

2010/2011 LIHEAP ALLOCATION PLAN						
\$107.5 Million						
DRAFT OUTLINE						
<u>I. Funding</u>						
	\$ 96,941,803	-	FFY 2011 LIHEAP Block Grant (est.)*			
	<u>10,573,463</u>	-	FFY 2010 LIHEAP Carryforward (est.)			
	\$107,515,266					
* - Based on FFY 2011 LIHEAP Block Grant allocation of \$4.5 billion (level funding).						
<u>II. Budget</u>						
	\$ 95,721,148	-	LIHEAP Benefit Payments			
	9,694,118	-	LIHEAP Administration			
	1,000,000	-	Assurance 16			
	1,000,000	-	Conservation Services			
	<u>100,000</u>	-	LIHEAP SNAP			
	\$107,515,266					
<u>III. Caseload</u>						
	116,100	-	Estimate of eligible households*			
	26,000	-	Total eligible with elderly			
	36,000	-	Total eligible with disabled			
	26,500	-	Total eligible with young children			
* - Represents a 3% increase in the FFY 2010 eligible CEAP/CHAP caseload.						
<u>IV. Benefit Amounts</u>						
Basic Benefits						
	Poverty Guidelines		Vulnerable Hslds.		Non-Vulnerable Hslds.	
	Up to 100% FPG		\$880		\$840	
	101% to 125% FPG		\$785		\$740	
	126% to 150% FPG		\$690		\$640	
	151% to 200% FPG*		\$605		not applicable	
	Up to 60% SMI		\$580		\$580	

	Poverty Guidelines	Rental Assistance Benefits
	Up to 100% FPG	\$410
	101% to 125% FPG	\$395
	126% to 150% FPG	\$380
* - Must have elderly and/or disabled member.		
<u>V. Services</u>		
Basic and Rental Assistance Benefits maintained at last year's amounts.		
Crisis Assistance - One time benefit of up to \$400 for deliverable fuel households.		
Safety Net Assistance - One time benefit of up to \$400 for CEAP deliverable fuel households. CEAP vulnerable deliverable fuel households may receive up to \$800. (Safety Net Assistance subject to Risk Assessment approval.)		
LIHEAP-funded conservation services maintained - Clean, Tune & Test and Furnace Repair/Replacement.		
Assurance 16 funding maintained.		
LIHEAP SNAP maintained.		