848,540** |
| ***Net Change In Fund Balance*** | ***$517,531*** | ***$785,708*** | ***$1,698,873*** | ***$44,281*** | ***$30,895*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $16,025,789 | $15,508,258 | $14,722,550 | $13,023,677 | $12,979,396 |
| **Total Fund Balance (Deficit)** | **$16,025,789** | **$15,508,258** | **$14,722,550** | **$13,023,677** | **$12,979,396** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $505,701,901 | $503,183,683 | $510,692,595 | $514,143,554 | $495,287,735 |
| Annual Debt Service | $63,817,389 | $62,703,859 | $61,153,245 | $58,427,299 | $89,201,834 |

# NEW LONDON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 26,184 | 25,891 | 25,923 | 25,979 | 26,174 |
| School Enrollment (State Education Dept.) | 3,427 | 3,381 | 3,453 | 3,531 | 3,427 |
| Bond Rating (Moody's, as of July 1) | | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.5% | 6.9% | 5.7% | 5.4% | 6.0% |
| TANF Recipients (As a % of Population) | 2.8% | 3.2% | 3.3% | 3.4% | 3.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,177,713,082 | $2,410,966,668 | $2,777,889,281 | $2,304,168,203 | $1,822,817,954 |
| Equalized Mill Rate | 18.09 | 15.84 | 13.55 | 15.71 | 17.76 |
| Net Grand List | $1,272,114,660 | $1,260,882,564 | $1,252,862,082 | $1,227,512,038 | $1,217,213,659 |
| Mill Rate | 30.89 | 30.45 | 29.93 | 28.61 | 25.34 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $39,393,668 | $38,187,117 | $37,641,070 | $36,194,962 | $32,370,965 |
| Current Year Collection % | 97.7% | 97.7% | 97.7% | 97.5% | 97.4% |
| Total Taxes Collected as a % of Total Outstanding | 95.8% | 95.7% | 91.0% | 90.7% | 89.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $39,603,264 | $38,090,479 | $37,209,179 | $35,760,417 | $31,842,250 |
| Intergovernmental Revenues | $38,619,961 | $48,716,788 | $36,743,503 | $34,908,845 | $33,203,342 |
| Total Revenues | $83,256,703 | $92,261,800 | $79,592,864 | $76,945,730 | $70,860,645 |
| Total Transfers In From Other Funds | $129,185 | $0 | $52,257 | $0 | $4,000 |
| **Total Revenues and Other Financing Sources** | **$83,385,888** | **$92,261,800** | **$79,645,121** | **$76,945,730** | **$71,794,817** |
| Education Expenditures | $42,649,594 | $52,721,171 | $40,042,646 | $39,198,927 | $37,464,959 |
| Operating Expenditures | $40,016,829 | $39,379,172 | $35,830,745 | $34,613,887 | $36,668,020 |
| Total Expenditures | $82,666,423 | $92,100,343 | $75,873,391 | $73,812,814 | $74,132,979 |
| Total Transfers Out To Other Funds | $777,106 | $3,402,477 | $1,298,379 | $448,007 | $737,437 |
| **Total Expenditures and Other Financing Uses** | **$83,443,529** | **$95,502,820** | **$77,171,770** | **$74,260,821** | **$74,870,416** |
| ***Net Change In Fund Balance*** | ***($57,641)*** | ***($3,241,020)*** | ***$2,473,351*** | ***$2,684,909*** | ***($3,075,599)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $55,151 | $99,038 | $32,442 | $187,732 |
| Designated | $0 | $145,758 | $145,758 | $145,757 | $679,632 |
| Undesignated | $6,113,860 | $5,970,592 | $9,167,725 | $6,760,971 | $3,386,897 |
| **Total Fund Balance (Deficit)** | **$6,113,860** | **$6,171,501** | **$9,412,521** | **$6,939,170** | **$4,254,261** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $23,695,551 | $26,142,119 | $28,725,043 | $24,255,264 | $26,816,488 |
| Annual Debt Service | $3,622,534 | $3,721,467 | $3,536,876 | $3,632,076 | $3,727,276 |

## NEW MILFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 28,505 | 28,338 | 28,439 | 28,694 | 28,667 |
| School Enrollment (State Education Dept.) | 5,172 | 4,919 | 4,945 | 5,004 | 5,172 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.1% | 4.5% | 3.6% | 3.4% | 3.8% |
| TANF Recipients (As a % of Population) | 0.3% | 0.2% | 0.2% | 0.3% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,922,456,357 | $5,123,703,742 | $4,310,929,064 | $4,822,482,901 | $4,365,228,995 |
| Equalized Mill Rate | 13.60 | 12.56 | 14.51 | 12.41 | 12.97 |
| Net Grand List | $3,027,471,610 | $3,021,273,470 | $2,990,086,720 | $2,201,156,246 | $2,166,479,385 |
| Mill Rate | 22.22 | 21.34 | 20.87 | 27.11 | 26.16 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $66,946,399 | $64,337,077 | $62,565,016 | $59,863,007 | $56,621,250 |
| Current Year Collection % | 98.0% | 98.1% | 97.9% | 98.1% | 97.8% |
| Total Taxes Collected as a % of Total Outstanding | 96.7% | 96.6% | 95.9% | 96.1% | 96.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $67,789,789 | $65,193,083 | $62,962,893 | $60,091,399 | $56,968,100 |
| Intergovernmental Revenues | $21,327,588 | $35,086,420 | $18,839,620 | $18,745,760 | $15,422,363 |
| Total Revenues | $93,181,501 | $105,468,489 | $88,046,737 | $84,911,303 | $79,567,649 |
| Total Transfers In From Other Funds | $1,957,693 | $979,756 | $784,772 | $1,044,492 | $627,949 |
| **Total Revenues and Other Financing Sources** | **$110,362,795** | **$106,771,603** | **$88,857,058** | **$86,200,177** | **$80,237,246** |
| Education Expenditures | $61,372,519 | $75,142,150 | $56,479,279 | $53,410,257 | $49,318,319 |
| Operating Expenditures | $30,802,727 | $31,339,821 | $31,161,043 | $29,496,718 | $28,463,087 |
| Total Expenditures | $92,175,246 | $106,481,971 | $87,640,322 | $82,906,975 | $77,781,406 |
| Total Transfers Out To Other Funds | $1,598,232 | $2,924,598 | $2,255,699 | $1,577,749 | $1,477,089 |
| **Total Expenditures and Other Financing Uses** | **$109,411,563** | **$109,406,569** | **$89,896,021** | **$84,484,724** | **$79,258,495** |
| ***Net Change In Fund Balance*** | ***$951,232*** | ***($2,634,966)*** | ***($1,038,963)*** | ***$1,715,453*** | ***$978,751*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,923,264 | $896,274 | $1,569,800 | $1,512,255 | $1,531,066 |
| Designated | $1,242,788 | $3,333,030 | $2,676,047 | $3,089,815 | $2,687,447 |
| Undesignated | $9,608,315 | $7,357,734 | $9,976,157 | $10,658,897 | $8,334,231 |
| **Total Fund Balance (Deficit)** | **$12,774,367** | **$11,587,038** | **$14,222,004** | **$15,260,967** | **$12,552,744** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $36,925,655 | $39,183,815 | $43,401,704 | $48,176,869 | $54,585,208 |
| Annual Debt Service | $4,823,366 | $6,498,445 | $6,970,577 | $7,417,801 | $8,002,501 |

## NEWINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 29,818 | 29,699 | 29,619 | 29,586 | 29,676 |
| School Enrollment (State Education Dept.) | 4,612 | 4,553 | 4,578 | 4,587 | 4,612 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.2% | 4.8% | 4.1% | 3.8% | 4.3% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.3% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,076,961,126 | $4,219,375,008 | $3,714,043,661 | $4,051,823,902 | $3,505,059,414 |
| Equalized Mill Rate | 17.89 | 16.58 | 17.77 | 16.01 | 17.03 |
| Net Grand List | $2,633,316,889 | $2,590,248,718 | $2,564,267,853 | $1,771,421,132 | $1,744,458,333 |
| Mill Rate | 27.68 | 26.91 | 25.76 | 36.43 | 34.24 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $72,940,000 | $69,973,000 | $66,006,000 | $64,878,000 | $59,689,000 |
| Current Year Collection % | 98.9% | 99.1% | 99.2% | 98.6% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.3% | 98.3% | 97.5% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $73,276,000 | $70,359,000 | $66,863,000 | $64,813,000 | $60,047,000 |
| Intergovernmental Revenues | $21,903,000 | $35,474,000 | $15,453,000 | $14,505,000 | $14,836,000 |
| Total Revenues | $97,026,000 | $109,930,000 | $88,458,000 | $84,886,000 | $77,687,000 |
| Total Transfers In From Other Funds | $284,000 | $94,000 | $82,000 | $95,000 | $78,000 |
| **Total Revenues and Other Financing Sources** | **$97,310,000** | **$110,024,000** | **$88,540,000** | **$84,981,000** | **$77,765,000** |
| Education Expenditures | $60,397,000 | $73,635,000 | $53,590,000 | $50,265,000 | $46,586,000 |
| Operating Expenditures | $31,496,000 | $31,033,000 | $30,519,000 | $29,781,000 | $28,181,000 |
| Total Expenditures | $91,893,000 | $104,668,000 | $84,109,000 | $80,046,000 | $74,767,000 |
| Total Transfers Out To Other Funds | $4,370,000 | $4,418,000 | $3,133,000 | $3,287,000 | $1,801,000 |
| **Total Expenditures and Other Financing Uses** | **$96,263,000** | **$109,086,000** | **$87,242,000** | **$83,333,000** | **$76,568,000** |
| ***Net Change In Fund Balance*** | ***$1,047,000*** | ***$938,000*** | ***$1,298,000*** | ***$1,648,000*** | ***$1,197,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,947,000 | $1,572,000 | $1,763,000 | $1,721,000 | $1,286,000 |
| Designated | $2,000,000 | $2,000,000 | $2,000,000 | $2,000,000 | $1,650,000 |
| Undesignated | $12,744,000 | $12,072,000 | $10,943,000 | $9,687,000 | $8,824,000 |
| **Total Fund Balance (Deficit)** | **$16,691,000** | **$15,644,000** | **$14,706,000** | **$13,408,000** | **$11,760,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $17,162,000 | $19,108,000 | $21,048,000 | $23,437,000 | $25,000,000 |
| Annual Debt Service | $2,736,000 | $2,804,000 | $3,357,000 | $3,605,000 | $3,277,000 |

# NEWTOWN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 26,842 | 26,737 | 26,790 | 27,034 | 26,996 |
| School Enrollment (State Education Dept.) | 5,591 | 5,747 | 5,784 | 5,747 | 5,591 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.3% | 4.1% | 3.1% | 3.1% | 3.6% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,610,981,061 | $5,802,328,236 | $5,624,980,765 | $5,446,999,350 | $4,947,025,867 |
| Equalized Mill Rate | 16.00 | 14.65 | 14.51 | 13.99 | 14.30 |
| Net Grand List | $3,912,973,983 | $3,041,888,360 | $2,988,388,836 | $2,919,546,421 | $2,844,420,641 |
| Mill Rate | 23.20 | 28.10 | 27.30 | 26.10 | 24.90 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $89,761,007 | $84,992,465 | $81,644,015 | $76,226,450 | $70,745,739 |
| Current Year Collection % | 99.1% | 99.0% | 99.1% | 99.1% | 98.8% |
| Total Taxes Collected as a % of Total Outstanding | 98.5% | 98.5% | 98.4% | 98.5% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $90,141,582 | $85,409,590 | $82,160,198 | $76,815,298 | $71,319,635 |
| Intergovernmental Revenues | $13,238,745 | $24,452,450 | $10,233,003 | $10,091,809 | $8,687,688 |
| Total Revenues | $105,926,028 | $114,050,867 | $96,878,619 | $91,438,830 | $84,387,478 |
| Total Transfers In From Other Funds | $533,674 | $4,700,000 | $0 | $300,000 | $600,000 |
| **Total Revenues and Other Financing Sources** | **$106,459,702** | **$118,750,867** | **$96,878,619** | **$91,738,830** | **$84,999,978** |
| Education Expenditures | $70,846,082 | $79,232,308 | $62,710,766 | $58,894,570 | $54,200,950 |
| Operating Expenditures | $36,808,175 | $34,680,294 | $33,546,643 | $32,251,523 | $31,141,067 |
| Total Expenditures | $107,654,257 | $113,912,602 | $96,257,409 | $91,146,093 | $85,342,017 |
| Total Transfers Out To Other Funds | $317,000 | $165,000 | $155,000 | $125,000 | $100,000 |
| **Total Expenditures and Other Financing Uses** | **$107,971,257** | **$114,077,602** | **$96,412,409** | **$91,271,093** | **$85,442,017** |
| ***Net Change In Fund Balance*** | ***($1,511,555)*** | ***$4,673,265*** | ***$466,210*** | ***$467,737*** | ***($442,039)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,634,009 | $2,341,582 | $2,125,554 | $1,966,115 | $2,395,103 |
| Designated | $2,000,000 | $2,619,306 | $3,363,961 | $2,312,535 | $2,467,236 |
| Undesignated | $7,636,522 | $7,821,198 | $2,619,306 | $3,363,961 | $2,312,535 |
| **Total Fund Balance (Deficit)** | **$11,270,531** | **$12,782,086** | **$8,108,821** | **$7,642,611** | **$7,174,874** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $73,259,419 | $71,760,665 | $65,498,578 | $61,923,009 | $57,303,350 |
| Annual Debt Service | $9,243,400 | $9,613,705 | $8,573,096 | $7,459,423 | $8,024,041 |

# NORFOLK

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,658 | 1,647 | 1,652 | 1,678 | 1,676 |
| School Enrollment (State Education Dept.) | 265 | 266 | 276 | 276 | 265 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.6% | 4.1% | 3.7% | 3.9% | 4.0% |
| TANF Recipients (As a % of Population) | 0.7% | 0.5% | 0.5% | 0.7% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $425,726,619 | $421,545,603 | $443,272,352 | $386,583,624 | $285,847,696 |
| Equalized Mill Rate | 14.07 | 13.94 | 12.57 | 13.56 | 17.34 |
| Net Grand List | $215,015,712 | $207,233,219 | $204,998,796 | $202,392,722 | $198,789,662 |
| Mill Rate | 27.82 | 28.12 | 27.25 | 25.80 | 24.82 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $5,988,759 | $5,877,688 | $5,572,508 | $5,242,386 | $4,957,530 |
| Current Year Collection % | 97.9% | 98.3% | 97.9% | 98.4% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 96.9% | 97.4% | 96.1% | 96.7% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $5,962,229 | $6,024,753 | $5,585,095 | $5,256,884 | $4,974,763 |
| Intergovernmental Revenues | $1,015,625 | $1,641,612 | $855,547 | $855,347 | $724,571 |
| Total Revenues | $7,214,399 | $8,008,160 | $6,716,589 | $6,481,858 | $5,947,737 |
| Total Transfers In From Other Funds | $8,088 | $8,743 | $2,902 | $1,558 | $3,135 |
| **Total Revenues and Other Financing Sources** | **$7,686,152** | **$8,016,903** | **$6,719,491** | **$6,483,416** | **$5,950,872** |
| Education Expenditures | $4,071,838 | $4,548,555 | $4,098,774 | $3,760,449 | $3,494,231 |
| Operating Expenditures | $3,511,355 | $2,814,426 | $2,659,681 | $2,446,530 | $2,247,614 |
| Total Expenditures | $7,583,193 | $7,362,981 | $6,758,455 | $6,206,979 | $5,741,845 |
| Total Transfers Out To Other Funds | $163,762 | $159,112 | $157,921 | $155,810 | $108,640 |
| **Total Expenditures and Other Financing Uses** | **$7,746,955** | **$7,522,093** | **$6,916,376** | **$6,362,789** | **$5,850,485** |
| ***Net Change In Fund Balance*** | ***($60,803)*** | ***$494,810*** | ***($196,885)*** | ***$120,627*** | ***$100,387*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $125,000 | $127,122 |
| Designated | $250,000 | $232,000 | $0 | $0 | $0 |
| Undesignated | $1,087,225 | $1,166,028 | $903,218 | $975,103 | $852,354 |
| **Total Fund Balance (Deficit)** | **$1,337,225** | **$1,398,028** | **$903,218** | **$1,100,103** | **$979,476** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $2,971,206 | $1,331,595 | $1,167,377 | $1,234,594 | $1,416,897 |
| Annual Debt Service | $157,991 | $117,233 | $123,218 | $134,378 | $140,373 |

# NORTH BRANFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 14,387 | 14,374 | 14,406 | 14,478 | 14,398 |
| School Enrollment (State Education Dept.) | 2,613 | 2,531 | 2,545 | 2,597 | 2,613 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.0% | 4.9% | 4.0% | 4.1% | 4.4% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,983,467,813 | $1,979,674,513 | $1,809,274,440 | $1,965,766,156 | $1,768,184,166 |
| Equalized Mill Rate | 16.35 | 15.21 | 15.88 | 14.06 | 14.48 |
| Net Grand List | $1,284,274,455 | $1,266,262,435 | $1,258,616,408 | $892,270,041 | $873,681,464 |
| Mill Rate | 24.95 | 23.70 | 22.76 | 30.70 | 29.12 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $32,439,503 | $30,109,078 | $28,733,762 | $27,635,755 | $25,598,435 |
| Current Year Collection % | 98.3% | 98.5% | 99.0% | 99.9% | 99.4% |
| Total Taxes Collected as a % of Total Outstanding | 97.4% | 97.9% | 98.6% | 99.2% | 98.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $33,325,925 | $31,157,035 | $29,698,402 | $28,646,777 | $26,720,069 |
| Intergovernmental Revenues | $11,618,690 | $18,384,827 | $9,533,827 | $9,653,772 | $8,804,945 |
| Total Revenues | $45,631,554 | $50,320,621 | $40,329,905 | $39,211,194 | $36,399,463 |
| Total Transfers In From Other Funds | $469,473 | $446,508 | $347,911 | $335,629 | $344,424 |
| **Total Revenues and Other Financing Sources** | **$46,366,027** | **$51,078,502** | **$40,681,286** | **$39,563,313** | **$36,771,130** |
| Education Expenditures | $29,728,194 | $35,671,506 | $26,964,963 | $25,672,515 | $23,251,228 |
| Operating Expenditures | $15,277,113 | $14,239,635 | $13,362,083 | $12,752,207 | $12,416,839 |
| Total Expenditures | $45,005,307 | $49,911,141 | $40,327,046 | $38,424,722 | $35,668,067 |
| Total Transfers Out To Other Funds | $294,894 | $431,875 | $102,130 | $444,363 | $523,634 |
| **Total Expenditures and Other Financing Uses** | **$45,300,201** | **$50,343,016** | **$40,429,176** | **$38,869,085** | **$36,191,701** |
| ***Net Change In Fund Balance*** | ***$1,065,826*** | ***$735,486*** | ***$252,110*** | ***$694,228*** | ***$579,429*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,526,495 | $1,168,604 | $698,426 | $643,951 | $448,445 |
| Designated | $426,000 | $350,000 | $350,000 | $350,000 | $250,000 |
| Undesignated | $4,816,628 | $4,184,693 | $3,919,385 | $3,721,750 | $3,323,028 |
| **Total Fund Balance (Deficit)** | **$6,769,123** | **$5,703,297** | **$4,967,811** | **$4,715,701** | **$4,021,473** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $41,818,017 | $29,254,585 | $30,150,812 | $25,253,533 | $27,045,775 |
| Annual Debt Service | $4,004,248 | $3,174,713 | $3,177,676 | $2,837,878 | $2,795,087 |

## NORTH CANAAN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,366 | 3,347 | 3,352 | 3,388 | 3,392 |
| School Enrollment (State Education Dept.) | 502 | 474 | 475 | 512 | 502 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.9% | 5.2% | 4.6% | 3.8% | 4.3% |
| TANF Recipients (As a % of Population) | 0.5% | 0.4% | 0.4% | 0.5% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $522,658,314 | $544,916,147 | $542,283,303 | $488,683,484 | $437,040,223 |
| Equalized Mill Rate | 13.93 | 12.06 | 11.66 | 12.13 | 12.52 |
| Net Grand List | $345,720,170 | $250,455,340 | $246,280,400 | $241,066,630 | $236,812,220 |
| Mill Rate | 21.00 | 26.10 | 25.50 | 24.40 | 23.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $7,278,516 | $6,573,446 | $6,324,534 | $5,928,929 | $5,471,154 |
| Current Year Collection % | 97.1% | 98.1% | 98.1% | 98.5% | 98.4% |
| Total Taxes Collected as a % of Total Outstanding | 94.4% | 95.4% | 96.1% | 96.1% | 95.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $7,220,165 | $6,574,491 | $6,284,927 | $5,972,332 | $5,468,375 |
| Intergovernmental Revenues | $3,128,668 | $4,106,173 | $2,887,860 | $2,597,414 | $2,515,710 |
| Total Revenues | $10,617,840 | $11,099,747 | $9,491,938 | $8,864,191 | $8,272,802 |
| Total Transfers In From Other Funds | $69,492 | $43,580 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$10,687,332** | **$11,143,327** | **$9,491,938** | **$9,059,191** | **$8,272,802** |
| Education Expenditures | $7,734,833 | $8,227,379 | $6,878,547 | $6,432,403 | $6,272,142 |
| Operating Expenditures | $2,767,617 | $2,808,476 | $2,386,485 | $2,320,240 | $2,430,543 |
| Total Expenditures | $10,502,450 | $11,035,855 | $9,265,032 | $8,752,643 | $8,702,685 |
| Total Transfers Out To Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$10,502,450** | **$11,035,855** | **$9,265,032** | **$8,949,119** | **$8,702,685** |
| ***Net Change In Fund Balance*** | ***$184,882*** | ***$107,472*** | ***$226,906*** | ***$110,072*** | ***($429,883)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $0 | $0 | $0 | $0 | $49,107 |
| Undesignated | $782,833 | $597,951 | $490,479 | $263,573 | $104,394 |
| **Total Fund Balance (Deficit)** | **$782,833** | **$597,951** | **$490,479** | **$263,573** | **$153,501** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $2,034,521 | $1,945,400 | $2,066,247 | $2,475,497 | $2,718,041 |
| Annual Debt Service | $403,986 | $367,556 | $383,831 | $383,715 | $393,891 |

## NORTH HAVEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 23,916 | 23,961 | 24,002 | 24,077 | 23,908 |
| School Enrollment (State Education Dept.) | 3,919 | 3,902 | 3,985 | 3,958 | 3,919 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.8% | 4.8% | 4.0% | 3.9% | 4.3% |
| TANF Recipients (As a % of Population) | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,673,548,530 | $4,101,886,907 | $3,270,482,531 | $4,550,897,715 | $4,048,248,184 |
| Equalized Mill Rate | 14.48 | 15.93 | 19.80 | 13.80 | 14.36 |
| Net Grand List | $2,887,883,952 | $2,582,090,377 | $2,251,249,022 | $1,949,045,731 | $1,912,197,047 |
| Mill Rate | 23.50 | 25.44 | 28.70 | 32.17 | 30.53 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $67,672,698 | $65,327,394 | $64,768,681 | $62,797,689 | $58,135,858 |
| Current Year Collection % | 98.2% | 98.4% | 97.9% | 98.3% | 98.0% |
| Total Taxes Collected as a % of Total Outstanding | 95.7% | 95.1% | 93.8% | 94.3% | 93.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $68,084,739 | $66,035,552 | $64,497,427 | $63,125,559 | $58,599,629 |
| Intergovernmental Revenues | $9,138,538 | $8,098,936 | $6,534,654 | $6,600,214 | $5,384,792 |
| Total Revenues | $84,797,490 | $80,818,347 | $77,989,783 | $75,476,227 | $69,275,567 |
| Total Transfers In From Other Funds | $177,576 | $952,323 | $47,945 | $126,670 | $21,329 |
| **Total Revenues and Other Financing Sources** | **$84,975,066** | **$81,770,670** | **$78,037,728** | **$75,917,897** | **$82,377,169** |
| Education Expenditures | $45,468,390 | $43,745,733 | $41,162,636 | $40,128,977 | $37,478,231 |
| Operating Expenditures | $38,067,532 | $36,996,759 | $33,253,728 | $32,796,510 | $32,149,731 |
| Total Expenditures | $83,535,922 | $80,742,492 | $74,416,364 | $72,925,487 | $69,627,962 |
| Total Transfers Out To Other Funds | $1,060,242 | $380,000 | $350,000 | $476,678 | $481,353 |
| **Total Expenditures and Other Financing Uses** | **$84,596,164** | **$81,122,492** | **$74,766,364** | **$73,402,165** | **$83,189,588** |
| ***Net Change In Fund Balance*** | ***$378,902*** | ***$648,178*** | ***$3,271,364*** | ***$2,515,732*** | ***($812,419)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $182,710 | $391,112 | $697,435 | $2,507,665 | $2,256,304 |
| Designated | $6,610,416 | $6,674,166 | $3,237,472 | $0 | $0 |
| Undesignated | $6,906,503 | $6,255,449 | $8,737,642 | $6,893,520 | $4,629,149 |
| **Total Fund Balance (Deficit)** | **$13,699,629** | **$13,320,727** | **$12,672,549** | **$9,401,185** | **$6,885,453** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $61,497,239 | $66,522,748 | $69,396,544 | $50,407,232 | $28,678,977 |
| Annual Debt Service | $7,739,178 | $5,744,928 | $3,868,236 | $3,945,274 | $4,488,468 |

## NORTH STONINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 5,272 | 5,233 | 5,212 | 5,209 | 5,218 |
| School Enrollment (State Education Dept.) | 863 | 823 | 821 | 861 | 863 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.3% | 4.8% | 3.8% | 3.5% | 3.5% |
| TANF Recipients (As a % of Population) | 0.2% | 0.3% | 0.2% | 0.2% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $953,246,635 | $918,071,623 | $847,296,936 | $859,732,689 | $782,761,265 |
| Equalized Mill Rate | 12.69 | 12.24 | 13.08 | 13.09 | 12.96 |
| Net Grand List | $619,415,323 | $601,033,363 | $592,690,695 | $371,093,846 | $337,866,635 |
| Mill Rate | 19.50 | 18.60 | 18.60 | 30.00 | 29.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $12,098,048 | $11,238,086 | $11,081,447 | $11,255,760 | $10,141,442 |
| Current Year Collection % | 97.8% | 97.6% | 98.3% | 97.6% | 97.6% |
| Total Taxes Collected as a % of Total Outstanding | 96.6% | 96.5% | 97.1% | 96.8% | 96.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $12,204,373 | $11,218,645 | $11,219,645 | $11,280,220 | $10,214,655 |
| Intergovernmental Revenues | $5,753,989 | $5,604,145 | $5,238,396 | $5,129,001 | $4,554,325 |
| Total Revenues | $18,357,548 | $17,310,481 | $17,191,184 | $17,219,417 | $15,274,738 |
| Total Transfers In From Other Funds | $314,390 | $89,441 | $185,000 | $0 | $95,000 |
| **Total Revenues and Other Financing Sources** | **$19,171,938** | **$17,399,922** | **$17,376,184** | **$17,319,666** | **$15,727,159** |
| Education Expenditures | $11,613,316 | $11,524,609 | $11,367,059 | $11,033,361 | $10,311,920 |
| Operating Expenditures | $6,519,755 | $5,602,783 | $6,116,728 | $5,820,042 | $5,361,502 |
| Total Expenditures | $18,133,071 | $17,127,392 | $17,483,787 | $16,853,403 | $15,673,422 |
| Total Transfers Out To Other Funds | $883,245 | $289,708 | $433,000 | $295,000 | $114,264 |
| **Total Expenditures and Other Financing Uses** | **$19,016,316** | **$17,417,100** | **$17,916,787** | **$17,148,403** | **$15,787,686** |
| ***Net Change In Fund Balance*** | ***$155,622*** | ***($17,178)*** | ***($540,603)*** | ***$171,263*** | ***($60,527)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $258,725 | $87,156 | $45,450 | $643,350 | $168,654 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $1,227,530 | $1,243,477 | $1,320,085 | $1,262,789 | $1,566,222 |
| **Total Fund Balance (Deficit)** | **$1,486,255** | **$1,330,633** | **$1,365,535** | **$1,906,139** | **$1,734,876** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $3,320,000 | $3,453,147 | $4,095,896 | $4,887,477 | $5,705,467 |
| Annual Debt Service | $737,353 | $765,325 | $905,714 | $1,037,897 | $1,167,964 |

# NORWALK

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 83,802 | 83,185 | 83,456 | 84,344 | 84,437 |
| School Enrollment (State Education Dept.) | 11,158 | 10,608 | 10,822 | 10,992 | 11,158 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.4% | 4.7% | 3.8% | 3.7% | 4.1% |
| TANF Recipients (As a % of Population) | 0.6% | 0.6% | 0.6% | 0.7% | 0.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $20,990,084,209 | $20,898,752,371 | $18,873,044,733 | $15,734,793,669 | $10,506,546,590 |
| Equalized Mill Rate | 11.27 | 10.81 | 11.46 | 13.24 | 18.89 |
| Net Grand List | $10,673,887,839 | $10,508,355,807 | $9,450,742,127 | $8,341,002,269 | $7,326,736,284 |
| Mill Rate | 22.48 | 21.66 | 23.16 | 25.10 | 26.41 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $236,583,751 | $225,887,723 | $216,241,703 | $208,336,045 | $198,474,780 |
| Current Year Collection % | 98.2% | 98.5% | 98.3% | 98.5% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 97.4% | 97.7% | 97.3% | 98.2% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $236,316,680 | $229,072,804 | $215,669,320 | $206,567,186 | $200,532,788 |
| Intergovernmental Revenues | $30,386,367 | $28,626,555 | $28,182,974 | $27,086,112 | $22,370,645 |
| Total Revenues | $278,839,115 | $274,289,005 | $263,386,839 | $251,641,490 | $238,741,612 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$357,785,235** | **$290,854,962** | **$264,041,921** | **$251,641,490** | **$261,420,040** |
| Education Expenditures | $160,083,564 | $153,675,894 | $145,969,257 | $142,256,785 | $130,808,409 |
| Operating Expenditures | $126,643,569 | $120,504,645 | $113,440,774 | $108,154,559 | $96,786,447 |
| Total Expenditures | $286,727,133 | $274,180,539 | $259,410,031 | $250,411,344 | $227,594,856 |
| Total Transfers Out To Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$365,673,253** | **$290,746,496** | **$259,410,031** | **$250,411,344** | **$250,273,284** |
| ***Net Change In Fund Balance*** | ***($7,888,018)*** | ***$108,466*** | ***$4,631,890*** | ***$1,230,146*** | ***$11,146,756*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $111,720 | $1,157,112 | $1,634,117 | $289,062 | $554,777 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $29,388,599 | $36,231,225 | $35,645,754 | $32,358,919 | $30,863,058 |
| **Total Fund Balance (Deficit)** | **$29,500,319** | **$37,388,337** | **$37,279,871** | **$32,647,981** | **$31,417,835** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $208,394,870 | $193,969,443 | $183,983,249 | $171,864,977 | $159,578,695 |
| Annual Debt Service | $25,985,019 | $23,677,530 | $20,728,101 | $17,545,702 | $14,395,614 |

# NORWICH

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 36,639 | 36,388 | 36,432 | 36,408 | 36,598 |
| School Enrollment (State Education Dept.) | 5,801 | 5,591 | 5,609 | 5,726 | 5,801 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 9.0% | 6.3% | 5.2% | 5.1% | 5.4% |
| TANF Recipients (As a % of Population) | 2.3% | 2.4% | 2.3% | 2.3% | 2.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,615,569,261 | $3,559,365,625 | $3,592,741,013 | $3,276,807,433 | $2,502,935,567 |
| Equalized Mill Rate | 15.02 | 14.61 | 13.91 | 14.20 | 17.58 |
| Net Grand List | $1,851,822,425 | $1,818,073,051 | $1,791,749,846 | $1,744,948,768 | $1,733,334,647 |
| Mill Rate | 29.66 | 28.93 | 28.08 | 27.02 | 25.69 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $54,309,000 | $52,005,000 | $49,971,000 | $46,542,000 | $43,999,000 |
| Current Year Collection % | 95.8% | 96.4% | 96.4% | 96.6% | 97.0% |
| Total Taxes Collected as a % of Total Outstanding | 93.2% | 94.0% | 94.0% | 94.6% | 94.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $53,978,000 | $52,367,000 | $49,920,000 | $46,826,000 | $44,964,000 |
| Intergovernmental Revenues | $44,021,000 | $53,803,000 | $38,859,000 | $37,751,000 | $36,185,000 |
| Total Revenues | $100,989,000 | $110,164,000 | $94,872,000 | $90,373,000 | $91,808,000 |
| Total Transfers In From Other Funds | $7,321,000 | $7,408,000 | $7,173,000 | $6,286,000 | $1,226,000 |
| **Total Revenues and Other Financing Sources** | **$108,310,000** | **$117,572,000** | **$102,045,000** | **$96,659,000** | **$101,354,000** |
| Education Expenditures | $70,164,000 | $79,020,000 | $62,507,000 | $59,246,000 | $56,267,000 |
| Operating Expenditures | $36,572,000 | $36,547,000 | $36,380,000 | $34,621,000 | $33,499,000 |
| Total Expenditures | $106,736,000 | $115,567,000 | $98,887,000 | $93,867,000 | $89,766,000 |
| Total Transfers Out To Other Funds | $2,659,000 | $3,097,000 | $2,371,000 | $2,474,000 | $2,014,000 |
| **Total Expenditures and Other Financing Uses** | **$109,395,000** | **$118,664,000** | **$101,258,000** | **$96,341,000** | **$100,100,000** |
| ***Net Change In Fund Balance*** | ***($1,085,000)*** | ***($1,092,000)*** | ***$787,000*** | ***$318,000*** | ***$1,254,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $283,000 | $308,000 | $425,000 | $259,000 | $398,000 |
| Designated | $800,000 | $1,200,000 | $2,020,000 | $1,700,000 | $1,234,000 |
| Undesignated | $8,816,000 | $9,476,000 | $9,631,000 | $9,330,000 | $9,339,000 |
| **Total Fund Balance (Deficit)** | **$9,899,000** | **$10,984,000** | **$12,076,000** | **$11,289,000** | **$10,971,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $22,016,000 | $21,711,000 | $25,098,000 | $28,568,000 | $32,700,000 |
| Annual Debt Service | $4,034,000 | $4,698,000 | $5,041,000 | $5,606,000 | $5,495,000 |

# OLD LYME

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,402 | 7,357 | 7,384 | 7,427 | 7,488 |
| School Enrollment (State Education Dept.) | 1,294 | 1,241 | 1,248 | 1,263 | 1,294 |
| Bond Rating (Moody's, as of July 1) | | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.0% | 4.0% | 3.5% | 3.1% | 3.4% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,448,699,331 | $2,613,630,524 | $2,484,347,964 | $2,094,246,353 | $2,096,600,541 |
| Equalized Mill Rate | 11.63 | 10.38 | 10.59 | 11.63 | 11.10 |
| Net Grand List | $1,499,308,412 | $1,490,171,710 | $1,478,053,400 | $1,465,446,287 | $908,292,725 |
| Mill Rate | 19.00 | 18.20 | 17.80 | 16.60 | 25.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $28,487,539 | $27,117,511 | $26,305,435 | $24,354,159 | $23,262,613 |
| Current Year Collection % | 98.7% | 98.8% | 99.1% | 98.9% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 97.8% | 98.2% | 98.6% | 98.3% | 98.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $28,548,210 | $27,142,753 | $26,448,743 | $24,469,778 | $23,432,037 |
| Intergovernmental Revenues | $1,033,506 | $998,215 | $752,590 | $787,917 | $659,865 |
| Total Revenues | $30,646,850 | $29,349,288 | $28,470,621 | $26,462,403 | $25,579,283 |
| Total Transfers In From Other Funds | $40,410 | $591,097 | $163,109 | $103,035 | $73,614 |
| **Total Revenues and Other Financing Sources** | **$30,687,260** | **$29,940,385** | **$28,633,730** | **$26,565,438** | **$25,652,897** |
| Education Expenditures | $22,326,280 | $21,593,555 | $21,001,614 | $19,907,714 | $19,154,498 |
| Operating Expenditures | $7,696,513 | $6,624,588 | $6,680,968 | $6,219,870 | $5,720,547 |
| Total Expenditures | $30,022,793 | $28,218,143 | $27,682,582 | $26,127,584 | $24,875,045 |
| Total Transfers Out To Other Funds | $1,195,476 | $705,543 | $411,705 | $713,867 | $640,796 |
| **Total Expenditures and Other Financing Uses** | **$31,218,269** | **$28,923,686** | **$28,094,287** | **$26,841,451** | **$25,515,841** |
| ***Net Change In Fund Balance*** | ***($531,009)*** | ***$1,016,699*** | ***$539,443*** | ***($276,013)*** | ***$137,056*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $439,825 | $543,760 | $413,200 | $365,100 | $358,600 |
| Designated | $0 | $50,000 | $0 | $0 | $400,000 |
| Undesignated | $2,677,398 | $3,240,461 | $2,404,322 | $1,912,979 | $1,856,826 |
| **Total Fund Balance (Deficit)** | **$3,117,223** | **$3,834,221** | **$2,817,522** | **$2,278,079** | **$2,615,426** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $17,205,818 | $14,074,850 | $15,121,207 | $16,240,094 | $17,422,695 |
| Annual Debt Service | $204,333 | $197,963 | $128,622 | $122,200 | $127,450 |

## OLD SAYBROOK

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 10,545 | 10,521 | 10,539 | 10,581 | 10,512 |
| School Enrollment (State Education Dept.) | 1,570 | 1,627 | 1,584 | 1,563 | 1,570 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.2% | 4.5% | 3.6% | 3.6% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.2% | 0.2% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,416,096,296 | $3,486,106,583 | $3,405,122,465 | $3,304,402,788 | $2,642,204,519 |
| Equalized Mill Rate | 9.50 | 8.78 | 8.58 | 8.26 | 9.64 |
| Net Grand List | $1,944,268,970 | $1,930,821,781 | $1,902,197,575 | $1,871,377,271 | $1,846,650,858 |
| Mill Rate | 16.69 | 15.84 | 15.35 | 14.60 | 13.80 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $32,450,024 | $30,593,411 | $29,199,765 | $27,298,421 | $25,472,472 |
| Current Year Collection % | 99.5% | 99.3% | 99.3% | 99.5% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 99.1% | 98.6% | 98.5% | 98.7% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $32,720,681 | $30,823,441 | $29,322,921 | $27,381,624 | $25,659,490 |
| Intergovernmental Revenues | $2,730,064 | $6,744,506 | $2,222,643 | $2,756,037 | $1,864,954 |
| Total Revenues | $36,466,882 | $39,782,232 | $32,998,186 | $31,963,855 | $29,114,444 |
| Total Transfers In From Other Funds | $0 | $21,879 | $65,755 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$36,466,882** | **$39,804,111** | **$33,063,941** | **$31,963,855** | **$29,114,444** |
| Education Expenditures | $21,424,705 | $24,270,424 | $18,625,046 | $18,017,381 | $16,480,591 |
| Operating Expenditures | $14,326,379 | $14,195,837 | $13,334,939 | $13,029,513 | $12,507,029 |
| Total Expenditures | $35,751,084 | $38,466,261 | $31,959,985 | $31,046,894 | $28,987,620 |
| Total Transfers Out To Other Funds | $359,000 | $510,427 | $1,024,502 | $0 | $659,250 |
| **Total Expenditures and Other Financing Uses** | **$36,110,084** | **$38,976,688** | **$32,984,487** | **$31,046,894** | **$29,646,870** |
| ***Net Change In Fund Balance*** | ***$356,798*** | ***$827,423*** | ***$79,454*** | ***$916,961*** | ***($532,426)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $171,613 | $0 | $83,171 | $503,430 | $503,353 |
| Designated | $0 | $0 | $0 | $112,046 | $127,527 |
| Undesignated | $2,179,073 | $1,993,888 | $3,113,842 | $2,584,259 | $1,651,894 |
| **Total Fund Balance (Deficit)** | **$2,350,686** | **$1,993,888** | **$3,197,013** | **$3,199,735** | **$2,282,774** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $24,820,000 | $23,620,000 | $23,705,000 | $20,640,000 | $17,345,000 |
| Annual Debt Service | $2,909,867 | $3,276,712 | $2,943,951 | $2,437,316 | $2,476,806 |

# ORANGE

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 13,772 | 13,781 | 13,813 | 13,878 | 13,970 |
| School Enrollment (State Education Dept.) | 2,523 | 2,538 | 2,551 | 2,503 | 2,523 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.0% | 4.2% | 3.3% | 3.4% | 3.7% |
| TANF Recipients (As a % of Population) | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,491,548,161 | $2,257,737,784 | $3,153,871,254 | $3,158,462,689 | $2,913,358,759 |
| Equalized Mill Rate | 19.46 | 20.93 | 14.59 | 14.28 | 14.77 |
| Net Grand List | $1,734,624,739 | $1,574,613,111 | $1,440,492,601 | $1,410,052,660 | $1,376,777,466 |
| Mill Rate | 27.94 | 29.90 | 31.90 | 31.90 | 31.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $48,482,713 | $47,246,688 | $46,020,121 | $45,110,836 | $43,019,005 |
| Current Year Collection % | 99.2% | 99.3% | 99.3% | 99.5% | 99.5% |
| Total Taxes Collected as a % of Total Outstanding | 98.9% | 99.1% | 99.2% | 99.4% | 99.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $48,475,543 | $47,338,858 | $45,896,311 | $45,297,163 | $42,873,187 |
| Intergovernmental Revenues | $3,608,336 | $7,983,622 | $3,071,146 | $3,485,799 | $2,180,485 |
| Total Revenues | $53,762,188 | $57,410,251 | $51,265,210 | $50,964,284 | $46,770,073 |
| Total Transfers In From Other Funds | $874,450 | $645,179 | $404,000 | $300,903 | $466,110 |
| **Total Revenues and Other Financing Sources** | **$54,636,638** | **$58,055,430** | **$51,669,210** | **$51,265,187** | **$47,303,203** |
| Education Expenditures | $36,937,748 | $39,717,632 | $33,059,930 | $30,785,351 | $28,309,390 |
| Operating Expenditures | $19,106,816 | $18,066,695 | $18,219,853 | $18,061,341 | $16,891,661 |
| Total Expenditures | $56,044,564 | $57,784,327 | $51,279,783 | $48,846,692 | $45,201,051 |
| Total Transfers Out To Other Funds | $0 | $55,000 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$56,044,564** | **$57,839,327** | **$51,279,783** | **$48,846,692** | **$45,201,051** |
| ***Net Change In Fund Balance*** | ***($1,407,926)*** | ***$216,103*** | ***$389,427*** | ***$2,418,495*** | ***$2,102,152*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,160,964 | $1,474,021 | $1,064,378 | $1,594,787 | $1,148,342 |
| Designated | $975,000 | $810,000 | $410,000 | $410,000 | $400,000 |
| Undesignated | $7,258,818 | $8,518,687 | $9,112,227 | $8,192,391 | $6,230,341 |
| **Total Fund Balance (Deficit)** | **$9,394,782** | **$10,802,708** | **$10,586,605** | **$10,197,178** | **$7,778,683** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $43,837,762 | $44,177,308 | $42,375,237 | $44,572,860 | $31,244,239 |
| Annual Debt Service | $2,257,466 | $6,025,521 | $1,817,385 | $1,593,692 | $1,510,853 |

# OXFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 12,890 | 12,734 | 12,527 | 12,333 | 11,709 |
| School Enrollment (State Education Dept.) | 1,991 | 2,167 | 2,126 | 2,057 | 1,991 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.6% | 4.5% | 3.5% | 3.4% | 3.8% |
| TANF Recipients (As a % of Population) | 0.2% | 0.1% | 0.1% | 0.1% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,122,957,162 | $2,130,026,619 | $1,826,971,397 | $1,865,790,843 | $1,573,618,147 |
| Equalized Mill Rate | 13.18 | 12.19 | 13.55 | 12.45 | 13.58 |
| Net Grand List | $1,366,395,125 | $1,333,743,065 | $1,275,901,683 | $816,899,153 | $758,882,719 |
| Mill Rate | 20.33 | 19.37 | 19.37 | 27.69 | 27.69 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $27,988,747 | $25,971,396 | $24,756,757 | $23,237,953 | $21,367,241 |
| Current Year Collection % | 97.9% | 97.3% | 97.3% | 95.9% | 96.9% |
| Total Taxes Collected as a % of Total Outstanding | 84.7% | 83.1% | 82.4% | 77.2% | 77.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $27,949,703 | $26,190,671 | $24,760,650 | $23,117,372 | $21,487,442 |
| Intergovernmental Revenues | $9,400,486 | $14,719,709 | $6,293,732 | $6,265,992 | $5,465,304 |
| Total Revenues | $38,980,310 | $44,148,160 | $33,099,294 | $32,101,396 | $29,056,989 |
| Total Transfers In From Other Funds | $40,077 | $39,368 | $0 | $650,000 | $25,000 |
| **Total Revenues and Other Financing Sources** | **$39,020,387** | **$44,187,528** | **$33,099,294** | **$32,751,396** | **$29,081,989** |
| Education Expenditures | $26,840,609 | $30,674,741 | $22,803,753 | $21,122,475 | $18,747,173 |
| Operating Expenditures | $11,947,877 | $13,209,408 | $9,665,314 | $10,210,364 | $8,470,813 |
| Total Expenditures | $38,788,486 | $43,884,149 | $32,469,067 | $31,332,839 | $27,217,986 |
| Total Transfers Out To Other Funds | $563,468 | $542,000 | $1,167,902 | $804,537 | $681,709 |
| **Total Expenditures and Other Financing Uses** | **$39,351,954** | **$44,426,149** | **$33,636,969** | **$32,137,376** | **$27,899,695** |
| ***Net Change In Fund Balance*** | ***($331,567)*** | ***($238,621)*** | ***($537,675)*** | ***$614,020*** | ***$1,182,294*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $1,043,069 | $0 | $0 |
| Designated | $0 | $0 | $270,650 | $0 | $0 |
| Undesignated | $3,927,332 | $4,258,889 | $3,183,801 | $5,035,195 | $4,826,263 |
| **Total Fund Balance (Deficit)** | **$3,927,332** | **$4,258,889** | **$4,497,520** | **$5,035,195** | **$4,826,263** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $31,384,000 | $15,742,000 | $7,175,000 | $6,428,000 | $7,686,000 |
| Annual Debt Service | $2,895,234 | $2,738,033 | $1,677,464 | $1,670,073 | $1,723,424 |

# PLAINFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 15,442 | 15,430 | 15,450 | 15,447 | 15,443 |
| School Enrollment (State Education Dept.) | 2,506 | 2,587 | 2,636 | 2,538 | 2,506 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A3 | A3 |
| Unemployment (Annual Average) | 10.3% | 7.3% | 5.9% | 5.6% | 6.3% |
| TANF Recipients (As a % of Population) | 1.1% | 1.0% | 1.2% | 1.1% | 1.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,498,214,867 | $1,690,180,991 | $1,627,130,810 | $1,416,799,189 | $1,150,451,351 |
| Equalized Mill Rate | 13.47 | 11.62 | 11.33 | 12.77 | 13.73 |
| Net Grand List | $1,007,056,237 | $690,805,360 | $679,825,610 | $685,658,700 | $634,620,175 |
| Mill Rate | 19.94 | 28.40 | 26.90 | 25.94 | 24.68 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $20,173,681 | $19,639,216 | $18,433,387 | $18,098,396 | $15,798,545 |
| Current Year Collection % | 96.3% | 96.5% | 97.1% | 97.6% | 97.4% |
| Total Taxes Collected as a % of Total Outstanding | 92.8% | 93.2% | 94.0% | 94.6% | 93.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $20,245,338 | $19,719,676 | $18,398,311 | $18,371,781 | $16,074,530 |
| Intergovernmental Revenues | $21,948,364 | $21,027,867 | $19,581,678 | $19,393,497 | $17,426,173 |
| Total Revenues | $44,662,423 | $43,984,903 | $41,268,048 | $40,383,366 | $35,757,771 |
| Total Transfers In From Other Funds | $10,342 | $10,082 | $256,344 | $562,588 | $24,197 |
| **Total Revenues and Other Financing Sources** | **$44,842,765** | **$44,349,533** | **$41,903,196** | **$41,675,851** | **$35,781,968** |
| Education Expenditures | $31,742,982 | $33,802,453 | $32,023,371 | $30,490,000 | $27,712,868 |
| Operating Expenditures | $12,737,375 | $10,044,697 | $8,706,393 | $9,379,759 | $8,403,996 |
| Total Expenditures | $44,480,357 | $43,847,150 | $40,729,764 | $39,869,759 | $36,116,864 |
| Total Transfers Out To Other Funds | $0 | $777,464 | $0 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$44,480,357** | **$44,624,614** | **$40,729,764** | **$39,869,759** | **$36,116,864** |
| ***Net Change In Fund Balance*** | ***$362,408*** | ***($275,081)*** | ***$1,173,432*** | ***$1,806,092*** | ***($334,896)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $5,000 | $55,945 | $0 | $0 |
| Designated | $932,580 | $953,275 | $830,514 | $200,000 | $200,000 |
| Undesignated | $5,423,354 | $5,035,251 | $5,382,148 | $4,895,175 | $3,089,083 |
| **Total Fund Balance (Deficit)** | **$6,355,934** | **$5,993,526** | **$6,268,607** | **$5,095,175** | **$3,289,083** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $20,435,575 | $22,838,185 | $23,367,362 | $8,562,670 | $10,016,284 |
| Annual Debt Service | $3,147,442 | $3,182,454 | $2,594,196 | $2,826,912 | $2,449,613 |

## PLAINVILLE

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 17,284 | 17,221 | 17,193 | 17,312 | 17,382 |
| School Enrollment (State Education Dept.) | 2,628 | 2,606 | 2,633 | 2,638 | 2,628 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.5% | 5.8% | 4.7% | 4.5% | 5.2% |
| TANF Recipients (As a % of Population) | 0.5% | 0.6% | 0.6% | 0.7% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,215,922,414 | $1,996,146,743 | $2,186,591,339 | $2,005,566,044 | $1,884,378,411 |
| Equalized Mill Rate | 16.42 | 17.52 | 16.03 | 16.43 | 16.51 |
| Net Grand List | $1,383,409,620 | $1,370,713,110 | $958,411,700 | $941,997,030 | $928,362,123 |
| Mill Rate | 26.24 | 25.50 | 36.28 | 34.50 | 33.33 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $36,386,181 | $34,971,092 | $35,055,339 | $32,952,607 | $31,105,404 |
| Current Year Collection % | 97.8% | 97.7% | 97.8% | 97.7% | 97.5% |
| Total Taxes Collected as a % of Total Outstanding | 95.7% | 96.1% | 95.9% | 95.5% | 95.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $36,524,765 | $35,553,953 | $35,455,951 | $33,402,259 | $31,311,658 |
| Intergovernmental Revenues | $15,508,364 | $23,798,859 | $13,716,585 | $13,518,669 | $12,751,862 |
| Total Revenues | $53,189,882 | $61,099,968 | $51,101,404 | $48,683,949 | $45,401,097 |
| Total Transfers In From Other Funds | $632,868 | $840,684 | $315,277 | $260,000 | $563,752 |
| **Total Revenues and Other Financing Sources** | **$53,822,750** | **$61,940,652** | **$58,499,597** | **$48,943,949** | **$45,964,849** |
| Education Expenditures | $35,081,505 | $42,839,809 | $31,664,818 | $30,811,412 | $28,689,440 |
| Operating Expenditures | $18,307,442 | $18,114,669 | $17,384,981 | $16,518,932 | $15,941,131 |
| Total Expenditures | $53,388,947 | $60,954,478 | $49,049,799 | $47,330,344 | $44,630,571 |
| Total Transfers Out To Other Funds | $1,862,497 | $1,740,385 | $2,152,823 | $2,050,084 | $1,420,509 |
| **Total Expenditures and Other Financing Uses** | **$55,251,444** | **$62,694,863** | **$58,193,680** | **$49,380,428** | **$46,051,080** |
| ***Net Change In Fund Balance*** | ***($1,428,694)*** | ***($754,211)*** | ***$305,917*** | ***($436,479)*** | ***($86,231)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,757,813 | $1,864,642 | $1,651,887 | $777,908 | $983,577 |
| Designated | $1,200,000 | $1,300,000 | $1,300,000 | $1,350,000 | $1,550,000 |
| Undesignated | $1,778,513 | $3,000,378 | $3,967,344 | $4,485,406 | $4,516,216 |
| **Total Fund Balance (Deficit)** | **$4,736,326** | **$6,165,020** | **$6,919,231** | **$6,613,314** | **$7,049,793** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $41,881,634 | $42,335,178 | $45,311,683 | $31,084,277 | $23,477,542 |
| Annual Debt Service | $4,386,689 | $4,518,895 | $4,316,600 | $3,576,694 | $3,441,915 |

# PLYMOUTH

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 12,014 | 11,969 | 12,011 | 12,164 | 12,183 |
| School Enrollment (State Education Dept.) | 2,064 | 2,027 | 2,041 | 2,040 | 2,064 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 10.1% | 6.6% | 5.5% | 5.1% | 5.6% |
| TANF Recipients (As a % of Population) | 0.7% | 0.6% | 0.6% | 0.7% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,207,994,972 | $1,160,098,464 | $1,193,896,064 | $1,121,846,152 | $1,002,187,894 |
| Equalized Mill Rate | 20.29 | 21.01 | 19.23 | 19.72 | 20.67 |
| Net Grand List | $816,222,133 | $807,896,670 | $554,009,711 | $539,697,817 | $528,139,624 |
| Mill Rate | 30.10 | 30.10 | 41.30 | 40.70 | 39.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $24,510,715 | $24,372,343 | $22,953,247 | $22,120,621 | $20,720,072 |
| Current Year Collection % | 96.4% | 95.9% | 96.5% | 96.6% | 96.7% |
| Total Taxes Collected as a % of Total Outstanding | 91.9% | 92.3% | 93.4% | 94.0% | 93.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $24,683,591 | $24,300,101 | $23,186,787 | $22,583,139 | $21,281,202 |
| Intergovernmental Revenues | $13,112,367 | $16,520,480 | $11,224,760 | $11,144,450 | $10,508,850 |
| Total Revenues | $38,875,221 | $42,323,582 | $36,156,238 | $35,226,497 | $33,546,791 |
| Total Transfers In From Other Funds | $504,015 | $100,000 | $247,557 | $100,000 | $150,850 |
| **Total Revenues and Other Financing Sources** | **$39,407,205** | **$42,423,582** | **$36,403,795** | **$35,326,497** | **$33,697,641** |
| Education Expenditures | $23,635,456 | $26,958,853 | $21,655,446 | $21,167,759 | $19,149,157 |
| Operating Expenditures | $14,522,154 | $14,346,925 | $13,421,850 | $12,766,287 | $12,823,396 |
| Total Expenditures | $38,157,610 | $41,305,778 | $35,077,296 | $33,934,046 | $31,972,553 |
| Total Transfers Out To Other Funds | $792,792 | $1,139,530 | $1,038,837 | $1,086,658 | $1,446,013 |
| **Total Expenditures and Other Financing Uses** | **$38,950,402** | **$42,445,308** | **$36,116,133** | **$35,020,704** | **$33,418,566** |
| ***Net Change In Fund Balance*** | ***$456,803*** | ***($21,726)*** | ***$287,662*** | ***$305,793*** | ***$279,075*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $549,187 | $376,976 | $534,791 | $336,196 | $134,136 |
| Designated | $172,460 | $100,000 | $0 | $200,000 | $200,000 |
| Undesignated | $2,119,240 | $1,907,108 | $1,871,019 | $1,581,952 | $1,478,219 |
| **Total Fund Balance (Deficit)** | **$2,840,887** | **$2,384,084** | **$2,405,810** | **$2,118,148** | **$1,812,355** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $21,938,667 | $23,882,032 | $25,189,670 | $17,716,966 | $19,393,055 |
| Annual Debt Service | $2,896,935 | $2,959,601 | $2,786,078 | $2,363,268 | $2,992,945 |

# POMFRET

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,186 | 4,168 | 4,165 | 4,173 | 4,142 |
| School Enrollment (State Education Dept.) | 755 | 779 | 782 | 775 | 755 |
| Bond Rating (Moody's, as of July 1) | | | | A3 | A3 |
| Unemployment (Annual Average) | 8.3% | 4.9% | 4.0% | 4.3% | 4.2% |
| TANF Recipients (As a % of Population) | 0.2% | 0.1% | 0.3% | 0.3% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $507,127,771 | $569,467,485 | $529,806,021 | $467,513,311 | $470,889,152 |
| Equalized Mill Rate | 14.02 | 12.01 | 12.08 | 12.67 | 12.24 |
| Net Grand List | $344,674,482 | $340,487,978 | $331,276,225 | $323,494,330 | $215,995,072 |
| Mill Rate | 20.59 | 20.00 | 19.23 | 18.22 | 26.24 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $7,110,926 | $6,838,766 | $6,398,292 | $5,924,367 | $5,762,968 |
| Current Year Collection % | 98.8% | 99.1% | 99.4% | 99.4% | 99.1% |
| Total Taxes Collected as a % of Total Outstanding | 98.2% | 98.8% | 99.1% | 99.0% | 98.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $7,141,279 | $6,864,971 | $6,445,582 | $5,994,021 | $5,854,336 |
| Intergovernmental Revenues | $4,513,223 | $4,281,438 | $4,027,878 | $4,067,629 | $3,848,248 |
| Total Revenues | $11,895,647 | $11,511,974 | $10,868,870 | $10,454,079 | $10,058,834 |
| Total Transfers In From Other Funds | $15,078 | $11,033 | $70,045 | $15,287 | $20,200 |
| **Total Revenues and Other Financing Sources** | **$11,910,725** | **$11,523,007** | **$10,938,915** | **$10,469,366** | **$10,079,034** |
| Education Expenditures | $9,678,397 | $9,293,307 | $8,607,344 | $8,060,948 | $7,481,147 |
| Operating Expenditures | $1,605,376 | $1,452,628 | $1,827,032 | $1,959,178 | $1,979,454 |
| Total Expenditures | $11,283,773 | $10,745,935 | $10,434,376 | $10,020,126 | $9,460,601 |
| Total Transfers Out To Other Funds | $752,600 | $788,419 | $458,000 | $550,000 | $552,600 |
| **Total Expenditures and Other Financing Uses** | **$12,036,373** | **$11,534,354** | **$10,892,376** | **$10,570,126** | **$10,013,201** |
| ***Net Change In Fund Balance*** | ***($125,648)*** | ***($11,347)*** | ***$46,539*** | ***($100,760)*** | ***$65,833*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $404,407 | $344,717 | $160,000 | $224,551 | $304,551 |
| Designated | $274,117 | $264,583 | $262,275 | $281,742 | $380,865 |
| Undesignated | $659,432 | $854,304 | $1,052,676 | $922,119 | $843,756 |
| **Total Fund Balance (Deficit)** | **$1,337,956** | **$1,463,604** | **$1,474,951** | **$1,428,412** | **$1,529,172** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $678,496 | $781,639 | $275,270 | $700,230 | $1,292,292 |
| Annual Debt Service | $136,970 | $130,659 | $443,742 | $633,211 | $664,801 |

## PORTLAND

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,577 | 9,551 | 9,537 | 9,595 | 9,543 |
| School Enrollment (State Education Dept.) | 1,445 | 1,451 | 1,471 | 1,423 | 1,445 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 7.0% | 4.8% | 4.2% | 3.6% | 4.2% |
| TANF Recipients (As a % of Population) | 0.4% | 0.4% | 0.5% | 0.7% | 0.7% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,235,989,791 | $1,183,547,116 | $1,221,758,286 | $1,155,149,635 | $1,028,445,647 |
| Equalized Mill Rate | 18.32 | 18.91 | 18.06 | 17.97 | 18.68 |
| Net Grand List | $835,396,680 | $825,182,727 | $562,303,490 | $550,156,080 | $527,237,206 |
| Mill Rate | 26.99 | 26.99 | 38.91 | 37.24 | 36.02 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $22,639,587 | $22,386,692 | $22,060,959 | $20,759,927 | $19,209,574 |
| Current Year Collection % | 97.7% | 98.3% | 98.4% | 98.5% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 96.2% | 96.9% | 97.0% | 97.3% | 96.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $22,631,386 | $22,438,781 | $22,015,390 | $21,008,184 | $19,748,545 |
| Intergovernmental Revenues | $6,091,256 | $10,372,795 | $5,151,017 | $5,317,146 | $4,548,577 |
| Total Revenues | $29,466,703 | $33,600,058 | $28,029,065 | $27,127,013 | $25,045,943 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $149,937 |
| **Total Revenues and Other Financing Sources** | **$29,466,703** | **$33,690,058** | **$28,029,065** | **$27,127,013** | **$25,195,880** |
| Education Expenditures | $18,701,508 | $22,345,049 | $17,247,657 | $16,798,947 | $15,237,942 |
| Operating Expenditures | $10,045,991 | $9,796,329 | $9,823,030 | $8,966,047 | $8,145,065 |
| Total Expenditures | $28,747,499 | $32,141,378 | $27,070,687 | $25,764,994 | $23,383,007 |
| Total Transfers Out To Other Funds | $742,852 | $1,083,672 | $1,095,433 | $1,245,648 | $1,637,465 |
| **Total Expenditures and Other Financing Uses** | **$29,490,351** | **$33,225,050** | **$28,166,120** | **$27,010,642** | **$25,020,472** |
| ***Net Change In Fund Balance*** | ***($23,648)*** | ***$465,008*** | ***($137,055)*** | ***$116,371*** | ***$175,408*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $23,716 | $191,133 | $91,904 | $140,133 | $0 |
| Designated | $200,000 | $129,000 | $115,100 | $1,338,723 | $1,480,223 |
| Undesignated | $2,648,971 | $2,576,202 | $2,224,323 | $1,089,526 | $971,788 |
| **Total Fund Balance (Deficit)** | **$2,872,687** | **$2,896,335** | **$2,431,327** | **$2,568,382** | **$2,452,011** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $23,086,355 | $25,412,591 | $27,030,713 | $29,330,499 | $30,652,451 |
| Annual Debt Service | $3,238,353 | $3,338,025 | $3,412,714 | $3,124,212 | $2,556,147 |

# PRESTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,955 | 4,931 | 4,902 | 4,894 | 4,867 |
| School Enrollment (State Education Dept.) | 770 | 758 | 779 | 762 | 770 |
| Bond Rating (Moody's, as of July 1) | | | | | A3 |
| Unemployment (Annual Average) | 6.8% | 4.7% | 4.1% | 3.6% | 4.0% |
| TANF Recipients (As a % of Population) | 0.4% | 0.3% | 0.3% | 0.3% | 0.5% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $630,196,911 | $650,284,639 | $648,586,961 | $563,638,206 | $518,633,248 |
| Equalized Mill Rate | 12.64 | 12.08 | 11.54 | 12.77 | 12.84 |
| Net Grand List | $441,044,838 | $294,990,129 | $290,611,669 | $276,104,091 | $265,468,300 |
| Mill Rate | 17.98 | 26.19 | 26.20 | 25.70 | 24.70 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $7,966,638 | $7,858,613 | $7,486,512 | $7,195,344 | $6,657,608 |
| Current Year Collection % | 97.2% | 97.4% | 98.0% | 98.5% | 98.1% |
| Total Taxes Collected as a % of Total Outstanding | 96.2% | 96.2% | 97.0% | 97.6% | 97.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,024,920 | $7,857,058 | $7,673,045 | $7,236,273 | $6,724,333 |
| Intergovernmental Revenues | $5,753,500 | $5,558,142 | $5,270,229 | $4,978,013 | $4,273,850 |
| Total Revenues | $14,787,403 | $14,572,942 | $14,019,914 | $13,278,612 | $12,065,675 |
| Total Transfers In From Other Funds | $384 | $20 | $375 | $375 | $380 |
| **Total Revenues and Other Financing Sources** | **$14,875,665** | **$14,584,562** | **$14,040,939** | **$17,627,160** | **$12,085,555** |
| Education Expenditures | $11,137,380 | $10,547,934 | $10,401,301 | $9,465,177 | $8,562,333 |
| Operating Expenditures | $3,566,873 | $3,420,665 | $3,259,935 | $3,514,545 | $2,627,211 |
| Total Expenditures | $14,704,253 | $13,968,599 | $13,661,236 | $12,979,722 | $11,189,544 |
| Total Transfers Out To Other Funds | $329,739 | $297,928 | $263,989 | $339,595 | $676,945 |
| **Total Expenditures and Other Financing Uses** | **$15,033,992** | **$14,266,527** | **$13,925,225** | **$17,549,058** | **$11,866,489** |
| ***Net Change In Fund Balance*** | ***($158,327)*** | ***$318,035*** | ***$115,714*** | ***$78,102*** | ***$219,066*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $344,977 | $539,960 | $223,582 | $375,363 | $307,600 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $1,450,782 | $1,414,126 | $1,412,469 | $1,144,974 | $1,134,635 |
| **Total Fund Balance (Deficit)** | **$1,795,759** | **$1,954,086** | **$1,636,051** | **$1,520,337** | **$1,442,235** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $5,047,691 | $5,563,038 | $5,909,742 | $6,378,596 | $6,806,068 |
| Annual Debt Service | $808,199 | $683,450 | $662,292 | $1,522,436 | $2,164,913 |

## PROSPECT

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,494 | 9,353 | 9,273 | 9,282 | 9,234 |
| School Enrollment (State Education Dept.) | 1,646 | 1,644 | 1,673 | 1,659 | 1,646 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 7.8% | 5.1% | 4.2% | 3.9% | 4.2% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,291,438,333 | $1,250,640,124 | $1,117,667,589 | $1,230,868,615 | $1,083,971,517 |
| Equalized Mill Rate | 15.47 | 15.38 | 16.72 | 14.14 | 15.00 |
| Net Grand List | $796,155,240 | $784,019,998 | $779,016,882 | $522,700,903 | $504,622,529 |
| Mill Rate | 25.00 | 24.50 | 23.98 | 33.15 | 32.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $19,977,382 | $19,236,927 | $18,684,832 | $17,398,858 | $16,263,896 |
| Current Year Collection % | 98.6% | 98.6% | 98.7% | 98.5% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 97.3% | 97.4% | 97.0% | 96.8% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $20,066,563 | $19,482,673 | $18,803,650 | $17,506,273 | $16,348,241 |
| Intergovernmental Revenues | $5,691,962 | $5,412,406 | $4,796,885 | $4,766,511 | $4,691,465 |
| Total Revenues | $26,185,187 | $25,610,842 | $24,229,116 | $22,788,181 | $21,601,221 |
| Total Transfers In From Other Funds | $112,751 | $113,924 | $68,356 | $51,981 | $36,356 |
| **Total Revenues and Other Financing Sources** | **$26,297,938** | **$25,788,150** | **$24,816,399** | **$23,527,513** | **$21,637,577** |
| Education Expenditures | $19,460,041 | $18,877,933 | $17,789,838 | $16,683,577 | $15,783,761 |
| Operating Expenditures | $7,039,069 | $6,845,217 | $6,760,009 | $6,941,202 | $6,036,992 |
| Total Expenditures | $26,499,110 | $25,723,150 | $24,549,847 | $23,624,779 | $21,820,753 |
| Total Transfers Out To Other Funds | $3,700 | $6,500 | $13,500 | $15,000 | $31,162 |
| **Total Expenditures and Other Financing Uses** | **$26,502,810** | **$25,729,650** | **$24,602,081** | **$23,639,779** | **$21,851,915** |
| ***Net Change In Fund Balance*** | ***($204,872)*** | ***$58,500*** | ***$214,318*** | ***($112,266)*** | ***($214,338)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $5,000 | $0 | $0 | $0 | $13,248 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $265,617 | $475,489 | $416,989 | $202,671 | $301,689 |
| **Total Fund Balance (Deficit)** | **$270,617** | **$475,489** | **$416,989** | **$202,671** | **$314,937** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $18,609,482 | $20,287,476 | $22,580,407 | $24,262,880 | $26,448,911 |
| Annual Debt Service | $788,767 | $870,060 | $1,250,024 | $1,348,316 | $722,703 |

# PUTNAM

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,307 | 9,307 | 9,292 | 9,325 | 9,288 |
| School Enrollment (State Education Dept.) | 1,320 | 1,299 | 1,327 | 1,254 | 1,320 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.3% | 6.8% | 5.8% | 5.4% | 5.3% |
| TANF Recipients (As a % of Population) | 1.8% | 1.8% | 1.8% | 1.5% | 1.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,004,966,921 | $980,772,219 | $1,032,338,867 | $891,231,152 | $677,162,886 |
| Equalized Mill Rate | 8.29 | 7.95 | 6.84 | 7.35 | 9.90 |
| Net Grand List | $521,692,480 | $508,235,400 | $491,708,280 | $476,363,980 | $463,349,330 |
| Mill Rate | 15.89 | 15.22 | 14.22 | 13.55 | 14.35 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $8,334,607 | $7,793,283 | $7,062,590 | $6,553,304 | $6,706,740 |
| Current Year Collection % | 97.2% | 97.5% | 97.8% | 98.3% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 95.0% | 95.8% | 96.7% | 97.4% | 97.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,382,136 | $7,875,971 | $7,138,500 | $6,694,788 | $7,039,860 |
| Intergovernmental Revenues | $10,092,248 | $14,240,612 | $9,152,681 | $8,992,385 | $8,389,293 |
| Total Revenues | $21,482,492 | $25,147,984 | $19,529,518 | $19,643,492 | $20,060,993 |
| Total Transfers In From Other Funds | $0 | $0 | $206,805 | $0 | $100,000 |
| **Total Revenues and Other Financing Sources** | **$21,482,492** | **$25,147,984** | **$19,736,323** | **$19,643,492** | **$20,160,993** |
| Education Expenditures | $16,790,824 | $20,967,049 | $15,621,857 | $14,716,007 | $13,701,841 |
| Operating Expenditures | $4,699,126 | $4,883,720 | $4,415,707 | $4,072,615 | $4,084,409 |
| Total Expenditures | $21,489,950 | $25,850,769 | $20,037,564 | $18,788,622 | $17,786,250 |
| Total Transfers Out To Other Funds | $751,393 | $128,790 | $202,000 | $700,870 | $1,622,393 |
| **Total Expenditures and Other Financing Uses** | **$22,241,343** | **$25,979,559** | **$20,239,564** | **$19,489,492** | **$19,408,643** |
| ***Net Change In Fund Balance*** | ***($758,851)*** | ***($831,575)*** | ***($503,241)*** | ***$154,000*** | ***$752,350*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $160,000 | $769,647 | $542,305 | $462,380 | $443,198 |
| Designated | $0 | $0 | $864,226 | $1,185,000 | $1,042,702 |
| Undesignated | $1,518,561 | $1,667,765 | $1,862,456 | $2,124,848 | $2,132,328 |
| **Total Fund Balance (Deficit)** | **$1,678,561** | **$2,437,412** | **$3,268,987** | **$3,772,228** | **$3,618,228** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $180,000 | $360,000 | $540,000 | $720,000 | $900,000 |
| Annual Debt Service | $192,600 | $200,790 | $209,255 | $217,493 | $226,260 |

# REDDING

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 8,836 | 8,798 | 8,840 | 8,919 | 8,646 |
| School Enrollment (State Education Dept.) | 1,826 | 1,809 | 1,790 | 1,794 | 1,826 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.8% | 3.7% | 2.7% | 2.8% | 3.1% |
| TANF Recipients (As a % of Population) | 0.1% | 0.0% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,869,460,967 | $2,776,443,708 | $2,885,200,069 | $2,785,546,228 | $2,516,728,187 |
| Equalized Mill Rate | 14.23 | 12.89 | 11.63 | 11.78 | 12.31 |
| Net Grand List | $2,008,381,039 | $1,550,369,291 | $1,513,375,646 | $1,469,023,857 | $1,432,660,690 |
| Mill Rate | 21.00 | 22.74 | 22.74 | 22.74 | 22.05 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $40,826,213 | $35,780,495 | $33,561,920 | $32,824,519 | $30,969,973 |
| Current Year Collection % | 98.8% | 99.4% | 99.1% | 99.2% | 99.0% |
| Total Taxes Collected as a % of Total Outstanding | 98.6% | 98.9% | 98.1% | 98.4% | 98.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $40,772,789 | $36,129,273 | $33,704,103 | $33,122,822 | $31,265,875 |
| Intergovernmental Revenues | $3,035,369 | $7,845,406 | $1,970,997 | $1,530,690 | $1,236,262 |
| Total Revenues | $45,293,790 | $45,695,825 | $37,614,131 | $37,201,345 | $34,372,716 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$45,293,790** | **$46,045,752** | **$37,614,131** | **$37,201,345** | **$34,372,716** |
| Education Expenditures | $32,504,810 | $35,725,618 | $28,727,401 | $26,540,714 | $25,028,719 |
| Operating Expenditures | $11,093,518 | $11,218,654 | $11,069,327 | $10,188,812 | $9,340,711 |
| Total Expenditures | $43,598,328 | $46,944,272 | $39,796,728 | $36,729,526 | $34,369,430 |
| Total Transfers Out To Other Funds | $151,175 | $254,800 | $160,000 | $803,630 | $160,000 |
| **Total Expenditures and Other Financing Uses** | **$43,749,503** | **$47,199,072** | **$39,956,728** | **$37,533,156** | **$34,529,430** |
| ***Net Change In Fund Balance*** | ***$1,544,287*** | ***($1,153,320)*** | ***($2,342,597)*** | ***($331,811)*** | ***($156,714)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $156,162 | $0 | $0 | $0 | $51,896 |
| Designated | $0 | $0 | $1,156,088 | $1,716,179 | $1,300,000 |
| Undesignated | $1,786,776 | $398,651 | $395,883 | $2,178,389 | $3,233,790 |
| **Total Fund Balance (Deficit)** | **$1,942,938** | **$398,651** | **$1,551,971** | **$3,894,568** | **$4,585,686** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $24,257,388 | $26,768,120 | $29,230,267 | $31,216,010 | $29,583,561 |
| Annual Debt Service | $1,971,334 | $2,085,619 | $2,005,532 | $1,670,570 | $1,599,914 |

## RIDGEFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 24,228 | 24,011 | 23,872 | 24,044 | 24,210 |
| School Enrollment (State Education Dept.) | 5,539 | 5,573 | 5,606 | 5,585 | 5,539 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.0% | 3.8% | 2.9% | 2.9% | 3.2% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,808,266,020 | $8,052,661,302 | $8,370,463,986 | $7,917,590,872 | $7,234,094,501 |
| Equalized Mill Rate | 13.76 | 12.94 | 11.94 | 12.02 | 12.23 |
| Net Grand List | $5,438,740,642 | $4,212,749,893 | $4,155,503,085 | $4,104,268,819 | $4,052,374,637 |
| Mill Rate | 19.91 | 24.87 | 24.23 | 23.42 | 22.02 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $107,467,697 | $104,203,399 | $99,974,730 | $95,159,220 | $88,483,571 |
| Current Year Collection % | 98.8% | 99.0% | 99.1% | 99.2% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 97.0% | 97.3% | 97.7% | 98.0% | 97.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $107,419,676 | $104,080,550 | $100,065,605 | $95,539,518 | $88,583,323 |
| Intergovernmental Revenues | $9,751,380 | $29,887,903 | $6,344,113 | $6,176,504 | $3,944,658 |
| Total Revenues | $124,842,865 | $142,818,165 | $115,838,164 | $110,914,321 | $100,793,122 |
| Total Transfers In From Other Funds | $241,940 | $22,940 | $118,366 | $189,140 | $14,400 |
| **Total Revenues and Other Financing Sources** | **$125,084,805** | **$142,841,105** | **$115,956,530** | **$111,103,461** | **$135,420,150** |
| Education Expenditures | $80,923,133 | $98,454,741 | $71,669,217 | $67,019,707 | $60,694,959 |
| Operating Expenditures | $43,296,984 | $41,930,494 | $40,577,474 | $40,815,259 | $41,328,276 |
| Total Expenditures | $124,220,117 | $140,385,235 | $112,246,691 | $107,834,966 | $102,023,235 |
| Total Transfers Out To Other Funds | $1,179,902 | $1,790,776 | $2,363,896 | $1,111,738 | $1,025,255 |
| **Total Expenditures and Other Financing Uses** | **$125,400,019** | **$142,176,011** | **$114,610,587** | **$108,946,704** | **$137,661,118** |
| ***Net Change In Fund Balance*** | ***($315,214)*** | ***$665,094*** | ***$1,345,943*** | ***$2,156,757*** | ***($2,240,968)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $762,120 | $799,156 | $841,150 | $440,412 | $593,872 |
| Designated | $1,000,000 | $1,200,000 | $1,000,000 | $0 | $0 |
| Undesignated | $7,826,306 | $7,904,484 | $7,641,661 | $7,696,456 | $5,386,239 |
| **Total Fund Balance (Deficit)** | **$9,588,426** | **$9,903,640** | **$9,482,811** | **$8,136,868** | **$5,980,111** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $114,637,537 | $125,102,361 | $123,920,841 | $132,487,001 | $140,893,346 |
| Annual Debt Service | $14,888,093 | $13,982,516 | $14,501,005 | $14,862,341 | $18,923,784 |

## ROCKY HILL

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 18,827 | 18,852 | 18,808 | 18,835 | 18,760 |
| School Enrollment (State Education Dept.) | 2,488 | 2,626 | 2,585 | 2,563 | 2,488 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7% | 4.7% | 3.9% | 3.6% | 4.1% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,041,593,706 | $2,959,539,490 | $2,988,857,920 | $2,717,981,445 | $2,203,211,200 |
| Equalized Mill Rate | 16.04 | 15.79 | 15.16 | 15.07 | 18.09 |
| Net Grand List | $1,656,796,387 | $1,635,660,586 | $1,603,322,564 | $1,606,486,790 | $1,533,366,840 |
| Mill Rate | 29.20 | 28.40 | 28.00 | 25.80 | 25.80 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $48,792,629 | $46,723,104 | $45,313,396 | $40,962,333 | $39,864,975 |
| Current Year Collection % | 99.3% | 99.4% | 99.4% | 99.4% | 99.4% |
| Total Taxes Collected as a % of Total Outstanding | 98.9% | 99.0% | 99.1% | 98.1% | 96.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $48,912,057 | $46,816,288 | $45,423,613 | $41,265,045 | $40,491,341 |
| Intergovernmental Revenues | $7,917,555 | $16,123,098 | $6,229,295 | $5,885,839 | $5,206,471 |
| Total Revenues | $58,746,192 | $65,613,238 | $54,412,949 | $49,881,571 | $47,738,678 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $44,000 |
| **Total Revenues and Other Financing Sources** | **$58,746,192** | **$65,613,238** | **$54,412,949** | **$49,881,571** | **$47,782,678** |
| Education Expenditures | $29,424,694 | $36,640,268 | $26,080,002 | $24,761,249 | $22,615,897 |
| Operating Expenditures | $29,105,510 | $29,189,188 | $27,399,295 | $25,188,592 | $23,787,055 |
| Total Expenditures | $58,530,204 | $65,829,456 | $53,479,297 | $49,949,841 | $46,402,952 |
| Total Transfers Out To Other Funds | $199,641 | $380,381 | $296,739 | $90,550 | $175,438 |
| **Total Expenditures and Other Financing Uses** | **$58,729,845** | **$66,209,837** | **$53,776,036** | **$50,040,391** | **$46,578,390** |
| ***Net Change In Fund Balance*** | ***$16,347*** | ***($596,599)*** | ***$636,913*** | ***($158,820)*** | ***$1,204,288*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $249,965 | $201,398 | $313,096 | $158,148 | $135,512 |
| Designated | $389,306 | $550,967 | $1,079,256 | $306,013 | $1,546,302 |
| Undesignated | $3,573,223 | $3,443,782 | $3,400,394 | $3,691,672 | $2,632,839 |
| **Total Fund Balance (Deficit)** | **$4,212,494** | **$4,196,147** | **$4,792,746** | **$4,155,833** | **$4,314,653** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $20,758,992 | $22,980,391 | $25,122,730 | $26,558,666 | $27,755,454 |
| Annual Debt Service | $2,866,997 | $2,956,827 | $2,807,051 | $2,659,288 | $2,210,822 |

## ROXBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,320 | 2,311 | 2,319 | 2,344 | 2,327 |
| School Enrollment (State Education Dept.) | 356 | 314 | 317 | 339 | 356 |
| Bond Rating (Moody's, as of July 1) | | | | | Aa3 |
| Unemployment (Annual Average) | 5.6% | 3.8% | 2.9% | 2.5% | 3.0% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,052,434,689 | $1,005,882,174 | $974,583,738 | $919,653,864 | $868,997,578 |
| Equalized Mill Rate | 7.61 | 7.83 | 7.84 | 8.14 | 8.45 |
| Net Grand List | $736,558,952 | $510,046,080 | $494,831,770 | $484,971,330 | $475,599,743 |
| Mill Rate | 10.90 | 15.40 | 15.40 | 15.40 | 15.40 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $8,011,843 | $7,876,644 | $7,642,588 | $7,487,366 | $7,344,687 |
| Current Year Collection % | 99.1% | 99.3% | 99.6% | 99.5% | 99.6% |
| Total Taxes Collected as a % of Total Outstanding | 99.1% | 99.1% | 99.6% | 99.3% | 99.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,035,728 | $7,879,965 | $7,682,396 | $7,518,158 | $7,361,470 |
| Intergovernmental Revenues | $371,018 | $381,443 | $352,451 | $364,992 | $255,771 |
| Total Revenues | $8,779,621 | $8,864,633 | $8,670,844 | $8,344,086 | $8,197,795 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$8,779,621** | **$9,295,882** | **$8,670,844** | **$8,344,086** | **$8,197,795** |
| Education Expenditures | $6,068,964 | $5,647,247 | $5,624,865 | $5,437,401 | $5,277,961 |
| Operating Expenditures | $2,600,288 | $2,354,872 | $2,384,675 | $2,345,505 | $2,232,802 |
| Total Expenditures | $8,669,252 | $8,002,119 | $8,009,540 | $7,782,906 | $7,510,763 |
| Total Transfers Out To Other Funds | $562,600 | $1,186,249 | $536,240 | $702,750 | $611,374 |
| **Total Expenditures and Other Financing Uses** | **$9,231,852** | **$9,188,368** | **$8,545,780** | **$8,485,656** | **$8,122,137** |
| ***Net Change In Fund Balance*** | ***($452,231)*** | ***$107,514*** | ***$125,064*** | ***($141,570)*** | ***$75,658*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $437,548 | $394,848 | $239,704 | $338,895 | $376,685 |
| Undesignated | $1,428,938 | $1,923,869 | $1,971,499 | $1,747,244 | $1,851,024 |
| **Total Fund Balance (Deficit)** | **$1,866,486** | **$2,318,717** | **$2,211,203** | **$2,086,139** | **$2,227,709** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $887,810 | $1,050,349 | $762,736 | $1,020,188 | $1,269,452 |
| Annual Debt Service | $96,162 | $0 | $113,465 | $120,340 | $127,105 |

## SALEM

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,142 | 4,110 | 4,102 | 4,100 | 4,094 |
| School Enrollment (State Education Dept.) | 838 | 806 | 819 | 829 | 838 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 6.3% | 4.4% | 3.4% | 3.4% | 3.7% |
| TANF Recipients (As a % of Population) | 0.5% | 0.3% | 0.3% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $600,991,342 | $607,833,016 | $634,977,946 | $555,723,753 | $508,719,759 |
| Equalized Mill Rate | 16.38 | 15.89 | 14.74 | 15.74 | 15.74 |
| Net Grand List | $428,044,592 | $425,027,813 | $279,603,823 | $270,066,677 | $257,266,668 |
| Mill Rate | 23.00 | 22.75 | 33.40 | 32.40 | 31.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $9,844,696 | $9,656,132 | $9,356,802 | $8,748,263 | $8,009,163 |
| Current Year Collection % | 98.0% | 98.1% | 98.3% | 98.7% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 97.0% | 97.7% | 97.7% | 98.3% | 98.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $9,768,438 | $9,671,109 | $9,412,463 | $8,793,429 | $8,083,078 |
| Intergovernmental Revenues | $4,180,093 | $5,340,959 | $3,784,890 | $3,620,973 | $3,345,957 |
| Total Revenues | $14,242,803 | $15,453,328 | $13,633,319 | $12,853,451 | $11,796,500 |
| Total Transfers In From Other Funds | $131,402 | $70,913 | $363,382 | $159,882 | $62,391 |
| **Total Revenues and Other Financing Sources** | **$14,589,105** | **$15,524,241** | **$13,996,701** | **$13,013,333** | **$11,858,891** |
| Education Expenditures | $10,628,419 | $11,578,692 | $9,725,709 | $9,164,711 | $8,151,085 |
| Operating Expenditures | $3,248,995 | $3,811,064 | $3,871,475 | $3,327,329 | $3,143,550 |
| Total Expenditures | $13,877,414 | $15,389,756 | $13,597,184 | $12,492,040 | $11,294,635 |
| Total Transfers Out To Other Funds | $1,360,912 | $20,000 | $32,866 | $315,000 | $245,000 |
| **Total Expenditures and Other Financing Uses** | **$15,238,326** | **$15,409,756** | **$13,630,050** | **$12,807,040** | **$11,539,635** |
| ***Net Change In Fund Balance*** | ***($649,221)*** | ***$114,485*** | ***$366,651*** | ***$206,293*** | ***$319,256*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $24,955 | $276,503 | $189,084 | $57,451 | $84,358 |
| Designated | $0 | $535,826 | $94,800 | $64,781 | $11,288 |
| Undesignated | $953,691 | $1,516,456 | $1,930,416 | $1,725,417 | $1,545,710 |
| **Total Fund Balance (Deficit)** | **$978,646** | **$2,328,785** | **$2,214,300** | **$1,847,649** | **$1,641,356** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,987,540 | $1,600,000 | $2,195,000 | $2,790,000 | $1,185,000 |
| Annual Debt Service | $654,100 | $674,870 | $703,095 | $510,580 | $510,340 |

## SALISBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,986 | 3,958 | 3,987 | 4,047 | 4,083 |
| School Enrollment (State Education Dept.) | 454 | 418 | 437 | 452 | 454 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.9% | 3.8% | 3.5% | 3.4% | 3.9% |
| TANF Recipients (As a % of Population) | 0.0% | 0.1% | 0.1% | 0.3% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,769,985,006 | $1,785,473,033 | $1,635,933,814 | $1,467,269,419 | $1,261,254,847 |
| Equalized Mill Rate | 6.06 | 5.79 | 6.10 | 6.76 | 7.62 |
| Net Grand List | $1,178,824,998 | $1,159,590,102 | $1,144,013,140 | $645,654,250 | $622,250,540 |
| Mill Rate | 9.10 | 8.90 | 8.70 | 15.30 | 15.30 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $10,731,061 | $10,343,632 | $9,976,846 | $9,925,754 | $9,607,024 |
| Current Year Collection % | 98.8% | 99.2% | 99.0% | 98.6% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 98.0% | 98.5% | 97.9% | 96.8% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $10,729,251 | $10,354,902 | $9,982,929 | $10,136,918 | $9,604,628 |
| Intergovernmental Revenues | $763,838 | $1,916,888 | $891,190 | $645,875 | $556,808 |
| Total Revenues | $12,190,299 | $13,151,781 | $11,980,001 | $11,645,203 | $11,032,225 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$12,190,299** | **$13,151,781** | **$11,980,001** | **$11,645,203** | **$11,032,225** |
| Education Expenditures | $7,663,926 | $8,631,213 | $7,295,626 | $6,771,173 | $6,699,279 |
| Operating Expenditures | $4,189,726 | $3,971,974 | $4,001,077 | $3,630,826 | $3,467,171 |
| Total Expenditures | $11,853,652 | $12,603,187 | $11,296,703 | $10,401,999 | $10,166,450 |
| Total Transfers Out To Other Funds | $605,547 | $762,748 | $641,783 | $608,932 | $614,250 |
| **Total Expenditures and Other Financing Uses** | **$12,459,199** | **$13,365,935** | **$11,938,486** | **$11,010,931** | **$10,780,700** |
| ***Net Change In Fund Balance*** | ***($268,900)*** | ***($214,154)*** | ***$41,515*** | ***$634,272*** | ***$251,525*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $156,317 | $214,840 | $204,846 | $195,614 | $139,297 |
| Designated | $209,736 | $318,459 | $427,492 | $436,323 | $21,019 |
| Undesignated | $1,143,395 | $1,245,049 | $1,360,164 | $1,482,801 | $1,320,150 |
| **Total Fund Balance (Deficit)** | **$1,509,448** | **$1,778,348** | **$1,992,502** | **$2,114,738** | **$1,480,466** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,491,502 | $2,874,377 | $2,288,530 | $2,598,031 | $3,126,691 |
| Annual Debt Service | $5,321,716 | $396,727 | $351,963 | $369,963 | $388,213 |

## SCOTLAND

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,721 | 1,722 | 1,725 | 1,724 | 1,699 |
| School Enrollment (State Education Dept.) | 287 | 265 | 278 | 280 | 287 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 4.2% | 3.5% | 2.8% | 2.7% | 3.3% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.1% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $194,608,924 | $202,623,043 | $183,424,134 | $172,413,629 | $128,268,134 |
| Equalized Mill Rate | 17.42 | 15.97 | 17.25 | 17.83 | 22.30 |
| Net Grand List | $98,302,143 | $96,659,801 | $94,855,619 | $92,515,674 | $89,308,157 |
| Mill Rate | 34.25 | 33.05 | 33.05 | 32.80 | 31.47 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $3,390,512 | $3,236,510 | $3,163,445 | $3,073,497 | $2,860,586 |
| Current Year Collection % | 96.4% | 96.7% | 96.4% | 96.9% | 96.3% |
| Total Taxes Collected as a % of Total Outstanding | 90.4% | 90.9% | 91.4% | 91.4% | 91.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $3,406,330 | $3,213,279 | $3,227,392 | $3,108,575 | $2,842,335 |
| Intergovernmental Revenues | $1,957,337 | $1,809,391 | $1,852,761 | $1,751,783 | $1,544,408 |
| Total Revenues | $5,502,735 | $5,221,284 | $5,282,516 | $5,063,479 | $4,566,609 |
| Total Transfers In From Other Funds | $0 | $2,618 | $1,416 | $5,597 | $1,847 |
| **Total Revenues and Other Financing Sources** | **$5,502,735** | **$5,223,902** | **$5,283,932** | **$5,069,076** | **$4,616,047** |
| Education Expenditures | $4,237,439 | $3,973,587 | $4,178,934 | $3,894,556 | $3,685,772 |
| Operating Expenditures | $1,356,947 | $1,292,684 | $1,074,262 | $1,067,876 | $1,054,421 |
| Total Expenditures | $5,594,386 | $5,266,271 | $5,253,196 | $4,962,432 | $4,740,193 |
| Total Transfers Out To Other Funds | $25,547 | $32,910 | $29,000 | $17,300 | $28,166 |
| **Total Expenditures and Other Financing Uses** | **$5,619,933** | **$5,299,181** | **$5,282,196** | **$4,979,732** | **$4,768,359** |
| ***Net Change In Fund Balance*** | ***($117,198)*** | ***($75,279)*** | ***$1,736*** | ***$89,344*** | ***($152,312)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $85,296 | $264,134 | $166,500 | $400,886 | $281,000 |
| Designated | $86,230 | $90,000 | $0 | $0 | $0 |
| Undesignated | $535,534 | $470,124 | $733,037 | $496,915 | $540,704 |
| **Total Fund Balance (Deficit)** | **$707,060** | **$824,258** | **$899,537** | **$897,801** | **$821,704** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $4,815,000 | $8,035,000 | $6,805,000 | $2,100,000 | $1,293,232 |
| Annual Debt Service | $5,349,930 | $3,834,341 | $1,278,728 | $268,017 | $278,198 |

## SEYMOUR

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 16,320 | 16,251 | 16,240 | 16,249 | 16,144 |
| School Enrollment (State Education Dept.) | 2,538 | 2,554 | 2,569 | 2,563 | 2,538 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.1% | 5.6% | 4.6% | 4.5% | 4.7% |
| TANF Recipients (As a % of Population) | 0.5% | 0.5% | 0.4% | 0.5% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,121,453,505 | $2,115,320,761 | $1,886,467,487 | $2,031,618,973 | $1,754,319,514 |
| Equalized Mill Rate | 16.46 | 15.85 | 16.82 | 14.96 | 15.25 |
| Net Grand List | $1,374,262,705 | $1,339,056,092 | $1,310,376,022 | $942,383,722 | $921,631,612 |
| Mill Rate | 25.52 | 25.03 | 24.16 | 32.04 | 30.49 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $34,909,539 | $33,537,238 | $31,724,332 | $30,387,706 | $26,761,581 |
| Current Year Collection % | 97.9% | 98.3% | 98.0% | 98.1% | 98.4% |
| Total Taxes Collected as a % of Total Outstanding | 96.2% | 97.0% | 96.8% | 97.0% | 97.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $35,225,188 | $34,139,861 | $32,060,086 | $31,013,606 | $28,876,283 |
| Intergovernmental Revenues | $12,679,117 | $22,355,393 | $14,266,559 | $14,014,324 | $12,273,593 |
| Total Revenues | $49,307,382 | $58,459,559 | $48,469,035 | $46,711,038 | $42,599,743 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $227,253 | $0 |
| **Total Revenues and Other Financing Sources** | **$49,307,382** | **$58,459,559** | **$48,469,035** | **$46,953,561** | **$52,948,713** |
| Education Expenditures | $30,293,597 | $38,297,938 | $29,210,085 | $28,385,044 | $26,192,997 |
| Operating Expenditures | $19,317,158 | $19,167,705 | $17,456,248 | $16,606,238 | $15,622,593 |
| Total Expenditures | $49,610,755 | $57,465,643 | $46,666,333 | $44,991,282 | $41,815,590 |
| Total Transfers Out To Other Funds | $779,342 | $828,461 | $1,177,867 | $1,170,877 | $1,175,014 |
| **Total Expenditures and Other Financing Uses** | **$50,390,097** | **$58,294,104** | **$47,844,200** | **$46,162,159** | **$52,528,604** |
| ***Net Change In Fund Balance*** | ***($1,082,715)*** | ***$165,455*** | ***$624,835*** | ***$791,402*** | ***$420,109*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,138,589 | $544,319 | $387,126 | $271,182 | $232,827 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $2,562,555 | $4,239,540 | $4,231,278 | $3,722,387 | $2,969,333 |
| **Total Fund Balance (Deficit)** | **$3,701,144** | **$4,783,859** | **$4,618,404** | **$3,993,569** | **$3,202,160** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $36,345,911 | $39,160,304 | $38,484,146 | $41,044,378 | $33,628,508 |
| Annual Debt Service | $4,787,112 | $4,809,037 | $4,417,589 | $3,845,971 | $3,878,471 |

## SHARON

| FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| **Economic Data** | | | | | |
| Population (State Dept. of Public Health) | 3,029 | 3,014 | 3,022 | 3,058 | 3,052 |
| School Enrollment (State Education Dept.) | 359 | 327 | 333 | 338 | 359 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 5.6% | 3.6% | 2.9% | 2.5% | 3.1% |
| TANF Recipients (As a % of Population) | 0.2% | 0.0% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,158,625,132 | $1,121,755,517 | $987,294,856 | $966,939,124 | $738,961,826 |
| Equalized Mill Rate | 7.20 | 7.22 | 8.06 | 7.74 | 9.44 |
| Net Grand List | $557,945,442 | $540,614,695 | $532,251,589 | $525,097,295 | $516,956,038 |
| Mill Rate | 14.90 | 14.90 | 14.90 | 14.20 | 13.75 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $8,339,055 | $8,094,156 | $7,956,383 | $7,481,403 | $6,972,352 |
| Current Year Collection % | 97.9% | 98.0% | 98.5% | 98.5% | 98.2% |
| Total Taxes Collected as a % of Total Outstanding | 95.3% | 95.7% | 96.6% | 96.7% | 96.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $8,380,575 | $8,068,621 | $7,994,603 | $7,550,264 | $7,021,971 |
| Intergovernmental Revenues | $586,327 | $1,357,339 | $377,628 | $796,369 | $338,448 |
| Total Revenues | $9,296,698 | $9,906,117 | $8,951,356 | $8,810,294 | $7,804,722 |
| Total Transfers In From Other Funds | $114,100 | $9,200 | $9,200 | $9,000 | $10,000 |
| **Total Revenues and Other Financing Sources** | **$9,410,798** | **$9,915,317** | **$8,967,071** | **$9,608,527** | **$7,814,722** |
| Education Expenditures | $6,391,573 | $6,858,345 | $5,398,079 | $5,517,068 | $5,185,644 |
| Operating Expenditures | $3,172,591 | $2,853,601 | $2,771,028 | $3,818,115 | $2,712,081 |
| Total Expenditures | $9,564,164 | $9,711,946 | $8,169,107 | $9,335,183 | $7,897,725 |
| Total Transfers Out To Other Funds | $252,067 | $238,951 | $302,346 | $203,617 | $111,696 |
| **Total Expenditures and Other Financing Uses** | **$9,816,231** | **$9,950,897** | **$8,471,453** | **$9,538,800** | **$8,009,421** |
| ***Net Change In Fund Balance*** | ***($405,433)*** | ***($35,580)*** | ***$495,618*** | ***$69,727*** | ***($194,699)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $102,417 | $151,824 | $95,499 | $198,032 | $549,932 |
| Designated | $50,000 | $50,000 | $200,000 | $50,000 | $50,000 |
| Undesignated | $1,132,970 | $1,488,996 | $1,430,901 | $982,750 | $561,123 |
| **Total Fund Balance (Deficit)** | **$1,285,387** | **$1,690,820** | **$1,726,400** | **$1,230,782** | **$1,161,055** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $2,235,596 | $2,511,474 | $2,715,676 | $3,097,940 | $2,579,690 |
| Annual Debt Service | $288,442 | $299,192 | $314,892 | $322,609 | $301,038 |

## SHELTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 40,305 | 39,991 | 40,011 | 40,217 | 39,477 |
| School Enrollment (State Education Dept.) | 5,829 | 5,713 | 5,775 | 5,828 | 5,829 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.3% | 5.0% | 4.0% | 3.8% | 4.3% |
| TANF Recipients (As a % of Population) | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,412,846,768 | $7,095,358,371 | $8,200,001,472 | $7,423,783,121 | $6,773,869,930 |
| Equalized Mill Rate | 12.68 | 11.63 | 10.11 | 10.63 | 10.95 |
| Net Grand List | $5,037,001,790 | $4,926,889,520 | $3,389,403,980 | $3,305,113,290 | $3,247,016,500 |
| Mill Rate | 18.61 | 17.47 | 24.31 | 23.59 | 22.73 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $94,022,020 | $82,516,225 | $82,901,008 | $78,912,139 | $74,193,556 |
| Current Year Collection % | 98.9% | 99.0% | 99.1% | 99.3% | 99.2% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.5% | 98.6% | 98.7% | 98.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $94,018,435 | $86,879,545 | $83,386,776 | $79,814,670 | $74,946,887 |
| Intergovernmental Revenues | $12,843,959 | $31,862,190 | $11,460,555 | $10,836,875 | $8,553,422 |
| Total Revenues | $110,671,832 | $124,973,147 | $101,227,508 | $96,511,265 | $87,984,457 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $432,582 | $0 |
| **Total Revenues and Other Financing Sources** | **$110,671,832** | **$124,973,147** | **$101,227,508** | **$96,943,847** | **$87,984,457** |
| Education Expenditures | $69,732,133 | $85,504,187 | $63,138,300 | $59,144,590 | $55,744,231 |
| Operating Expenditures | $43,404,193 | $38,972,238 | $36,312,047 | $34,265,445 | $31,545,428 |
| Total Expenditures | $113,136,326 | $124,476,425 | $99,450,347 | $93,410,035 | $87,289,659 |
| Total Transfers Out To Other Funds | $246,291 | $0 | $0 | $145,619 | $773,072 |
| **Total Expenditures and Other Financing Uses** | **$113,382,617** | **$124,476,425** | **$99,450,347** | **$93,555,654** | **$88,062,731** |
| ***Net Change In Fund Balance*** | ***($2,710,785)*** | ***$496,722*** | ***$1,777,161*** | ***$3,388,193*** | ***($78,274)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $284,242 | $1,310,903 | $1,335,389 | $1,231,158 | $1,100,959 |
| Designated | $3,295,734 | $2,880,000 | $2,750,000 | $2,730,000 | $2,138,082 |
| Undesignated | $4,658,287 | $6,758,145 | $6,366,937 | $4,364,022 | $1,697,946 |
| **Total Fund Balance (Deficit)** | **$8,238,263** | **$10,949,048** | **$10,452,326** | **$8,325,180** | **$4,936,987** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $50,250,000 | $56,655,000 | $60,751,758 | $39,670,000 | $45,165,000 |
| Annual Debt Service | $11,099,697 | $8,926,169 | $7,568,188 | $7,198,178 | $6,057,367 |

## SHERMAN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 4,120 | 4,106 | 4,110 | 4,146 | 4,129 |
| School Enrollment (State Education Dept.) | 672 | 642 | 661 | 673 | 672 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.0% | 3.4% | 3.1% | 2.9% | 3.3% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,101,503,318 | $1,128,022,509 | $1,169,219,958 | $1,072,393,334 | $903,492,083 |
| Equalized Mill Rate | 10.11 | 9.45 | 8.63 | 8.72 | 9.71 |
| Net Grand List | $673,879,017 | $666,172,012 | $655,154,924 | $644,583,918 | $632,290,926 |
| Mill Rate | 16.40 | 16.00 | 15.40 | 14.50 | 14.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $11,132,361 | $10,655,295 | $10,094,608 | $9,350,263 | $8,774,750 |
| Current Year Collection % | 99.4% | 99.4% | 99.2% | 99.7% | 99.8% |
| Total Taxes Collected as a % of Total Outstanding | 99.4% | 99.3% | 99.2% | 99.7% | 99.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $11,179,958 | $10,704,292 | $10,090,927 | $9,394,994 | $8,837,317 |
| Intergovernmental Revenues | $1,223,168 | $2,909,293 | $1,146,312 | $996,261 | $710,909 |
| Total Revenues | $12,789,974 | $14,161,944 | $11,960,779 | $10,977,736 | $10,039,224 |
| Total Transfers In From Other Funds | $2,448 | $0 | $0 | $4,412 | $176,955 |
| **Total Revenues and Other Financing Sources** | **$12,792,422** | **$14,161,944** | **$11,960,779** | **$10,982,148** | **$10,216,179** |
| Education Expenditures | $8,775,336 | $10,040,900 | $8,034,774 | $7,606,951 | $6,974,510 |
| Operating Expenditures | $3,651,405 | $3,490,882 | $3,634,751 | $3,434,075 | $3,308,930 |
| Total Expenditures | $12,426,741 | $13,531,782 | $11,669,525 | $11,041,026 | $10,283,440 |
| Total Transfers Out To Other Funds | $203,764 | $187,202 | $131,250 | $246,796 | $355,874 |
| **Total Expenditures and Other Financing Uses** | **$12,630,505** | **$13,718,984** | **$11,800,775** | **$11,287,822** | **$10,639,314** |
| ***Net Change In Fund Balance*** | ***$161,917*** | ***$442,960*** | ***$160,004*** | ***($305,674)*** | ***($423,135)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $10,750 | $10,750 | $0 | $0 | $0 |
| Designated | $0 | $194,235 | $16,734 | $0 | $533,320 |
| Undesignated | $1,317,297 | $961,145 | $706,436 | $563,166 | $325,705 |
| **Total Fund Balance (Deficit)** | **$1,328,047** | **$1,166,130** | **$723,170** | **$563,166** | **$859,025** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $4,740,000 | $5,330,000 | $5,930,000 | $6,540,000 | $7,155,000 |
| Annual Debt Service | $990,167 | $825,645 | $853,795 | $882,820 | $918,695 |

## SIMSBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 23,648 | 23,615 | 23,659 | 23,660 | 23,656 |
| School Enrollment (State Education Dept.) | 5,053 | 4,967 | 4,991 | 5,063 | 5,053 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 5.7% | 3.9% | 3.1% | 3.1% | 3.5% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,715,470,880 | $3,961,195,938 | $3,991,722,896 | $3,687,323,417 | $3,346,109,612 |
| Equalized Mill Rate | 20.71 | 18.94 | 18.08 | 18.74 | 19.67 |
| Net Grand List | $2,597,569,685 | $2,022,204,346 | $1,997,656,671 | $1,948,750,851 | $1,924,007,529 |
| Mill Rate | 29.60 | 36.90 | 35.90 | 35.20 | 34.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $76,960,428 | $75,006,187 | $72,150,521 | $69,118,510 | $65,823,977 |
| Current Year Collection % | 99.4% | 99.3% | 99.3% | 99.4% | 99.4% |
| Total Taxes Collected as a % of Total Outstanding | 99.0% | 98.9% | 98.9% | 99.0% | 99.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $77,284,675 | $75,062,589 | $72,405,901 | $69,323,250 | $66,306,205 |
| Intergovernmental Revenues | $11,031,153 | $27,641,652 | $7,578,276 | $6,756,843 | $4,658,404 |
| Total Revenues | $90,131,255 | $106,086,589 | $83,268,944 | $79,027,965 | $72,902,251 |
| Total Transfers In From Other Funds | $26,728 | $246,746 | $454,105 | $171,546 | $385,443 |
| **Total Revenues and Other Financing Sources** | **$90,157,983** | **$106,333,335** | **$83,723,049** | **$79,199,511** | **$73,287,694** |
| Education Expenditures | $64,620,969 | $80,434,620 | $59,059,976 | $55,983,288 | $51,756,275 |
| Operating Expenditures | $24,212,259 | $22,897,681 | $22,252,427 | $20,222,749 | $19,517,106 |
| Total Expenditures | $88,833,228 | $103,332,301 | $81,312,403 | $76,206,037 | $71,273,381 |
| Total Transfers Out To Other Funds | $1,103,789 | $2,817,794 | $3,620,532 | $1,812,987 | $556,056 |
| **Total Expenditures and Other Financing Uses** | **$89,937,017** | **$106,150,095** | **$84,932,935** | **$78,019,024** | **$71,829,437** |
| ***Net Change In Fund Balance*** | ***$220,966*** | ***$183,240*** | ***($1,209,886)*** | ***$1,180,487*** | ***$1,458,257*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $464,168 | $599,507 | $455,901 | $383,046 | $82,574 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $8,000,965 | $7,644,660 | $7,605,026 | $8,887,767 | $8,007,752 |
| **Total Fund Balance (Deficit)** | **$8,465,133** | **$8,244,167** | **$8,060,927** | **$9,270,813** | **$8,090,326** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $52,747,836 | $59,275,433 | $58,575,314 | $48,540,022 | $36,900,645 |
| Annual Debt Service | $8,477,945 | $6,277,693 | $5,379,192 | $5,530,879 | $5,166,732 |

## SOMERS

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 11,215 | 10,984 | 10,850 | 10,888 | 10,877 |
| School Enrollment (State Education Dept.) | 1,722 | 1,706 | 1,716 | 1,724 | 1,722 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.1% | 5.3% | 4.5% | 4.4% | 4.7% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,239,380,823 | $1,258,254,155 | $1,218,534,000 | $1,034,451,474 | $1,058,500,807 |
| Equalized Mill Rate | 13.40 | 12.69 | 12.65 | 14.15 | 13.27 |
| Net Grand List | $756,495,764 | $743,365,783 | $734,237,910 | $722,727,104 | $485,409,543 |
| Mill Rate | 21.91 | 21.56 | 21.01 | 20.25 | 28.56 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $16,611,617 | $15,969,708 | $15,413,001 | $14,634,996 | $14,043,753 |
| Current Year Collection % | 99.1% | 98.8% | 99.0% | 99.0% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 97.9% | 97.5% | 97.0% | 95.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $16,722,954 | $16,063,571 | $15,478,254 | $14,828,059 | $13,923,620 |
| Intergovernmental Revenues | $13,059,785 | $18,718,264 | $11,112,426 | $10,677,406 | $9,267,535 |
| Total Revenues | $30,667,411 | $36,288,084 | $27,963,882 | $26,774,215 | $24,307,520 |
| Total Transfers In From Other Funds | $142,651 | $154,153 | $185,307 | $208,119 | $192,531 |
| **Total Revenues and Other Financing Sources** | **$30,810,062** | **$36,442,237** | **$28,149,189** | **$32,682,334** | **$24,500,051** |
| Education Expenditures | $20,850,296 | $25,585,754 | $18,362,447 | $17,558,919 | $16,329,717 |
| Operating Expenditures | $9,025,956 | $8,861,524 | $8,096,891 | $8,008,125 | $7,740,871 |
| Total Expenditures | $29,876,252 | $34,447,278 | $26,459,338 | $25,567,044 | $24,070,588 |
| Total Transfers Out To Other Funds | $517,000 | $1,467,000 | $827,492 | $1,519,452 | $358,195 |
| **Total Expenditures and Other Financing Uses** | **$30,393,252** | **$35,914,278** | **$27,286,830** | **$32,728,496** | **$24,428,783** |
| ***Net Change In Fund Balance*** | ***$416,810*** | ***$527,959*** | ***$862,359*** | ***($46,162)*** | ***$71,268*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $549,764 | $416,886 | $416,886 | $329,886 | $329,886 |
| Designated | $0 | $0 | $358,844 | $272,812 | $83,135 |
| Undesignated | $4,823,278 | $4,539,346 | $3,652,543 | $2,963,216 | $3,199,055 |
| **Total Fund Balance (Deficit)** | **$5,373,042** | **$4,956,232** | **$4,428,273** | **$3,565,914** | **$3,612,076** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $19,812,680 | $22,086,882 | $20,210,449 | $18,781,996 | $19,731,210 |
| Annual Debt Service | $3,316,255 | $2,998,974 | $2,765,258 | $2,832,494 | $2,623,409 |

## SOUTH WINDSOR

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 26,258 | 25,966 | 25,940 | 26,030 | 25,985 |
| School Enrollment (State Education Dept.) | 5,161 | 5,083 | 5,188 | 5,238 | 5,161 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.2% | 4.1% | 3.3% | 3.3% | 3.6% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.1% | 0.2% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,917,940,333 | $4,073,533,759 | $3,886,167,174 | $3,563,086,894 | $3,274,707,719 |
| Equalized Mill Rate | 18.70 | 16.95 | 17.43 | 18.21 | 18.71 |
| Net Grand List | $2,680,367,627 | $2,112,537,377 | $2,067,446,761 | $2,008,550,193 | $1,948,953,885 |
| Mill Rate | 27.42 | 32.54 | 32.54 | 31.95 | 31.23 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $73,246,521 | $69,056,659 | $67,732,297 | $64,873,761 | $61,262,523 |
| Current Year Collection % | 98.7% | 98.9% | 99.0% | 98.5% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 96.2% | 96.5% | 96.2% | 95.5% | 96.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $73,288,794 | $69,340,563 | $68,655,784 | $64,738,560 | $61,419,824 |
| Intergovernmental Revenues | $19,806,433 | $35,885,450 | $15,098,435 | $15,159,936 | $13,423,560 |
| Total Revenues | $94,595,739 | $108,461,737 | $86,538,113 | $82,301,954 | $76,922,700 |
| Total Transfers In From Other Funds | $65,040 | $62,934 | $138,295 | $66,044 | $83,686 |
| **Total Revenues and Other Financing Sources** | **$104,632,043** | **$113,921,456** | **$86,676,408** | **$82,389,568** | **$77,009,386** |
| Education Expenditures | $63,808,126 | $78,231,913 | $57,721,839 | $53,900,158 | $49,919,405 |
| Operating Expenditures | $29,017,416 | $27,719,952 | $25,081,284 | $24,497,328 | $22,927,796 |
| Total Expenditures | $92,825,542 | $105,951,865 | $82,803,123 | $78,397,486 | $72,847,201 |
| Total Transfers Out To Other Funds | $3,679,348 | $3,338,479 | $3,462,014 | $3,282,688 | $2,746,895 |
| **Total Expenditures and Other Financing Uses** | **$106,336,113** | **$114,608,203** | **$86,265,137** | **$81,680,174** | **$75,594,096** |
| ***Net Change In Fund Balance*** | ***($1,704,070)*** | ***($686,747)*** | ***$411,271*** | ***$709,394*** | ***$1,415,290*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,207,916 | $964,171 | $1,338,085 | $1,692,424 | $1,142,605 |
| Designated | $8,000 | $1,000,000 | $1,520,000 | $1,300,000 | $1,175,000 |
| Undesignated | $4,104,854 | $5,060,669 | $4,951,890 | $4,406,280 | $4,371,705 |
| **Total Fund Balance (Deficit)** | **$5,320,770** | **$7,024,840** | **$7,809,975** | **$7,398,704** | **$6,689,310** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $33,744,638 | $33,015,099 | $27,612,668 | $27,933,463 | $30,151,293 |
| Annual Debt Service | $4,801,040 | $4,745,863 | $3,803,822 | $3,862,642 | $3,903,703 |

## SOUTHBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 19,706 | 19,702 | 19,678 | 19,722 | 19,677 |
| School Enrollment (State Education Dept.) | 3,311 | 3,274 | 3,302 | 3,327 | 3,311 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.9% | 4.6% | 3.7% | 3.5% | 4.0% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,721,949,969 | $3,677,118,033 | $3,919,921,892 | $3,527,670,228 | $3,302,064,453 |
| Equalized Mill Rate | 14.56 | 14.25 | 13.02 | 13.52 | 13.34 |
| Net Grand List | $2,602,761,298 | $2,066,765,449 | $2,038,901,388 | $1,996,519,701 | $1,963,312,103 |
| Mill Rate | 21.10 | 25.40 | 25.10 | 23.90 | 22.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $54,189,565 | $52,416,052 | $51,040,914 | $47,678,262 | $44,062,317 |
| Current Year Collection % | 99.4% | 99.3% | 99.4% | 99.5% | 99.6% |
| Total Taxes Collected as a % of Total Outstanding | 99.0% | 98.9% | 99.1% | 99.2% | 99.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $54,580,261 | $52,524,848 | $51,228,551 | $47,921,035 | $44,621,819 |
| Intergovernmental Revenues | $3,339,621 | $3,214,043 | $2,557,896 | $2,008,893 | $1,865,058 |
| Total Revenues | $59,547,291 | $58,278,544 | $56,306,739 | $52,880,185 | $49,039,593 |
| Total Transfers In From Other Funds | $1,204,362 | $101,142 | $103,240 | $124,534 | $15,000 |
| **Total Revenues and Other Financing Sources** | **$60,751,653** | **$58,379,686** | **$56,409,979** | **$53,004,719** | **$49,054,593** |
| Education Expenditures | $41,080,048 | $39,731,441 | $38,623,503 | $37,082,411 | $34,902,126 |
| Operating Expenditures | $15,095,435 | $14,526,838 | $13,294,755 | $13,471,260 | $13,052,629 |
| Total Expenditures | $56,175,483 | $54,258,279 | $51,918,258 | $50,553,671 | $47,954,755 |
| Total Transfers Out To Other Funds | $3,903,099 | $3,504,225 | $5,850,299 | $1,601,940 | $833,890 |
| **Total Expenditures and Other Financing Uses** | **$60,078,582** | **$57,762,504** | **$57,768,557** | **$52,155,611** | **$48,788,645** |
| ***Net Change In Fund Balance*** | ***$673,071*** | ***$617,182*** | ***($1,358,578)*** | ***$849,108*** | ***$265,948*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $429,718 | $635,686 | $403,446 | $428,684 | $443,856 |
| Designated | $4,716,019 | $4,416,019 | $3,666,019 | $3,240,000 | $1,140,000 |
| Undesignated | $904,864 | $325,825 | $690,883 | $2,450,242 | $3,685,962 |
| **Total Fund Balance (Deficit)** | **$6,050,601** | **$5,377,530** | **$4,760,348** | **$6,118,926** | **$5,269,818** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $34,860,562 | $35,028,926 | $37,979,974 | $40,700,054 | $42,299,029 |
| Annual Debt Service | $1,296,955 | $1,390,463 | $1,388,669 | $1,407,577 | $1,419,175 |

## SOUTHINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 42,534 | 42,250 | 42,142 | 42,249 | 42,077 |
| School Enrollment (State Education Dept.) | 6,771 | 6,882 | 6,870 | 6,801 | 6,771 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.1% | 4.6% | 4.0% | 3.7% | 4.3% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.3% | 0.4% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,968,387,721 | $6,045,594,484 | $5,540,318,231 | $5,603,060,535 | $4,994,767,172 |
| Equalized Mill Rate | 15.13 | 14.02 | 14.73 | 14.08 | 14.85 |
| Net Grand List | $3,913,907,228 | $3,871,879,684 | $3,830,619,780 | $2,660,479,377 | $2,596,621,211 |
| Mill Rate | 23.02 | 21.88 | 21.40 | 29.43 | 28.43 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $90,299,000 | $84,776,000 | $81,627,000 | $78,877,000 | $74,195,000 |
| Current Year Collection % | 98.4% | 98.7% | 98.8% | 98.6% | 98.3% |
| Total Taxes Collected as a % of Total Outstanding | 97.4% | 97.8% | 97.7% | 97.1% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $90,440,000 | $85,341,000 | $82,036,000 | $79,246,000 | $74,746,000 |
| Intergovernmental Revenues | $29,730,000 | $51,196,000 | $24,926,000 | $24,762,000 | $22,186,000 |
| Total Revenues | $123,586,000 | $141,161,000 | $111,619,000 | $108,823,000 | $101,358,000 |
| Total Transfers In From Other Funds | $277,000 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$123,863,000** | **$141,161,000** | **$111,619,000** | **$108,823,000** | **$101,358,000** |
| Education Expenditures | $80,875,000 | $99,810,000 | $74,210,000 | $71,773,000 | $66,365,000 |
| Operating Expenditures | $38,183,000 | $36,890,000 | $35,448,000 | $33,700,000 | $30,682,000 |
| Total Expenditures | $119,058,000 | $136,700,000 | $109,658,000 | $105,473,000 | $97,047,000 |
| Total Transfers Out To Other Funds | $2,636,000 | $3,527,000 | $1,947,000 | $2,007,000 | $2,240,000 |
| **Total Expenditures and Other Financing Uses** | **$121,694,000** | **$140,227,000** | **$111,605,000** | **$107,480,000** | **$99,287,000** |
| ***Net Change In Fund Balance*** | ***$2,169,000*** | ***$934,000*** | ***$14,000*** | ***$1,343,000*** | ***$2,071,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $426,000 | $365,000 | $255,000 | $414,000 | $560,000 |
| Designated | $1,286,000 | $575,000 | $625,000 | $1,580,000 | $795,000 |
| Undesignated | $10,758,000 | $9,361,000 | $8,487,000 | $7,359,000 | $6,655,000 |
| **Total Fund Balance (Deficit)** | **$12,470,000** | **$10,301,000** | **$9,367,000** | **$9,353,000** | **$8,010,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $61,628,000 | $51,277,000 | $46,490,000 | $51,020,000 | $42,790,000 |
| Annual Debt Service | $6,081,000 | $5,595,000 | $5,605,000 | $5,004,000 | $4,669,000 |

## SPRAGUE

| FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| **Economic Data** | | | | | |
| Population (State Dept. of Public Health) | 3,019 | 2,980 | 2,981 | 2,986 | 2,992 |
| School Enrollment (State Education Dept.) | 468 | 464 | 462 | 471 | 468 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.1% | 6.5% | 5.1% | 5.5% | 5.7% |
| TANF Recipients (As a % of Population) | 1.3% | 1.2% | 1.1% | 1.3% | 1.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $310,107,322 | $329,873,326 | $347,147,772 | $288,754,753 | $294,158,591 |
| Equalized Mill Rate | 15.20 | 14.54 | 13.50 | 15.74 | 12.28 |
| Net Grand List | $182,533,314 | $182,878,000 | $194,632,552 | $192,863,647 | $117,191,205 |
| Mill Rate | 25.75 | 26.00 | 24.00 | 23.50 | 30.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,713,751 | $4,794,889 | $4,684,931 | $4,545,764 | $3,612,312 |
| Current Year Collection % | 97.1% | 96.8% | 97.5% | 97.1% | 97.3% |
| Total Taxes Collected as a % of Total Outstanding | 95.2% | 95.4% | 96.1% | 93.2% | 92.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,763,040 | $4,791,413 | $4,873,241 | $4,541,066 | $3,645,671 |
| Intergovernmental Revenues | $3,574,314 | $3,714,220 | $3,434,683 | $3,012,931 | $3,943,589 |
| Total Revenues | $8,623,820 | $8,880,935 | $8,754,828 | $8,034,395 | $7,802,810 |
| Total Transfers In From Other Funds | $12 | $29,770 | $31,749 | $31,733 | $31 |
| **Total Revenues and Other Financing Sources** | **$8,652,501** | **$8,910,705** | **$8,786,577** | **$10,030,128** | **$7,802,841** |
| Education Expenditures | $5,851,029 | $6,171,437 | $6,050,932 | $5,895,301 | $5,611,527 |
| Operating Expenditures | $2,737,301 | $2,597,940 | $2,534,630 | $4,447,948 | $2,085,930 |
| Total Expenditures | $8,588,330 | $8,769,377 | $8,585,562 | $10,343,249 | $7,697,457 |
| Total Transfers Out To Other Funds | $99,700 | $82,580 | $645,906 | $200,026 | $373,008 |
| **Total Expenditures and Other Financing Uses** | **$8,753,638** | **$8,851,957** | **$9,231,468** | **$10,543,275** | **$8,070,465** |
| ***Net Change In Fund Balance*** | ***($101,137)*** | ***$58,748*** | ***($444,891)*** | ***($513,147)*** | ***($267,624)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $25,960 | $52,189 | $0 | $221,390 | $250,580 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $1,190,476 | $1,265,386 | $1,258,827 | $1,482,328 | $1,927,591 |
| **Total Fund Balance (Deficit)** | **$1,216,436** | **$1,317,575** | **$1,258,827** | **$1,703,718** | **$2,178,171** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $3,593,532 | $2,610,000 | $2,835,000 | $3,060,000 | $2,900,000 |
| Annual Debt Service | $344,237 | $373,806 | $352,964 | $2,818,340 | $1,416,645 |

# STAFFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 11,869 | 11,773 | 11,786 | 11,826 | 11,857 |
| School Enrollment (State Education Dept.) | 2,022 | 1,926 | 1,960 | 1,992 | 2,022 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.6% | 5.7% | 4.5% | 4.5% | 5.3% |
| TANF Recipients (As a % of Population) | 0.7% | 0.6% | 0.6% | 0.7% | 0.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,279,871,932 | $1,301,922,866 | $1,126,337,954 | $1,149,312,291 | $1,061,266,386 |
| Equalized Mill Rate | 15.64 | 14.75 | 16.88 | 16.20 | 15.66 |
| Net Grand List | $780,029,180 | $781,581,945 | $772,196,990 | $507,654,633 | $490,724,418 |
| Mill Rate | 25.63 | 24.63 | 24.63 | 36.37 | 33.43 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $20,012,347 | $19,201,941 | $19,016,078 | $18,620,496 | $16,616,548 |
| Current Year Collection % | 97.4% | 97.6% | 97.6% | 97.4% | 97.2% |
| Total Taxes Collected as a % of Total Outstanding | 95.0% | 95.3% | 95.2% | 94.8% | 94.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $20,231,219 | $19,299,482 | $19,170,022 | $18,792,181 | $16,969,799 |
| Intergovernmental Revenues | $14,151,733 | $20,304,809 | $12,293,570 | $12,465,468 | $11,825,691 |
| Total Revenues | $35,572,463 | $41,117,308 | $32,978,663 | $32,545,631 | $29,817,809 |
| Total Transfers In From Other Funds | $806,526 | $128,225 | $1,285 | $389,825 | $213,979 |
| **Total Revenues and Other Financing Sources** | **$46,947,552** | **$50,846,043** | **$40,379,948** | **$43,387,301** | **$39,156,788** |
| Education Expenditures | $26,405,030 | $31,275,097 | $22,569,847 | $21,811,543 | $20,285,062 |
| Operating Expenditures | $10,416,473 | $10,748,266 | $10,103,650 | $9,949,107 | $9,360,108 |
| Total Expenditures | $36,821,503 | $42,023,363 | $32,673,497 | $31,760,650 | $29,645,170 |
| Total Transfers Out To Other Funds | $1,067,396 | $2,359,262 | $4,387,462 | $1,156,402 | $9,316,300 |
| **Total Expenditures and Other Financing Uses** | **$47,550,822** | **$51,782,625** | **$40,091,097** | **$42,042,052** | **$38,961,470** |
| ***Net Change In Fund Balance*** | ***($603,270)*** | ***($936,582)*** | ***$288,851*** | ***$1,345,249*** | ***$195,318*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $174,456 | $247,435 | $259,931 | $328,793 | $283,631 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $2,515,468 | $3,045,759 | $3,969,845 | $3,644,745 | $2,344,658 |
| **Total Fund Balance (Deficit)** | **$2,689,924** | **$3,293,194** | **$4,229,776** | **$3,973,538** | **$2,628,289** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $23,176,011 | $23,585,536 | $23,288,011 | $21,023,070 | $21,452,237 |
| Annual Debt Service | $2,669,788 | $2,944,273 | $2,791,289 | $2,599,162 | $2,399,491 |

## STAMFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 121,026 | 119,303 | 118,475 | 119,483 | 120,045 |
| School Enrollment (State Education Dept.) | 15,189 | 15,029 | 15,088 | 15,283 | 15,189 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.3% | 4.6% | 3.7% | 3.6% | 4.2% |
| TANF Recipients (As a % of Population) | 0.5% | 0.5% | 0.5% | 0.5% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $34,348,965,159 | $13,438,345,880 | $35,699,097,439 | $32,333,100,324 | $29,834,627,040 |
| Equalized Mill Rate | 11.22 | 26.51 | 9.49 | 10.01 | 10.50 |
| Net Grand List | $23,928,735,084 | $9,361,723,236 | $11,197,766,035 | $11,036,188,815 | $10,894,924,169 |
| Mill Rate | 16.18 | 27.03 | 30.68 | 29.81 | 29.16 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $385,305,080 | $356,270,017 | $338,789,500 | $323,570,472 | $313,394,228 |
| Current Year Collection % | 98.5% | 98.3% | 98.3% | 98.5% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 96.3% | 96.2% | 96.6% | 97.2% | 95.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $386,679,253 | $360,287,944 | $342,983,578 | $326,984,784 | $316,085,976 |
| Intergovernmental Revenues | $39,936,682 | $38,740,568 | $35,462,340 | $38,510,261 | $29,025,757 |
| Total Revenues | $458,840,376 | $442,328,318 | $408,263,643 | $389,612,700 | $367,435,215 |
| Total Transfers In From Other Funds | $2,958,679 | $2,531,303 | $3,129,801 | $3,051,980 | $2,587,666 |
| **Total Revenues and Other Financing Sources** | **$461,799,055** | **$444,859,621** | **$411,393,444** | **$392,664,680** | **$370,022,881** |
| Education Expenditures | $243,089,067 | $221,558,188 | $216,863,390 | $207,702,919 | $189,674,272 |
| Operating Expenditures | $180,450,806 | $179,580,637 | $155,127,135 | $150,029,830 | $144,198,757 |
| Total Expenditures | $423,539,873 | $401,138,825 | $371,990,525 | $357,732,749 | $333,873,029 |
| Total Transfers Out To Other Funds | $45,403,420 | $40,379,763 | $39,665,728 | $37,228,715 | $31,868,096 |
| **Total Expenditures and Other Financing Uses** | **$468,943,293** | **$441,518,588** | **$411,656,253** | **$394,961,464** | **$365,741,125** |
| ***Net Change In Fund Balance*** | ***($7,144,238)*** | ***($3,475,487)*** | ***($262,809)*** | ***($2,296,784)*** | ***$4,281,756*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $3,860,955 | $4,092,404 | $10,792,469 | $11,055,791 | $11,839,773 |
| Designated | $4,501,417 | $11,414,206 | $2,804,312 | $1,420,417 | $1,144,607 |
| Undesignated | $0 | $0 | $5,385,316 | $6,768,698 | $8,557,310 |
| **Total Fund Balance (Deficit)** | **$8,362,372** | **$15,506,610** | **$18,982,097** | **$19,244,906** | **$21,541,690** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $358,910,670 | $387,748,899 | $322,245,937 | $343,856,190 | $306,061,764 |
| Annual Debt Service | $43,773,749 | $45,402,419 | $40,720,490 | $38,782,044 | $40,655,477 |

## STERLING

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,755 | 3,748 | 3,725 | 3,657 | 3,519 |
| School Enrollment (State Education Dept.) | 594 | 675 | 660 | 623 | 594 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.2% | 6.5% | 4.6% | 4.7% | 5.4% |
| TANF Recipients (As a % of Population) | 0.7% | 0.7% | 0.7% | 0.7% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $456,741,871 | $415,650,613 | $422,045,729 | $395,348,139 | $329,401,173 |
| Equalized Mill Rate | 14.01 | 14.53 | 13.36 | 12.77 | 13.49 |
| Net Grand List | $317,465,154 | $182,445,435 | $168,755,876 | $164,361,661 | $156,733,480 |
| Mill Rate | 20.05 | 33.00 | 32.25 | 30.25 | 27.75 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $6,397,439 | $6,038,516 | $5,640,412 | $5,047,387 | $4,442,536 |
| Current Year Collection % | 94.7% | 94.8% | 95.5% | 96.3% | 96.0% |
| Total Taxes Collected as a % of Total Outstanding | 91.7% | 92.5% | 93.8% | 94.2% | 93.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $6,418,175 | $6,023,889 | $5,716,587 | $5,143,440 | $4,509,371 |
| Intergovernmental Revenues | $3,963,813 | $3,945,599 | $3,759,447 | $3,451,627 | $3,203,479 |
| Total Revenues | $10,585,184 | $10,403,037 | $10,035,502 | $9,149,123 | $8,171,426 |
| Total Transfers In From Other Funds | $84 | $22,398 | $87,309 | $7,162 | $26 |
| **Total Revenues and Other Financing Sources** | **$10,585,268** | **$10,425,435** | **$10,122,811** | **$9,156,285** | **$8,171,452** |
| Education Expenditures | $7,989,345 | $7,590,089 | $6,743,121 | $6,497,164 | $5,944,292 |
| Operating Expenditures | $2,543,692 | $2,138,331 | $2,221,923 | $1,560,423 | $1,906,936 |
| Total Expenditures | $10,533,037 | $9,728,420 | $8,965,044 | $8,057,587 | $7,851,228 |
| Total Transfers Out To Other Funds | $244,853 | $381,036 | $364,581 | $673,805 | $197,071 |
| **Total Expenditures and Other Financing Uses** | **$10,777,890** | **$10,109,456** | **$9,329,625** | **$8,731,392** | **$8,048,299** |
| ***Net Change In Fund Balance*** | ***($192,622)*** | ***$315,979*** | ***$793,186*** | ***$424,893*** | ***$123,153*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $234,298 | $189,290 | $176,658 | $357,782 | $238,228 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $2,072,334 | $2,309,963 | $2,006,616 | $1,032,306 | $872,635 |
| **Total Fund Balance (Deficit)** | **$2,306,632** | **$2,499,253** | **$2,183,274** | **$1,390,088** | **$1,110,863** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $12,700,000 | $16,185,000 | $14,100,000 | $6,300,000 | $2,445,000 |
| Annual Debt Service | $14,654,273 | $9,213,036 | $9,243,610 | $172,588 | $181,681 |

## STONINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 18,513 | 18,371 | 18,343 | 18,262 | 18,336 |
| School Enrollment (State Education Dept.) | 2,520 | 2,578 | 2,616 | 2,596 | 2,520 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.0% | 4.2% | 3.2% | 2.9% | 3.3% |
| TANF Recipients (As a % of Population) | 0.6% | 0.5% | 0.5% | 0.5% | 0.7% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,425,913,909 | $4,812,976,599 | $4,556,571,939 | $4,225,653,292 | $3,725,561,932 |
| Equalized Mill Rate | 10.60 | 9.69 | 9.63 | 9.86 | 10.30 |
| Net Grand List | $3,088,824,503 | $2,137,326,573 | $2,107,309,078 | $2,050,330,220 | $1,989,293,304 |
| Mill Rate | 15.14 | 21.73 | 20.87 | 20.22 | 19.24 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $46,896,016 | $46,617,197 | $43,895,316 | $41,651,054 | $38,365,844 |
| Current Year Collection % | 98.7% | 99.1% | 99.2% | 99.3% | 99.2% |
| Total Taxes Collected as a % of Total Outstanding | 98.5% | 98.9% | 99.0% | 99.1% | 99.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $46,864,073 | $46,723,063 | $44,099,687 | $41,799,265 | $38,660,118 |
| Intergovernmental Revenues | $5,143,191 | $5,385,503 | $4,904,887 | $4,631,250 | $3,839,946 |
| Total Revenues | $55,243,319 | $56,442,940 | $53,468,893 | $50,804,955 | $46,439,517 |
| Total Transfers In From Other Funds | $802,895 | $200,021 | $400,349 | $400,000 | $472,737 |
| **Total Revenues and Other Financing Sources** | **$56,046,214** | **$56,642,961** | **$53,869,242** | **$51,204,955** | **$46,912,254** |
| Education Expenditures | $32,561,493 | $31,572,075 | $30,046,705 | $28,775,556 | $26,438,697 |
| Operating Expenditures | $21,232,679 | $21,096,993 | $20,181,585 | $18,416,697 | $17,058,131 |
| Total Expenditures | $53,794,172 | $52,669,068 | $50,228,290 | $47,192,253 | $43,496,828 |
| Total Transfers Out To Other Funds | $1,405,735 | $2,428,995 | $2,238,489 | $2,822,760 | $2,013,631 |
| **Total Expenditures and Other Financing Uses** | **$55,199,907** | **$55,098,063** | **$52,466,779** | **$50,015,013** | **$45,510,459** |
| ***Net Change In Fund Balance*** | ***$846,307*** | ***$1,544,898*** | ***$1,402,463*** | ***$1,189,942*** | ***$1,401,795*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $387,514 | $294,407 | $157,017 | $151,919 | $210,009 |
| Designated | $412,129 | $265,592 | $393,000 | $0 | $100,000 |
| Undesignated | $10,247,329 | $9,640,666 | $8,105,750 | $7,101,385 | $5,753,353 |
| **Total Fund Balance (Deficit)** | **$11,046,972** | **$10,200,665** | **$8,655,767** | **$7,253,304** | **$6,063,362** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $38,240,777 | $41,970,658 | $45,451,709 | $44,494,045 | $36,932,775 |
| Annual Debt Service | $5,425,463 | $5,085,834 | $5,186,801 | $4,116,901 | $3,950,881 |

## STRATFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 48,952 | 48,853 | 49,015 | 49,607 | 49,943 |
| School Enrollment (State Education Dept.) | 7,760 | 7,654 | 7,619 | 7,717 | 7,760 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 8.9% | 6.0% | 4.7% | 4.7% | 5.2% |
| TANF Recipients (As a % of Population) | 0.7% | 0.7% | 0.7% | 0.7% | 0.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,495,976,591 | $7,746,807,389 | $8,021,427,679 | $6,479,015,269 | $6,733,739,529 |
| Equalized Mill Rate | 18.40 | 17.31 | 16.17 | 18.46 | 17.42 |
| Net Grand List | $4,557,690,937 | $4,527,621,341 | $4,552,340,029 | $4,482,742,988 | $3,166,351,435 |
| Mill Rate | 30.51 | 30.12 | 28.86 | 26.98 | 36.99 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $137,961,016 | $134,121,083 | $129,744,920 | $119,631,515 | $117,276,936 |
| Current Year Collection % | 98.2% | 98.2% | 98.4% | 98.3% | 97.5% |
| Total Taxes Collected as a % of Total Outstanding | 96.8% | 96.8% | 96.8% | 95.6% | 94.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $139,314,290 | $135,666,547 | $131,728,690 | $121,671,365 | $118,879,157 |
| Intergovernmental Revenues | $35,293,644 | $62,597,178 | $30,242,213 | $30,270,697 | $27,356,971 |
| Total Revenues | $182,651,151 | $206,777,211 | $170,775,083 | $159,438,873 | $153,846,545 |
| Total Transfers In From Other Funds | $688,271 | $583,353 | $259,300 | $253,500 | $0 |
| **Total Revenues and Other Financing Sources** | **$183,339,422** | **$207,360,564** | **$171,034,383** | **$159,692,373** | **$153,846,545** |
| Education Expenditures | $95,522,351 | $115,569,201 | $84,310,065 | $80,837,801 | $72,989,297 |
| Operating Expenditures | $86,602,562 | $88,571,779 | $83,640,232 | $78,969,070 | $81,723,403 |
| Total Expenditures | $182,124,913 | $204,140,980 | $167,950,297 | $159,806,871 | $154,712,700 |
| Total Transfers Out To Other Funds | $2,101,904 | $1,375,019 | $1,487,863 | $648,289 | $0 |
| **Total Expenditures and Other Financing Uses** | **$184,226,817** | **$205,515,999** | **$169,438,160** | **$160,455,160** | **$154,712,700** |
| ***Net Change In Fund Balance*** | ***($887,395)*** | ***$1,844,565*** | ***$1,596,223*** | ***($762,787)*** | ***($866,155)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $2,363,395 | $3,468,681 | $1,696,108 | $1,016,686 | $664,656 |
| Designated | $0 | $0 | $0 | $0 | $8,346,464 |
| Undesignated | $8,438,330 | $8,220,440 | $8,148,448 | $7,231,647 | $0 |
| **Total Fund Balance (Deficit)** | **$10,801,725** | **$11,689,121** | **$9,844,556** | **$8,248,333** | **$9,011,120** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $136,816,743 | $139,373,150 | $143,097,083 | $155,821,018 | $161,098,982 |
| Annual Debt Service | $18,731,130 | $22,075,206 | $21,181,342 | $19,753,350 | $20,909,751 |

## SUFFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 15,163 | 15,136 | 15,104 | 15,127 | 14,704 |
| School Enrollment (State Education Dept.) | 2,385 | 2,497 | 2,496 | 2,440 | 2,385 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.7% | 4.7% | 4.0% | 3.8% | 4.2% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,054,688,971 | $2,049,428,680 | $1,946,906,634 | $1,789,754,126 | $1,464,463,173 |
| Equalized Mill Rate | 14.99 | 14.43 | 14.15 | 14.43 | 16.53 |
| Net Grand List | $1,125,497,792 | $1,110,661,403 | $1,079,297,717 | $1,048,848,996 | $1,019,434,575 |
| Mill Rate | 27.30 | 26.40 | 25.34 | 24.43 | 23.61 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $30,798,127 | $29,574,125 | $27,558,052 | $25,827,424 | $24,211,628 |
| Current Year Collection % | 98.9% | 98.8% | 99.0% | 99.1% | 99.2% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.3% | 98.2% | 98.3% | 97.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $30,952,540 | $29,655,308 | $27,703,347 | $25,909,809 | $24,313,695 |
| Intergovernmental Revenues | $15,378,576 | $23,450,012 | $13,029,884 | $11,428,383 | $10,132,800 |
| Total Revenues | $50,398,184 | $57,015,218 | $44,426,176 | $40,852,232 | $37,907,022 |
| Total Transfers In From Other Funds | $306,577 | $544,644 | $527,350 | $809,300 | $570,900 |
| **Total Revenues and Other Financing Sources** | **$50,704,761** | **$57,559,862** | **$44,953,526** | **$57,449,774** | **$38,477,922** |
| Education Expenditures | $31,384,169 | $38,869,775 | $27,630,468 | $25,554,675 | $23,149,198 |
| Operating Expenditures | $14,642,474 | $14,237,209 | $14,547,791 | $15,005,626 | $14,959,416 |
| Total Expenditures | $46,026,643 | $53,106,984 | $42,178,259 | $40,560,301 | $38,108,614 |
| Total Transfers Out To Other Funds | $3,736,206 | $3,391,062 | $2,445,859 | $2,380,558 | $467,147 |
| **Total Expenditures and Other Financing Uses** | **$49,762,849** | **$56,498,046** | **$44,624,118** | **$58,557,498** | **$38,575,761** |
| ***Net Change In Fund Balance*** | ***$941,912*** | ***$1,061,816*** | ***$329,408*** | ***($1,107,724)*** | ***($97,839)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $423,931 | $37,516 | $46,754 | $59,418 | $1,281,277 |
| Designated | $500,000 | $1,200,000 | $850,000 | $1,000,000 | $250,000 |
| Undesignated | $9,384,932 | $8,129,435 | $7,408,381 | $6,916,309 | $7,552,174 |
| **Total Fund Balance (Deficit)** | **$10,308,863** | **$9,366,951** | **$8,305,135** | **$7,975,727** | **$9,083,451** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $18,226,043 | $20,161,226 | $22,191,773 | $24,252,544 | $26,806,049 |
| Annual Debt Service | $3,005,874 | $3,074,000 | $3,142,126 | $3,398,512 | $4,985,461 |

# THOMASTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 7,801 | 7,766 | 7,818 | 7,922 | 7,938 |
| School Enrollment (State Education Dept.) | 1,392 | 1,365 | 1,371 | 1,400 | 1,392 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.8% | 6.1% | 5.0% | 4.8% | 5.2% |
| TANF Recipients (As a % of Population) | 0.3% | 0.2% | 0.3% | 0.4% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $927,513,409 | $893,393,803 | $1,016,864,719 | $872,660,170 | $806,643,143 |
| Equalized Mill Rate | 17.27 | 17.15 | 15.50 | 17.19 | 17.41 |
| Net Grand List | $612,810,115 | $613,690,068 | $393,094,298 | $385,046,346 | $375,351,717 |
| Mill Rate | 26.28 | 24.99 | 39.62 | 38.66 | 37.18 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $16,017,616 | $15,325,961 | $15,758,093 | $15,003,165 | $14,043,736 |
| Current Year Collection % | 96.8% | 97.3% | 97.6% | 97.8% | 96.0% |
| Total Taxes Collected as a % of Total Outstanding | 92.0% | 92.3% | 93.0% | 92.8% | 91.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $16,138,322 | $15,488,705 | $16,027,666 | $15,353,444 | $13,980,389 |
| Intergovernmental Revenues | $7,609,875 | $10,159,724 | $6,547,287 | $6,783,992 | $6,255,374 |
| Total Revenues | $24,171,550 | $26,327,234 | $23,325,152 | $22,938,094 | $20,826,395 |
| Total Transfers In From Other Funds | $69,524 | $53,774 | $1,460,063 | $1,267,090 | $1,158,069 |
| **Total Revenues and Other Financing Sources** | **$24,241,074** | **$26,381,008** | **$24,785,215** | **$24,205,184** | **$21,984,464** |
| Education Expenditures | $14,780,948 | $17,018,547 | $13,639,466 | $13,181,956 | $12,286,857 |
| Operating Expenditures | $9,368,749 | $9,489,685 | $9,300,105 | $8,564,925 | $8,100,248 |
| Total Expenditures | $24,149,697 | $26,508,232 | $22,939,571 | $21,746,881 | $20,387,105 |
| Total Transfers Out To Other Funds | $256,515 | $619,123 | $2,078,427 | $1,897,860 | $1,585,667 |
| **Total Expenditures and Other Financing Uses** | **$24,406,212** | **$27,127,355** | **$25,017,998** | **$23,644,741** | **$21,972,772** |
| ***Net Change In Fund Balance*** | ***($165,138)*** | ***($746,347)*** | ***($232,783)*** | ***$560,443*** | ***$11,692*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $273,000 | $250,000 | $1,185,800 | $587,800 | $670,000 |
| Undesignated | $1,554,869 | $1,743,007 | $1,553,554 | $2,384,337 | $1,741,694 |
| **Total Fund Balance (Deficit)** | **$1,827,869** | **$1,993,007** | **$2,739,354** | **$2,972,137** | **$2,411,694** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $18,666,948 | $20,504,378 | $22,394,330 | $24,127,861 | $25,092,661 |
| Annual Debt Service | $2,570,603 | $2,664,976 | $2,714,240 | $2,212,389 | $1,977,469 |

## THOMPSON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,249 | 9,269 | 9,231 | 9,324 | 9,345 |
| School Enrollment (State Education Dept.) | 1,510 | 1,474 | 1,500 | 1,511 | 1,510 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 9.7% | 6.1% | 5.1% | 4.8% | 5.1% |
| TANF Recipients (As a % of Population) | 0.6% | 0.5% | 0.6% | 0.7% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,026,835,715 | $1,089,597,463 | $1,088,074,249 | $900,420,177 | $889,723,631 |
| Equalized Mill Rate | 11.50 | 10.04 | 9.76 | 11.07 | 10.73 |
| Net Grand List | $659,251,453 | $648,396,388 | $641,341,448 | $625,682,187 | $385,650,530 |
| Mill Rate | 17.97 | 16.97 | 16.65 | 15.91 | 24.63 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $11,812,548 | $10,943,744 | $10,619,617 | $9,968,508 | $9,543,949 |
| Current Year Collection % | 98.0% | 98.3% | 98.3% | 98.3% | 98.1% |
| Total Taxes Collected as a % of Total Outstanding | 96.1% | 96.5% | 96.6% | 95.5% | 94.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $11,924,856 | $11,118,391 | $10,940,937 | $10,199,808 | $9,658,925 |
| Intergovernmental Revenues | $10,134,481 | $13,824,927 | $8,909,106 | $8,548,232 | $7,739,725 |
| Total Revenues | $22,828,536 | $26,062,427 | $21,157,436 | $19,699,274 | $18,362,238 |
| Total Transfers In From Other Funds | $16,563 | $16,509 | $16,050 | $15,936 | $15,139 |
| **Total Revenues and Other Financing Sources** | **$22,976,351** | **$26,078,936** | **$21,297,486** | **$19,715,210** | **$18,377,377** |
| Education Expenditures | $17,100,896 | $20,878,685 | $15,390,682 | $14,592,357 | $13,285,190 |
| Operating Expenditures | $4,889,128 | $4,692,085 | $4,870,398 | $4,643,895 | $4,578,296 |
| Total Expenditures | $21,990,024 | $25,570,770 | $20,261,080 | $19,236,252 | $17,863,486 |
| Total Transfers Out To Other Funds | $1,419,250 | $841,702 | $565,131 | $528,680 | $599,941 |
| **Total Expenditures and Other Financing Uses** | **$23,409,274** | **$26,412,472** | **$20,826,211** | **$19,764,932** | **$18,463,427** |
| ***Net Change In Fund Balance*** | ***($432,923)*** | ***($333,536)*** | ***$471,275*** | ***($49,722)*** | ***($86,050)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $199,414 | $227,856 | $267,315 | $49,292 | $101,888 |
| Designated | $265,400 | $450,000 | $450,000 | $250,000 | $425,000 |
| Undesignated | $2,151,883 | $2,371,764 | $2,665,841 | $2,612,589 | $2,434,715 |
| **Total Fund Balance (Deficit)** | **$2,616,697** | **$3,049,620** | **$3,383,156** | **$2,911,881** | **$2,961,603** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $13,043,365 | $13,502,192 | $697,816 | $743,977 | $944,142 |
| Annual Debt Service | $1,130,115 | $760,817 | $478,078 | $245,411 | $246,606 |

# TOLLAND

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 14,823 | 14,705 | 14,631 | 14,699 | 14,571 |
| School Enrollment (State Education Dept.) | 3,148 | 3,208 | 3,213 | 3,207 | 3,148 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 6.2% | 4.1% | 3.3% | 3.2% | 3.5% |
| TANF Recipients (As a % of Population) | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,990,240,266 | $1,987,898,059 | $1,908,201,113 | $1,635,127,180 | $1,612,776,581 |
| Equalized Mill Rate | 18.18 | 17.24 | 17.65 | 19.13 | 18.33 |
| Net Grand List | $1,221,664,134 | $1,201,740,265 | $1,181,085,207 | $1,141,364,375 | $826,718,918 |
| Mill Rate | 29.51 | 28.39 | 28.39 | 27.22 | 35.40 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $36,178,846 | $34,273,077 | $33,675,313 | $31,275,379 | $29,567,650 |
| Current Year Collection % | 99.1% | 99.2% | 99.3% | 99.6% | 99.5% |
| Total Taxes Collected as a % of Total Outstanding | 98.8% | 98.9% | 99.1% | 99.5% | 99.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $36,412,114 | $34,338,609 | $33,785,185 | $31,414,813 | $29,784,967 |
| Intergovernmental Revenues | $15,758,147 | $24,366,793 | $12,217,566 | $11,978,318 | $11,123,906 |
| Total Revenues | $53,030,755 | $60,019,233 | $47,593,388 | $44,637,195 | $42,055,750 |
| Total Transfers In From Other Funds | $250,000 | $0 | $0 | $63,965 | $0 |
| **Total Revenues and Other Financing Sources** | **$53,280,755** | **$60,019,233** | **$47,593,388** | **$45,125,646** | **$42,055,750** |
| Education Expenditures | $36,943,631 | $44,228,236 | $32,611,898 | $31,048,352 | $29,008,668 |
| Operating Expenditures | $15,452,450 | $14,430,888 | $13,650,454 | $13,507,107 | $12,943,868 |
| Total Expenditures | $52,396,081 | $58,659,124 | $46,262,352 | $44,555,459 | $41,952,536 |
| Total Transfers Out To Other Funds | $603,826 | $712,309 | $755,831 | $261,809 | $7,921 |
| **Total Expenditures and Other Financing Uses** | **$52,999,907** | **$59,371,433** | **$47,018,183** | **$44,817,268** | **$41,960,457** |
| ***Net Change In Fund Balance*** | ***$280,848*** | ***$647,800*** | ***$575,205*** | ***$308,378*** | ***$95,293*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,085,203 | $1,484,504 | $1,117,199 | $1,083,083 | $921,534 |
| Designated | $100,000 | $0 | $246,912 | $17,200 | $300,000 |
| Undesignated | $5,755,314 | $5,175,165 | $4,647,758 | $4,336,381 | $3,906,752 |
| **Total Fund Balance (Deficit)** | **$6,940,517** | **$6,659,669** | **$6,011,869** | **$5,436,664** | **$5,128,286** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $43,117,334 | $44,130,017 | $42,393,713 | $35,708,534 | $26,987,508 |
| Annual Debt Service | $4,785,160 | $4,305,586 | $3,977,793 | $4,363,648 | $3,766,780 |

# TORRINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 35,408 | 35,312 | 35,451 | 35,931 | 35,995 |
| School Enrollment (State Education Dept.) | 5,081 | 4,924 | 4,997 | 5,048 | 5,081 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 10.2% | 6.2% | 5.3% | 5.1% | 5.8% |
| TANF Recipients (As a % of Population) | 1.1% | 0.9% | 1.0% | 1.2% | 1.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,590,462,162 | $3,598,018,487 | $3,585,916,580 | $3,323,905,882 | $2,650,701,710 |
| Equalized Mill Rate | 19.06 | 18.03 | 17.97 | 18.44 | 22.57 |
| Net Grand List | $1,928,040,634 | $1,905,584,122 | $1,887,980,600 | $1,859,834,341 | $1,824,034,047 |
| Mill Rate | 35.33 | 33.83 | 33.96 | 32.76 | 32.76 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $68,436,733 | $64,889,804 | $64,446,485 | $61,288,617 | $59,829,007 |
| Current Year Collection % | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Total Taxes Collected as a % of Total Outstanding | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $68,667,819 | $65,083,610 | $64,721,926 | $61,514,392 | $60,232,792 |
| Intergovernmental Revenues | $36,659,914 | $52,146,004 | $33,713,117 | $31,192,763 | $28,074,729 |
| Total Revenues | $110,585,183 | $123,329,465 | $106,071,225 | $98,552,611 | $94,939,795 |
| Total Transfers In From Other Funds | $2,800,000 | $1,200,000 | $1,217,257 | $1,000,647 | $839,146 |
| **Total Revenues and Other Financing Sources** | **$113,385,183** | **$124,529,465** | **$125,753,482** | **$99,553,258** | **$96,348,091** |
| Education Expenditures | $67,510,194 | $79,589,776 | $59,365,416 | $55,729,332 | $50,881,760 |
| Operating Expenditures | $46,963,596 | $46,182,603 | $43,789,094 | $41,255,276 | $42,661,456 |
| Total Expenditures | $114,473,790 | $125,772,379 | $103,154,510 | $96,984,608 | $93,543,216 |
| Total Transfers Out To Other Funds | $713,448 | $651,019 | $709,989 | $844,418 | $868,429 |
| **Total Expenditures and Other Financing Uses** | **$115,187,238** | **$126,423,398** | **$123,083,002** | **$97,829,026** | **$94,411,645** |
| ***Net Change In Fund Balance*** | ***($1,802,055)*** | ***($1,893,933)*** | ***$2,670,480*** | ***$1,724,232*** | ***$1,936,446*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,446,714 | $1,471,891 | $1,699,310 | $2,068,985 | $1,880,349 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $5,843,113 | $7,619,990 | $9,286,504 | $6,246,349 | $4,710,753 |
| **Total Fund Balance (Deficit)** | **$7,289,827** | **$9,091,881** | **$10,985,814** | **$8,315,334** | **$6,591,102** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $31,068,478 | $35,431,522 | $39,841,202 | $36,094,731 | $40,276,332 |
| Annual Debt Service | $5,742,540 | $5,969,946 | $6,075,532 | $5,909,266 | $6,576,498 |

## TRUMBULL

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 34,918 | 34,688 | 34,752 | 35,028 | 35,299 |
| School Enrollment (State Education Dept.) | 6,736 | 6,858 | 6,840 | 6,775 | 6,736 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 6.8% | 4.4% | 3.5% | 3.4% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,409,467,512 | $7,420,089,444 | $7,145,961,790 | $7,348,967,943 | $7,130,216,788 |
| Equalized Mill Rate | 16.18 | 15.03 | 15.04 | 13.85 | 13.51 |
| Net Grand List | $5,048,889,832 | $5,041,818,803 | $4,987,818,871 | $3,353,486,184 | $3,360,663,119 |
| Mill Rate | 23.86 | 22.22 | 21.65 | 30.48 | 28.64 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $119,885,876 | $111,554,093 | $107,455,438 | $101,790,139 | $96,364,255 |
| Current Year Collection % | 98.4% | 98.4% | 98.6% | 99.1% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 97.5% | 97.2% | 97.6% | 98.4% | 98.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $120,258,636 | $111,383,015 | $107,598,601 | $102,911,054 | $96,550,912 |
| Intergovernmental Revenues | $12,711,795 | $12,849,439 | $10,681,625 | $10,469,485 | $7,611,282 |
| Total Revenues | $137,418,443 | $130,178,838 | $127,554,338 | $119,523,299 | $110,199,933 |
| Total Transfers In From Other Funds | $487,812 | $526,493 | $664,130 | $526,001 | $457,352 |
| **Total Revenues and Other Financing Sources** | **$137,906,255** | **$131,190,713** | **$128,804,068** | **$120,049,300** | **$117,621,221** |
| Education Expenditures | $83,200,356 | $84,817,231 | $79,481,884 | $77,699,931 | $68,402,454 |
| Operating Expenditures | $54,407,633 | $46,954,228 | $43,187,574 | $42,894,259 | $40,655,253 |
| Total Expenditures | $137,607,989 | $131,771,459 | $122,669,458 | $120,594,190 | $109,057,707 |
| Total Transfers Out To Other Funds | $18,211 | $40,000 | $0 | $229,154 | $0 |
| **Total Expenditures and Other Financing Uses** | **$138,127,959** | **$131,811,459** | **$122,669,458** | **$120,823,344** | **$115,887,607** |
| ***Net Change In Fund Balance*** | ***($221,704)*** | ***($620,746)*** | ***$6,134,610*** | ***($774,044)*** | ***$1,733,614*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $2,430,199 | $1,926,157 | $2,491,131 | $2,549,104 | $3,857,580 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $13,081,043 | $13,806,789 | $13,862,561 | $7,669,978 | $7,135,546 |
| **Total Fund Balance (Deficit)** | **$15,511,242** | **$15,732,946** | **$16,353,692** | **$10,219,082** | **$10,993,126** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $76,498,859 | $77,820,514 | $80,796,124 | $73,818,758 | $70,383,932 |
| Annual Debt Service | $11,260,534 | $19,525,501 | $9,097,831 | $16,354,027 | $8,987,513 |

## UNION

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 761 | 751 | 751 | 753 | 744 |
| School Enrollment (State Education Dept.) | 111 | 109 | 112 | 107 | 111 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 6.8% | 4.0% | 3.2% | 3.4% | 3.1% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $124,755,776 | $152,164,343 | $141,034,547 | $139,591,656 | $89,970,827 |
| Equalized Mill Rate | 16.93 | 12.58 | 12.66 | 11.36 | 16.21 |
| Net Grand List | $73,389,783 | $72,516,533 | $70,145,376 | $67,514,811 | $62,942,249 |
| Mill Rate | 28.93 | 26.41 | 25.38 | 23.43 | 22.66 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $2,111,591 | $1,914,786 | $1,785,509 | $1,585,256 | $1,458,173 |
| Current Year Collection % | 99.8% | 98.4% | 98.4% | 99.0% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 99.7% | 96.3% | 97.0% | 97.9% | 97.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $2,231,853 | $1,912,832 | $1,768,040 | $1,600,113 | $1,488,199 |
| Intergovernmental Revenues | $507,876 | $486,071 | $468,976 | $435,217 | $397,093 |
| Total Revenues | $2,785,772 | $2,480,498 | $2,306,220 | $2,133,859 | $2,278,796 |
| Total Transfers In From Other Funds | $12,700 | $200 | $50,200 | $28,818 | $44,700 |
| **Total Revenues and Other Financing Sources** | **$2,798,472** | **$2,480,698** | **$2,485,634** | **$2,162,677** | **$2,323,496** |
| Education Expenditures | $1,525,478 | $1,458,742 | $1,355,749 | $1,138,978 | $1,062,182 |
| Operating Expenditures | $932,954 | $890,364 | $1,164,622 | $890,044 | $1,152,077 |
| Total Expenditures | $2,458,432 | $2,349,106 | $2,520,371 | $2,029,022 | $2,214,259 |
| Total Transfers Out To Other Funds | $191,852 | $111,346 | $35,073 | $33,778 | $58,787 |
| **Total Expenditures and Other Financing Uses** | **$2,650,284** | **$2,460,452** | **$2,555,444** | **$2,062,800** | **$2,273,046** |
| ***Net Change In Fund Balance*** | ***$148,188*** | ***$20,246*** | ***($69,810)*** | ***$99,877*** | ***$50,450*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $135,000 | $60,000 | $140,000 | $98,668 | $46,636 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | $407,731 | $334,543 | $234,297 | $345,439 | $297,595 |
| **Total Fund Balance (Deficit)** | **$542,731** | **$394,543** | **$374,297** | **$444,107** | **$344,231** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $3,410,196 | $2,470,293 | $529,129 | $527,500 | $575,000 |
| Annual Debt Service | $5,184,322 | $70,675 | $73,057 | $75,438 | $84,179 |

# VERNON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 30,182 | 29,839 | 29,620 | 29,672 | 29,491 |
| School Enrollment (State Education Dept.) | 3,989 | 3,753 | 3,801 | 3,949 | 3,989 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.5% | 5.2% | 4.3% | 4.3% | 4.5% |
| TANF Recipients (As a % of Population) | 1.1% | 1.0% | 1.2% | 1.2% | 1.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,491,857,824 | $2,017,416,957 | $2,848,133,122 | $2,597,687,500 | $2,374,852,632 |
| Equalized Mill Rate | 20.81 | 24.61 | 17.05 | 17.90 | 18.89 |
| Net Grand List | $1,884,948,536 | $1,406,063,650 | $1,310,965,128 | $1,284,886,216 | $1,254,011,666 |
| Mill Rate | 30.28 | 32.91 | 36.73 | 35.79 | 35.33 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $51,858,264 | $49,658,052 | $48,559,054 | $46,489,780 | $44,861,109 |
| Current Year Collection % | 98.6% | 98.2% | 98.2% | 98.6% | 98.6% |
| Total Taxes Collected as a % of Total Outstanding | 97.4% | 97.3% | 97.2% | 96.9% | 96.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $52,186,924 | $49,913,095 | $48,717,250 | $46,735,710 | $45,044,605 |
| Intergovernmental Revenues | $24,670,932 | $37,347,200 | $22,279,357 | $21,967,367 | $19,768,402 |
| Total Revenues | $79,325,174 | $91,053,585 | $75,343,697 | $72,633,965 | $68,167,756 |
| Total Transfers In From Other Funds | $259,876 | $223,892 | $250,827 | $228,715 | $195,115 |
| **Total Revenues and Other Financing Sources** | **$79,585,050** | **$91,277,477** | **$75,594,524** | **$72,862,680** | **$68,362,871** |
| Education Expenditures | $49,284,455 | $61,340,447 | $46,567,372 | $45,669,360 | $42,293,527 |
| Operating Expenditures | $28,050,445 | $27,115,008 | $25,130,706 | $24,627,618 | $23,239,940 |
| Total Expenditures | $77,334,900 | $88,455,455 | $71,698,078 | $70,296,978 | $65,533,467 |
| Total Transfers Out To Other Funds | $1,870,322 | $2,436,676 | $3,767,629 | $1,698,704 | $1,796,504 |
| **Total Expenditures and Other Financing Uses** | **$79,205,222** | **$90,892,131** | **$75,465,707** | **$71,995,682** | **$67,329,971** |
| ***Net Change In Fund Balance*** | ***$379,828*** | ***$385,346*** | ***$128,817*** | ***$866,998*** | ***$1,032,900*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,538,649 | $1,595,231 | $916,263 | $1,026,658 | $1,180,979 |
| Designated | $322,000 | $322,000 | $322,000 | $322,000 | $322,000 |
| Undesignated | $8,045,020 | $7,608,610 | $7,902,232 | $7,663,020 | $6,641,701 |
| **Total Fund Balance (Deficit)** | **$9,905,669** | **$9,525,841** | **$9,140,495** | **$9,011,678** | **$8,144,680** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $58,650,520 | $50,921,897 | $32,455,599 | $22,194,252 | $23,906,438 |
| Annual Debt Service | $5,158,698 | $4,698,744 | $3,670,139 | $2,926,153 | $3,140,421 |

# VOLUNTOWN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 2,643 | 2,619 | 2,612 | 2,609 | 2,631 |
| School Enrollment (State Education Dept.) | 456 | 436 | 460 | 432 | 456 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.9% | 6.2% | 4.8% | 4.1% | 5.2% |
| TANF Recipients (As a % of Population) | 0.3% | 0.5% | 0.5% | 0.5% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $322,893,157 | $336,427,497 | $309,945,746 | $310,869,833 | $284,622,943 |
| Equalized Mill Rate | 13.77 | 12.77 | 12.59 | 12.25 | 12.23 |
| Net Grand List | $219,720,907 | $219,498,227 | $216,721,832 | $127,396,716 | $124,871,249 |
| Mill Rate | 20.00 | 19.50 | 18.00 | 29.65 | 27.65 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,445,217 | $4,297,530 | $3,903,352 | $3,808,457 | $3,480,213 |
| Current Year Collection % | 96.6% | 96.7% | 96.9% | 97.1% | 97.2% |
| Total Taxes Collected as a % of Total Outstanding | 94.5% | 95.2% | 95.4% | 94.9% | 95.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,476,897 | $4,344,576 | $3,988,733 | $3,813,535 | $3,496,595 |
| Intergovernmental Revenues | $3,567,109 | $4,418,273 | $3,374,747 | $3,193,758 | $3,070,945 |
| Total Revenues | $8,144,734 | $8,934,841 | $7,565,853 | $7,178,088 | $6,738,365 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$8,144,734** | **$8,934,841** | **$7,565,853** | **$7,219,608** | **$6,972,983** |
| Education Expenditures | $6,363,783 | $7,189,140 | $5,886,752 | $5,454,123 | $5,077,815 |
| Operating Expenditures | $1,536,633 | $1,434,091 | $1,359,405 | $1,524,980 | $1,637,051 |
| Total Expenditures | $7,900,416 | $8,623,231 | $7,246,157 | $6,979,103 | $6,714,866 |
| Total Transfers Out To Other Funds | $135,449 | $487,000 | $160,000 | $174,200 | $692,021 |
| **Total Expenditures and Other Financing Uses** | **$8,035,865** | **$9,110,231** | **$7,406,157** | **$7,153,303** | **$7,406,887** |
| ***Net Change In Fund Balance*** | ***$108,869*** | ***($175,390)*** | ***$159,696*** | ***$66,305*** | ***($433,904)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $6,000 | $6,000 | $6,000 | $6,000 | $56,895 |
| Designated | $56,570 | $47,684 | $59,470 | $187,000 | $43,812 |
| Undesignated | $940,791 | $840,808 | $1,004,412 | $717,186 | $743,174 |
| **Total Fund Balance (Deficit)** | **$1,003,361** | **$894,492** | **$1,069,882** | **$910,186** | **$843,881** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $705,000 | $980,000 | $1,376,784 | $1,716,811 | $2,034,266 |
| Annual Debt Service | $322,508 | $339,388 | $356,268 | $378,348 | $395,550 |

## WALLINGFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 44,881 | 44,859 | 44,679 | 44,825 | 44,736 |
| School Enrollment (State Education Dept.) | 7,258 | 6,958 | 7,069 | 7,148 | 7,258 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 7.5% | 4.9% | 4.0% | 3.9% | 4.3% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.3% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,075,703,679 | $7,054,965,181 | $6,034,647,244 | $6,513,986,848 | $5,968,895,784 |
| Equalized Mill Rate | 13.86 | 13.10 | 14.69 | 12.83 | 13.18 |
| Net Grand List | $4,261,935,600 | $4,168,864,185 | $4,148,219,962 | $3,120,744,185 | $3,054,224,429 |
| Mill Rate | 22.90 | 22.05 | 21.25 | 26.60 | 25.50 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $98,091,000 | $92,410,000 | $88,637,000 | $83,602,000 | $78,672,000 |
| Current Year Collection % | 98.1% | 98.0% | 98.3% | 98.7% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 96.8% | 96.7% | 97.3% | 97.4% | 97.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $99,085,000 | $92,419,000 | $89,045,000 | $84,279,000 | $79,341,000 |
| Intergovernmental Revenues | $34,782,000 | $58,473,000 | $29,873,000 | $30,098,000 | $26,518,000 |
| Total Revenues | $140,717,000 | $158,648,000 | $127,897,000 | $123,084,000 | $113,186,000 |
| Total Transfers In From Other Funds | $2,714,000 | $2,593,000 | $2,864,000 | $1,996,000 | $2,026,000 |
| **Total Revenues and Other Financing Sources** | **$146,116,000** | **$161,446,000** | **$130,761,000** | **$125,080,000** | **$122,732,000** |
| Education Expenditures | $89,881,000 | $112,045,000 | $82,499,000 | $79,873,000 | $72,230,000 |
| Operating Expenditures | $51,162,000 | $48,621,000 | $45,575,000 | $44,342,000 | $40,608,000 |
| Total Expenditures | $141,043,000 | $160,666,000 | $128,074,000 | $124,215,000 | $112,838,000 |
| Total Transfers Out To Other Funds | $2,066,000 | $2,071,000 | $2,356,000 | $2,607,000 | $3,161,000 |
| **Total Expenditures and Other Financing Uses** | **$145,781,000** | **$162,737,000** | **$130,430,000** | **$126,822,000** | **$123,519,000** |
| ***Net Change In Fund Balance*** | ***$335,000*** | ***($1,291,000)*** | ***$331,000*** | ***($1,742,000)*** | ***($787,000)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $2,731,000 | $852,000 | $927,000 | $944,000 | $2,207,000 |
| Designated | $6,212,000 | $7,677,000 | $7,888,000 | $8,127,000 | $8,241,000 |
| Undesignated | $11,754,000 | $11,833,000 | $12,838,000 | $12,251,000 | $12,616,000 |
| **Total Fund Balance (Deficit)** | **$20,697,000** | **$20,362,000** | **$21,653,000** | **$21,322,000** | **$23,064,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $48,958,000 | $54,023,000 | $49,776,000 | $38,976,000 | $43,797,000 |
| Annual Debt Service | $7,346,000 | $6,815,000 | $5,572,000 | $6,119,000 | $4,469,000 |

# WARREN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 1,389 | 1,385 | 1,384 | 1,385 | 1,361 |
| School Enrollment (State Education Dept.) | 193 | 199 | 195 | 211 | 193 |
| Bond Rating (Moody's, as of July 1) | | | A3 | | |
| Unemployment (Annual Average) | 6.0% | 4.1% | 3.7% | 3.5% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.2% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $492,194,143 | $492,666,684 | $470,585,921 | $426,345,909 | $407,815,728 |
| Equalized Mill Rate | 8.42 | 8.42 | 8.52 | 8.78 | 8.78 |
| Net Grand List | $344,400,650 | $210,343,376 | $204,902,510 | $198,057,230 | $189,826,767 |
| Mill Rate | 12.00 | 19.50 | 19.50 | 18.72 | 18.72 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $4,143,003 | $4,149,905 | $4,007,349 | $3,741,254 | $3,580,102 |
| Current Year Collection % | 99.5% | 99.6% | 99.5% | 99.3% | 99.5% |
| Total Taxes Collected as a % of Total Outstanding | 99.4% | 99.5% | 99.4% | 99.2% | 99.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $4,165,406 | $4,179,913 | $4,039,147 | $3,793,837 | $3,612,786 |
| Intergovernmental Revenues | $168,100 | $160,285 | $151,519 | $145,548 | $162,802 |
| Total Revenues | $4,531,239 | $4,629,990 | $4,536,195 | $4,231,295 | $4,037,304 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$4,593,814** | **$4,629,990** | **$4,536,195** | **$4,231,295** | **$4,037,304** |
| Education Expenditures | $2,946,495 | $2,912,116 | $2,905,177 | $2,595,665 | $2,582,284 |
| Operating Expenditures | $1,388,732 | $1,247,669 | $1,130,101 | $1,138,624 | $1,177,675 |
| Total Expenditures | $4,335,227 | $4,159,785 | $4,035,278 | $3,734,289 | $3,759,959 |
| Total Transfers Out To Other Funds | $121,567 | $117,500 | $311,500 | $380,000 | $370,652 |
| **Total Expenditures and Other Financing Uses** | **$4,456,794** | **$4,277,285** | **$4,346,778** | **$4,114,289** | **$4,130,611** |
| ***Net Change In Fund Balance*** | ***$137,020*** | ***$352,705*** | ***$189,417*** | ***$117,006*** | ***($93,307)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $0 | $95,363 | $0 | $0 | $0 |
| Undesignated | $1,923,356 | $1,690,973 | $1,433,631 | $1,244,214 | $1,127,208 |
| **Total Fund Balance (Deficit)** | **$1,923,356** | **$1,786,336** | **$1,433,631** | **$1,244,214** | **$1,127,208** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,073,265 | $1,156,985 | $1,316,387 | $1,479,252 | $1,700,400 |
| Annual Debt Service | $46,451 | $0 | $0 | $0 | $0 |

## WASHINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 3,689 | 3,657 | 3,671 | 3,704 | 3,693 |
| School Enrollment (State Education Dept.) | 500 | 468 | 475 | 488 | 500 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 6.2% | 4.2% | 3.5% | 3.2% | 3.7% |
| TANF Recipients (As a % of Population) | 0.1% | 0.3% | 0.3% | 0.4% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,882,715,345 | $1,744,351,822 | $1,824,165,239 | $1,603,445,348 | $1,303,858,829 |
| Equalized Mill Rate | 6.78 | 6.92 | 6.26 | 6.38 | 7.69 |
| Net Grand List | $980,907,210 | $965,866,940 | $950,309,330 | $932,023,550 | $912,541,180 |
| Mill Rate | 13.00 | 12.50 | 12.00 | 11.00 | 11.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $12,755,804 | $12,075,416 | $11,418,232 | $10,233,870 | $10,026,080 |
| Current Year Collection % | 98.9% | 99.2% | 99.1% | 99.3% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 98.4% | 98.6% | 98.7% | 98.9% | 98.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $12,828,253 | $12,170,755 | $11,508,346 | $10,367,977 | $10,193,204 |
| Intergovernmental Revenues | $306,665 | $296,960 | $251,444 | $268,260 | $324,984 |
| Total Revenues | $13,908,040 | $13,727,935 | $12,893,354 | $11,723,878 | $11,462,152 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$13,908,040** | **$13,727,935** | **$12,893,354** | **$11,723,878** | **$11,462,152** |
| Education Expenditures | $8,964,622 | $8,476,813 | $8,120,135 | $7,684,429 | $7,289,371 |
| Operating Expenditures | $4,101,591 | $4,053,035 | $3,786,440 | $3,712,070 | $3,533,958 |
| Total Expenditures | $13,066,213 | $12,529,848 | $11,906,575 | $11,396,499 | $10,823,329 |
| Total Transfers Out To Other Funds | $1,168,676 | $1,125,989 | $1,139,950 | $812,536 | $634,212 |
| **Total Expenditures and Other Financing Uses** | **$14,234,889** | **$13,655,837** | **$13,046,525** | **$12,209,035** | **$11,457,541** |
| ***Net Change In Fund Balance*** | ***($326,849)*** | ***$72,098*** | ***($153,171)*** | ***($485,157)*** | ***$4,611*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $110,735 | $406,208 | $375,865 | $513,685 | $1,133,733 |
| Undesignated | $1,623,576 | $1,654,952 | $1,613,197 | $1,628,548 | $1,493,657 |
| **Total Fund Balance (Deficit)** | **$1,734,311** | **$2,061,160** | **$1,989,062** | **$2,142,233** | **$2,627,390** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $1,066,875 | $1,258,445 | $1,485,879 | $1,728,854 | $1,944,512 |
| Annual Debt Service | $69,699 | $72,298 | $74,841 | $77,316 | $79,737 |

# WATERBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 107,143 | 107,037 | 107,174 | 107,455 | 107,902 |
| School Enrollment (State Education Dept.) | 17,589 | 17,776 | 17,819 | 17,750 | 17,589 |
| Bond Rating (Moody's, as of July 1) | Baa1 | Baa1 | Baa1 | Baa2 | Baa2 |
| Unemployment (Annual Average) | 13.4% | 9.1% | 7.4% | 7.1% | 7.9% |
| TANF Recipients (As a % of Population) | 3.8% | 3.8% | 3.9% | 4.1% | 4.2% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,617,694,194 | $8,097,150,675 | $7,980,077,355 | $6,659,092,769 | $5,843,956,065 |
| Equalized Mill Rate | 27.57 | 24.35 | 24.32 | 27.89 | 30.66 |
| Net Grand List | $5,253,604,279 | $3,534,243,272 | $3,477,855,604 | $3,409,504,068 | $3,342,784,901 |
| Mill Rate | 39.92 | 55.49 | 55.49 | 53.97 | 53.31 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $210,000,000 | $197,161,000 | $194,064,000 | $185,744,000 | $179,165,000 |
| Current Year Collection % | 97.1% | 96.4% | 96.6% | 96.6% | 96.4% |
| Total Taxes Collected as a % of Total Outstanding | 89.3% | 88.4% | 85.9% | 85.0% | 83.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $210,092,000 | $197,239,000 | $194,680,000 | $188,416,000 | $180,545,000 |
| Intergovernmental Revenues | $155,571,000 | $206,828,000 | $141,738,000 | $137,672,000 | $126,547,000 |
| Total Revenues | $386,163,000 | $429,501,000 | $361,620,000 | $349,954,000 | $327,584,000 |
| Total Transfers In From Other Funds | $0 | $3,812,000 | $0 | $0 | $376,000 |
| **Total Revenues and Other Financing Sources** | **$386,163,000** | **$433,313,000** | **$361,620,000** | **$349,954,000** | **$327,960,000** |
| Education Expenditures | $169,099,000 | $218,774,000 | $153,285,000 | $144,916,000 | $134,548,000 |
| Operating Expenditures | $198,827,000 | $195,567,000 | $183,703,000 | $177,599,000 | $173,499,000 |
| Total Expenditures | $367,926,000 | $414,341,000 | $336,988,000 | $322,515,000 | $308,047,000 |
| Total Transfers Out To Other Funds | $16,171,000 | $19,832,000 | $24,250,000 | $24,057,000 | $22,023,000 |
| **Total Expenditures and Other Financing Uses** | **$384,097,000** | **$434,173,000** | **$361,238,000** | **$346,572,000** | **$330,070,000** |
| ***Net Change In Fund Balance*** | ***$2,066,000*** | ***($860,000)*** | ***$382,000*** | ***$3,382,000*** | ***($2,110,000)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $3,000,000 | $1,000,000 | $2,958,000 | $2,000,000 | $4,112,000 |
| Undesignated | $18,082,000 | $18,016,000 | $16,918,000 | $17,494,000 | $12,000,000 |
| **Total Fund Balance (Deficit)** | **$21,082,000** | **$19,016,000** | **$19,876,000** | **$19,494,000** | **$16,112,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $89,138,000 | $96,472,000 | $106,987,000 | $119,895,000 | $132,624,000 |
| Annual Debt Service | $11,582,000 | $15,036,000 | $18,226,000 | $18,278,000 | $18,929,000 |

# WATERFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 18,897 | 18,794 | 18,775 | 18,809 | 18,940 |
| School Enrollment (State Education Dept.) | 3,200 | 3,317 | 3,319 | 3,284 | 3,200 |
| Bond Rating (Moody's, as of July 1) | | | | | |
| Unemployment (Annual Average) | 7.3% | 5.0% | 3.9% | 3.9% | 4.3% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.4% | 0.4% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $5,182,071,729 | $4,888,298,670 | $5,130,130,504 | $4,622,086,966 | $4,294,825,829 |
| Equalized Mill Rate | 11.73 | 11.47 | 10.40 | 10.70 | 10.66 |
| Net Grand List | $3,624,398,114 | $2,728,213,070 | $2,680,869,960 | $2,621,946,510 | $2,556,529,860 |
| Mill Rate | 16.86 | 21.07 | 19.89 | 18.84 | 17.90 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $60,774,086 | $56,048,920 | $53,356,569 | $49,434,021 | $45,770,847 |
| Current Year Collection % | 99.0% | 99.3% | 93.8% | 93.1% | 93.1% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.9% | 80.9% | 84.0% | 88.1% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $60,691,787 | $63,631,041 | $50,643,794 | $46,539,066 | $43,038,423 |
| Intergovernmental Revenues | $7,045,093 | $17,984,294 | $5,097,110 | $5,006,954 | $3,389,056 |
| Total Revenues | $77,304,308 | $91,493,425 | $67,467,972 | $64,346,648 | $60,688,109 |
| Total Transfers In From Other Funds | $24,286 | $139,075 | $2,023 | $281,602 | $16,110 |
| **Total Revenues and Other Financing Sources** | **$77,328,594** | **$91,632,500** | **$67,469,995** | **$64,628,250** | **$60,704,219** |
| Education Expenditures | $42,948,054 | $53,331,493 | $39,575,955 | $38,288,496 | $35,236,503 |
| Operating Expenditures | $26,391,882 | $23,604,182 | $23,474,987 | $23,236,111 | $21,867,026 |
| Total Expenditures | $69,339,936 | $76,935,675 | $63,050,942 | $61,524,607 | $57,103,529 |
| Total Transfers Out To Other Funds | $15,908,882 | $6,118,502 | $5,923,878 | $5,724,983 | $5,762,086 |
| **Total Expenditures and Other Financing Uses** | **$85,248,818** | **$83,054,177** | **$68,974,820** | **$67,249,590** | **$62,865,615** |
| ***Net Change In Fund Balance*** | ***($7,920,224)*** | ***$8,578,323*** | ***($1,504,825)*** | ***($2,621,340)*** | ***($2,161,396)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $999,138 | $630,516 | $555,265 | $693,823 | $917,252 |
| Designated | $825,000 | $0 | $0 | $0 | $0 |
| Undesignated | $10,254,328 | $19,368,174 | $10,865,102 | $12,231,369 | $14,629,280 |
| **Total Fund Balance (Deficit)** | **$12,078,466** | **$19,998,690** | **$11,420,367** | **$12,925,192** | **$15,546,532** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $15,065,000 | $15,865,000 | $0 | $0 | $41,207 |
| Annual Debt Service | $2,491,606 | $415,247 | $0 | $0 | $0 |

# WATERTOWN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 22,217 | 22,095 | 22,128 | 22,347 | 22,330 |
| School Enrollment (State Education Dept.) | 3,497 | 3,400 | 3,503 | 3,550 | 3,497 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 8.6% | 5.7% | 4.4% | 4.3% | 4.8% |
| TANF Recipients (As a % of Population) | 0.3% | 0.4% | 0.4% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,970,805,402 | $3,235,572,510 | $3,123,837,525 | $2,818,263,762 | $2,277,721,680 |
| Equalized Mill Rate | 13.88 | 11.74 | 11.98 | 12.10 | 13.90 |
| Net Grand List | $1,682,947,512 | $1,665,720,417 | $1,630,111,845 | $1,582,380,942 | $1,548,182,050 |
| Mill Rate | 24.35 | 22.72 | 22.72 | 21.35 | 20.37 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $41,233,397 | $37,970,928 | $37,427,265 | $34,088,280 | $31,659,060 |
| Current Year Collection % | 98.6% | 99.1% | 99.1% | 99.1% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 98.0% | 98.5% | 98.5% | 98.4% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $41,428,222 | $38,248,288 | $37,826,867 | $34,328,688 | $32,053,385 |
| Intergovernmental Revenues | $17,032,238 | $26,886,008 | $15,054,605 | $14,670,502 | $13,773,734 |
| Total Revenues | $61,046,769 | $69,013,984 | $55,714,962 | $52,023,178 | $49,290,016 |
| Total Transfers In From Other Funds | $959,594 | $545,334 | $297,306 | $878,612 | $1,097,588 |
| **Total Revenues and Other Financing Sources** | **$62,006,363** | **$69,559,318** | **$56,012,268** | **$52,901,790** | **$66,735,973** |
| Education Expenditures | $38,620,195 | $46,938,079 | $34,388,243 | $32,377,713 | $30,635,694 |
| Operating Expenditures | $22,934,208 | $21,657,846 | $20,864,284 | $19,006,911 | $19,501,091 |
| Total Expenditures | $61,554,403 | $68,595,925 | $55,252,527 | $51,384,624 | $50,136,785 |
| Total Transfers Out To Other Funds | $685,076 | $460,569 | $439,615 | $451,060 | $731,420 |
| **Total Expenditures and Other Financing Uses** | **$62,239,479** | **$69,056,494** | **$55,692,142** | **$51,835,684** | **$67,216,574** |
| ***Net Change In Fund Balance*** | ***($233,116)*** | ***$502,824*** | ***$320,126*** | ***$1,066,106*** | ***($480,601)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $305,098 | $916,410 | $890,284 | $930,145 | $1,006,484 |
| Designated | $0 | $97,065 | $128,000 | $0 | $122,428 |
| Undesignated | $5,400,261 | $4,925,000 | $4,417,367 | $4,185,380 | $2,920,507 |
| **Total Fund Balance (Deficit)** | **$5,705,359** | **$5,938,475** | **$5,435,651** | **$5,115,525** | **$4,049,419** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $64,730,122 | $52,330,862 | $41,058,972 | $39,311,785 | $30,744,682 |
| Annual Debt Service | $5,559,514 | $4,481,356 | $4,452,035 | $3,059,630 | $3,097,369 |

## WEST HARTFORD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 60,852 | 60,495 | 60,486 | 60,794 | 61,173 |
| School Enrollment (State Education Dept.) | 9,929 | 9,999 | 10,129 | 9,995 | 9,929 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 7.2% | 4.9% | 4.1% | 3.9% | 4.3% |
| TANF Recipients (As a % of Population) | 0.4% | 0.4% | 0.4% | 0.5% | 0.6% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,332,637,978 | $6,447,326,690 | $9,287,369,286 | $8,847,511,973 | $8,194,628,368 |
| Equalized Mill Rate | 24.79 | 27.03 | 18.60 | 18.39 | 18.78 |
| Net Grand List | $4,889,430,313 | $4,497,418,393 | $3,710,940,390 | $3,659,349,190 | $3,627,715,340 |
| Mill Rate | 36.97 | 38.63 | 46.19 | 44.07 | 42.12 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $181,771,000 | $174,302,000 | $172,700,000 | $162,715,000 | $153,918,000 |
| Current Year Collection % | 99.1% | 99.0% | 99.2% | 99.3% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 98.6% | 98.5% | 98.8% | 98.8% | 98.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $181,795,000 | $173,318,000 | $172,565,000 | $162,739,000 | $154,636,000 |
| Intergovernmental Revenues | $31,677,000 | $66,234,000 | $24,177,000 | $23,822,000 | $19,011,000 |
| Total Revenues | $220,555,000 | $247,520,000 | $205,113,000 | $194,779,000 | $179,413,000 |
| Total Transfers In From Other Funds | $1,816,000 | $970,000 | $920,000 | $1,086,000 | $1,122,000 |
| **Total Revenues and Other Financing Sources** | **$222,371,000** | **$248,490,000** | **$206,033,000** | **$196,295,000** | **$180,535,000** |
| Education Expenditures | $132,304,000 | $163,032,000 | $120,280,000 | $114,161,000 | $103,502,000 |
| Operating Expenditures | $88,813,000 | $82,757,000 | $79,518,000 | $77,198,000 | $72,516,000 |
| Total Expenditures | $221,117,000 | $245,789,000 | $199,798,000 | $191,359,000 | $176,018,000 |
| Total Transfers Out To Other Funds | $1,595,000 | $2,481,000 | $4,116,000 | $4,234,000 | $2,423,000 |
| **Total Expenditures and Other Financing Uses** | **$222,712,000** | **$248,270,000** | **$203,914,000** | **$195,593,000** | **$178,441,000** |
| ***Net Change In Fund Balance*** | ***($341,000)*** | ***$220,000*** | ***$2,119,000*** | ***$702,000*** | ***$2,094,000*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $482,000 | $367,000 | $788,000 | $429,000 | $1,066,000 |
| Designated | $0 | $781,000 | $781,000 | $0 | $0 |
| Undesignated | $16,378,000 | $16,053,000 | $15,412,000 | $14,433,000 | $13,094,000 |
| **Total Fund Balance (Deficit)** | **$16,860,000** | **$17,201,000** | **$16,981,000** | **$14,862,000** | **$14,160,000** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $148,150,000 | $160,995,000 | $156,055,000 | $151,248,000 | $112,703,000 |
| Annual Debt Service | $31,650,000 | $25,024,000 | $24,324,000 | $17,468,000 | $14,494,000 |

## WEST HAVEN

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 53,007 | 52,420 | 52,676 | 52,820 | 52,923 |
| School Enrollment (State Education Dept.) | 7,666 | 7,346 | 7,585 | 7,570 | 7,666 |
| Bond Rating (Moody's, as of July 1) | Baa2 | Baa2 | Baa2 | A3 | A3 |
| Unemployment (Annual Average) | 9.1% | 6.3% | 5.2% | 5.0% | 5.5% |
| TANF Recipients (As a % of Population) | 1.4% | 1.5% | 1.5% | 1.6% | 1.9% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,601,599,298 | $5,085,223,991 | $4,391,895,576 | $4,772,998,304 | $4,119,699,824 |
| Equalized Mill Rate | 18.28 | 16.86 | 19.47 | 16.10 | 17.28 |
| Net Grand List | $3,016,068,832 | $3,046,663,079 | $3,044,871,589 | $1,843,848,085 | $1,830,236,284 |
| Mill Rate | 27.96 | 27.96 | 27.96 | 41.09 | 39.30 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $84,118,885 | $85,753,931 | $85,520,692 | $76,823,406 | $71,184,213 |
| Current Year Collection % | 98.2% | 97.5% | 98.2% | 96.0% | 95.4% |
| Total Taxes Collected as a % of Total Outstanding | 91.9% | 91.5% | 92.4% | 88.6% | 88.9% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $85,343,581 | $85,906,419 | $88,543,306 | $77,720,418 | $73,022,990 |
| Intergovernmental Revenues | $49,935,087 | $53,166,570 | $49,025,893 | $48,542,209 | $42,171,686 |
| Total Revenues | $146,209,838 | $143,538,061 | $142,637,556 | $132,823,095 | $123,755,756 |
| Total Transfers In From Other Funds | $1,523,797 | $7,386,882 | $1,176,413 | $959,799 | $455,856 |
| **Total Revenues and Other Financing Sources** | **$147,733,635** | **$150,924,943** | **$144,034,189** | **$133,782,894** | **$168,608,682** |
| Education Expenditures | $78,628,886 | $83,519,298 | $79,758,552 | $80,310,914 | $76,999,811 |
| Operating Expenditures | $68,601,306 | $62,954,831 | $61,365,083 | $58,945,026 | $52,104,690 |
| Total Expenditures | $147,230,192 | $146,474,129 | $141,123,635 | $139,255,940 | $129,104,501 |
| Total Transfers Out To Other Funds | $473,347 | $2,057,064 | $382,486 | $701,680 | $908,683 |
| **Total Expenditures and Other Financing Uses** | **$147,703,539** | **$148,531,193** | **$141,506,121** | **$139,957,620** | **$174,410,254** |
| ***Net Change In Fund Balance*** | ***$30,096*** | ***$2,393,750*** | ***$2,528,068*** | ***($6,174,726)*** | ***($5,801,572)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,347,112 | $0 | $3,328,018 | $4,600,000 | $1,177,659 |
| Designated | $0 | $0 | $0 | $0 | $0 |
| Undesignated | ($6,181,689) | ($4,864,673) | ($10,586,441) | ($14,386,491) | ($4,789,424) |
| **Total Fund Balance (Deficit)** | **($4,834,577)** | **($4,864,673)** | **($7,258,423)** | **($9,786,491)** | **($3,611,765)** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $153,287,286 | $164,066,830 | $175,244,091 | $183,498,656 | $160,865,728 |
| Annual Debt Service | $18,446,576 | $19,146,107 | $19,167,291 | $16,775,024 | $15,389,299 |

# WESTBROOK

| FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| **Economic Data** | | | | | |
| Population (State Dept. of Public Health) | 6,685 | 6,641 | 6,618 | 6,617 | 6,599 |
| School Enrollment (State Education Dept.) | 1,036 | 995 | 1,003 | 1,026 | 1,036 |
| Bond Rating (Moody's, as of July 1) | A1 | A1 | A1 | A1 | A1 |
| Unemployment (Annual Average) | 7.1% | 4.5% | 3.5% | 3.6% | 4.1% |
| TANF Recipients (As a % of Population) | 0.1% | 0.2% | 0.3% | 0.1% | 0.3% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,995,186,819 | $1,884,545,581 | $1,895,070,326 | $1,739,946,036 | $1,564,365,630 |
| Equalized Mill Rate | 10.39 | 10.21 | 9.40 | 9.71 | 9.91 |
| Net Grand List | $1,317,747,360 | $1,303,369,840 | $807,527,920 | $790,509,003 | $768,944,452 |
| Mill Rate | 15.78 | 14.80 | 22.22 | 21.43 | 20.18 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $20,726,781 | $19,242,513 | $17,804,376 | $16,887,242 | $15,503,630 |
| Current Year Collection % | 98.9% | 98.7% | 98.9% | 98.5% | 98.8% |
| Total Taxes Collected as a % of Total Outstanding | 98.0% | 97.7% | 97.7% | 96.9% | 97.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $20,926,333 | $19,310,568 | $18,094,883 | $16,910,927 | $15,665,750 |
| Intergovernmental Revenues | $2,729,125 | $6,444,977 | $2,116,285 | $2,062,489 | $1,727,913 |
| Total Revenues | $24,746,506 | $27,571,876 | $21,640,518 | $20,325,777 | $18,597,844 |
| Total Transfers In From Other Funds | $119,441 | $316,128 | $43,735 | $38,612 | $0 |
| **Total Revenues and Other Financing Sources** | **$24,865,947** | **$27,888,004** | **$21,684,253** | **$20,364,389** | **$18,597,844** |
| Education Expenditures | $14,224,397 | $17,263,655 | $12,246,682 | $11,612,832 | $10,705,061 |
| Operating Expenditures | $9,746,838 | $9,212,332 | $8,441,682 | $8,117,359 | $7,896,298 |
| Total Expenditures | $23,971,235 | $26,475,987 | $20,688,364 | $19,730,191 | $18,601,359 |
| Total Transfers Out To Other Funds | $463,050 | $938,846 | $431,500 | $258,888 | $356,462 |
| **Total Expenditures and Other Financing Uses** | **$24,434,285** | **$27,414,833** | **$21,119,864** | **$19,989,079** | **$18,957,821** |
| ***Net Change In Fund Balance*** | ***$431,662*** | ***$473,171*** | ***$564,389*** | ***$375,310*** | ***($359,977)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $0 | $0 | $0 | $0 | $0 |
| Designated | $173,643 | $0 | $0 | $27,031 | $0 |
| Undesignated | $2,852,949 | $2,594,930 | $2,121,759 | $1,530,339 | $1,182,060 |
| **Total Fund Balance (Deficit)** | **$3,026,592** | **$2,594,930** | **$2,121,759** | **$1,557,370** | **$1,182,060** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $28,890,000 | $30,920,000 | $32,875,000 | $30,905,000 | $24,060,000 |
| Annual Debt Service | $3,345,485 | $3,345,380 | $3,152,103 | $3,282,568 | $3,047,401 |

## WESTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 10,199 | 10,183 | 10,200 | 10,270 | 10,276 |
| School Enrollment (State Education Dept.) | 2,539 | 2,588 | 2,624 | 2,578 | 2,539 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 5.4% | 3.5% | 2.5% | 2.7% | 3.1% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,934,316,145 | $4,292,689,369 | $4,183,066,001 | $3,974,106,477 | $3,367,091,901 |
| Equalized Mill Rate | 15.60 | 13.63 | 13.30 | 13.24 | 14.08 |
| Net Grand List | $2,554,063,888 | $2,512,824,356 | $2,456,747,218 | $2,400,038,834 | $2,356,768,186 |
| Mill Rate | 24.05 | 23.39 | 22.75 | 22.05 | 20.25 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $61,367,866 | $58,515,726 | $55,620,516 | $52,604,948 | $47,407,915 |
| Current Year Collection % | 98.8% | 98.9% | 99.1% | 99.2% | 99.1% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.4% | 98.7% | 98.7% | 98.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $61,165,396 | $58,674,178 | $55,818,022 | $52,542,681 | $47,772,103 |
| Intergovernmental Revenues | $4,354,755 | $4,127,906 | $3,626,755 | $3,518,107 | $2,267,799 |
| Total Revenues | $66,516,628 | $64,845,443 | $61,991,108 | $58,511,651 | $52,421,411 |
| Total Transfers In From Other Funds | $0 | $112,518 | $77,321 | $43,518 | $0 |
| **Total Revenues and Other Financing Sources** | **$66,916,628** | **$65,127,776** | **$62,227,934** | **$58,565,097** | **$100,631,411** |
| Education Expenditures | $46,690,495 | $44,575,275 | $42,079,139 | $40,163,726 | $35,238,722 |
| Operating Expenditures | $19,293,375 | $17,706,650 | $16,978,359 | $15,416,730 | $12,751,377 |
| Total Expenditures | $65,983,870 | $62,281,925 | $59,057,498 | $55,580,456 | $47,990,099 |
| Total Transfers Out To Other Funds | $3,007,166 | $2,123,376 | $1,535,576 | $1,811,528 | $2,261,907 |
| **Total Expenditures and Other Financing Uses** | **$68,991,036** | **$64,405,301** | **$60,593,074** | **$57,391,984** | **$98,182,006** |
| ***Net Change In Fund Balance*** | ***($2,074,408)*** | ***$722,475*** | ***$1,634,860*** | ***$1,173,113*** | ***$2,449,405*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,067,904 | $472,555 | $967,842 | $463,457 | $585,630 |
| Designated | $396,102 | $2,084,043 | $329,500 | $329,500 | $0 |
| Undesignated | $7,758,413 | $8,740,229 | $9,277,010 | $8,146,535 | $7,180,749 |
| **Total Fund Balance (Deficit)** | **$9,222,419** | **$11,296,827** | **$10,574,352** | **$8,939,492** | **$7,766,379** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $68,122,590 | $72,541,203 | $76,943,130 | $74,504,964 | $77,936,410 |
| Annual Debt Service | $7,725,899 | $7,499,930 | $6,649,617 | $6,508,093 | $3,975,082 |

## WESTPORT

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 26,799 | 26,592 | 26,508 | 26,642 | 26,615 |
| School Enrollment (State Education Dept.) | 5,305 | 5,689 | 5,586 | 5,473 | 5,305 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.2% | 4.0% | 3.0% | 2.9% | 3.3% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $16,130,739,195 | $16,122,885,534 | $14,746,818,910 | $14,803,575,317 | $13,092,699,521 |
| Equalized Mill Rate | 9.43 | 8.82 | 9.02 | 8.57 | 9.21 |
| Net Grand List | $10,612,279,428 | $10,404,026,906 | $10,321,816,785 | $5,974,024,572 | $5,793,881,450 |
| Mill Rate | 14.41 | 13.73 | 12.97 | 21.30 | 20.60 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $152,127,173 | $142,241,486 | $132,976,547 | $126,849,557 | $120,636,091 |
| Current Year Collection % | 98.2% | 98.3% | 98.3% | 98.5% | 98.2% |
| Total Taxes Collected as a % of Total Outstanding | 95.4% | 95.6% | 95.9% | 95.9% | 95.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $151,452,153 | $141,064,308 | $132,883,582 | $126,695,262 | $121,001,803 |
| Intergovernmental Revenues | $4,257,651 | $3,725,314 | $2,820,268 | $2,483,713 | $1,360,422 |
| Total Revenues | $173,883,041 | $166,747,990 | $156,144,683 | $148,207,138 | $139,226,681 |
| Total Transfers In From Other Funds | $386,308 | $775,846 | $612,650 | $780,356 | $827,784 |
| **Total Revenues and Other Financing Sources** | **$174,269,349** | **$167,523,836** | **$184,970,211** | **$148,987,494** | **$140,054,465** |
| Education Expenditures | $96,336,567 | $94,663,527 | $86,893,706 | $84,271,051 | $77,583,732 |
| Operating Expenditures | $78,251,400 | $69,197,067 | $65,940,080 | $62,942,028 | $58,398,906 |
| Total Expenditures | $174,587,967 | $163,860,594 | $152,833,786 | $147,213,079 | $135,982,638 |
| Total Transfers Out To Other Funds | $982,204 | $1,415,577 | $1,501,641 | $1,381,629 | $1,749,042 |
| **Total Expenditures and Other Financing Uses** | **$175,570,171** | **$165,276,171** | **$182,362,095** | **$148,594,708** | **$137,731,680** |
| ***Net Change In Fund Balance*** | ***($1,300,822)*** | ***$2,247,665*** | ***$2,608,116*** | ***$392,786*** | ***$2,322,785*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,175,140 | $836,896 | $1,327,109 | $151,811 | $1,037,919 |
| Designated | $5,267,304 | $6,781,113 | $5,933,994 | $6,635,680 | $4,376,319 |
| Undesignated | $15,789,521 | $15,914,778 | $14,024,019 | $11,889,515 | $12,869,982 |
| **Total Fund Balance (Deficit)** | **$22,231,965** | **$23,532,787** | **$21,285,122** | **$18,677,006** | **$18,284,220** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $171,788,483 | $154,530,000 | $165,865,000 | $177,120,000 | $175,685,000 |
| Annual Debt Service | $17,863,698 | $18,434,026 | $18,403,430 | $18,062,701 | $16,241,017 |

# WETHERSFIELD

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 25,767 | 25,719 | 25,781 | 26,057 | 26,220 |
| School Enrollment (State Education Dept.) | 3,801 | 3,921 | 3,944 | 3,813 | 3,801 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | Aa3 | Aa3 |
| Unemployment (Annual Average) | 7.7% | 5.0% | 4.2% | 4.3% | 4.6% |
| TANF Recipients (As a % of Population) | 0.2% | 0.3% | 0.3% | 0.3% | 0.5% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $3,637,100,135 | $3,630,413,611 | $3,728,964,091 | $3,541,097,244 | $2,795,283,343 |
| Equalized Mill Rate | 19.13 | 18.08 | 17.33 | 16.88 | 19.82 |
| Net Grand List | $2,003,032,473 | $1,991,103,630 | $1,991,192,040 | $1,972,628,810 | $1,954,539,220 |
| Mill Rate | 34.71 | 32.94 | 32.43 | 30.19 | 28.35 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $69,579,789 | $65,637,736 | $64,626,417 | $59,775,611 | $55,410,583 |
| Current Year Collection % | 99.0% | 99.0% | 99.0% | 99.3% | 99.3% |
| Total Taxes Collected as a % of Total Outstanding | 98.1% | 98.4% | 98.4% | 98.8% | 98.7% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $69,563,000 | $65,964,160 | $64,617,241 | $59,857,695 | $55,510,706 |
| Intergovernmental Revenues | $14,000,914 | $26,025,271 | $10,009,012 | $9,732,623 | $7,925,090 |
| Total Revenues | $86,029,542 | $95,488,687 | $78,045,069 | $73,038,020 | $65,470,132 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$86,029,542** | **$95,488,687** | **$78,045,069** | **$73,038,020** | **$65,470,132** |
| Education Expenditures | $51,564,577 | $61,482,749 | $45,250,664 | $42,346,604 | $37,724,952 |
| Operating Expenditures | $31,026,923 | $30,115,850 | $29,024,609 | $26,889,036 | $24,438,650 |
| Total Expenditures | $82,591,500 | $91,598,599 | $74,275,273 | $69,235,640 | $62,163,602 |
| Total Transfers Out To Other Funds | $2,944,918 | $3,304,321 | $2,735,706 | $2,388,038 | $2,493,244 |
| **Total Expenditures and Other Financing Uses** | **$85,536,418** | **$94,902,920** | **$77,010,979** | **$71,623,678** | **$64,656,846** |
| ***Net Change In Fund Balance*** | ***$493,124*** | ***$585,767*** | ***$1,034,090*** | ***$1,414,342*** | ***$813,286*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $1,434,292 | $311,496 | $291,495 | $334,672 | $208,200 |
| Designated | $700,000 | $1,281,000 | $700,000 | $700,000 | $500,000 |
| Undesignated | $7,211,432 | $7,260,104 | $7,275,338 | $6,198,071 | $5,110,201 |
| **Total Fund Balance (Deficit)** | **$9,345,724** | **$8,852,600** | **$8,266,833** | **$7,232,743** | **$5,818,401** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $36,749,986 | $31,642,115 | $34,628,396 | $37,632,567 | $39,862,858 |
| Annual Debt Service | $3,952,959 | $4,020,885 | $4,147,019 | $3,438,934 | $3,141,080 |

# WILLINGTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 6,169 | 6,114 | 6,139 | 6,205 | 6,216 |
| School Enrollment (State Education Dept.) | 887 | 853 | 856 | 893 | 887 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.0% | 4.2% | 3.4% | 3.2% | 3.8% |
| TANF Recipients (As a % of Population) | 0.3% | 0.3% | 0.4% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $728,820,264 | $735,517,451 | $714,878,418 | $653,922,978 | $531,638,439 |
| Equalized Mill Rate | 14.69 | 13.88 | 14.00 | 14.85 | 17.42 |
| Net Grand List | $398,016,713 | $393,156,256 | $387,682,695 | $377,288,220 | $371,259,277 |
| Mill Rate | 26.72 | 25.78 | 25.57 | 25.51 | 24.77 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $10,704,831 | $10,208,212 | $10,007,056 | $9,709,774 | $9,263,063 |
| Current Year Collection % | 98.8% | 99.2% | 99.4% | 99.3% | 99.5% |
| Total Taxes Collected as a % of Total Outstanding | 98.5% | 98.8% | 99.0% | 99.0% | 99.2% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $10,738,692 | $10,241,129 | $10,040,332 | $9,738,700 | $9,304,350 |
| Intergovernmental Revenues | $4,737,617 | $6,845,694 | $4,039,010 | $4,257,485 | $3,800,665 |
| Total Revenues | $15,703,769 | $17,482,621 | $14,573,996 | $14,465,961 | $13,478,651 |
| Total Transfers In From Other Funds | $295 | $10,500 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$15,704,064** | **$17,493,121** | **$14,573,996** | **$14,465,961** | **$13,478,651** |
| Education Expenditures | $11,500,140 | $13,651,672 | $11,052,362 | $6,966,782 | $10,034,510 |
| Operating Expenditures | $3,291,247 | $3,344,702 | $2,857,959 | $6,491,000 | $2,699,906 |
| Total Expenditures | $14,791,387 | $16,996,374 | $13,910,321 | $13,457,782 | $12,734,416 |
| Total Transfers Out To Other Funds | $608,896 | $625,739 | $855,331 | $698,260 | $583,612 |
| **Total Expenditures and Other Financing Uses** | **$15,400,283** | **$17,622,113** | **$14,765,652** | **$14,156,042** | **$13,318,028** |
| ***Net Change In Fund Balance*** | ***$303,781*** | ***($128,992)*** | ***($191,656)*** | ***$309,919*** | ***$160,623*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $225,027 | $80,857 | $112,732 | $201,400 | $166,587 |
| Designated | $200,000 | $200,000 | $350,000 | $350,000 | $350,000 |
| Undesignated | $1,399,726 | $1,240,115 | $1,187,232 | $1,290,220 | $1,015,114 |
| **Total Fund Balance (Deficit)** | **$1,824,753** | **$1,520,972** | **$1,649,964** | **$1,841,620** | **$1,531,701** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,874,725 | $7,786,655 | $8,955,814 | $9,479,067 | $7,205,516 |
| Annual Debt Service | $569,884 | $585,935 | $390,472 | $311,505 | $433,179 |

# WILTON

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 17,771 | 17,698 | 17,715 | 17,887 | 17,960 |
| School Enrollment (State Education Dept.) | 4,273 | 4,385 | 4,386 | 4,348 | 4,273 |
| Bond Rating (Moody's, as of July 1) | Aaa | Aaa | Aaa | Aaa | Aaa |
| Unemployment (Annual Average) | 6.0% | 4.0% | 2.9% | 3.0% | 3.3% |
| TANF Recipients (As a % of Population) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $7,124,700,343 | $7,370,651,746 | $7,406,249,796 | $7,147,860,186 | $6,341,196,562 |
| Equalized Mill Rate | 13.46 | 12.55 | 11.46 | 11.42 | 12.16 |
| Net Grand List | $4,971,093,805 | $3,814,694,210 | $3,768,790,970 | $3,703,798,210 | $3,649,862,910 |
| Mill Rate | 19.31 | 24.23 | 23.39 | 22.55 | 21.48 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $95,867,027 | $92,509,592 | $84,894,783 | $81,597,092 | $77,085,810 |
| Current Year Collection % | 99.2% | 99.2% | 99.3% | 99.5% | 99.4% |
| Total Taxes Collected as a % of Total Outstanding | 98.4% | 98.5% | 98.6% | 98.8% | 98.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $95,903,410 | $92,617,107 | $88,067,800 | $83,992,590 | $78,249,007 |
| Intergovernmental Revenues | $9,476,225 | $8,967,861 | $7,669,044 | $7,253,387 | $5,026,463 |
| Total Revenues | $107,647,529 | $105,506,412 | $100,430,939 | $95,905,509 | $87,216,533 |
| Total Transfers In From Other Funds | $261,791 | $192,622 | $0 | $0 | $137,396 |
| **Total Revenues and Other Financing Sources** | **$122,560,690** | **$105,845,440** | **$100,764,877** | **$96,241,195** | **$87,846,659** |
| Education Expenditures | $73,939,700 | $69,063,730 | $63,652,774 | $58,326,713 | $53,004,623 |
| Operating Expenditures | $36,244,687 | $34,873,114 | $33,288,444 | $31,958,772 | $31,187,032 |
| Total Expenditures | $110,184,387 | $103,936,844 | $96,941,218 | $90,285,485 | $84,191,655 |
| Total Transfers Out To Other Funds | $13,945,607 | $0 | $135,000 | $0 | $0 |
| **Total Expenditures and Other Financing Uses** | **$124,129,994** | **$103,936,844** | **$97,076,218** | **$90,285,485** | **$84,191,655** |
| ***Net Change In Fund Balance*** | ***($1,569,304)*** | ***$1,908,596*** | ***$3,688,659*** | ***$5,955,710*** | ***$3,655,004*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $468,996 | $1,773,671 | $1,382,687 | $1,211,126 | $1,185,355 |
| Designated | $6,206,488 | $5,672,255 | $3,918,682 | $1,378,159 | $142,258 |
| Undesignated | $12,833,146 | $13,632,008 | $13,867,969 | $12,891,394 | $8,197,356 |
| **Total Fund Balance (Deficit)** | **$19,508,630** | **$21,077,934** | **$19,169,338** | **$15,480,679** | **$9,524,969** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $66,733,799 | $67,326,921 | $69,783,376 | $71,680,234 | $73,392,113 |
| Annual Debt Service | $9,277,013 | $9,060,591 | $9,122,892 | $9,210,393 | $9,445,347 |

## WINCHESTER

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 10,779 | 10,716 | 10,748 | 10,870 | 10,857 |
| School Enrollment (State Education Dept.) | 1,595 | 1,520 | 1,573 | 1,589 | 1,595 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.7% | 6.3% | 5.4% | 5.1% | 5.9% |
| TANF Recipients (As a % of Population) | 1.1% | 0.8% | 0.9% | 1.0% | 1.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,186,425,063 | $1,193,301,023 | $1,139,476,803 | $1,055,824,839 | $961,405,534 |
| Equalized Mill Rate | 16.94 | 16.99 | 17.13 | 17.94 | 18.36 |
| Net Grand List | $816,890,204 | $587,909,298 | $585,230,733 | $567,607,629 | $560,632,251 |
| Mill Rate | 24.67 | 34.27 | 33.34 | 32.98 | 31.20 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $20,100,560 | $20,275,677 | $19,521,627 | $18,941,101 | $17,648,739 |
| Current Year Collection % | 98.1% | 97.3% | 97.4% | 97.7% | 97.3% |
| Total Taxes Collected as a % of Total Outstanding | 96.7% | 96.5% | 96.3% | 96.3% | 95.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $20,403,777 | $20,388,059 | $19,601,927 | $19,108,386 | $17,927,617 |
| Intergovernmental Revenues | $11,318,243 | $14,352,115 | $10,123,934 | $9,428,093 | $8,420,115 |
| Total Revenues | $32,232,434 | $35,731,793 | $30,584,915 | $29,499,271 | $27,195,622 |
| Total Transfers In From Other Funds | $0 | $4,770 | $156,249 | $4,040 | $18,282 |
| **Total Revenues and Other Financing Sources** | **$32,265,771** | **$35,967,559** | **$30,768,137** | **$30,408,297** | **$27,213,904** |
| Education Expenditures | $21,968,931 | $25,179,170 | $20,122,893 | $18,753,486 | $17,371,286 |
| Operating Expenditures | $10,456,736 | $11,032,775 | $10,174,236 | $10,971,358 | $9,591,706 |
| Total Expenditures | $32,425,667 | $36,211,945 | $30,297,129 | $29,724,844 | $26,962,992 |
| Total Transfers Out To Other Funds | $59,530 | $179,620 | $179,781 | $163,538 | $131,464 |
| **Total Expenditures and Other Financing Uses** | **$32,485,197** | **$36,391,565** | **$30,476,910** | **$29,888,382** | **$27,094,456** |
| ***Net Change In Fund Balance*** | ***($219,426)*** | ***($424,006)*** | ***$291,227*** | ***$519,915*** | ***$119,448*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $125,094 | $85,163 | $298,934 | $86,833 | $157,551 |
| Designated | $0 | $324,691 | $213,170 | $208,721 | $120,550 |
| Undesignated | $865,410 | $800,076 | $1,121,832 | $1,047,155 | $544,693 |
| **Total Fund Balance (Deficit)** | **$990,504** | **$1,209,930** | **$1,633,936** | **$1,342,709** | **$822,794** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $6,915,418 | $1,174,498 | $1,615,290 | $2,328,302 | $1,883,620 |
| Annual Debt Service | $543,230 | $607,365 | $528,591 | $562,145 | $595,390 |

## WINDHAM

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 23,733 | 23,609 | 23,678 | 23,810 | 23,503 |
| School Enrollment (State Education Dept.) | 3,607 | 3,567 | 3,595 | 3,634 | 3,607 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 9.9% | 7.4% | 6.6% | 6.9% | 6.8% |
| TANF Recipients (As a % of Population) | 2.8% | 3.0% | 3.0% | 2.7% | 2.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,598,844,233 | $1,579,693,853 | $1,305,608,579 | $1,396,499,499 | $1,199,138,959 |
| Equalized Mill Rate | 17.60 | 17.35 | 19.27 | 17.09 | 19.31 |
| Net Grand List | $925,518,457 | $913,600,818 | $900,116,595 | $662,256,515 | $647,223,145 |
| Mill Rate | 24.94 | 24.93 | 23.95 | 27.87 | 27.84 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $28,138,933 | $27,406,934 | $25,161,494 | $23,863,928 | $23,151,509 |
| Current Year Collection % | 97.9% | 97.3% | 97.3% | 97.3% | 97.3% |
| Total Taxes Collected as a % of Total Outstanding | 96.3% | 97.1% | 96.0% | 95.9% | 94.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $28,548,880 | $27,527,057 | $25,230,311 | $24,980,312 | $23,311,900 |
| Intergovernmental Revenues | $35,628,223 | $46,247,939 | $32,039,311 | $32,406,935 | $28,425,277 |
| Total Revenues | $66,976,054 | $77,296,951 | $60,811,883 | $61,072,534 | $55,474,263 |
| Total Transfers In From Other Funds | $0 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$67,270,815** | **$77,296,951** | **$60,885,583** | **$61,332,306** | **$55,474,263** |
| Education Expenditures | $44,548,083 | $56,086,495 | $40,765,620 | $39,203,252 | $36,405,389 |
| Operating Expenditures | $22,006,714 | $20,627,423 | $19,912,722 | $22,915,083 | $18,693,150 |
| Total Expenditures | $66,554,797 | $76,713,918 | $60,678,342 | $62,118,335 | $55,098,539 |
| Total Transfers Out To Other Funds | $870,706 | $524,897 | $839,355 | $536,247 | $484,694 |
| **Total Expenditures and Other Financing Uses** | **$67,425,503** | **$77,238,815** | **$61,517,697** | **$62,654,582** | **$55,583,233** |
| ***Net Change In Fund Balance*** | ***($154,688)*** | ***$58,136*** | ***($632,114)*** | ***($1,322,276)*** | ***($108,970)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $364,610 | $1,138,210 | $400,071 | $304,465 | $395,496 |
| Designated | $0 | $331,000 | $272,000 | $1,000,000 | $2,883,705 |
| Undesignated | $5,945,857 | $5,408,945 | $6,147,948 | $6,147,668 | $5,495,208 |
| **Total Fund Balance (Deficit)** | **$6,310,467** | **$6,878,155** | **$6,820,019** | **$7,452,133** | **$8,774,409** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $23,988,613 | $26,088,761 | $28,191,301 | $25,025,396 | $23,712,993 |
| Annual Debt Service | $3,048,250 | $3,159,261 | $3,270,584 | $3,064,687 | $3,284,542 |

# WINDSOR

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 29,014 | 28,851 | 28,754 | 28,703 | 28,778 |
| School Enrollment (State Education Dept.) | 4,721 | 4,560 | 4,590 | 4,655 | 4,721 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 7.9% | 5.2% | 4.2% | 4.2% | 4.6% |
| TANF Recipients (As a % of Population) | 0.7% | 0.6% | 0.6% | 0.6% | 0.8% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $4,533,063,159 | $4,553,843,709 | $4,152,615,879 | $3,744,909,821 | $3,264,253,914 |
| Equalized Mill Rate | 16.85 | 15.58 | 16.38 | 17.66 | 19.94 |
| Net Grand List | $2,590,737,631 | $2,401,441,658 | $2,302,560,156 | $2,285,666,087 | $2,243,767,090 |
| Mill Rate | 29.30 | 29.30 | 29.30 | 28.73 | 28.83 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $76,374,720 | $70,937,721 | $68,003,214 | $66,125,430 | $65,083,579 |
| Current Year Collection % | 98.8% | 98.8% | 98.7% | 98.8% | 98.9% |
| Total Taxes Collected as a % of Total Outstanding | 98.3% | 98.2% | 98.1% | 98.3% | 98.3% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $76,562,176 | $71,336,266 | $68,138,291 | $66,518,496 | $65,305,954 |
| Intergovernmental Revenues | $21,033,244 | $19,912,200 | $17,014,499 | $15,976,226 | $14,183,961 |
| Total Revenues | $100,503,089 | $96,039,401 | $92,447,469 | $87,510,520 | $83,411,561 |
| Total Transfers In From Other Funds | $539,456 | $0 | $0 | $0 | $0 |
| **Total Revenues and Other Financing Sources** | **$101,042,545** | **$96,039,401** | **$92,447,469** | **$87,510,520** | **$83,411,561** |
| Education Expenditures | $63,321,537 | $61,406,479 | $57,431,966 | $55,393,395 | $52,661,871 |
| Operating Expenditures | $27,552,936 | $26,423,343 | $25,286,034 | $24,292,541 | $22,759,011 |
| Total Expenditures | $90,874,473 | $87,829,822 | $82,718,000 | $79,685,936 | $75,420,882 |
| Total Transfers Out To Other Funds | $8,770,185 | $7,949,387 | $7,142,489 | $6,325,757 | $6,186,848 |
| **Total Expenditures and Other Financing Uses** | **$99,644,658** | **$95,779,209** | **$89,860,489** | **$86,011,693** | **$81,607,730** |
| ***Net Change In Fund Balance*** | ***$1,397,887*** | ***$260,192*** | ***$2,586,980*** | ***$1,498,827*** | ***$1,803,831*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $578,564 | $201,255 | $728,882 | $756,732 | $522,235 |
| Designated | $1,149,905 | $500,000 | $612,700 | $150,000 | $150,000 |
| Undesignated | $13,540,188 | $13,169,515 | $12,268,996 | $10,116,866 | $8,852,536 |
| **Total Fund Balance (Deficit)** | **$15,268,657** | **$13,870,770** | **$13,610,578** | **$11,023,598** | **$9,524,771** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $39,265,000 | $43,743,000 | $44,225,000 | $46,475,000 | $48,140,000 |
| Annual Debt Service | $6,271,961 | $6,048,015 | $5,652,399 | $5,603,336 | $5,715,158 |

## WINDSOR LOCKS

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 12,517 | 12,495 | 12,491 | 12,444 | 12,411 |
| School Enrollment (State Education Dept.) | 2,059 | 1,964 | 2,037 | 2,072 | 2,059 |
| Bond Rating (Moody's, as of July 1) | Aa2 | Aa2 | Aa2 | Aa2 | Aa2 |
| Unemployment (Annual Average) | 8.8% | 5.8% | 4.6% | 4.3% | 4.8% |
| TANF Recipients (As a % of Population) | 0.6% | 0.7% | 0.5% | 0.5% | 0.5% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,103,647,832 | $2,009,467,885 | $2,077,922,392 | $1,870,948,984 | $1,592,022,881 |
| Equalized Mill Rate | 13.21 | 13.35 | 12.54 | 13.45 | 14.21 |
| Net Grand List | $1,153,229,540 | $1,070,714,832 | $1,096,582,384 | $1,075,813,476 | $1,046,553,629 |
| Mill Rate | 23.57 | 22.88 | 22.65 | 22.40 | 20.69 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $27,792,515 | $26,817,174 | $26,060,181 | $25,161,239 | $22,628,629 |
| Current Year Collection % | 97.9% | 97.8% | 98.1% | 98.1% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 96.1% | 96.0% | 96.3% | 96.5% | 97.0% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $28,048,574 | $27,135,558 | $26,309,280 | $25,295,493 | $23,078,769 |
| Intergovernmental Revenues | $14,907,575 | $21,681,030 | $12,669,520 | $12,222,712 | $10,403,149 |
| Total Revenues | $44,417,601 | $50,641,155 | $40,864,305 | $39,763,876 | $34,789,951 |
| Total Transfers In From Other Funds | $130,537 | $128,625 | $131,287 | $126,775 | $127,365 |
| **Total Revenues and Other Financing Sources** | **$44,548,138** | **$50,798,793** | **$40,995,592** | **$39,890,651** | **$46,820,517** |
| Education Expenditures | $28,780,888 | $34,638,721 | $25,875,202 | $23,516,067 | $21,545,344 |
| Operating Expenditures | $13,997,066 | $13,353,900 | $12,671,710 | $12,166,702 | $11,663,690 |
| Total Expenditures | $42,777,954 | $47,992,621 | $38,546,912 | $35,682,769 | $33,209,034 |
| Total Transfers Out To Other Funds | $2,071,872 | $2,408,803 | $1,894,181 | $2,352,921 | $2,107,450 |
| **Total Expenditures and Other Financing Uses** | **$44,849,826** | **$50,401,424** | **$40,441,093** | **$38,035,690** | **$46,137,625** |
| ***Net Change In Fund Balance*** | ***($301,688)*** | ***$397,369*** | ***$554,499*** | ***$1,854,961*** | ***$682,892*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $346,809 | $311,370 | $114,746 | $231,517 | $0 |
| Designated | $1,500,000 | $1,200,000 | $1,700,000 | $1,100,000 | $1,000,000 |
| Undesignated | $7,665,480 | $8,302,605 | $7,601,860 | $7,530,590 | $6,007,146 |
| **Total Fund Balance (Deficit)** | **$9,512,289** | **$9,813,975** | **$9,416,606** | **$8,862,107** | **$7,007,146** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $12,286,689 | $13,823,199 | $15,262,598 | $16,475,031 | $17,757,041 |
| Annual Debt Service | $2,099,394 | $2,229,071 | $1,854,795 | $1,822,930 | $2,224,478 |

# WOLCOTT

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 16,462 | 16,434 | 16,407 | 16,300 | 16,228 |
| School Enrollment (State Education Dept.) | 3,321 | 3,243 | 3,268 | 3,346 | 3,321 |
| Bond Rating (Moody's, as of July 1) | A3 | A3 | A3 | A3 | A3 |
| Unemployment (Annual Average) | 8.5% | 5.5% | 4.3% | 4.1% | 4.5% |
| TANF Recipients (As a % of Population) | 0.2% | 0.3% | 0.3% | 0.3% | 0.4% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $2,032,777,268 | $1,931,156,739 | $2,105,296,070 | $1,847,012,211 | $1,597,984,020 |
| Equalized Mill Rate | 15.19 | 15.25 | 13.75 | 15.29 | 16.71 |
| Net Grand List | $1,357,206,765 | $1,337,208,929 | $905,921,889 | $885,089,640 | $863,156,513 |
| Mill Rate | 22.69 | 21.95 | 31.77 | 31.64 | 30.83 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $30,884,784 | $29,450,154 | $28,945,766 | $28,248,230 | $26,708,638 |
| Current Year Collection % | 97.3% | 97.3% | 96.8% | 97.7% | 98.0% |
| Total Taxes Collected as a % of Total Outstanding | 94.8% | 94.6% | 94.1% | 95.6% | 95.5% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $31,148,703 | $30,169,149 | $28,837,903 | $28,423,438 | $27,083,817 |
| Intergovernmental Revenues | $19,137,742 | $27,835,970 | $16,587,400 | $16,113,144 | $14,268,778 |
| Total Revenues | $51,293,437 | $59,355,244 | $47,093,848 | $46,250,600 | $42,619,790 |
| Total Transfers In From Other Funds | $939,082 | $698,333 | $899,576 | $357,891 | $404,791 |
| **Total Revenues and Other Financing Sources** | **$52,232,519** | **$60,053,577** | **$47,993,424** | **$46,608,491** | **$43,024,581** |
| Education Expenditures | $34,412,326 | $42,421,162 | $31,757,375 | $30,421,362 | $27,511,025 |
| Operating Expenditures | $18,108,644 | $17,597,748 | $16,235,991 | $15,471,347 | $15,125,360 |
| Total Expenditures | $52,520,970 | $60,018,910 | $47,993,366 | $45,892,709 | $42,636,385 |
| Total Transfers Out To Other Funds | $41,000 | $91,000 | $512,508 | $410,802 | $209,660 |
| **Total Expenditures and Other Financing Uses** | **$52,561,970** | **$60,109,910** | **$48,505,874** | **$46,303,511** | **$42,846,045** |
| ***Net Change In Fund Balance*** | ***($329,451)*** | ***($56,333)*** | ***($512,450)*** | ***$304,980*** | ***$178,536*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $203,421 | $56,171 | $74,715 | $53,714 | $124,217 |
| Designated | $0 | $550,000 | $300,000 | $900,000 | $600,000 |
| Undesignated | $1,526,551 | $1,453,252 | $1,741,041 | $1,674,492 | $1,599,009 |
| **Total Fund Balance (Deficit)** | **$1,729,972** | **$2,059,423** | **$2,115,756** | **$2,628,206** | **$2,323,226** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $32,840,655 | $36,482,366 | $39,963,267 | $34,737,012 | $36,973,460 |
| Annual Debt Service | $5,109,100 | $5,122,481 | $4,766,613 | $4,602,934 | $4,275,629 |

## WOODBRIDGE

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,188 | 9,193 | 9,201 | 9,245 | 9,264 |
| School Enrollment (State Education Dept.) | 1,749 | 1,620 | 1,671 | 1,711 | 1,749 |
| Bond Rating (Moody's, as of July 1) | Aa1 | Aa1 | Aa1 | Aa1 | Aa1 |
| Unemployment (Annual Average) | 4.7% | 3.6% | 3.1% | 2.7% | 3.5% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,958,317,509 | $1,922,531,702 | $1,924,086,374 | $1,679,135,411 | $1,769,327,007 |
| Equalized Mill Rate | 19.17 | 18.69 | 17.73 | 19.74 | 17.92 |
| Net Grand List | $1,220,111,310 | $1,197,923,985 | $1,187,562,670 | $1,173,681,658 | $887,071,550 |
| Mill Rate | 30.83 | 29.96 | 28.73 | 28.22 | 35.58 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $37,537,277 | $35,937,688 | $34,110,588 | $33,151,644 | $31,706,529 |
| Current Year Collection % | 99.3% | 99.5% | 99.4% | 99.7% | 99.7% |
| Total Taxes Collected as a % of Total Outstanding | 98.9% | 99.0% | 99.1% | 99.5% | 99.6% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $37,992,464 | $36,335,843 | $34,409,746 | $33,488,423 | $32,201,893 |
| Intergovernmental Revenues | $2,017,833 | $1,976,832 | $1,670,947 | $1,519,351 | $1,219,913 |
| Total Revenues | $41,396,144 | $40,619,443 | $38,057,145 | $37,225,600 | $34,993,302 |
| Total Transfers In From Other Funds | $39,214 | $30,389 | $253,586 | $416,192 | $394,208 |
| **Total Revenues and Other Financing Sources** | **$41,435,358** | **$41,087,174** | **$38,310,731** | **$45,206,443** | **$35,497,675** |
| Education Expenditures | $25,361,808 | $13,105,467 | $23,607,817 | $10,894,473 | $20,723,062 |
| Operating Expenditures | $14,428,580 | $26,181,747 | $13,086,796 | $24,566,299 | $12,499,832 |
| Total Expenditures | $39,790,388 | $39,287,214 | $36,694,613 | $35,460,772 | $33,222,894 |
| Total Transfers Out To Other Funds | $1,669,414 | $1,715,956 | $1,917,986 | $2,421,679 | $1,653,523 |
| **Total Expenditures and Other Financing Uses** | **$41,459,802** | **$41,003,170** | **$38,612,599** | **$44,797,008** | **$34,876,417** |
| ***Net Change In Fund Balance*** | ***($24,444)*** | ***$84,004*** | ***($301,868)*** | ***$409,435*** | ***$621,258*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $377,279 | $427,471 | $372,858 | $458,984 | $528,164 |
| Designated | $400,000 | $400,000 | $400,000 | $500,000 | $500,000 |
| Undesignated | $4,608,707 | $4,582,959 | $4,553,568 | $4,669,310 | $4,190,695 |
| **Total Fund Balance (Deficit)** | **$5,385,986** | **$5,410,430** | **$5,326,426** | **$5,628,294** | **$5,218,859** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $37,054,233 | $32,382,036 | $34,750,926 | $36,861,778 | $32,982,953 |
| Annual Debt Service | $2,076,055 | $2,035,306 | $2,099,056 | $2,172,912 | $2,263,166 |

## WOODBURY

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 9,700 | 9,650 | 9,654 | 9,765 | 9,734 |
| School Enrollment (State Education Dept.) | 1,559 | 1,484 | 1,526 | 1,542 | 1,559 |
| Bond Rating (Moody's, as of July 1) | Aa3 | Aa3 | Aa3 | | |
| Unemployment (Annual Average) | 6.7% | 4.2% | 3.2% | 3.0% | 3.9% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,914,051,565 | $1,880,217,703 | $1,925,852,235 | $1,836,357,380 | $1,387,415,139 |
| Equalized Mill Rate | 13.42 | 13.31 | 12.10 | 11.71 | 15.12 |
| Net Grand List | $1,051,023,940 | $1,041,496,902 | $1,018,557,178 | $999,377,709 | $969,492,447 |
| Mill Rate | 24.35 | 23.96 | 22.79 | 21.42 | 21.42 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $25,687,041 | $25,027,818 | $23,299,245 | $21,501,886 | $20,976,066 |
| Current Year Collection % | 98.5% | 98.5% | 98.8% | 98.8% | 98.7% |
| Total Taxes Collected as a % of Total Outstanding | 97.1% | 97.4% | 97.7% | 97.6% | 97.4% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $25,978,412 | $25,206,395 | $23,395,160 | $21,648,798 | $21,174,420 |
| Intergovernmental Revenues | $1,336,615 | $1,303,570 | $1,127,769 | $1,162,254 | $1,057,653 |
| Total Revenues | $29,226,911 | $27,707,407 | $25,582,192 | $23,983,052 | $23,514,213 |
| Total Transfers In From Other Funds | $0 | $122,176 | $6,729 | $0 | $33,523 |
| **Total Revenues and Other Financing Sources** | **$29,226,911** | **$28,026,507** | **$25,604,546** | **$23,983,052** | **$23,547,736** |
| Education Expenditures | $19,489,236 | $19,155,840 | $18,062,439 | $16,856,778 | $15,812,232 |
| Operating Expenditures | $9,455,891 | $8,295,185 | $7,311,783 | $7,211,690 | $7,010,761 |
| Total Expenditures | $28,945,127 | $27,451,025 | $25,374,222 | $24,068,468 | $22,822,993 |
| Total Transfers Out To Other Funds | $116,831 | $282,517 | $442,268 | $128,582 | $174,190 |
| **Total Expenditures and Other Financing Uses** | **$29,061,958** | **$27,733,542** | **$25,866,899** | **$24,197,050** | **$22,997,183** |
| ***Net Change In Fund Balance*** | ***$164,953*** | ***$292,965*** | ***($262,353)*** | ***($213,998)*** | ***$550,553*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $174,821 | $89,479 | $190,261 | $61,110 | $111,978 |
| Designated | $839,766 | $568,924 | $350,000 | $471,613 | $898,347 |
| Undesignated | $2,187,243 | $2,378,474 | $2,203,651 | $2,473,542 | $2,209,940 |
| **Total Fund Balance (Deficit)** | **$3,201,830** | **$3,036,877** | **$2,743,912** | **$3,006,265** | **$3,220,265** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $7,140,833 | $8,081,260 | $8,981,024 | $7,085,699 | $7,989,829 |
| Annual Debt Service | $361,380 | $361,380 | $170,905 | $116,580 | $61,608 |

# WOODSTOCK

| Economic Data — FISCAL YEARS ENDED 2005 TO 2009 | 2009 | 2008 | 2007 | 2006 | 2005 |
|---|---|---|---|---|---|
| Population (State Dept. of Public Health) | 8,220 | 8,229 | 8,188 | 8,203 | 8,047 |
| School Enrollment (State Education Dept.) | 1,439 | 1,421 | 1,432 | 1,484 | 1,439 |
| Bond Rating (Moody's, as of July 1) | A2 | A2 | A2 | A2 | A2 |
| Unemployment (Annual Average) | 6.8% | 5.0% | 3.9% | 3.9% | 4.1% |
| TANF Recipients (As a % of Population) | 0.1% | 0.1% | 0.2% | 0.1% | 0.1% |
| **Grand List Data** | | | | | |
| Equalized Net Grand List | $1,110,064,076 | $1,173,979,738 | $1,080,417,283 | $1,094,767,162 | $919,372,226 |
| Equalized Mill Rate | 12.36 | 11.26 | 11.49 | 10.77 | 11.84 |
| Net Grand List | $783,345,041 | $774,113,542 | $754,736,433 | $447,150,361 | $428,477,094 |
| Mill Rate | 17.50 | 17.05 | 16.40 | 26.00 | 25.00 |
| **Property Tax Collection Data** | | | | | |
| Current Year Adjusted Tax Levy | $13,720,596 | $13,220,245 | $12,412,711 | $11,787,462 | $10,881,890 |
| Current Year Collection % | 98.5% | 98.7% | 98.7% | 98.2% | 98.5% |
| Total Taxes Collected as a % of Total Outstanding | 97.7% | 97.8% | 97.8% | 96.9% | 96.8% |
| **Operating Results - General Fund** | | | | | |
| Property Tax Revenues | $13,806,333 | $13,279,022 | $12,603,708 | $11,916,752 | $11,018,575 |
| Intergovernmental Revenues | $7,457,258 | $6,926,398 | $6,355,528 | $6,500,250 | $5,686,766 |
| Total Revenues | $21,746,008 | $20,859,765 | $19,722,683 | $19,281,704 | $17,460,887 |
| Total Transfers In From Other Funds | $242,422 | $33,164 | $41 | $3,541 | $1,181 |
| **Total Revenues and Other Financing Sources** | **$22,019,585** | **$21,236,507** | **$19,722,724** | **$19,336,575** | **$17,563,010** |
| Education Expenditures | $16,072,398 | $15,595,390 | $14,730,956 | $14,177,086 | $12,801,860 |
| Operating Expenditures | $5,045,923 | $5,216,627 | $4,639,173 | $4,682,336 | $4,524,357 |
| Total Expenditures | $21,118,321 | $20,812,017 | $19,370,129 | $18,859,422 | $17,326,217 |
| Total Transfers Out To Other Funds | $532,789 | $462,463 | $511,837 | $320,862 | $276,265 |
| **Total Expenditures and Other Financing Uses** | **$21,651,110** | **$21,274,480** | **$19,881,966** | **$19,180,284** | **$17,602,482** |
| ***Net Change In Fund Balance*** | ***$368,475*** | ***($37,973)*** | ***($159,242)*** | ***$156,291*** | ***($39,472)*** |
| **Fund Balance - General Fund** | | | | | |
| Reserved | $635,445 | $391,406 | $290,558 | $422,985 | $485,103 |
| Designated | $395,000 | $420,000 | $445,000 | $460,000 | $500,000 |
| Undesignated | $1,743,196 | $1,593,760 | $1,707,581 | $1,719,396 | $1,460,502 |
| **Total Fund Balance (Deficit)** | **$2,773,641** | **$2,405,166** | **$2,443,139** | **$2,602,381** | **$2,445,605** |
| **Debt Measures** | | | | | |
| Long-Term Debt | $4,483,495 | $5,449,772 | $6,254,546 | $7,308,908 | $8,303,924 |
| Annual Debt Service | $1,057,092 | $1,178,385 | $1,218,592 | $1,262,067 | $1,309,405 |

**MUNICIPAL FISCAL INDICATORS**

**[End]**